

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2009**

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Dated: **November 23, 2009**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2009**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for October 2009.

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Respectfully submitted,

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November 23, 2009

Southern California Edison
Low Income Energy Efficiency (LIEE)
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
October 2009

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2009	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$55,742,000	\$33,570,897	60%
Homes Treated	83,445	46,182	55%
kWh Saved	29,723,678	17,925,577	60%
kW Demand Reduced	9,572	4,871	50%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

As the summer season came to an end, SCE targeted two Cool Centers located in Perris and Moreno Valley on October 5-6, 2009. There was a combined effort to reach over 3,000 customers with information regarding LIEE services within the surrounding areas of Perris and Moreno Valley. Working with the local Food Bank within Moreno Valley and the Legal Centers in Perris, SCE hosted a booth to promote both LIEE and CARE to local residents who waited in lines for free food services and free educational training sessions. The two day effort resulted in just over a 3% combined response rate.

On October 8, 2009, SCE targeted 10,000 customers who were eligible to enroll in LIEE through self-certification in areas of SCE’s service territory where 80% of its customers are at or below 200% of the federal poverty line. As part of its implementation strategy, SCE provided a listing of customer addresses in the targeted areas to service providers assigned to specific areas. Customers were sent mailers and were asked to contact the assigned service-providers within their SCE service territory. Since the October 8th deployment, over 13% of targeted SCE customers have been enrolled through self-certification.

On October 13, 2009, SCE partnered and leveraged an opportunity with Univision for its “A Su Lado” (“By Your Side”) television segment. The segment, which customarily runs within Univision’s KMEX morning live newscast from 5:00 a.m. to 8:00 a.m., provides lifesaving and life changing information to the Latino community. SCE's strategy for this opportunity included a joint effort with Southern California Gas Company (SoCalGas) to promote EMA/CARE/FERA programs. SCE and SoCalGas representatives answered questions over the phone, and helped promote and enroll customers in EMA/CARE/FERA programs as a way to raise awareness about programs that help income-qualified customers save money on their bills during difficult times. Leads are currently being created and will be assigned to assessment and outreach agencies for enrollment.

On October 22, 2009, representatives from SCE gave a presentation to the Mount San Antonio Community College (Mt. SAC) Vice President of Student Services and the college’s panel to promote and increase awareness of the EMA program through the various services available to students, including the college’s financial aid department. Similar to our current agencies, such as AbilityFirst, AnotherWay and the Asian Rehab Centers, EMA is seeking partnership from Mt. SAC's potential student-base by promoting the program to its 7,000+ students currently receiving financial aid and others pending approval of their application for financial aid services.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

In an effort to continue the program momentum through year end and into 2010, SCE sent out 200,000 mailers in mid-September, 100,000 mailers in late October, and is planning to release another 300,000 mailers in mid to late November 2009. Customers within Los Angeles, San Bernardino, Riverside and Orange counties will be targeted through the Q3-Q4 third and fourth quarter mailers. SCE continues to target high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign leads from direct mailers to service providers in bulk. This process ensures assessors contain a full-day’s worth of work in condensed areas designated by the EMAPS database.

Through LIEE and CARE integration, roughly 75,000-80,000 customers will be receiving either an automated call or a call from a SCE representative in early November regarding CARE recertification. Through this effort, customers will indicate their interest with LIEE services after successfully completing the recertification questionnaires. SCE representatives will also notify customers about the benefits of LIEE services and create leads. These efforts will begin on November 9, 2009 and will continue throughout the end of the year.

SCE continues to conduct an Outbound Calling Pilot that began early August 2009. The pilot targeted customers who were previously cancelled during the enrollment process related to various cancellation reasons. The intent of the pilot is to continue to communicate with all possible customers who may have been previously interested in the EMA Program and reinstate those leads. Over 3,300 leads have been created through the Outbound Calling Pilot since August.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1.** Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's LIEE Program.

During the month of October 2009, SCE expanded its training curriculum to include computer-based training to its existing network of CBOs and private contractors. The training included, but was not limited to, basic computer skills, Microsoft Word, Excel and PowerPoint. The first interactive training class took place on October 8, 2009, and was directed to employees of a community-based agency currently working in the EMA Program.

Throughout October 2009, SCE conducted 19 Home Assessment Training workshops, which provided training to agency outreach staff on the policies and procedures related to home assessment. The training workshops

included comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 313 new jobs for assessors were created to support SCE's LIEE program.

As part of its efforts to meet the demand for program services, SCE contracted with five new agencies. These new agencies received training for the services they will be providing to EMA customers. In order to ensure a smooth start-up for these agencies, SCE will continue the practice of providing on-site coaching and mentoring sessions to agency personnel as it relates to documentation, office and program policies and procedures.

2. CARE Executive Summary -

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,430,000	\$2,619,834	107%
Proc., Certification and Verification	\$850,000	\$758,177	89%
Information Tech./Programming (1)	\$1,000,000	\$941,552	94%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$7,536	13%
Regulatory Compliance	\$167,500	\$118,608	71%
General Administration	\$831,500	\$214,476	26%
CPUC Energy Division Staff	\$206,000	\$86,919	42%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$5,541,000	\$4,747,103	86%
Subsidies and Benefits (4)	\$203,000,000	\$189,196,334	93%
Total Program Costs and Discounts	\$208,541,000	\$193,943,438	93%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,207,490	1,388,356	87%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

In order to reach each new customer as penetration rates reach higher levels, SCE has significantly increased outreach efforts, including, but not limited to, aggressive recruitment of new CARE Capitation agencies, multilingual outreach, and ethnic and general market media. Due to these increased outreach efforts and We CARE expenses during the current economic crisis, SCE will exceed the authorized CARE Outreach budget for 2009.¹

SCE's CARE/FERA programs participated in over 225 customer outreach events year-to-date through partnerships with internal and external organizations, wherein thousands of CARE applications were distributed to low-income customers as a part of the sustained efforts related to SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign launched in mid-February 2009 focused efforts on educating and encouraging income-qualified and newly eligible customers due to the economic crisis to enroll in SCE's income-qualified programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, and posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of October 31, 2009, 17,386 applications have been received, resulting in 13,187 new enrollments and 2,064 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-

¹ SCE is not reporting a fund-shift at this time from another CARE budget category to Outreach. SBX2 2, Chaptered in 2001, reads in part, "The commission shall authorize recovery of all administrative costs associated with the implementation of the CARE program that the commission determines to be reasonable, through a balancing account mechanism. Administrative costs shall include, but are not limited to, outreach, marketing, regulatory compliance, certification and verification, billing, measurement and evaluation, and capital improvements and upgrades to communications and processing equipment." Decision (D.)02-09-021 implemented balancing account treatment for SCE in compliance with SBX2 2. Conclusion of Law 1 and page 15 of D.02-09-021 state that the CARE budget does not cap allowable expenses for each budget category or for CARE administrative costs as a whole. The budgets represent a level of CARE revenues to be collected in the CARE balancing account, subject to our ex post review of actual CARE expenditures. After year-end, SCE will determine if there are available funds from another budget category that can be shifted to Outreach, or whether 2009 expenses will exceed the 2009 authorized CARE budget.

based and community-based organizations in outreach activities that target SCE’s hard-to-reach customer base. During October 2009, SCE’s CARE/FERA programs had a presence at 40 outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE’s service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers. Upholding this presence in the community is hugely important as the economic climate continues to impact SCE’s customers—bringing a newly eligible customer base.

