

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) LOW-INCOME
ASSISTANCE PROGRAMS MONTHLY REPORT – JANUARY 2007**

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February 21, 2007

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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) LOW-INCOME
ASSISTANCE PROGRAMS MONTHLY REPORT – JANUARY 2007**

Southern California Edison Company (“SCE”) hereby submits its Low Income Assistance Programs Monthly Report for January 2007.¹ This monthly report includes quantitative tables, attached hereto, which show the results of program activity during the month of January 2007 for SCE’s low-income assistance programs – the Low-Income Energy Efficiency (“LIEE”) program and the California Alternate Rates for Energy (“CARE”) program.

In D.06-12-038, the California Public Utilities Commission (the “Commission”) approved the format of this monthly report and the accompanying tables, which were developed by consensus among the utilities (SCE, Pacific Gas and Electric Company, Southern California Gas Company and San Diego Gas & Electric Company), the Energy Division, and the Division of Ratepayer Advocates.

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¹ Pursuant to Administrative Law Judge (ALJ) Kim Malcolm’s email dated February 20, 2007, SCE is not filing this monthly report. Instead, SCE is submitting the monthly report to the Energy Division (copy to ALJ Malcolm) and serving it on the service list for A.06-06-032 et al.

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs.

Respectfully submitted,

MICHAEL D. MONTOYA
STACIE SCHAFFER

/s/ STACIE SCHAFFER

By: Stacie Schaffer

Attorneys for
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February 21, 2007

Table 1L - LIEE Program Expenses - Southern California Edison Through January 31, 2007												
A	B	C	D	E	F	G	H	I	J	K	L	M
		Authorized Budget		Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
LIEE Program:		Electric	Gas	Electric	Gas	Elec & Gas	Electric	Gas	Elec & Gas	Electric	Gas	Elec & Gas
1												
2												
3												
4	Energy Efficiency											
5	- Gas Appliances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
6	- Electric Appliances	\$ 26,080,869	\$ -	\$ 1,382,884	\$ -	\$ 1,382,884	\$ 1,382,884	\$ -	\$ 1,382,884	\$ -	\$ -	5%
7	- Weatherization	\$ 585,011	\$ -	\$ 1,069	\$ -	\$ 1,069	\$ 1,069	\$ -	\$ 1,069	\$ -	\$ -	0%
8	- Outreach and Assessment	\$ 1,856,227	\$ -	\$ 169,906	\$ -	\$ 169,906	\$ 169,906	\$ -	\$ 169,906	\$ -	\$ -	9%
9	- In Home Energy Education	\$ 429,736	\$ -	\$ 23,400	\$ -	\$ 23,400	\$ 23,400	\$ -	\$ 23,400	\$ -	\$ -	5%
10	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
11	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
12	- Cool Centers	\$ 556,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
13	Energy Efficiency TOTAL	\$ 29,507,843	\$ -	\$ 1,577,259	\$ -	\$ 1,577,259	\$ 1,577,259	\$ -	\$ 1,577,259	\$ -	\$ -	5%
14												
15												
16	Training Center	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
17	Inspections	\$ 232,675	\$ -	\$ 13,060	\$ -	\$ 13,060	\$ 13,060	\$ -	\$ 13,060	\$ -	\$ -	6%
18	Marketing	\$ 201,310	\$ -	\$ 3,020	\$ -	\$ 3,020	\$ 3,020	\$ -	\$ 3,020	\$ -	\$ -	2%
19	M&E Studies	\$ 260,000	\$ -	\$ 5,724	\$ -	\$ 5,724	\$ 5,724	\$ -	\$ 5,724	\$ -	\$ -	2%
20	Regulatory Compliance	\$ 75,000	\$ -	\$ 7,199	\$ -	\$ 7,199	\$ 7,199	\$ -	\$ 7,199	\$ -	\$ -	10%
21	General Administration	\$ 2,127,462	\$ -	\$ 135,533	\$ -	\$ 135,533	\$ 135,533	\$ -	\$ 135,533	\$ -	\$ -	6%
22	CPUC Energy Division	\$ 45,000	\$ -	\$ 7,383	\$ -	\$ 7,383	\$ 7,383	\$ -	\$ 7,383	\$ -	\$ -	16%
23												
24	TOTAL PROGRAM COSTS	\$ 32,599,290	\$ -	\$ 1,749,178	\$ -	\$ 1,749,178	\$ 1,749,178	\$ -	\$ 1,749,178	\$ -	\$ -	5%
25												
26	Indirect Costs		\$ 40,321			\$ 40,321	\$ 40,321		\$ 40,321			
27												
28	NGAT Costs		\$ -			\$ -	\$ -		\$ -			

