SOUTHERN CALIFORNIA
EDISON
An *EDISON INTERNATIONAL* Company

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August 21, 2007

VIA ELECTRONIC MAIL & US MAIL

Ms. Sarita Sarvate
Mr. Sarvjit Randhawa
Ms. Jeannine Elzey
Ms. Melicia Charles
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, California 94102

Re: Southern California Edison Company's (U 338-E) Low Income Assistance Programs Monthly Report – July 2007

Dear Ms. Sarvate, Mr. Randhawa, Ms. Elzey and Ms. Charles:

Enclosed please find Southern California Edison Company's Low Income Assistance Programs Monthly Report for July 2007.

Very truly yours,

/s/ Stacie Schaffer

cc: ALJ Kim Malcolm
Service List for A.06-06-032 et al.

Law-#1344472

Enclosure(s)

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## Introduction

Southern California Edison Company (SCE) hereby submits its Low Income Assistance Programs Monthly Report for July 2007.[1] This monthly report includes a brief narrative and quantitative tables (attached hereto), which describe the results of program activity during the month of July 2007 for SCE's low income assistance programs – the Low Income Energy Efficiency (LIEE) program, the California Alternate Rates for Energy (CARE) program and the Cool Center program.

In D.06-12-038, the California Public Utilities Commission (Commission) approved the format of the accompanying tables, which were developed by consensus among the joint utilities (SCE, Pacific Gas and Electric Company (PG&E), Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E)), the Energy Division, and the Division of Ratepayer Advocates.

Minor changes have been made to the tables to incorporate input received at the February 21, 2007 workshop on low income reporting conducted by the Energy Division. Additionally, the joint utilities and the Energy Division held a conference call on April 27, 2007 to discuss additional information that the Energy Division requested during the February 21 workshop. The joint utilities are now reporting this information in newly added tables 5L and 6C.

All results reported in this monthly report update and supersede data provided in previous reports.

## California Alternate Rates for Energy (CARE) Program

As of July 31, 2007, a total of 1,031,159 customers were participating in the CARE program. Based on SCE's estimates of CARE-eligible customers and the income eligibility of 200% of federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 76%.

Outreach efforts and communications to SCE's in-language customers and under-penetrated areas continue to be a priority. SCE partners with the Equal Opportunity and Public Affairs Departments in CARE outreach activities that target SCE's hard-to-reach customer base.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In 2007, as of July 31, 13,653 customers were enrolled in CARE as a result of this Welcome Kit.

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1 Pursuant to Administrative Law Judge (ALJ) Kim Malcolm's email dated February 20, 2007, SCE is not filing this monthly report. Instead, SCE is submitting the monthly report to the Energy Division (copy to ALJ Malcolm) and serving it on the service list for A.06-06-032 et al.

In late-April, SCE developed and sent approximately 229,000 bilingual direct mail letters, which included a CARE enrollment application, to targeted customers currently not on the CARE rate. Through July 31, 2007, SCE has received 4,267 enrollment applications resulting in 3,425 new enrollments and 415 recertifications.

Additionally, in June 2007, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 21,026 applications have been received resulting in 17,112 new enrollments and 1,870 recertifications.

In July 2007, SCE sent out approximately 86,000 direct mail letters to customers who dropped off of the CARE rate between April 2006 and May 2007 due to failure to respond to recertification requests. The letters provided a new CARE application to these customers.

Finally, SCE, as well as PG&E, SDG&E, and SoCalGas, are working with the Energy Division to assist the Commission in its efforts to comply with SB 580. Through this SB 580 pilot program, the joint utilities will facilitate the enrollment of Women, Infants, Children (WIC) participants onto the CARE rate.

## Low Income Energy Efficiency (LIEE) Program

SCE continues to strengthen delivery of comprehensive services to its low income customers. SCE contracts directly with an experienced and informed network of providers, including Community Based Organizations (CBOs) and private contractors. SCE also continues to implement LIEE as a leveraging vehicle with CBOs who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP) administered by the California State Department of Community Services. For instance, SCE provides LIHEAP agencies with refrigerators, at no cost, for installation into a joint LIEE/LIHEAP home. This leveraging approach maximizes the budgets of both the LIEE and LIHEAP programs in order effectively to serve as many customers as possible.

SCE also continues to competitively bid the purchase of energy-efficient appliances. By purchasing appliances in bulk, SCE is able to obtain low prices on equipment and exercise a level of control over inventory that may not otherwise be possible.

## Cool Centers

SCE's Cool Centers provide low-income, senior and disabled residents a cool, safe place to gather during hot summer months. Cool Centers are located in isolated communities in extreme climate areas, where few public facilities are available for use to offer relief from the heat. Cool Centers also provide a place where customers can learn more about SCE's low income and energy efficiency programs, energy conservation and other available community programs.

Currently, SCE has Cool Center locations in Blythe, Hesperia, Highgrove, Highland, Joshua Tree, Landers, Palm Desert, Perris, Redlands, Rubidoux, San Jacinto and Yucaipa.

## Conclusion

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE, CARE and Cool Center programs.