Start Date	End Date	Event Name	Location	City
10/1/09	10/1/09	Boeing Health and Safety Expo	Boeing	Seal Beach
10/3/09	10/3/09	Beaumont Home Depot Safety Fair	Home Depot	Beaumont
10/3/09	10/3/09	The Children's Moon Festival	Westminster Civic Center	Westminster
10/3/09	10/4/09	Endangered Planet EcoFest	Lumberyard Mall	Laguna Beach
10/5/09	10/5/09	Lutheran Football Scrimmage	First Lutheran high School	Sylmar
10/5/09	10/5/09	Indian Wells Energy Fair	Indian Wells Club	Indian Wells
10/6/09	10/6/09	Boeing Health and Safety Expo	Boeing	El Segundo
10/6/09	10/6/09	University of Southern California Electric Vehicle Event	University of Southern California Campus	Los Angeles
10/8/09	10/8/09	Clariant Inc. Health & Lifestyle Event	Clariant Inc.	Aliso Viejo
10/8/09	10/8/09	San Joaquin Valley Customer Appreciation Golf Tournament	Tulare Golf Course & SCE AgTAC	Tulare
10/8/09	10/8/09	SBA Second Annual Faith Based Small Business Summit		Ontario
10/8/09	10/9/09	Green Technology Community College Summit	Pasadena Convention Center	Pasadena
10/8/09	10/8/09	SJV Appreciation Golf Tourney	Tulare Golf Course	Tulare
10/9/09	10/11/09	Santa Clarita Business Expo	Santa Clarita Activity Center	Santa Clarita
10/10/09	10/10/09	Open House & Fire Prevention Week Safety Fair	Wildwood Park	San Bernardino
10/10/09	10/10/09	Walnut Family Festival	Suzanne Park	Walnut
10/10/09	10/10/09	Family Day in the Park		South Gate
10/15/09	10/15/09	Desert Community Bank Go Green SCE Partnership	DCB Branch	Victorville
10/15/09	10/15/09	Desert Community Bank Go Green SCE Partnership	DCB Branch	Apple Valley
10/15/09	10/15/09	High Desert Opportunity	San Bernardino County Fairgrounds	Victorville
10/16/09	10/16/09	Energy Awareness VA Loma Linda	VA Loma Linda	Loma Linda
10/16/09	10/18/09	18th Annual California Lemon Festival in Goleta	Girsh Park	Goleta

10/17/09	10/17/09	Mabuhay Alliance 6th Annual Economic Development Conference	Sheraton Park Hotel	1855 South Harbor Anaheim
10/17/09	10/17/09	Upper San Gabriel Valley Municipal Water District Water Fest 2009	Arcadia County Park	Arcadia
10/17/09	10/17/09	Today's Woman Expo	San Bernardino County Fairgrounds	Victorville
10/18/09	10/18/09	Best Buy Event - City of Industry	Best Buy	Duarte
10/20/09	10/20/09	Desert Community Bank Go Green SCE Partnership	DCB Branch	Barstow
10/20/09	10/21/09	CARA Conference	CARA Conference	
10/21/09	10/21/09	Raytheon Energy Fair	Raytheon	El Segundo
10/21/09	10/21/09	Speakers Bureau event		Rancho Cucamonga
10/23/09	10/23/09	The Coachella Valley Fall 2009 Economic Summit	Renaissance Esmeralda, Indian Wells, CA	Palm Desert
10/24/09	10/24/09	Foreclosure Intervention Clinic	San Bernardino, LA	San Bernardino
10/24/09	10/24/09	City of Hesperia Safety Fair	Civic Park Plaza	Hesperia
10/24/09	10/24/09	Westminster Best Buy Event	Best Buy Retail Location	Westminster
10/26/09	10/27/09	The Women' Conference 2009	Long Beach Convention Center	Long Beach
10/27/09	10/29/09	Solar Power International 09	Anaheim Convention Center	Anaheim
10/29/09	10/29/09	Raytheon Energy Fair	Raytheon	Fullerton
10/29/09	10/29/09	HSIS Workshop	Alexander Hughes Community Center	Claremont
10/30/09	10/30/09	Asian Business Association of Orange County Professional Conference	Disneyland Hotel	
10/31/09	10/31/09	Halloween Downtown City Service Department	Downtown Huntington Beach	Huntington Beach

In an effort to sustain and expand partnerships within internal departments, SCE's Income Qualified Programs initiated a biannual "Outreach Summit." The inaugural Summit was held on September 16, 2009, and several SCE departments who engage in outreach participated in this historical event. The purpose was to share current outreach activities and future plans to leverage resources and integrate messages to ensure that SCE's economic assistance message and programs reach all who can benefit from them. The next Summit is scheduled for March 2010.

In order to increase communications to SCE's in-language and under-penetrated areas, SCE partnered with Southern California Gas Company on October 13, 2009 in a Hispanic telecast, 34 A Su Lado, to share CARE, FERA and EMA Program information with customers as well as collecting Program enrollments and referrals.

In the month of October 2009, SCE participated in the California Alliance for Retired

Americans (CARA) Conference. CARA is a statewide nonprofit education and advocacy organization dedicated to improving the lives of seniors by influencing public policy decisions that focus on legislative and consumer issues that affect older adults. SCE's presence at this conference was spearheaded by the Consumer Affairs department where representatives staffed a booth and provided information on various SCE Programs including CARE, Energy Management Assistance, the Energy Assistance Fund, and Medical Baseline.

Additionally, in July 2009, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 28,850 applications have been received resulting in 22,584 new enrollments and 2,992 recertifications.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of October 31, 2009, 24,151 customers were enrolled in CARE as a result of this Welcome Kit.

Additionally, in October 2009, SCE sent out approximately 84,000 direct mail letters to customers who dropped off the CARE rate due to a failure to respond to recertification requests. As of October 31, 2009, 3,558 applications have been received resulting in 2,498 new enrollments and 376 recertifications.

In October 2009, SCE also sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. Results from this mailer are pending.

From July 15, 2009 through September 30, 2009, SCE's Customer Communications Organization piloted the use of the online form at www.sce.com in the call centers to enroll customers on the CARE Program directly over the phone. As of October 31, 2009, 2,710 customers were enrolled.

