

May 3, 2010

VIA ELECTRONIC MAIL & U.S. MAIL

Julie Fitch  
Director, Energy Division  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102

Dear Ms. Fitch:

Pursuant to the Energy Division's letter of November 26, 2007 regarding regulatory reporting requirements for the Low Income Energy Efficiency (LIEE) and California Alternate Rate for Energy (CARE) programs, Southern California Edison Company (SCE) on behalf of itself and Pacific Gas and Electric Company (PG&E), San Diego Gas & Electric Company (SDG&E), and Southern California Gas Company (SoCalGas) (collectively, the "Joint Utilities"), hereby submits the following:

- Attachment A hereto: Quarterly charts for the first quarter 2010 containing (1) a comparison of authorized budget with total expenses by utility; (2) a comparison of number of homes treated with goal for number of homes treated, by utility; and (3) a year-to-date chart on authorized administrative budget versus expenses, by utility.

Very truly yours,

/s/ MONICA GHATTAS  
Monica Ghattas

cc: Administrative Law Judge Kimberly H. Kim, CPUC  
Sarita Sarvate, CPUC  
Sarvjit Randhawa, CPUC  
Tory Francisco, CPUC  
Ava Tran, CPUC  
Dan Olson, CPUC  
Megha Lakhchaura, CPUC  
Service list for A.08-05-022

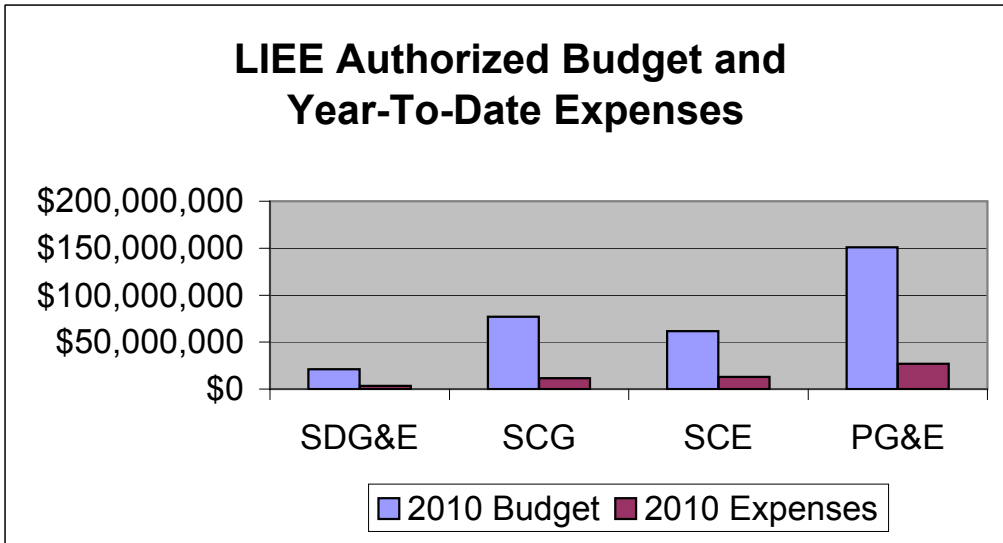
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**Attachment A**

**Quarterly Charts for First Quarter 2010**

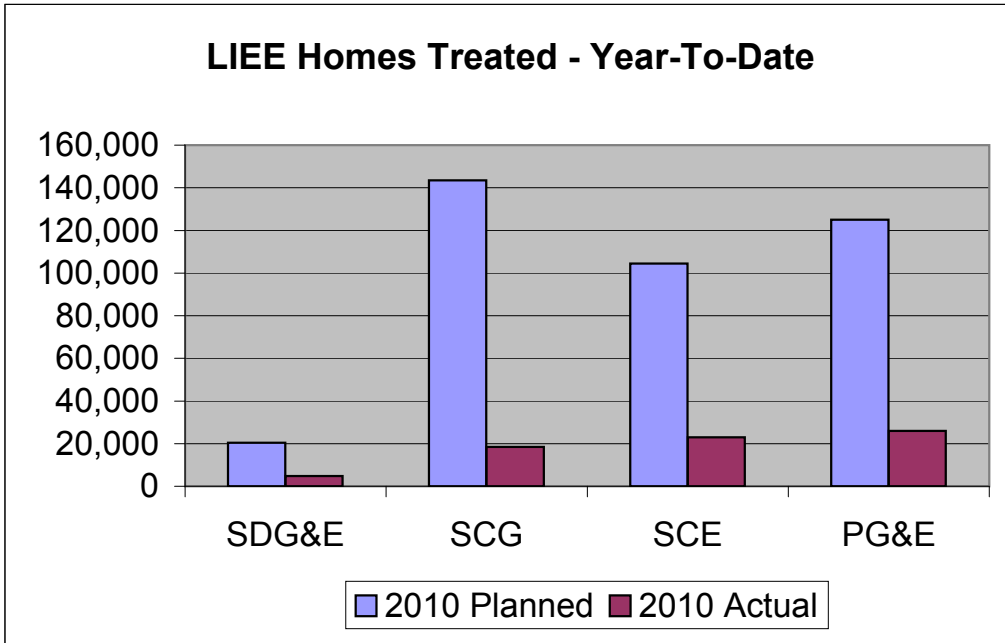
**LIEE Authorized Budget and Year-To-Date Expenses  
Through March 31, 2010**