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 1L - LIEE Program Expenses - Southern California Edison** | | | | | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | | | | | |
| 3 | | **Authorized Budget** | | | **Current Month Expenses** | | | **Year to Date Expenses** | | | **% of Budget Spent YTD** | | |
| 4 | **LIEE Program:** | **Electric** | **Gas** | **Total** | **Electric** | **Gas** | **Total** | **Electric** | **Gas** | **Total** | **Electric** | **Gas** | **Total** |
| 5 | Energy Efficiency | | | | | | | | | | | | |
| 6 | - Gas Appliances | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 7 | - Electric Appliances | $ 26,080,869 | $ - | $ 26,080,869 | $ 2,341,932 | $ - | $ 2,341,932 | $ 15,947,450 | $ - | $ 15,947,450 | 61% | 0% | 61% |
| 8 | - Weatherization | $ 585,011 | $ - | $ 585,011 | $ 5,489 | $ - | $ 5,489 | $ 45,604 | $ - | $ 45,604 | 8% | 0% | 8% |
| 9 | - Outreach and Assessment | $ 1,856,227 | $ - | $ 1,856,227 | $ 290,409 | $ - | $ 290,409 | $ 1,782,597 | $ - | $ 1,782,597 | 96% | 0% | 96% |
| 10 | - In Home Energy Education | $ 429,736 | $ - | $ 429,736 | $ 32,490 | $ - | $ 32,490 | $ 239,250 | $ - | $ 239,250 | 56% | 0% | 56% |
| 11 | - Education Workshops | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 12 | - Pilot | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 13 | **Energy Efficiency TOTAL** | $ 28,951,843 | $ - | $ 28,951,843 | $ 2,670,321 | $ - | $ 2,670,321 | $ 18,014,901 | $ - | $ 18,014,901 | 62% | 0% | 62% |
| 14 | | | | | | | | | | | | | |
| 15 | Training Center | $ 150,000 | $ - | $ 150,000 | $ - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 16 | Inspections | $ 232,675 | $ - | $ 232,675 | $ 7,600 | $ - | $ 7,600 | $ 113,940 | $ - | $ 113,940 | 49% | 0% | 49% |
| 17 | Marketing | $ 201,310 | $ - | $ 201,310 | $ 4,861 | $ - | $ 4,861 | $ 256,845 | $ - | $ 256,845 | 128% | 0% | 128% |
| 18 | M&E Studies | $ 260,000 | $ - | $ 260,000 | $ 24,287 | $ - | $ 24,287 | $ 182,253 | $ - | $ 182,253 | 70% | 0% | 70% |
| 19 | Regulatory Compliance | $ 75,000 | $ - | $ 75,000 | $ 5,590 | $ - | $ 5,590 | $ 41,422 | $ - | $ 41,422 | 55% | 0% | 55% |
| 20 | General Administration | $ 2,127,462 | $ - | $ 2,127,462 | $ 174,563 | $ - | $ 174,563 | $ 1,315,060 | $ - | $ 1,315,060 | 62% | 0% | 62% |
| 21 | CPUC Energy Division | $ 45,000 | $ - | $ 45,000 | $ - | $ - | $ - | $ 30,084 | $ - | $ 30,084 | 67% | 0% | 67% |
| 22 | | | | | | | | | | | | | |
| 23 | **TOTAL PROGRAM COSTS** | $ 32,043,290 | $ - | $ 32,043,290 | $ 2,887,222 | $ - | $ 2,887,222 | $ 19,954,504 | $ - | $ 19,954,504 | 62% | 0% | 62% |
| 24 | **Funded Outside of LIEE Program Budget** | | | | | | | | | | | | |
| 25 | Indirect Costs | | | | $ 36,374 | $ - | $ 36,374 | $ 294,143 | $ - | $ 294,143 | | | |
| 26 | | | | | | | | | | | | | |
| 27 | NGAT Costs | | | | $ - | $ - | $ - | $ - | $ - | $ - | | | |
| 28 | | | | | | | | | | | | | |
| 29 | M&E expenses YTD primarily are for M&E staff labor and invoices for 2005 LIEE Impact Evaluation Study | | | | | | | | | | | | |

| | A | B | C | D | E | F | G |
|---|---|---|---|---|---|---|---|
| 1 | **Table 2L - LIEE Measure Installations & Savings** | | | | | | |
| 2 | **Southern California Edison** | | | | | | |
| | **Through July 31, 2007** | | | | | | |
| 3 | | | **Month** | **Expensed Installations YTD** | | | |
| 4 | **Measures** | **Units** | **Quantity Installed** | **Quantity Installed** | **kWh (Annual) [1]** | **kW (Annual) [2]** | **Therms (Annual)** |
| 5 | Furnaces | | | | | | |
| 6 | - Repair - Gas | Each | | - | - | - | - |
| 7 | - Replacement - Gas | Each | 6 | 87 | - | - | - |
| 8 | - Repair - Electric | Each | | - | - | - | - |
| 9 | - Replacement - Electric | Each | | - | - | - | - |
| 10 | | | | | | | |
| 11 | Infiltration & Space Conditioning. | | | | | | |
| 12 | - Outlet cover plate gaskets | Home | 30 | 196 | 488 | 0 | - |
| 13 | - Duct Testing | Home | 126 | 961 | - | - | - |
| 14 | - Duct Sealing | Home | 121 | 908 | 29,998 | 7 | - |
| 15 | - Evaporative Coolers | Each | 1,087 | 3,529 | 1,163,654 | 253 | - |
| 16 | - Evaporative Cooler Maintenance | Each | - | - | - | - | - |
| 17 | - Evaporative Cooler/Air Cond. Covers | Each | - | 12 | 274 | 0 | - |
| 18 | - A/C Replacement - Room | Each | 131 | 560 | 151,312 | 33 | - |
| 19 | - A/C Replacement - Room (landlord) | Each | - | - | - | - | - |
| 20 | - A/C Replacement - Central | Each | 140 | 811 | 191,747 | 42 | - |
| 21 | - A/C Replacement - Central (landlord) | Each | - | - | - | - | - |
| 22 | - A/C Tune-up - Central | Each | - | - | - | - | - |
| 23 | - A/C Services - Central | Each | - | - | - | - | - |
| 24 | - Heat Pump | Each | 9 | 59 | 2,976 | 1 | - |
| 25 | | | | | | | |
| 26 | Weatherization | | | | | | |
| 27 | - Attic Insulation | Home | - | - | - | - | - |
| 28 | - Attic Access Weatherization | Home | - | - | - | - | - |
| 29 | - Weatherstripping - Door | Home | 43 | 421 | 6,781 | 1 | - |
| 30 | - Caulking | Home | 17 | 86 | 1,247 | 0 | - |
| 31 | - Minor Home Repairs [3] | Home | 6 | 107 | 3,638 | 1 | - |
| 32 | | | | | | | |
| 33 | Water Heater Savings | | | | | | |
| 34 | - Water Heater Blanket | Home | 8 | 38 | 4,840 | 1 | - |
| 35 | - Low Flow Showerhead | Home | 34 | 360 | 27,681 | 6 | - |
| 36 | - Water Heater Replacement - Gas | Each | - | - | - | - | - |
| 37 | - Water Heater Replacement - Electric | Each | - | - | - | - | - |
| 38 | - Tankless Water Heater - Gas | Each | - | - | - | - | - |
| 39 | - Tankless Water Heater - Electric | Each | - | - | - | - | - |
| 40 | - Water Heater Pipe Wrap | Home | - | 10 | 399 | 0 | - |
| 41 | - Faucet Aerators | Home | 40 | 379 | 11,615 | 3 | - |
| 42 | | | | | | | |
| 43 | Lighting Measures | | | | | | |
| 44 | - CFLs | Each | 16,598 | 115,815 | 2,672,013 | 580 | - |
| 45 | - Interior Hard wired CFL fixtures | Each | - | - | - | - | - |
| 46 | - Exterior Hard wired CFL fixtures | Each | 22 | 457 | 16,246 | 4 | - |
| 47 | - Torchiere | Each | - | - | - | - | - |
| 48 | | | | | | | |
| 49 | Refrigerators | Each | 1,758 | 10,645 | 7,983,480 | 1,732 | - |
| 50 | Refrigerators (landlord) | Each | - | - | - | - | - |
| 51 | | | | | | | |
| 52 | Pool Pumps | Each | - | - | - | - | - |
| 53 | | | | | | | |
| 54 | Pilots | | | | | | |
| 55 | - A/C Tune-up - Central | Each | - | - | - | - | - |
| 56 | - Interior Hard wired CFL fixtures | Each | - | - | - | - | - |
| 57 | - Ceiling Fans | Each | - | - | - | - | - |
| 58 | | | | | | | |
| 59 | Customer Enrollment | | | | | | |
| 60 | - Outreach & Assessment | Home | 4,701 | 28,027 | - | - | - |
| 61 | - In-Home Education | Home | 2,103 | 18,313 | - | - | - |
| 62 | - Education Workshops | Participants | - | - | - | - | - |
| 63 | | | | | | | |
| 64 | Total Savings | | | | 12,268,388 | 2,662 | - |
| 65 | | | | | | | |
| 66 | Homes Weatherized [4] | Home | 59 | 461 | | | |
| 67 | | | | | | | |
| 68 | Homes Treated | | | | | | |
| 69 | - Single Family Homes Treated | Home | 2,928 | 19,052 | | | |
| 70 | - Multi-family Homes Treated | Home | 1,421 | 6,877 | | | |
| 71 | - Mobile Homes Treated | Home | 352 | 2,098 | | | |
| 72 | - Total Number of Homes Treated | Home | 4,701 | 28,027 | | | |
| 73 | | | | | | | |
| 74 | - Master Meter Homes Treated | Home | 510 | 1,341 | | | |
| 75 | | | | | | | |