	A	B	C	D	E	F
1	Table 2L - LIEE Measure Installations & Savings					
2	Southern California Edison					
3	Through January 31, 2007					
4	Measures	Units	Expensed Installations YTD			
5			Quantity Installed	kWh (Annual)^[1]	kW (Annual)^[2]	Therms (Annual)
5	Furnaces					
6	- Repair - Gas	Each	-	-	-	-
7	- Replacement - Gas	Each	-	-	-	-
8	- Repair - Electric	Each	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-
11	Infiltration & Space Conditioning.					
12	- Outlet cover plate gaskets	Home	5	12	0	-
13	- Duct Testing	Home	-	-	-	-
14	- Duct Sealing	Home	-	-	-	-
15	- Evaporative Coolers	Each	168	55,482	12	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-
18	- A/C Replacement - Room	Each	20	5,404	1	-
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-
20	- A/C Replacement - Central	Each	1	240	0	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-
22	- A/C Tune-up - Central	Each	-	-	-	-
23	- A/C Services - Central	Each	-	-	-	-
24	- Heat Pump	Each	-	-	-	-
26	Weatherization					
27	- Attic Insulation	Home	-	-	-	-
28	- Attic Access Weatherization	Home	-	-	-	-
29	- Weatherstripping - Door	Home	6	105	0	-
30	- Caulking	Home	3	46	0	-
31	- Minor Home Repairs	Home	1	43	0	-
33	Water Heater Savings					
34	- Water Heater Blanket	Home	2	291	0	-
35	- Low Flow Showerhead	Home	5	501	0	-
36	- Water Heater Replacement - Gas	Each	-	-	-	-
37	- Water Heater Replacement - Electric	Each	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-
40	- Water Heater Pipe Wrap	Home	-	-	-	-
41	- Faucet Aerators	Home	1	31	0	-
43	Lighting Measures					
44	- Compact Fluorescents (inc. porchlights)	Each	11,013	258,388	56	-
45	- Interior Hard wired Compact Fluorescent fixtures	Each	-	-	-	-
46	- Exterior Hard wired Compact Fluorescent fixtures	Each	7	249	0	-
47	- Torchiere	Each	-	-	-	-
49	Refrigerators	Each	514	387,775	84	-
50	Refrigerators (landlord)	Each	-	-	-	-
52	Pool Pumps	Each	-	-	-	-
54	Pilots					
55	- A/C Tune-up - Central	Each	-	-	-	-
56	- Interior Hard wired Compact Fluorescent fixtures	Each	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-
59	Customer Enrollment					
60	- Outreach & Assessment	Home	2,740	-	-	-
61	- In-Home Education	Home	1,156	-	-	-
62	- Education Workshops	Participants	-	-	-	-
64	Total Savings			708,567	154	-
66	Homes Weatherized	Home	7			
68	Homes Treated					
69	- Single Family Homes Treated	Home	2,040			
70	- Multi-family Homes Treated	Home	402			
71	- Master-Metered Homes Treated	Home	298			
72	- Total Number of Homes Treated	Home	2,740			
74	^[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.					
75	^[2] kW Estimate = kWh * 0.000217 which represents SCE's average of utility kWh to peak savings as filed in 2004/05 EE applications and included in Table 18 of Decision D04-09-060. This is an estimate of average peak savings, not coincident peak.					
76	^[3] Weatherization consists of measures in rows 27 - 31					

New Measures per D06-12-038

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Edison	
3	Through January 31, 2007	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	708,567
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	8,810,655
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.08
10	Current Therm Rate	\$ -
11	Number of Treated Homes	2,740
12	Average 1st Year Bill Savings / Treated Home	\$ 20.69
13	Average Lifecycle Bill Savings / Treated Home	\$ 257.25