During the month of September 2009, CARE Management completed several system enhancements designed to increase enrollments as well as decrease the number of qualified customers falling off the CARE rate. For example, SCE and SoCalGas enhanced their data sharing agreement to include recertification records. Now shared customers recertified by SoCalGas will be automatically recertified by SCE's CARE Program and vice versa. SCE also implemented a probability model that considers census data in determining customers' eligibility and will automatically recertify and verify CARE customers who are determined to be qualified for the program. Four new public assistance programs were added to the program (Tribal TANF and National School Lunch, for example).

CARE Management contracted with Soundbite, a third-party vendor, to pilot outbound phone enrollments. The pilot ran for one week in early September 2009 and targeted SCE customers who in 2008 had a perfect payment history but have recently faltered. This pilot was an attempt to reach out to the population that has been impacted by the current economic crisis, and has been a success with approximately 3,394 customers enrolled.

During the summer months, from June 1, 2009 through September 30, 2009, SCE initiated a small campaign wherein SCE summer interns assisted low income customers in completing CARE/FERA applications at Authorized Payment Agencies. SCE also inserted CARE/FERA applications into Summer Discount Plan door hangers left behind by SCE contractors after installations of A/C cycling devices at the homes of residential customers participating in the Summer Discount Plan.

SCE also partners with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange. In conjunction with this partnership, the CARE Program has participated in "CARE Day" fairs at all nine of the Desert Community Bank branches where CARE and EMA program information is shared with the public and applications are disseminated. Eligible SCE customers attending the fair also have the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest to reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive.

CARE/FERA management is working with agencies to develop creative outreach approaches. Capitation agencies are being provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts include the following:

- Leverage holiday events sponsored by communities, such as food and toy distributions, to reach eligible populations that may enroll in the CARE program.
- Partner with SCE personnel to leverage existing SCE partnerships with faith-based organizations (FBOs), CBOs, and local governments.
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels.
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community-based publications, school events, and community fairs.

- In conjunction with an Energy Efficiency integrated project, CARE Program Management has completed implementation of CARE program outreach at six retail stores through which CARE/FERA program information is being provided to customers by the sales associates.
- As an ongoing effort with the CARE Capitation Agency California Council of the Blind (CCOTB), the CARE and FERA programs are promoted to CCOTB members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and other low income services available through the Capitation Agencies.

SCE also enrolls new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE, and LIHEAP payment recipients are automatically enrolled in CARE quarterly. In the month of October 2009, 218 LIEE measure recipients and 1,048 customers who received a payment through the LIHEAP were enrolled in CARE.

The CARE Program continually integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

Two recertification complaints were received in the month of October 2009. A customer returned the signed recertification without the requested paperwork; therefore the customer was removed from the rate. SCE has agreed to rebill the account for the month of discount the customer missed. The second complaint involved a customer who was removed from the CARE rate due to failure to complete and return the recertification request to SCE. The customer later called SCE about high bills and was told he was no longer receiving the discount. The customer has now submitted a new CARE application and the discount will be reinstated on his next billing period. The customer was given payment arrangements on the account balance -and no rebill will be completed.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

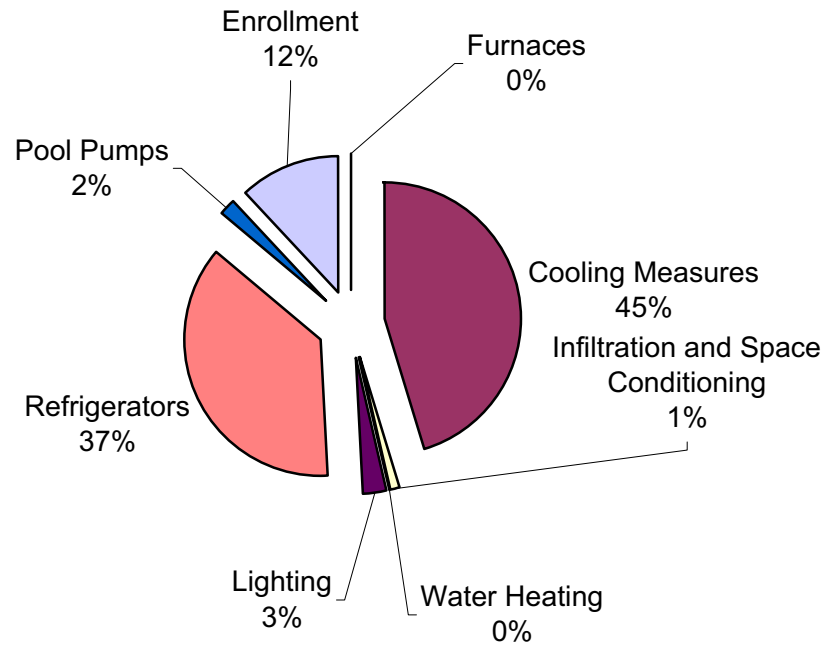
CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through October 31, 2009							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	3	-	-	2,039	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	843	93,332	108	626,465	2%	
10	A/C Replacement - Central	Each	1,619	905,668	943	5,728,123	20%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	225	256,150	136	78,445	0%	
13	Heat Pump	Each	49	39,271	19	165,994	1%	
14	Evaporative Coolers	Each	7,006	1,372,982	255	6,234,965	22%	
15	Evaporative Cooler Maintenance	Each	457	21,433	-	36,560	0%	
16	Clock Thermostat	Each	876	107,978	23	78,021	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	333	18,102	71	37,960	0%	
19	Duct Sealing	Home	1,434	457,121	632	315,450	1%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	218	60,048	13	10,611	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	104,682	1,674,912	209	713,931	2%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	447	113,538	1	32,995	0%	
31	Torchiere	Each	931	177,821	18	36,179	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	14,805	11,245,421	1,909	10,586,465	37%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	987	1,381,800	533	553,198	2%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	46,182			2,916,442	10%	
56	In-Home Education	Home	24,497			473,685	2%	
57	Education Workshops	Participants						
58								
59								
60								
61								
62								
63								
64								
65								
66								
67								
68								
69								
70	Total Savings/Expenditures			17,925,577	4,871	\$28,627,528		
71								
72	Homes Weatherized ^[3]	Home	333					
73								
74	Homes Treated							
75	- Single Family Homes Treated	Home	34,156					
76	- Multi-family Homes Treated	Home	4,669					
77	- Mobile Homes Treated	Home	7,357					
78	Total Number of Homes Treated	Home	46,182					
79	# Eligible Homes to be Treated for PY^[4]	Home	83,445					
80	% of Homes Treated	%	55%					
81								
82	- Master-Meter Homes Treated	Home	2,539					
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	Minor home repairs predominantly are door jamb repair / replacement, door repair, and window							
86	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
87	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
88	^[4] Based on Attachment H of D0811031							
89	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Asis							