76 [1] Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 4) the updated Database of Energy Efficient Resources (DEER).

77 [2] kW Estimate = kWh * 0.000217 which represents SCE's average of utility kWh to peak savings as filed in 2004/05 EE applications and included in Table 18 of Decision D04-09-060. This is an estimate of average peak savings, not coincident peak.

78 [3] Minor Home Repairs predominantly are door jamb repair / replacment, door repair, and window putty.

79 [4] Weatherization consists of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs

| | A | B |
|---|---|---|
| 1 | **Table 3L - Average Bill Savings per Treated Home** | |
| 2 | **Southern California Edison** | |
| | **Through July 31, 2007** | |
| 3 | **Year-to-date Installations - Expensed** | |
| 4 | | |
| 5 | Annual kWh Savings | 12,268,388 |
| 6 | Annual Therm Savings | - |
| 7 | Lifecycle kWh Savings | 135,870 |
| 8 | Lifecycle Therm Savings | - |
| 9 | Current kWh Rate | $ 0.112 |
| 10 | Current Therm Rate | $ - |
| 11 | Number of Treated Homes | 28,027 |
| 12 | **Average 1st Year Bill Savings / Treated Home** | **$ 49.03** |
| 13 | **Average Lifecycle Bill Savings / Treated Home** | **$ 0.54** |

| | A | B | C | D | E | F | G |
|---|---|---|---|---|---|---|---|
| 1 | **Table 4L - LIEE Homes Treated** | | | | | | |
| 2 | **Southern California Edison** | | | | | | |
| | **Through July 31, 2007** | | | | | | |
| 3 | County | Eligible Customers | | | Homes Treated YTD | | |
| 4 | | Rural | Urban | Total | Rural | Urban | Total |
| 5 | Fresno | 1 | 923 | 924 | 0 | 0 | 0 |
| 6 | Imperial | 0 | 347 | 347 | 0 | 0 | 0 |
| 7 | Inyo | 2,038 | 53 | 2,091 | 8 | 0 | 8 |
| 8 | Kern | 30,017 | 895 | 30,912 | 712 | 8 | 720 |
| 9 | Kings | 11,060 | 1 | 11,061 | 619 | 0 | 619 |
| 10 | Los Angeles | 6,591 | 586,769 | 593,360 | 147 | 12,619 | 12,766 |
| 11 | Madera | 4 | 0 | 4 | 0 | 0 | 0 |
| 12 | Mono | 3,027 | 1 | 3,028 | 0 | 0 | 0 |
| 13 | Orange | 2 | 186,023 | 186,025 | 0 | 1,653 | 1,653 |
| 14 | Riverside | 32,117 | 152,579 | 184,696 | 372 | 4,095 | 4,467 |
| 15 | San Bernardino | 50,505 | 175,304 | 225,809 | 820 | 4,110 | 4,930 |
| 16 | San Diego | 3 | 0 | 3 | 0 | 0 | 0 |
| 17 | Santa Barbara | 1 | 20,627 | 20,628 | 0 | 31 | 31 |
| 18 | Tulare | 42,650 | 13,340 | 55,990 | 1,995 | 383 | 2,378 |
| 19 | Ventura | 7,761 | 52,472 | 60,233 | 91 | 364 | 455 |
| 20 | | | | | | | |
| 21 | Total | 185,777 | 1,189,334 | 1,375,111 | 4,764 | 23,263 | 28,027 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5L - LIEE Customer Summary - Southern California Edison** | | | | | | | | | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | | | | | | | | | |
| 3 | | Gas & Electric | | | | Gas Only | | | | Electric Only | | | | Total | | | |
| 4 | Month | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) |
| 5 | January 2007 | | | | | | | | | 2,740 | | 708,567 | 154 | 2,740 | | 708,567 | 154 |
| 6 | February 2007 | | | | | | | | | 5,570 | | 2,411,550 | 523 | 5,570 | | 2,411,550 | 523 |
| 7 | March 2007 | | | | | | | | | 9,019 | | 3,760,792 | 816 | 9,019 | | 3,760,792 | 816 |
| 8 | April 2007 | | | | | | | | | 13,356 | | 5,672,723 | 1,231 | 13,356 | | 5,672,723 | 1,231 |
| 9 | May 2007 | | | | | | | | | 18,539 | | 8,002,744 | 1,737 | 18,539 | | 8,002,744 | 1,737 |
| 10 | June 2007 | | | | | | | | | 23,326 | | 10,129,058 | 2,198 | 23,326 | | 10,129,058 | 2,198 |
| 11 | July 2007 | | | | | | | | | 28,027 | | 12,268,388 | 2,662 | 28,027 | | 12,268,388 | 2,662 |
| 12 | August 2007 | | | | | | | | | | | | | | | | |
| 13 | September 2007 | | | | | | | | | | | | | | | | |
| 14 | October 2007 | | | | | | | | | | | | | | | | |
| 15 | November 2007 | | | | | | | | | | | | | | | | |
| 16 | December 2007 | | | | | | | | | | | | | | | | |
| 17 | Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L. | | | | | | | | | | | | | | | | |