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Edison						
3	Through January 31, 2007						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	914	915	0	0	0
7	Imperial	0	347	347	0	0	0
8	Inyo	2,031	53	2,084	0	0	0
9	Kern	29,630	884	30,514	88	1	89
10	Kings	10,990	1	10,991	33	0	33
11	Los Angeles	6,579	585,672	592,251	23	971	994
12	Madera	3	0	3	0	0	0
13	Mono	2,993	1	2,994	0	0	0
14	Orange	2	185,408	185,410	0	120	120
15	Riverside	31,790	151,026	182,816	57	839	896
16	San Bernardino	50,157	174,098	224,255	107	133	240
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	1	20,659	20,660	0	4	4
19	Tulare	42,152	13,185	55,337	290	53	343
20	Ventura	7,732	52,276	60,008	6	15	21
21	Total	184,064	1,184,524	1,368,588	604	2,136	2,740

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - Southern California Edison Through January 31, 2007														
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD	
	Electric	Gas	Electric & Gas	Electric & Gas	Electric	Gas	Electric & Gas	Electric	Gas	Electric & Gas	Electric	Gas	Electric & Gas	Electric & Gas
1														
2														
3														
4	CARE Program:													
5	Outreach	\$ 1,525,000	\$ -	\$ 1,525,000	\$ 40,732	\$ -	\$ 40,732	\$ 40,732	\$ -	\$ 40,732	\$ -	\$ 40,732	3%	
6	Automatic Enrollment	\$ 30,000	\$ -	\$ 30,000	\$ 2,414	\$ -	\$ 2,414	\$ 2,414	\$ -	\$ 2,414	\$ -	\$ 2,414	8%	
7	Processing / Certification / Verification	\$ 873,000	\$ -	\$ 873,000	\$ 51,162	\$ -	\$ 51,162	\$ 51,162	\$ -	\$ 51,162	\$ -	\$ 51,162	6%	
8	Information Technology / Programming	\$ 875,000	\$ -	\$ 875,000	\$ 17,683	\$ -	\$ 17,683	\$ 17,683	\$ -	\$ 17,683	\$ -	\$ 17,683	2%	
9														
10	Pilots													
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
15														
16	Measurement & Evaluation	\$ 55,500	\$ -	\$ 55,500	\$ 591	\$ -	\$ 591	\$ 591	\$ -	\$ 591	\$ -	\$ 591	1%	
17	Regulatory Compliance	\$ 70,000	\$ -	\$ 70,000	\$ 4,363	\$ -	\$ 4,363	\$ 4,363	\$ -	\$ 4,363	\$ -	\$ 4,363	6%	
18	General Administration	\$ 665,500	\$ -	\$ 665,500	\$ 23,296	\$ -	\$ 23,296	\$ 23,296	\$ -	\$ 23,296	\$ -	\$ 23,296	4%	
19	CPUC Energy Division	\$ 105,000	\$ -	\$ 105,000	\$ 17,226	\$ -	\$ 17,226	\$ 17,226	\$ -	\$ 17,226	\$ -	\$ 17,226	16%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$ 4,199,000	\$ -	\$ 4,199,000	\$ 157,467	\$ -	\$ 157,467	\$ 157,467	\$ -	\$ 157,467	\$ -	\$ 157,467	4%	
22														
23	CARE Rate Discount	\$ 248,400,000	\$ -	\$ 248,400,000	\$ 22,606,537	\$ -	\$ 22,606,537	\$ 22,606,537	\$ -	\$ 22,606,537	\$ -	\$ 22,606,537	9%	
24	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 252,599,000	\$ -	\$ 252,599,000	\$ 22,764,003	\$ -	\$ 22,764,003	\$ 22,764,003	\$ -	\$ 22,764,003	\$ -	\$ 22,764,003	9%	
27														
28	kWh Surcharge Exemption	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
29														
30	Indirect Costs	\$ -	\$ -	\$ -	\$ 18,166	\$ -	\$ 18,166	\$ 18,166	\$ -	\$ 18,166	\$ -	\$ 18,166	9%	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q																		
1	CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																																		
2	Through January 31, 2007																																		
3	Gross Enrollment																																		
4	Automatic Enrollment			Capitation			Other Sources ¹			Total (F+G+H)			Recertification			Total Adjusted (I+J)			Attrition (Drop Offs)			Enrollment		Total CARE Participants		Estimated CARE Eligible		Penetration Rate % (O/P)							
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)																														
6	822	0	0	0	822	123	15,726	16,671	26,261	42,932	24,013	18,919	-7,342	1,048,719	1,354,892	77%																			
7	February																																		
8	March																																		
9	April																																		
10	May																																		
11	June																																		
12	July																																		
13	August																																		
14	September																																		
15	October																																		
16	November																																		
17	December																																		
18	Total Annual	822	0	0	0	822	123	15,726	16,671	26,261	42,932	24,013	18,919	-7,342	1,048,719	1,354,892	77%																		
19																																			
20																																			
21	¹ Not Including Recertification Enrollment																																		