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$2,039
Cooling Measures	\$12,948,573
Infiltration and Space Conditioning	\$353,410
Water Heating	\$10,611
Lighting	\$783,105
Refrigerators	\$10,586,465
Pool Pumps	\$553,198
Enrollment	\$3,390,127
Total	\$28,627,528

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through October 31, 2009	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	17,925,577
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	286,502,954
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	46,182
12	Average 1st Year Bill Savings / Treated Home	\$ 43.47
13	Average Lifecycle Bill Savings / Treated Home	\$ 694.82

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through October 31, 2009						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	860	861	0	0	0
6	Imperial	1	293	294	0	0	0
7	Inyo	1,833	49	1,881	5	0	5
8	Kern	31,595	313	31,908	895	12	907
9	Kings	9,453	0	9,453	906	0	906
10	Los Angeles	7,345	597,018	604,363	286	16,434	16,720
11	Madera	3	0	3	0	0	0
12	Mono	3,146	1	3,147	2	0	2
13	Orange	1	191,653	191,654	0	4,001	4,001
14	Riverside	34,087	154,335	188,422	650	6,415	7,065
15	San Bernardino	51,875	178,000	229,875	1,932	8,922	10,854
16	San Diego	3	0	3	0	0	0
17	Santa Barbara	1	19,941	19,942	0	213	213
18	Tulare	44,058	13,969	58,027	3,247	1,769	5,016
19	Ventura	7,720	53,142	60,862	65	428	493
20							
21	Total	191,122	1,209,574	1,400,695	7,988	38,194	46,182

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	LIEE Table 5 - LIEE Customer Summary - Southern California Edison																	
2	Through October 31, 2009																	
3	Gas & Electric				Gas Only				Electric Only				Total					
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		Therm	kWh	kW	kWh	
5			Therm	kWh		Therm	kWh		Therm	kWh		Therm	kWh					
6	2009																	
7	January																	
8	February																	
9	March																	
10	April																	
11	May																	
12	June																	
13	July																	
14	August																	
15	September																	
16	October																	
17	November																	
18	December																	
19	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through October 31, 2009												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -			0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -			0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ -		\$ -			0%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ -		\$ -			0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ -		\$ -			0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -			0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ -		\$ -			0%
24													
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9002210	313	198	133	3
9002212	457	299	379	10
9002214	197	133	89	1
9002215	335	182	132	2
9002216	348	242	265	1
9002218	728	462	387	6
9002219	856	550	379	3
9002221	228	137	130	6
9002222	242	132	87	2
9002223	376	176	115	2
9002224	651	465	304	6
9002225	506	341	312	2
9002226	584	350	309	2
9002227	600	363	304	6
9002229	599	357	286	7
9002230	411	310	136	8
9002231	389	250	208	5
9002232	486	310	238	3
9002233	619	390	348	2
9002234	610	384	404	1
9002237	265	133	117	5
9002238	517	368	245	15
9002239	299	206	118	1
9002240	212	140	122	2
9002242	377	231	279	1
9002243	216	141	160	1
9002244	342	204	273	3
9002245	259	149	223	1
9002246	252	138	84	1
9002247	433	252	281	2
9002249	265	184	158	2
9002250	276	207	246	2
9002252	237	120	110	1
9002253	326	166	272	1
9002254	517	313	400	2
90022 Total	14328	8983	8033	118
9020110	321	162	0	3
9020111	496	366	203	2
9020113	443	236	169	4
9020114	518	291	195	4
9020116	521	301	185	2
9020117	720	463	258	4
9020118	421	288	217	4
9020119	489	294	186	3
9020120	481	289	174	6
9020121	252	152	73	2
9020122	247	148	100	5
9020123	398	250	111	1
9020124	450	282	167	3
9020125	273	153	81	1
9020126	409	243	128	2
9020127	382	231	152	4
9020128	443	302	147	2
9020129	421	298	167	1
9020130	471	336	166	1
9020131	663	401	220	2
9020132	437	280	162	6
9020133	462	248	162	7
9020134	370	221	124	4
9020135	423	271	121	4
9020136	301	177	91	1
9020138	240	163	81	1
9020140	546	375	190	1
9020141	598	333	247	4
9020142	442	291	166	2
9020143	249	159	163	1
9020144	569	360	197	3
9020145	302	195	112	3
9020147	418	269	134	3
9020148	358	242	148	1
9020149	347	177	80	1
9020153	477	321	221	2
9020154	478	335	179	3
9020157	391	277	109	2
9020158	138	91	5	2
9020160	531	295	183	7
9020161	501	321	146	3
9020162	702	423	279	5
9020163	198	130	80	2
9020165	203	126	77	1
9020166	237	145	69	1
90201 Total	18736	11710	6625	126
9025010	90	42	5	1
9025013	74	45	2	1
9025019	532	142	12	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9025021	345	210	35	4
9025023	99	59	10	1
9025025	336	163	24	5
9025026	391	217	60	1
9025027	490	259	24	2
9025029	394	216	19	4
9025030	286	170	13	2
9025031	387	194	17	2
9025032	402	175	7	1
9025040	365	190	18	1
9025041	299	50	6	1
9025046	238	125	15	2
9025050	605	196	12	1
9025052	392	237	30	2
9025056	395	133	9	1
9025057	525	166	8	1
9025059	546	306	17	5
9025060	588	317	11	1
9025061	413	229	10	1
9025062	480	264	10	2
9025063	495	275	29	2
9025064	521	66	1	1
9025065	684	155	5	4
9025069	510	173	15	3
9025071	462	203	11	2
9025072	506	236	16	1
9025073	362	163	12	2
9025077	551	316	11	2
9025078	431	243	2	6
9025079	458	242	28	2
9025084	469	113	4	1
9025085	352	154	6	3
9025086	373	218	11	4
9025087	386	218	7	3
9025088	389	215	5	1
9025089	268	144	12	1
9025090	449	203	10	3
9025091	151	77	3	1
9025092	354	200	7	1
9025093	135	79	21	2
9025094	212	99	5	2
9025096	101	60	2	1
90250 Total	17291	7960	597	92
9025525	174	100	43	1
9025528	438	280	77	2
9025529	203	140	49	8
9025530	594	434	145	11
9025531	384	211	132	4
9025532	433	295	135	7
9025533	432	290	131	2
9025534	527	367	153	4
9025535	445	283	125	2
9025536	367	238	128	5
9025537	285	192	76	8
9025538	267	164	52	1
9025539	218	133	91	2
9025540	384	259	87	4
9025541	157	120	62	1
9025542	346	228	97	1
9025543	351	230	82	2
9025544	553	414	163	3
9025545	465	325	130	6
9025546	286	163	66	1
9025547	319	221	83	8
9025548	395	300	128	3
9025549	317	248	107	3
9025550	371	278	138	1
9025551	371	231	80	4
9025552	402	201	91	1
9025553	439	237	141	4
9025554	413	259	116	2
9025556	205	136	53	1
9025557	536	308	146	4
9025558	312	144	66	3
9025559	222	106	65	2
9025560	545	306	142	7
9025561	463	222	123	2
9025562	631	282	170	6
9025563	730	415	148	4
9025564	687	339	175	9
9025565	365	161	106	1
9025566	532	290	149	4
9025567	319	202	95	4
9025568	663	334	163	8
9025569	389	281	114	9