# Table 1C - CARE Program Expenses - Southern California Edison
## Through July 31, 2007

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | | Authorized Budget | | | Current Month Expenses | | | Year to Date Expenses | | | % of Budget Spent YTD | | |
| 4 | **CARE Program:** | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total |
| 5 | Outreach | $ 1,525,000 | $ - | $ 1,525,000 | $ 62,139 | $ - | $ 62,139 | $ 848,017 | $ - | $ 848,017 | 56% | 0% | 56% |
| 6 | Automatic Enrollment | $ 30,000 | $ - | $ 30,000 | $ 1,547 | $ - | $ 1,547 | $ 16,350 | $ - | $ 16,350 | 55% | 0% | 55% |
| 7 | Processing / Certification / Verification | $ 873,000 | $ - | $ 873,000 | $ 65,793 | $ - | $ 65,793 | $ 440,231 | $ - | $ 440,231 | 50% | 0% | 50% |
| 8 | Information Technology / Programming | $ 875,000 | $ - | $ 875,000 | $ 15,979 | $ - | $ 15,979 | $ 76,566 | $ - | $ 76,566 | 9% | 0% | 9% |
| 9 | | | | | | | | | | | | | |
| 10 | Pilots | | | | | | | | | | | | |
| 11 | - Pilot SB 580 | $ - | $ - | $ - | - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 12 | - Pilot | $ - | $ - | $ - | - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 13 | - Pilot | $ - | $ - | $ - | - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 14 | Total Pilots | $ - | $ - | $ - | - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 15 | | | | | | | | | | | | | |
| 16 | Measurement & Evaluation | $ 55,500 | $ - | $ 55,500 | $ 576 | $ - | $ 576 | $ 3,905 | $ - | $ 3,905 | 7% | 0% | 7% |
| 17 | Regulatory Compliance | $ 70,000 | $ - | $ 70,000 | $ 5,177 | $ - | $ 5,177 | $ 36,049 | $ - | $ 36,049 | 51% | 0% | 51% |
| 18 | General Administration | $ 665,500 | $ - | $ 665,500 | $ 67,147 | $ - | $ 67,147 | $ 265,582 | $ - | $ 265,582 | 40% | 0% | 40% |
| 19 | CPUC Energy Division | $ 105,000 | $ - | $ 105,000 | $ - | $ - | $ - | $ 70,195 | $ - | $ 70,195 | 67% | 0% | 67% |
| 20 | | | | | | | | | | | | | |
| 21 | **SUBTOTAL MANAGEMENT COSTS** | $ 4,199,000 | $ - | $ 4,199,000 | $ 218,358 | $ - | $ 218,358 | $ 1,756,895 | $ - | $ 1,756,895 | 42% | 0% | 42% |
| 22 | | | | | | | | | | | | | |
| 23 | CARE Rate Discount | $ 248,400,000 | $ - | $ 248,400,000 | $ 20,577,899 | $ - | $ 20,577,899 | $ 114,427,772 | $ - | $ 114,427,772 | 46% | 0% | 46% |
| 24 | Service Establishment Charge Discount | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | 0% | 0% | 0% |
| 25 | | | | | | | | | | | | | |
| 26 | **TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS** | $ 252,599,000 | $ - | $ 252,599,000 | $ 20,796,257 | $ - | $ 20,796,257 | $ 116,184,667 | $ - | $ 116,184,667 | 46% | 0% | 46% |
| 27 | | | | | | | | | | | | | |
| 28 | kWh Surcharge Exemption | $ - | | $ - | $ - | | $ - | $ - | | $ - | 0% | | 0% |
| 29 | | | | | | | | | | | | | |
| 30 | Indirect Costs | | | | $ 22,019 | $ - | $ 22,019 | $ 186,798 | $ - | $ 186,798 | | | |
| 31 | | | | | | | | | | | | | |
| 32 | Outreach predominantly YTD is postage, and mailings. M&E Expenses YTD are for Labor. | | | | | | | | | | | | |

## Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison
## Through July 31, 2007

| | | Gross Enrollment | | | | | | | | | | | Enrollment | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Automatic Enrollment | | | | | | | | | | | | | | |
| | | Inter-Utility | CPUC | Inter-Agency | SB 580 | Combined (B+C+D+E) | Capitation | Other Sources[1] | Total (F+G+H) | Recertification | Total Adjusted (I+J) | Attrition (Drop Offs) | Net (K-L) | Net Adjusted (M-J) | Total CARE Participants | Estimated CARE Eligible |
| January 2007 | | 822 | 0 | 0 | 0 | 822 | 123 | 15,726 | 16,671 | 26,261 | 42,932 | 24,013 | 18,919 | -7,342 | 1,048,719 | 1,354,892 |
| February 2007 | | 994 | 0 | 0 | 0 | 994 | 104 | 17,905 | 19,003 | 38,317 | 57,320 | 19,406 | 37,914 | -403 | 1,048,316 | 1,354,892 |
| March 2007 | | 1,521 | 0 | 0 | 0 | 1,521 | 175 | 18,616 | 20,312 | 47,325 | 67,637 | 29,639 | 37,998 | -9,327 | 1,038,989 | 1,358,684 |
| April 2007 | | 3,955 | 0 | 0 | 0 | 3,955 | 163 | 18,371 | 22,489 | 40,579 | 63,068 | 28,546 | 34,522 | -6,057 | 1,032,932 | 1,358,684 |
| May 2007 | | 2,958 | 0 | 0 | 0 | 2,958 | 223 | 22,291 | 25,472 | 33,361 | 58,833 | 32,084 | 26,749 | -6,612 | 1,026,320 | 1,358,684 |
| June 2007 | | 2,648 | 0 | 0 | 0 | 2,648 | 239 | 28,863 | 31,750 | 22,203 | 53,953 | 32,449 | 21,504 | -699 | 1,025,621 | 1,361,514 |
| July 2007 | | 2,600 | 0 | 0 | 0 | 2,600 | 142 | 25,493 | 28,235 | 24,480 | 52,715 | 22,697 | 30,018 | 5,538 | 1,031,159 | 1,361,514 |
| August 2007 | | | | | | | | | | | | | | | | |
| September 2007 | | | | | | | | | | | | | | | | |
| October 2007 | | | | | | | | | | | | | | | | |
| November 2007 | | | | | | | | | | | | | | | | |
| December 2007 | | | | | | | | | | | | | | | | |
| Total Annual | | 15,498 | 0 | 0 | 0 | 15,498 | 1,169 | 147,265 | 163,932 | 232,526 | 396,458 | 188,834 | 207,624 | -24,902 | | |