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Edison								
2	Through January 31, 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	January	1,048,719	755	0.07%	1	3	4	0.53%	0.00%
6	February								
7	March								
8	April								
9	May								
10	June								
11	July								
12	August								
13	September								
14	October								
15	November								
16	December								
17	Total Annual	1,048,719	755	0.07%	1	3	4	0.53%	0.00%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Table 4C - CARE Enrollment by County - Southern California Edison												
2	Through January 31, 2007												
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	912	1	913	0	0	35	0	35	4%	0%	4%	
6	Imperial	343	0	343	1	1	75	0	75	22%	N/A	22%	
7	Inyo	53	2,026	2,079	18	18	23	902	925	43%	45%	44%	
8	Kern	884	29,500	30,384	360	360	288	20,404	20,692	33%	69%	68%	
9	Kings	1	10,953	10,954	121	121	0	7,040	7,040	0%	64%	64%	
10	Los Angeles	576,788	6,550	583,338	6,826	6,826	476,739	6,181	482,920	83%	94%	83%	
11	Madera	0	3	3	0	0	0	0	0	N/A	0%	0%	
12	Mono	1	2,984	2,985	21	21	0	644	644	0%	22%	22%	
13	Orange	183,545	2	183,547	1,966	1,966	136,752	0	136,752	75%	0%	75%	
14	Riverside	150,499	31,678	182,177	2,438	2,438	106,927	19,868	126,795	71%	63%	70%	
15	San Bernardino	173,380	50,049	223,429	3,335	3,335	138,734	37,060	175,794	80%	74%	79%	
16	San Diego	0	3	3	0	0	0	1	1	N/A	33%	33%	
17	Santa Barbara	19,992	1	19,993	97	97	9,233	0	9,233	46%	0%	46%	
18	Tulare	13,158	42,020	55,178	879	879	10,849	33,776	44,625	82%	80%	81%	
19	Ventura	51,889	7,677	59,566	609	609	37,716	5,472	43,188	73%	71%	73%	
20													
21	Total	1,171,445	183,447	1,354,892	16,671	16,671	917,371	131,348	1,048,719	78%	72%	77%	

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through January 31, 2007								
3		Contractor Type (Check one or more if applicable)					Year-to-date		
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural ^[1]	Urban ^[2]	Enrollments	Expenditures
5	Commission On Human Concerns		X			X	X	1	\$ 10
6	Proteus Training		X			X		11	\$ 132
7	Veterans in Community Service		X				X	81	\$ 972
8	Community Action Partnership of San Bernardino		X			X	X	107	\$ 1,284
9	APAC Service Center					X	X	62	\$ 744
10	Crisis Ministry at Church of the Valley						X	5	\$ 10
11	Kings Co. Housing Authority					X		1	\$ 12
12	Lutheran Social Services of S. Cal						X	3	\$ 33
13	Hosanna Community Church						X	4	\$ 48
14	Disabled Resources Center, Inc.						X	1	\$ 5
15									
16									
17									
18									
19									
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46									
47									
48									
49									
50	Total Enrollments and Expenditures							276	\$ 3,250
51									
52	^[1] Cells are checked if at least one enrolled rural household								
53	^[2] Cells are checked if at least one enrolled urban household								

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) LOW-INCOME ASSISTANCE PROGRAMS MONTHLY REPORT – JANUARY 2007 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of February, 2007**, at Rosemead, California.

/s/ CHRISTINE SANCHEZ

Christine Sanchez

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770

A.06-06-032

Wednesday, February 21, 2007

CASE ADMINISTRATION
CASE ADMINISTRATION
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ROSEMEAD, CA 91770
A.06-06-032

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RESIDENTIAL WALL INSULATION
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OROVILLE, CA 95965
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BILL BELANSKY
WESTERN INSULATION
16465 VIA ESPRILLO
SAN DIEGO, CA 92127
A.06-06-032

SCOTT BERG
SELF HELP HOME IMPROVEMENT PROJECT
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REDDING, CA 96002
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ART BRICE
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A.06-06-032

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RHA, INC.
1151 HARBOR BAY PKWY
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A.06-06-032

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