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9025570	220	107	52	2
9025571	206	139	19	6
9025573	33	24	8	1
9025576	21	13	2	1
90255 Total	17416	10652	4704	175
9028020	374	257	257	2
9028021	704	419	486	3
9028022	725	417	453	5
9028023	352	183	167	1
9028024	777	398	399	3
9028025	677	300	374	1
9028026	302	189	208	3
9028027	631	355	437	6
9028029	643	410	330	2
9028030	506	277	262	1
9028031	512	250	319	1
9028033	357	203	283	2
9028034	504	247	266	3
9028040	645	346	328	4
9028041	606	396	454	3
9028043	245	154	194	2
9028044	406	231	303	2
9028045	429	255	301	5
9028046	389	239	273	1
9028047	556	357	453	1
9028048	363	235	236	1
9028049	410	233	319	2
9028050	404	193	295	2
9028051	338	117	145	1
9028053	276	125	192	1
9028054	588	203	103	1
9028056	289	157	199	2
9028057	221	106	191	3
9028058	395	219	233	3
9028059	467	275	303	6
9028060	348	183	163	2
9028061	216	86	145	1
9028063	268	106	116	1
9028065	540	283	314	3
9028066	483	180	255	2
9028067	389	180	221	2
9028068	405	168	167	8
9028069	513	217	247	3
9028070	244	82	132	1
9028071	140	60	85	3
9028072	251	78	87	1
9028077	321	116	120	2
9028080	271	82	100	3
9028081	129	39	59	1
90280 Total	18609	9608	10974	106
9062115	256	40	2	1
9062121	294	131	4	1
9062123	298	137	10	1
9062124	231	108	4	2
9062125	353	124	4	1
9062128	304	136	17	1
9062129	134	65	3	1
9062130	349	171	13	1
9062131	456	214	9	90
9062132	387	166	5	2
9062135	343	156	12	1
9062137	236	43	4	1
9062138	117	22	8	1
9062140	121	54	9	1
90621 Total	3880	1566	104	105
9064015	646	255	64	2
9064017	430	280	86	4
9064019	282	71	11	1
9064022	301	124	33	2
9064023	480	191	46	5
9064025	545	83	1	1
9064026	298	43	2	1
9064029	343	193	55	7
9064030	428	222	68	4
9064031	378	171	21	2
9064036	508	179	38	1
9064037	555	224	43	8
9064038	189	97	15	1
9064039	358	170	50	3
9064040	471	264	47	1
9064041	256	107	18	1
9064042	419	179	57	3
9064044	400	224	51	4
9064045	394	228	105	7
9064046	409	229	66	7