[1] Not Including Recertification Enrollment

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 3C - CARE Standard Random Verification Results - Southern California Edison** | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | |
| 3 | | Total CARE Population | Participants Requested to Verify | % of Population Total | Participants Dropped (Due to no response) | Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification[1] | % of Total Population Dropped |
| 4 | | | | | | | | | |
| 5 | January 2007 | 1,048,719 | 755 | 0.07% | 603 | 11 | 614 | 81.32% | 0.06% |
| 6 | February 2007 | 1,048,316 | 693 | 0.07% | 558 | 15 | 573 | 82.68% | 0.05% |
| 7 | March 2007 | 1,038,989 | 768 | 0.07% | 620 | 21 | 641 | 83.46% | 0.06% |
| 8 | April 2007 | 1,032,932 | 678 | 0.07% | 509 | 22 | 531 | 78.32% | 0.05% |
| 9 | May 2007 | 1,026,320 | 781 | 0.08% | 536 | 23 | 559 | 71.57% | 0.05% |
| 10 | June 2007 | 1,025,621 | 714 | 0.07% | 8 | 15 | 23 | 3.22% | 0.00% |
| 11 | July 2007 | 1,031,159 | 683 | 0.07% | 10 | 6 | 16 | 2.34% | 0.00% |
| 12 | August 2007 | | | | | | | | |
| 13 | September 2007 | | | | | | | | |
| 14 | October 2007 | | | | | | | | |
| 15 | November 2007 | | | | | | | | |
| 16 | December 2007 | | | | | | | | |
| 17 | Total Annual | 1,031,159 | 5,072 | 0.49% | 2,844 | 113 | 2,957 | 58.30% | 0.29% |
| 18 | | | | | | | | | |
| 19 | [1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 4C - CARE Enrollment by County - Southern California Edison** | | | | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | | | | |
| 3 | | Estimated Eligible | | | Gross Enrollments | | Total Participants | | | Penetration Rate | | |
| 4 | County | Urban | Rural | Total | Current Month | YTD | Urban | Rural | Total | Urban | Rural | Total |
| 5 | Fresno | 921 | 1 | 922 | 0 | 2 | 28 | 0 | 28 | 3% | 0% | 3% |
| 6 | Imperial | 343 | 0 | 343 | 0 | 6 | 75 | 0 | 75 | 22% | N/A | 22% |
| 7 | Inyo | 53 | 2,033 | 2,086 | 7 | 73 | 24 | 862 | 886 | 45% | 42% | 42% |
| 8 | Kern | 895 | 29,888 | 30,783 | 544 | 3,407 | 283 | 20,117 | 20,400 | 32% | 67% | 66% |
| 9 | Kings | 1 | 11,024 | 11,025 | 267 | 1,265 | 0 | 7,022 | 7,022 | 0% | 64% | 64% |
| 10 | Los Angeles | 577,930 | 6,563 | 584,493 | 11,005 | 64,436 | 464,911 | 6,208 | 471,119 | 80% | 95% | 81% |
| 11 | Madera | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | N/A | 0% | 0% |
| 12 | Mono | 1 | 3,018 | 3,019 | 16 | 127 | 0 | 616 | 616 | 0% | 20% | 20% |
| 13 | Orange | 184,191 | 2 | 184,193 | 3,440 | 20,086 | 134,592 | 0 | 134,592 | 73% | 0% | 73% |
| 14 | Riverside | 152,059 | 32,007 | 184,066 | 4,426 | 25,848 | 107,004 | 19,962 | 126,966 | 70% | 62% | 69% |
| 15 | San Bernardino | 174,588 | 50,398 | 224,986 | 5,783 | 33,026 | 136,528 | 36,997 | 173,525 | 78% | 73% | 77% |
| 16 | San Diego | 0 | 3 | 3 | 0 | 0 | 0 | 1 | 1 | N/A | 33% | 33% |
| 17 | Santa Barbara | 19,963 | 1 | 19,964 | 192 | 1,101 | 8,945 | 0 | 8,945 | 45% | 0% | 45% |
| 18 | Tulare | 13,315 | 42,521 | 55,836 | 1,453 | 8,193 | 10,727 | 33,426 | 44,153 | 81% | 79% | 79% |
| 19 | Ventura | 52,085 | 7,706 | 59,791 | 1,102 | 6,362 | 37,389 | 5,442 | 42,831 | 72% | 71% | 72% |
| 20 | | | | | | | | | | | | |
| 21 | Total | 1,176,345 | 185,169 | 1,361,514 | 28,235 | 163,932 | 900,506 | 130,653 | 1,031,159 | 77% | 71% | 76% |

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5C - CARE Capitation Contractors - Southern California Edison** | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments [2] | | | Year to Date Expenditures |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | |
| 5 | A&PI OLDER ADULTS TASK FORCE | | x | | | | | | $ - |
| 6 | ACCESS CALIFORNIA SERVICES | | x | | | - | 3 | 3 | $ 36.00 |
| 7 | ALPHA ENTERPRISE | x | | | | - | 27 | 27 | $ 324.00 |
| 8 | ALTADENA COMM IMPROVEMENT CTR | | x | | | | | | $ - |
| 9 | ALTAMED HEALTH SVCS CORP | | x | | | | | | $ - |
| 10 | AMERICAN RED CROSS- ANTELO VLY | | x | | | | | | $ - |
| 11 | AMERICAN-RUSSIAN BUS COUNCIL | | x | | | | | | $ - |
| 12 | ANOTHER HURRICANE PROJECT, INC | | x | | | | | | $ - |
| 13 | ANTELOPE VLY BOYS & GIRLS CLUB | | x | | | | | | $ - |
| 14 | APAC SERVICE CENTER | | x | | | 20 | 195 | 215 | $ 3,324.00 |
| 15 | ASIAN AMERICAN DRUG ABUSE PROG | | x | | | | | | $ - |
| 16 | ASIAN AMERICAN RESOURCE CENTER | | x | | | | | | $ - |
| 17 | ASIAN PAC. HLTH CARE VENTURE | | x | | | | | | $ - |
| 18 | ASIAN PACIF AM DISPUTE RES CTR | | x | | | | | | $ - |
| 19 | ASIAN REHABILITATION SVCS INC. | | x | | | | | | $ - |
| 20 | ASIAN YOUTH CENTER | | x | | | | | | $ - |
| 21 | ATLANTIC COMM ECON DEV CORP | x | | | | | | | $ - |
| 22 | BALDWIN PARK CHAMB OF COMMERCE | x | | | | | | | $ - |
| 23 | BAPAC | | x | | | | | | $ - |
| 24 | BELL GARDENS COMM SVC CENTER | | x | | | | | | $ - |
| 25 | BELLFLOWER UNIFIED SCH DIST | x | | | | | | | $ - |
| 26 | BELLFLOWER USD/CARING CONN. | x | | | | | | | $ - |
| 27 | BLACK BUSINESS ASSOCIATION | | x | | | | | | $ - |
| 28 | BOY SCOUTS - OC COUNCIL | | x | | | | | | $ - |
| 29 | BOYS & GIRLS CLUB MOUNT COM | | x | | | | | | $ - |
| 30 | BOYS & GIRLS CLUB OF SAN BERN | | x | | | | | | $ - |
| 31 | BOYS & GIRLS CLUB OF SANTA BAR | | x | | | | | | $ - |
| 32 | BOYS&GIRLS CLUB OF SAN GABRIEL | | x | | | | | | $ - |
| 33 | BROOKINS COMMUNITY AME CHURCH | | x | | | | | | $ - |
| 34 | CAP OF SAN BERNARDINO CTY | | x | | x | | | | $ 4,020.00 |
| 35 | CAREGIVERS VOLUNTEERS ELDERLY | | x | | | | | | $ - |
| 36 | CASA CARDENAS COUNSELING CTR | | x | | | | | | $ - |
| 37 | CASA RAMONA, INCORPORATED | | x | | | | | | $ - |
| 38 | CATHEDRAL CITY SENIOR CENTER | | x | | | | | | $ - |
| 39 | CATHOLIC CHARITIES OF LA INC | | x | | | - | 21 | 21 | $ 372.00 |
| 40 | CATHOLIC CHARITIES OF ORANGE C | | x | | | | | | $ - |
| 41 | CATHOLIC CHARITIES-SB/RIVERSID | | x | | | | | | $ - |
| 42 | CATHOLIC CHARITIES-VENTURA | | x | | | | | | $ - |
| 43 | CATHOLIC EDUCATION FNDTN LA | | x | | | | | | $ - |
| 44 | CENTER FOR HEALTHY AGING | | x | | | | | | $ - |
| 45 | CENTRO C.H.A., INC. | | x | | | | | | $ - |
| 46 | CENTRO SHALOM | | x | | | | | | $ - |
| 47 | CHARO COMMUNITY DEVELOPMENT CO | | x | | | | | | $ - |
| 48 | CHINATOWN SERVICE CENTER | | x | | | | | | $ - |
| 49 | CHINO VLY CHAMBER OF COMMERCE | | x | | | | | | $ - |
| 50 | CHRISTIAN BUSINESS DEVLOPMENT | | x | | | | | | $ - |
| 51 | CITY IMPACT | | x | | | | | | $ - |
| 52 | CITY OF LA QUINTA SENIOR CTR | | x | | | | | | $ - |
| 53 | COMM ACT COMM STA B COUNTY | | x | | | 103 | 302 | 405 | $ 1,284.00 |
| 54 | COMM ACTION OF VENTURA COUNTY | | x | | | | | | $ 130.00 |
| 55 | COMM ACTION PARTNERSHIP OF OC | | x | | x | - | 106 | 106 | $ 1,221.00 |
| 56 | COMM ASSIST PROGRAM MORENO VLY | | x | | | | | | $ - |
| 57 | COMM ON HUMAN CRNCN | | x | | | 1 | 17 | 18 | $ 40.00 |
| 58 | COMM SVC & EMPLOYMENT TRAINING | | x | | | | | | $ - |
| 59 | COMMUNITY ENHANCEMENT SERV | | x | | | | | | $ - |
| 60 | COMMUNITY PANTRY | | x | | | 1 | 31 | 32 | $ 324.00 |
| 61 | CORONA NORCO FAMILY YMCA | | x | | | | | | $ - |
| 62 | COSTA MESA COMM FOUNDATION | | x | | | | | | $ - |
| 63 | COVE COMM SENIOR ASSOC | | x | | | | | | $ - |
| 64 | CRISIS MINISTRY CHURCH OF VLY | | x | | | - | 5 | 5 | $ 35.00 |