|               | <b>SDG&amp;E</b> | <b>SCG</b>   | <b>SCE</b>   | <b>PG&amp;E</b> |
|---------------|------------------|--------------|--------------|-----------------|
| 2010 Budget   | \$21,184,008     | \$76,872,816 | \$61,561,081 | \$151,067,347   |
| 2010 Expenses | \$3,383,538      | \$11,439,234 | \$13,061,028 | \$27,056,449    |



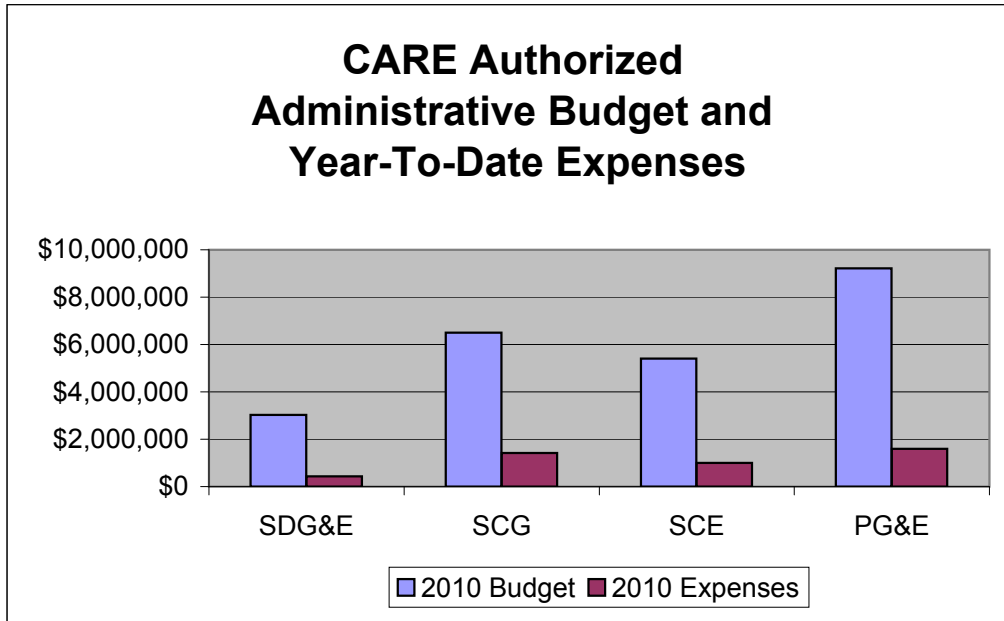
**LIEE Homes Treated - Year-To-Date  
Through March 31, 2010**

|              | <b>SDG&amp;E</b> | <b>SCG</b> | <b>SCE</b> | <b>PG&amp;E</b> |
|--------------|------------------|------------|------------|-----------------|
| 2010 Planned | 20,384           | 143,540    | 104,500    | 124,991         |
| 2010 Actual  | 4,854            | 18,427     | 22,948     | 25,984          |



**CARE Authorized Administrative Budget and Year-To-Date Expenses  
Through March 31, 2010**

|               | <b>SDG&amp;E</b> | <b>SCG</b>  | <b>SCE</b>  | <b>PG&amp;E</b> |
|---------------|------------------|-------------|-------------|-----------------|
| 2010 Budget   | \$3,023,803      | \$6,500,126 | \$5,412,000 | \$9,216,000     |
| 2010 Expenses | \$437,639        | \$1,422,460 | \$997,558   | \$1,599,588     |





California Public  
Utilities Commission

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## CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

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**PROCEEDING: A0805022 - PG&E - FOR APPROVAL**  
**FILER: PACIFIC GAS AND ELECTRIC COMPANY**  
**LIST NAME: LIST**  
**LAST CHANGED: APRIL 28, 2010**

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