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9064048	523	327	125	3
9064049	300	167	56	5
9064050	317	188	111	4
9064051	287	177	71	4
9064052	361	195	52	7
9064053	339	201	73	5
9064054	118	65	61	2
9064055	587	308	159	4
9064056	381	214	70	5
9064057	413	224	49	6
9064058	425	219	83	2
9064059	423	200	33	3
9064061	353	172	43	3
9064062	300	149	66	6
9064063	434	322	175	2
9064064	568	241	90	6
9064067	151	109	60	2
9064069	127	41	2	1
90640 Total	14497	7051	2256	135
9070622	290	61	7	3
9070623	446	128	22	1
9070626	276	89	10	1
9070627	454	152	19	1
9070628	471	169	44	1
9070629	186	48	7	1
9070630	481	127	14	1
9070631	290	81	16	2
9070632	396	153	21	5
9070633	638	268	25	2
9070634	372	159	29	3
9070635	529	152	27	4
9070636	482	200	40	6
9070637	326	136	27	1
9070639	442	202	108	4
9070641	430	157	21	1
9070642	360	171	83	1
9070643	152	59	14	2
9070645	450	172	44	5
9070647	436	307	219	2
9070648	489	277	98	4
9070649	483	227	23	1
9070650	596	228	8	2
9070651	361	133	57	3
9070652	426	165	32	4
9070653	300	141	60	3
9070654	331	163	13	1
9070655	477	229	71	5
9070656	687	234	48	3
9070657	534	251	66	5
9070658	539	252	33	2
9070659	345	139	25	2
9070660	448	171	21	1
9070661	145	76	46	2
9070662	466	256	74	1
9070663	784	345	68	1
9070664	631	261	59	6
9070665	519	183	39	6
9070666	426	149	25	2
9070667	217	70	8	2
9070668	562	168	9	3
9070669	498	273	17	11
9070670	490	128	16	1
9070673	256	141	21	1
9070675	159	81	50	1
9070677	205	89	1	1
9070682	82	58	54	1
9070684	98	40	12	1
9070686	168	97	19	2
9070689	95	52	10	2
90706 Total	19726	8068	1880	127
9081315	121	88	6	1
9081316	448	338	26	5
9081317	478	389	37	6
9081318	441	352	20	1
9081319	383	269	12	2
9081320	543	394	16	7
9081321	541	400	20	8
9081322	518	369	9	7
9081323	383	298	19	5
9081324	512	398	19	7
9081325	536	404	14	4
9081328	283	199	9	2
9081329	443	332	9	5
9081332	283	216	10	5
9081333	470	372	11	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9081335	414	305	16	3
9081336	392	312	16	5
9081337	386	309	28	5
9081338	441	334	11	6
9081339	394	294	38	6
9081340	382	288	19	3
9081341	462	350	14	2
9081344	383	232	10	3
9081345	297	195	6	5
9081346	438	324	10	3
9081347	464	355	28	4
9081348	425	333	37	5
9081349	523	385	13	2
9081350	387	287	7	4
9081351	428	306	12	4
9081353	60	48	1	1
9081356	374	309	15	2
9081358	405	248	4	1
9081359	230	171	14	1
9081363	176	131	4	4
9081366	51	39	4	1
9081367	67	54	2	3
9081371	70	54	1	2
9081375	74	56	7	2
90813 Total	14106	10535	554	144
9174410	420	178	159	1
9174411	426	165	195	2
9174412	462	175	84	2
9174413	455	110	74	7
9174414	222	82	28	1
9174415	332	125	57	1
9174416	492	210	101	3
9174417	406	144	216	1
9174418	325	95	80	1
9174419	345	104	91	4
9174420	321	191	124	3
9174421	431	224	136	2
9174424	440	237	108	2
9174425	348	116	72	3
9174426	386	141	135	1
9174427	422	199	183	5
9174429	328	192	151	1
9174430	352	137	90	1
9174431	206	76	52	2
9174432	348	62	101	1
9174433	449	140	83	1
9174436	223	113	162	4
9174438	348	135	102	3
9174440	371	145	64	1
9174441	417	118	58	1
9174442	413	119	91	4
9174446	668	212	104	2
9174449	454	109	114	7
9174450	245	94	53	2
9174452	461	186	183	7
9174453	393	150	111	5
9174455	344	133	70	3
9174456	309	168	351	9
9174457	241	91	98	2
9174458	404	136	113	6
9174459	423	138	109	5
9174460	520	194	235	9
9174461	487	155	133	6
9174462	133	39	2	1
91744 Total	14769	5538	4473	122
9176610	488	180	51	1
9176614	191	138	61	1
9176615	110	89	32	1
9176620	467	326	72	1
9176621	229	150	40	2
9176622	34	23	5	1
9176623	82	55	3	1
9176624	98	54	6	1
9176625	343	177	55	4
9176626	543	333	143	5
9176627	349	213	102	1
9176628	394	234	181	2
9176629	199	123	48	2
9176630	201	124	43	2
9176631	137	85	38	1
9176633	128	86	25	2
9176634	179	113	70	3
9176635	243	176	100	4
9176636	432	314	130	10
9176637	522	326	151	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9176638	277	164	71	1
9176642	112	52	29	1
9176643	234	135	49	7
9176644	535	304	79	1
9176645	503	357	178	5
9176646	546	236	106	9
9176648	992	78	2	1
9176650	389	156	110	5
9176652	438	205	62	2
9176654	339	159	53	3
9176655	352	159	55	9
9176656	259	124	76	2
9176657	261	119	43	1
9176659	231	137	123	2
9176660	245	146	89	2
9176662	267	131	46	1
9176665	31	13	7	1
9176669	126	81	20	4
91766 Total	11506	6075	2554	104
9233510	0	0	5	1
9233523	288	188	173	3
9233524	126	86	62	8
9233525	396	166	52	1
9233529	291	140	78	2
9233530	285	141	64	1
9233532	280	152	85	2
9233533	451	174	74	3
9233534	387	213	121	1
9233535	233	133	39	2
9233536	407	246	42	1
9233537	532	234	90	2
9233538	357	202	63	1
9233539	532	259	167	4
9233541	455	266	107	1
9233542	575	236	111	1
9233543	572	259	118	1
9233544	688	319	130	3
9233546	518	341	197	2
9233547	259	118	99	1
9233549	326	116	43	1
9233551	603	259	104	2
9233553	522	252	98	2
9233554	420	146	102	3
9233555	436	169	104	6
9233556	534	268	131	11
9233557	468	313	166	7
9233558	559	198	70	3
9233559	499	146	76	2
9233560	339	123	64	1
9233561	502	236	93	4
9233562	462	255	136	1
9233563	430	195	76	2
9233564	300	171	91	1
9233565	330	146	73	2
9233566	710	420	371	7
9233567	429	264	379	3
9233568	408	238	138	1
9233570	239	123	19	1
9233577	561	362	227	2
9233578	234	104	67	1
9233586	419	229	102	5
9233588	691	441	99	4
9233592	71	37	35	1
92335 Total	18124	9085	4741	114
9237626	414	142	98	1
9237627	351	133	66	1
9237628	417	172	95	1
9237629	222	76	30	2
9237632	437	207	102	2
9237634	390	193	284	2
9237635	181	74	35	2
9237636	394	150	92	1
9237638	421	115	63	5
9237639	474	125	83	1
9237640	479	307	204	2
9237644	396	164	64	4
9237645	444	182	69	2
9237646	446	168	62	1
9237647	499	135	75	1
9237648	388	155	103	2
9237649	403	225	128	1
9237650	344	166	69	1
9237652	401	169	101	2
9237653	316	136	93	3
9237654	678	389	140	6

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9237655	360	205	91	3
9237656	323	184	60	3
9237657	265	150	49	1
9237658	289	168	112	2
9237659	348	202	92	3
9237660	467	252	144	3
9237661	250	139	98	1
9237662	774	512	181	1
9237663	579	330	144	7
9237666	510	218	169	5
9237667	394	170	92	2
9237670	355	177	140	4
9237671	403	188	61	2
9237672	172	68	40	3
9237674	341	149	57	4
9237675	877	433	233	3
9237678	276	112	46	1
9237679	510	290	65	1
9237680	314	143	89	2
9237684	483	294	19	2
92376 Total	16782	7965	4038	96
9240411	253	87	40	1
9240412	507	263	220	4
9240413	234	142	113	1
9240417	303	63	20	1
9240418	364	111	12	1
9240419	481	164	113	3
9240422	466	148	49	1
9240424	306	83	4	1
9240425	384	199	217	9
9240426	339	137	94	1
9240427	426	340	427	2
9240428	368	131	92	2
9240429	378	150	52	1
9240432	439	244	118	1
9240434	268	103	33	1
9240435	473	201	107	2
9240436	437	280	225	1
9240439	363	177	87	2
9240440	335	118	72	2
9240444	192	96	138	3
9240445	267	144	45	1
9240447	395	253	241	4
9240449	297	151	88	3
9240450	509	382	364	1
9240454	410	268	151	7
9240455	329	162	204	2
9240456	293	137	62	3
9240457	256	121	66	3
9240458	237	201	184	2
9240459	172	156	69	6
9240461	423	225	105	4
9240462	664	457	274	13
9240463	479	300	203	3
9240464	394	208	121	3
9240470	348	274	234	3
9240482	188	147	147	4
92404 Total	12976	6821	4791	102
9254314	277	199	18	2
9254317	283	138	32	2
9254318	696	437	222	2
9254320	128	65	7	2
9254326	516	327	105	9
9254327	398	281	126	2
9254328	389	280	51	2
9254329	253	180	74	2
9254330	617	404	348	8
9254337	339	181	65	7
9254338	743	556	120	3
9254339	309	227	83	1
9254340	168	126	62	1
9254341	303	226	81	3
9254342	70	43	15	1
9254343	221	140	49	1
9254345	79	54	20	2
9254346	25	19	6	2
9254348	62	36	8	1
9254349	73	32	14	1
9254351	55	30	17	1
9254355	176	68	30	1
9254356	57	28	11	1
9254357	323	160	36	5
9254358	519	302	92	7
9254359	454	262	122	3
9254360	445	259	109	7