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5C - CARE Capitation Contractors - Southern California Edison** | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments [2] | | | Year to Date |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | Expenditures |
| 65 | CROSSROADS CHRISTIAN CHURCH | | x | | | | | | $ - |
| 66 | CSET | | x | | | | | | $ - |
| 67 | DENTECH CONSULTING SERVICE | | x | | | | | | $ - |
| 68 | DESERT MANNA MINISTRIES INC | | x | | | | | | $ - |
| 69 | DISABLED RESOURCES CTR, INC | | x | | | - | 3 | 3 | $ 20.00 |
| 70 | DOVE ENTERPRISES | | x | | | | | | $ - |
| 71 | DUARTE COMMUNITY SVC COUNCIL | | x | | | | | | $ - |
| 72 | ECCLESIAS ECON-COMM DEV COLLAB | | x | | | | | | $ - |
| 73 | ECONOMIC & EMPLOYMENT DVLP CTR | x | | | | | | | $ - |
| 74 | EL CONCILIO DEL CONDADO DE VENTURA | | x | | | - | 1 | 1 | $ - |
| 75 | EL SOL SCIENCE & ARTS ACADEMY | | x | | | | | | $ - |
| 76 | EMPOWERMENT ZONE | | x | | | | | | $ - |
| 77 | EMPOWERMENT ZONE, THE | | x | | | | | | $ - |
| 78 | ESCUELA DE LA RAZA UNIDA | | x | | | | | | $ - |
| 79 | FAIR HOUSING COUNCIL RIVERSIDE | | x | | | | | | $ - |
| 80 | FAIR HOUSING COUNCIL/RIV CTY | | x | | | | | | $ - |
| 81 | FAITH TEMPLE CHURCH | | x | | | | | | $ - |
| 82 | FAME ASSISTANCE CORPORATION | | x | | | | | | $ - |
| 83 | FAMILIES - COSTA MESA | | x | | | | | | $ - |
| 84 | FAMILIES FORWARD | | x | | | | | | $ - |
| 85 | FAMILY HEALTHCARE NETWORK | | x | | | | | | $ - |
| 86 | FAMILY SVC ASSOC - W RIVERSIDE | | x | | | | | | $ - |
| 87 | FAMILY SVC ASSOC OF REDLANDS | | x | | | | | | $ - |
| 88 | FELLOWSHIP OF HOPE, INC. | | x | | | | | | $ - |
| 89 | FIRST CHANCE / Y-CHOW, INC | | x | | | | | | $ - |
| 90 | FRIENDSHIP MISSIONARY BAPTIST | | x | | | | | | $ - |
| 91 | GARVEY SCHOOL DISTRICT | x | | | | | | | $ - |
| 92 | GLOBAL MISSION CHURCH | | x | | | | | | $ - |
| 93 | GUAM COMMUNICATIONS NETWORK | | x | | | | | | $ - |
| 94 | HARVEST TIME MINISTRIES | | x | | | | | | $ - |
| 95 | HEART OF COMPASSION | | x | | | | | | $ - |
| 96 | HELP OF OJAI, INC. | | x | | | 2 | - | 2 | $ 15.00 |
| 97 | HELPING HANDS OF MT ZION | | x | | | | | | $ - |
| 98 | HI DESERT YOUTH CENTER | | x | | | | | | $ - |
| 99 | HIGH DESERT YOUTH CENTER | | x | | | | | | $ - |
| 100 | HNGTN PK-ADULT SCHOOL GAGE BR | x | | | | | | | $ - |
| 101 | HOMEMAKER SERVICE OF IWV | | x | | | | | | $ - |
| 102 | HOSANNA COMMUNITY CHURCH | | x | | | | | | $ 48.00 |
| 103 | HOUSING WITH HEART INC | | x | | | - | 1 | 1 | $ 12.00 |
| 104 | HUB CITIES CAREER WORKSOURCE | | x | | | | | | $ - |
| 105 | HUMAN SERVICES ASSOCIATION | | x | | | | | | $ - |
| 106 | IECAAC | | x | | | | | | $ - |
| 107 | KERNVILLE UNION SCHOOL DISTRIC | x | | | | | | | $ - |
| 108 | KING/DREW'S SUPPORTERS, INC. | | x | | | | | | $ - |
| 109 | KINGS CO HOUSING AUTHORITY | x | | | | 4 | - | 4 | $ 60.00 |
| 110 | KINGS COMMUNITY ACTION | | x | | | | | | $ - |
| 111 | KINGS CTY COMMISSION ON AGING | | x | | | 1 | - | 1 | $ 12.00 |
| 112 | KNIGHTS OF COLUMBUS - 12834 | | x | | | - | 37 | 37 | $ 444.00 |
| 113 | KOREAN AM SENIORS ASSOC OF OC | | x | | | | | | $ - |
| 114 | KOREAN AMERICAN FMLY SVC CTR | | x | | | | | | $ - |
| 115 | KOREAN CHURCHES COMM DEV- KCCD | | x | | | | | | $ - |
| 116 | LALI MOHENO & ASSOCIATES | | x | | | | | | $ - |
| 117 | LATINO HEALTH ACCESS | | x | | | | | | $ - |
| 118 | LIBRERIA DEL PUEBLO, INC. | | x | | | | | | $ - |
| 119 | LITTLE TOKYO SERVICE CENTER | | x | | | | | | $ - |
| 120 | LONG BCH CONSULTING GROUP | x | | | | | | | $ - |
| 121 | LONG BCH LESBIAN AND GAY PRIDE | | x | | | | | | $ - |
| 122 | LOS ANGELES MUSIC/ART SCHOOL | x | | | | | | | $ - |
| 123 | LOS ANGELES URBAN LEAGUE | | x | | | | | | $ - |
| 124 | LOS SERRANOS ELEM SCHOOL PTA | | x | | | | | | $ - |

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5C - CARE Capitation Contractors - Southern California Edison** | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments [2] | | | Year to Date |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | Expenditures |
| 125 | LOVELAND CHURCH JUBILEE PARTY | | x | | | | | | $ - |
| 126 | LUTHERAN SOCIAL SVC OF SO CAL | | x | | | | | | $ - |
| 127 | LUTHERAN SOCIAL SVCS OF SO CA | | x | | | - | 4 | 4 | $ 77.00 |
| 128 | LYNWOOD UNIFIED SCHOOL DIST | x | | | | | | | $ - |
| 129 | MARAVILLA FOUNDATION | | x | | x | | | | $ - |
| 130 | MAYWOOD CHAMBER OF COMMERCE | x | | | | | | | $ - |
| 131 | MEALS ON WHEELS WEST | | x | | | | | | $ - |
| 132 | MENTAL HEALTH ASSOCIATION | | x | | | | | | $ - |
| 133 | MERCI | | x | | | | | | $ - |
| 134 | MEXICAN AMERICAN OPPORTUNITY | | x | | | - | 1 | 1 | $ 12.00 |
| 135 | MISION EBENEZER FAMILY CHURCH | | x | | | | | | $ - |
| 136 | MITZELL SENIOR CENTER | | x | | | | | | $ - |
| 137 | MONTEBELLO HOUSING DEVELOPMENT | | x | | | - | 1 | 1 | $ - |
| 138 | MOORPARK SENIOR CITIZENS INC | | x | | | | | | $ - |
| 139 | MOUNTAIN VIEW COMMUNITY CHURCH | | x | | | | | | $ - |
| 140 | MTN. COMMUNITIES HEALTHY START | | x | | | | | | $ - |
| 141 | MULTICULTURAL CIV ASSOC MOR VL | | x | | | | | | $ - |
| 142 | NEHEMIAH MINISTRIES | | x | | | | | | $ - |
| 143 | NEW GETHSEMANE CHURCH OF GOD | | x | | | | | | $ - |
| 144 | NEW HOPE VILLAGE, INC | | x | | | | | | $ - |
| 145 | NEW LIFE CHRISTIAN CHURCH | | x | | | | | | $ - |
| 146 | NORCO SNR CTR PET RELIEF FUND | | x | | | | | | $ - |
| 147 | OC BLACK CHAMBER OF COMMERCE | | x | | | | | | $ - |
| 148 | OC COMMUNITY DEVELOP COUNCIL | | x | | x | | | | $ - |
| 149 | OCCC | x | | | | - | 15 | 15 | $ 156.00 |
| 150 | OPERATION GRACE | | x | | | | | | $ - |
| 151 | ORNGE CO CONGREGATION COMM ORG | | x | | | | | | $ - |
| 152 | OUR LADY OF HOPE CATH COMM INC | | x | | | | | | $ - |
| 153 | OUR LADY OF LOURDES SCHOOL | | x | | | | | | $ - |
| 154 | OXNARD/HUENEME SALVATION ARMY | | x | | | | | | $ - |
| 155 | PACIFIC ASIAN CONSORTIUM EMPLO | | x | | x | | | | $ - |
| 156 | PEOPLE FOR PEOPLE | | x | | | | | | $ - |
| 157 | POMONA INLAND VLY CNCL CHURCH | | x | | | | | | $ - |
| 158 | PRIME TIME SCHOOL | | x | | | | | | $ - |
| 159 | PRISCILLAS HELPING HANDS, INC. | | x | | | | | | $ - |
| 160 | PROJECT DVRSN ALT FOR YOUTHS | | x | | | | | | $ - |
| 161 | PROTEUS, INC. | | x | | x | 78 | 20 | 98 | $ 864.00 |
| 162 | REACH OUT 29 | | x | | | 1 | - | 1 | $ - |
| 163 | REBUILDING TOGETHER CHRISTMAS | | x | | | | | | $ - |
| 164 | REDONDO BEACH UNIFIED SCH DIST | x | | | | | | | $ - |
| 165 | RESTORE TO HOPE | | x | | | | | | $ - |
| 166 | RIALTO CHAMBER OF COMMERCE | x | | | | | | | $ - |
| 167 | RIVERSIDE DEPT COMM ACTION | | x | | x | 3 | 23 | 26 | $ 312.00 |
| 168 | ROP VIRTUAL ENTERPRISE CLASS | | x | | | | | | $ - |
| 169 | RSVP OF SOUTH BAY | | x | | | | | | $ - |
| 170 | SALVATION ARMY (SO. CAL DIV) | | x | | | | | | $ - |
| 171 | SALVATION ARMY SOUTHEAST CORPS | | x | | | | | | $ - |
| 172 | SALVATION ARMY, THE | | x | | | | | | $ - |
| 173 | SAN GABRIEL MISSION | | x | | | | | | $ - |
| 174 | SAN GRIGORNIO PASS HISP CHAMBE | x | | | | | | | $ - |
| 175 | SANTA CLARITA ATHLETIC ASSCTN | | x | | | | | | $ - |
| 176 | SANTA CLARITA VLY COMM AGING | | x | | | | | | $ - |
| 177 | SANTIAGO COMPOSTELA CATHOLIC | | x | | | | | | $ - |
| 178 | SB CNTY SEXUAL ASSAULT SERVICE | | x | | | | | | $ - |
| 179 | SEARCH TO INVOLVE FILIPINO | | x | | | | | | $ - |
| 180 | SGUSD/SAN GABRIEL FAMILY CTR | x | | | | | | | $ - |
| 181 | SISTERS OF ST JOSEPH OF ORANGE | | x | | | | | | $ - |
| 182 | SO. ANTELOPE VLY EMERGENCY SVC | | x | | | 3 | 3 | 6 | $ 48.00 |
| 183 | SOMEBODY CARES-- RANCHO CUCAMO | | x | | | | | | $ - |
| 184 | SOMEBODY CARES SOUTHLAND | | x | | | | | | $ - |