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9254361	416	238	110	5
9254362	47	24	8	1
9254368	458	245	112	6
9254369	697	435	134	3
9254370	635	372	110	10
9254371	372	209	69	6
9254372	393	186	65	6
9254376	278	142	10	1
9254378	592	313	79	6
9254379	781	383	131	7
9254380	349	178	55	4
9254381	134	57	29	3
9254386	88	66	51	1
9254388	169	126	44	2
9254396	115	34	2	1
92543 Total	13502	8069	2932	141
9255312	89	24	9	3
9255315	113	48	17	2
9255317	120	60	34	1
9255318	396	139	40	7
9255323	286	182	28	3
9255324	80	28	33	1
9255328	490	323	123	10
9255329	222	92	74	5
9255330	181	143	79	6
9255331	514	353	182	12
9255332	441	135	129	6
9255333	491	245	168	4
9255334	530	234	188	9
9255335	498	182	186	4
9255336	70	29	20	2
9255337	411	247	135	2
9255338	497	217	174	9
9255339	439	226	125	7
9255341	580	350	140	2
9255342	331	191	124	6
9255343	445	190	186	9
9255344	387	120	104	9
9255347	546	163	81	8
9255348	440	155	87	11
9255349	599	205	133	9
9255350	402	176	118	5
9255352	252	76	37	1
9255356	561	227	145	13
9255358	377	180	108	6
9255359	476	151	119	9
9255360	186	106	66	3
9255362	504	239	133	6
9255364	86	30	26	1
9255365	450	160	46	1
9255367	222	90	77	2
9255369	588	207	12	1
9255371	527	178	112	5
9255377	147	116	42	1
9255378	568	200	138	3
9255380	250	184	142	6
9255381	511	296	109	2
9255383	186	133	68	2
9255384	414	167	102	4
9255386	321	191	50	2
9255387	301	233	60	2
9255393	177	113	53	1
9255394	139	54	42	1
92553 Total	16841	7791	4404	224
9257125	302	141	136	5
9257126	530	252	169	22
9257127	494	234	221	2
9257128	647	292	141	4
9257129	584	259	227	5
9257131	183	85	27	4
9257133	553	263	207	13
9257134	365	173	130	2
9257135	240	100	19	13
9257136	137	65	34	9
9257137	648	198	4	1
9257138	648	301	153	3
9257139	344	149	160	5
9257140	265	123	66	12
9257141	84	22	32	1
9257146	582	271	240	7
9257147	281	133	127	1
9257149	246	100	78	3
9257173	668	204	8	5
9257174	396	133	13	1
9257175	860	264	24	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9257176	258	78	5	1
9257181	2	1	32	2
9257192	104	32	15	1
9257193	52	16	7	1
9257194	608	202	56	12
92571 Total	10081	4093	2331	137
9325710	515	212	124	2
9325711	335	129	90	2
9325712	381	167	125	3
9325713	469	173	131	1
9325716	284	128	51	1
9325717	286	171	70	1
9325718	361	109	61	1
9325720	326	143	36	1
9325721	303	136	27	1
9325722	220	135	35	1
9325723	147	124	88	1
9325724	255	201	135	4
9325725	450	140	80	2
9325726	336	111	65	4
9325727	345	206	96	1
9325728	326	200	303	3
9325729	268	167	190	1
9325730	334	216	187	4
9325731	294	169	99	2
9325733	281	157	116	2
9325735	227	162	93	2
9325738	55	40	116	1
9325739	174	115	73	1
9325740	299	175	68	2
9325741	229	100	60	1
9325742	413	284	239	4
9325744	400	214	211	8
9325745	355	246	181	3
9325746	272	220	189	4
9325747	196	160	96	1
9325749	175	120	76	2
9325750	331	234	257	2
9325751	206	148	122	7
9325752	291	197	166	2
9325753	172	139	74	7
9325754	351	272	264	3
9325755	469	308	320	8
9325756	297	200	169	4
9325757	323	204	184	5
9325758	231	118	86	5
9325762	457	178	83	2
9325763	200	114	118	1
9325768	154	97	41	1
9325771	320	145	42	3
9325788	525	201	32	1
9325792	495	288	73	2
9325793	556	330	105	1
9325795	378	165	39	2
93257 Total	15064	8366	5686	123
9327410	70	27	16	1
9327417	292	111	91	2
9327418	399	236	246	4
9327419	217	78	9	1
9327423	322	106	15	2
9327425	205	83	43	1
9327426	359	156	136	4
9327427	316	189	167	4
9327428	294	122	64	3
9327429	302	122	63	3
9327430	287	91	36	1
9327431	340	111	12	1
9327434	135	80	32	1
9327435	222	146	138	1
9327436	211	139	119	4
9327437	241	164	121	4
9327438	244	205	170	2
9327439	233	196	140	5
9327441	113	78	25	1
9327443	317	153	85	2
9327444	279	131	75	1
9327447	100	40	30	1
9327448	331	125	97	3
9327449	302	178	140	5
9327450	183	113	72	1
9327451	291	183	179	1
9327452	273	206	189	3
9327453	124	96	106	2
9327455	163	119	89	1
9327456	234	170	129	4

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern
Through October 31, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9327457	337	246	314	3
9327458	339	203	151	2
9327459	351	179	117	4
9327461	241	69	15	1
9327463	258	142	159	6
9327466	244	112	71	3
9327467	361	172	211	3
9327469	297	137	63	2
9327470	229	139	115	2
9327472	299	110	17	1
9327476	511	311	166	8
9327478	530	226	8	1
9327479	136	59	15	4
9327483	165	66	1	1
9327487	280	154	95	3
9327491	209	112	15	6
9327492	351	199	58	2
9327494	190	112	23	3
9327495	338	177	60	2
9327496	307	148	32	1
93274 Total	13372	7029	4540	127
9329117	142	43	41	2
9329120	355	193	182	10
9329121	177	111	107	4
9329124	212	140	86	6
9329125	439	281	211	16
9329126	382	195	118	14
9329127	294	211	282	11
9329128	169	113	128	6
9329129	151	107	91	4
9329130	286	202	152	5
9329131	370	123	33	2
9329132	240	155	169	9
9329133	183	106	90	2
9329134	157	92	77	1
9329135	122	87	70	5
9329136	273	190	355	4
9329137	242	165	263	3
9329141	377	88	65	1
9329146	223	125	126	2
9329147	138	71	74	2
9329148	211	122	113	5
9329149	223	163	155	3
9329150	181	133	135	2
9329151	458	154	44	1
9329153	181	52	13	2
9329155	214	66	3	1
9329157	195	54	5	1
9329158	255	116	17	1
9329171	127	39	37	2
9329178	529	124	145	1
9329182	82	28	34	1
9329185	492	77	4	1
9329186	380	82	2	1
9329188	356	133	67	3
9329189	377	154	38	3
9329190	421	142	44	1
9329192	389	123	68	3
9329193	210	59	26	1
9329194	299	145	49	1
93291 Total	10513	4763	3719	143