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5C - CARE Capitation Contractors - Southern California Edison** | | | | | | | | |
| 2 | **Through July 31, 2007** | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments [2] | | | Year to Date |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | Expenditures |
| 185 | SONRISE COMMUNITY OUTREACH INC | | x | | | | | | $ - |
| 186 | SOUTHEAST COMMUNITY DEVELOPMEN | | x | | | | | | $ - |
| 187 | SOUTHEAST RIOVISTA FAMILY YMCA | | x | | | | | | $ - |
| 188 | SOUTHWEST MIN EC DVLP ASSOC. | | x | | | | | | $ - |
| 189 | SPECIAL SVC FOR GROUPS | | x | | | | | | $ - |
| 190 | SPIRIT OF THE EAGLE FOUNDATION | | x | | | | | | $ - |
| 191 | ST CALLISTUS CATH CHURCH | | x | | | | | | $ - |
| 192 | ST FRANCIS MEDICAL CTR HLTH | | x | | | - | 2 | 2 | $ 24.00 |
| 193 | ST JOSEPH CHURCH | | x | | | | | | $ - |
| 194 | ST MARY'S CHURCH | | x | | | | | | $ - |
| 195 | ST PIUS V CHURCH | | x | | | | | | $ - |
| 196 | ST POLYCORP FAMILY SUPPORT CTR | | x | | | | | | $ - |
| 197 | ST VINCENT DE PAUL | | x | | | | | | $ - |
| 198 | ST. CLARE CHURCH | | x | | | | | | $ - |
| 199 | ST. HILARYS CHURCH ARCHBISHOP | | x | | | | | | $ - |
| 200 | ST. MATTHIAS ELEMENTARY SCHOOL | x | | | | | | | $ - |
| 201 | STA BARBARA HISP CHMBR OF COM | x | | | | | | | $ - |
| 202 | STA BARBARA NGHBORHD CLINICS | | x | | | | | | $ - |
| 203 | STOP VIOLENCE INCREASE PEACE | | x | | | | | - | $ 12.00 |
| 204 | SUNSHINE YOUTH SERVICES, INC | | x | | | | | | $ - |
| 205 | TEMECULA SENIOR CITIZENS SVC | | x | | | | | | $ - |
| 206 | TEMPLO CALVARIO, INC. | | x | | | | | | $ - |
| 207 | THAI HEALTH & INFO SVCS | | x | | | | | | $ - |
| 208 | THE AL & DOROTHY KEEN CTR | | x | | | | | | $ - |
| 209 | THE GREEN TEAM | | x | | | | | | $ - |
| 210 | THEODORE ROOSEVELT ELEMENTARY | x | | | | | | | $ - |
| 211 | TODEC LEGAL CENTER, INC. | | x | | | - | 1 | 1 | $ 10.00 |
| 212 | TRI-CITY MENTAL HEALTH CENTER | | x | | | | | | $ - |
| 213 | TRINITY COMMUNITY OUTREACH | | x | | | | | | $ - |
| 214 | TRUEVINE COMMUNITY OUTREACH | | x | | | | | | $ - |
| 215 | UNITED CAMBODIAN COMMUNITY INC | | x | | | | | | $ - |
| 216 | UNITED STEEL WKRS OF AM 2018 | | x | | | | | | $ - |
| 217 | UNITY SHOPPE | | x | | | | | | $ - |
| 218 | UP CLOSE PROMOTIONS | x | | | | | | | $ - |
| 219 | VENTURA CITY HOUSING AUTHORITY | x | | | | - | 1 | 1 | $ 7.00 |
| 220 | VETERANS IN COMMUNITY SERVICE | | x | | x | - | 113 | 113 | $ 2,328.00 |
| 221 | VICTOR VLY COMM DENTAL SVC PRG | | x | | | | | | $ - |
| 222 | VIETNAMESE COMM OF S CAL | | x | | | | | | $ - |
| 223 | VIETNAMESE COMMUNITY OF OC INC | | x | | | | | | $ - |
| 224 | VOICES OF INDIGENOUS PEOPLE | | x | | | | | | $ - |
| 225 | WAKE UP INCORPORATED | | x | | | | | | $ - |
| 226 | WALKING SHIELD AM INDIAN SOC | | x | | | | | | $ - |
| 227 | WEST ANGELES COMM DEV CORP | | x | | | - | 1 | 1 | $ 12.00 |
| 228 | WESTSIDE COMM SVCS CTR | | x | | | | | | $ - |
| 229 | WINNING OUR WORLD | | x | | | | | | $ - |
| 230 | WISE SENIOR SERVICES | | x | | | | | | $ - |
| 231 | WORLD HARVEST FELLOWSHIP MINIS | | x | | | | | | $ - |
| 232 | WRAP FAMILY SERVICES | | x | | | - | 1 | 1 | $ 12.00 |
| 233 | YOUTH EMPL SVC - HARBOR AREA | | x | | | | | | $ - |
| 234 | YWCA INTERVALE SENIOR SERVICES | | x | | | | | | $ - |
| 235 | **TOTAL** | | | | | **217** | **935** | **1,152** | **$ 15,595** |
| 236 | | | | | | | | | |
| 237 | [1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year. | | | | | | | | |
| 238 | [2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2006. | | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | **Table 6C - CARE Participants as of Month-End Southern California Edison** | | | | |
| 2 | **Through July 31, 2007** | | | | |
| 3 | Month | Gas & Electric | Gas Only | Electric Only | Total |
| 4 | January 2007 | | | 1,048,719 | 1,048,719 |
| 5 | February 2007 | | | 1,048,316 | 1,048,316 |
| 6 | March 2007 | | | 1,038,989 | 1,038,989 |
| 7 | April 2007 | | | 1,032,932 | 1,032,932 |
| 8 | May 2007 | | | 1,026,320 | 1,026,320 |
| 9 | June 2007 | | | 1,025,621 | 1,025,621 |
| 10 | July 2007 | | | 1,031,159 | 1,031,159 |
| 11 | August 2007 | | | | |
| 12 | September 2007 | | | | |
| 13 | October 2007 | | | | |
| 14 | November 2007 | | | | |
| 15 | December 2007 | | | | |

## CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT – JULY 2007 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided and e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of August, 2007**, at Rosemead, California.

/s/ Henry Romero
Henry Romero
Project Analyst
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