	A	B	C	D	E	F	G	H	I	J	K	L	M	
CARE Table 1 - CARE Program Expenses - Southern California Edison Through October 31, 2009														
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD	
	Electric	Gas	Total		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
1														
2														
3														
4	CARE Program:													
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 31,716		\$ 31,716	\$ 2,576,334		\$ 2,576,334	106%		106%	
6	Automatic Enrollment	\$ -		\$ -	\$ 6,881		\$ 6,881	\$ 43,500		\$ 43,500	N/A		N/A	
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 78,293		\$ 78,293	\$ 758,177		\$ 758,177	89%		89%	
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 56,452		\$ 56,452	\$ 941,552		\$ 941,552	94%		94%	
9														
10	Pilots													
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
15														
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 885		\$ 885	\$ 7,536		\$ 7,536	13%		13%	
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 17,191		\$ 17,191	\$ 118,608		\$ 118,608	71%		71%	
18	General Administration	\$ 831,500		\$ 831,500	\$ (44,734)		\$ (44,734)	\$ 214,476		\$ 214,476	26%		26%	
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 9,226		\$ 9,226	\$ 86,919		\$ 86,919	42%		42%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,541,000		\$ 5,541,000	\$ 155,910		\$ 155,910	\$ 4,747,103		\$ 4,747,103	86%		86%	
22														
23	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 20,443,580		\$ 20,443,580	\$ 189,196,334		\$ 189,196,334	93%		93%	
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
25														
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 208,541,000		\$ 208,541,000	\$ 20,599,490		\$ 20,599,490	\$ 193,943,438		\$ 193,943,438	93%		93%	
27														
28	Other CARE Rate Benefits													
29	- DWR Bond Charge Exemption				\$ 2,728,085		\$ 2,728,085	\$ 25,861,120		\$ 25,861,120				
30	- CARE PPP Exemption ⁽¹⁾				\$ 1,550,175		\$ 1,550,175	\$ 14,089,685		\$ 14,089,685				
31	- California Solar Initiative Exemption				\$ -		\$ -	\$ 2,485,097		\$ 2,485,097				
32	- kWh Surcharge Exemption													
33	Total Other CARE Rate Benefits				\$ 4,278,260		\$ 4,278,260	\$ 42,435,902		\$ 42,435,902				
34														
35	Indirect Costs				\$ 45,372		\$ 45,372	\$ 414,101		\$ 414,101				

**CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison
Through October 31, 2009**

2009	Gross Enrollment											Attrition (Drop Offs)	Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
	Automatic Enrollment						Capitation	Other Sources [5]	Total (G+H+I)	Recertification [6]	Total Adjusted (J+K)		Net (L-M)	Net Adjusted (N-K)			
	Inter- Utility [1]	Intra- Utility [2]	Leveraging [3]	One-e- App [4]	SB580	Combine d (B+C+D +E+F)											
January	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,610	70,795	17,467	53,328	12,718	1,117,274	1,382,081	81%
February	2,742	24	0	0	0	2,766	5,885	15,011	23,662	50,482	74,144	16,073	58,071	7,589	1,124,863	1,382,081	81%
March	5,288	166	0	0	0	5,454	6,742	27,526	39,722	71,143	110,865	17,894	92,971	21,828	1,146,691	1,382,081	83%
April	6,350	274	0	0	0	6,624	4,638	23,293	34,555	44,545	79,100	19,898	59,202	14,657	1,161,348	1,385,814	84%
May	2,841	527	0	0	0	3,368	4,598	18,650	26,616	41,716	68,332	22,767	45,565	3,849	1,165,197	1,385,814	84%
June	3,017	828	0	0	0	3,845	4,554	36,017	44,416	31,816	76,232	35,932	40,300	8,484	1,173,681	1,385,814	85%
July	4,847	187	0	0	0	5,034	2,669	35,425	43,128	29,003	72,131	32,157	39,974	10,971	1,184,652	1,388,356	85%
August	5,039	0	0	0	0	5,039	2,723	37,882	45,644	35,980	81,624	33,761	47,863	11,883	1,196,535	1,388,356	86%
September	3,610	232	0	0	0	3,842	3,071	29,595	36,508	45,107	81,615	27,527	54,088	8,981	1,205,516	1,388,356	87%
October	2,660	310	0	0	0	2,970	3,150	24,971	31,091	33,959	65,050	29,117	35,933	1,974	1,207,490	1,388,356	87%
November																	
December																	
Y-T-D Total	39,880	3,239	0	0	0	43,119	46,336	266,072	355,527	424,361	779,888	252,593	527,295	102,934			

[1] Enrollments via data sharing between the IOUs.

[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy Families CALKids etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as other IOUs.

[5] Not including Recertification.

[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through October 31, 2009								
3	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,117,274	654	0.1%	380	7	387	59.2%	0.0%
5	February	1,124,863	572	0.1%	274	15	289	50.5%	0.0%
6	March	1,146,691	605	0.1%	254	13	267	44.1%	0.0%
7	April	1,161,348	665	0.1%	298	19	317	47.7%	0.0%
8	May	1,165,197	667	0.1%	384	13	397	59.5%	0.0%
9	June	1,173,681	635	0.1%	409	8	417	65.7%	0.0%
10	July	1,184,652	695	0.1%	447	9	456	65.6%	0.0%
11	August	1,196,535	640	0.1%	291	15	306	47.8%	0.0%
12	September	1,205,516	902	0.1%	3	7	10	1.1%	0.0%
13	October	1,207,490	1,219	0.1%	1	0	1	0.1%	0.0%
14	November								
15	December								
16	Y-T-D Total	1,207,490	7,254	0.6%	2,741	106	2,847	39.2%	0.2%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - Southern California Edison Through October 31, 2009						
2							
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	4,889,111	964,179	729,858	43,950	58,596	131,776
5	Percentage ^[3]	N/A	100.00%	75.70%	4.56%	N/A	13.67%
6	<p>^[1] Includes sub-metered customers.</p> <p>^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation</p> <p>^[3] Percent of received.</p> <p>^[4] Includes all applications received and not approved.</p> <p>^[5] Includes pending recertification responses.</p>						
7							
8							
9							
10							
11							
12							

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison Through October 31, 2009									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	861	1	862	39	0	39	5%	0%	5%
6	Imperial	291	1	292	68	0	68	23%	0%	23%
7	Inyo	49	1,832	1,881	26	883	909	53%	48%	48%
8	Kern	313	31,506	31,819	306	22,098	22,404	98%	70%	70%
9	Kings	0	9,449	9,449	0	8,236	8,236	0%	87%	87%
10	Los Angeles	587,505	7,306	594,811	543,170	7,372	550,542	92%	101%	93%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	3,138	3,139	0	679	679	0%	22%	22%
13	Orange	191,169	1	191,170	155,152	0	155,152	81%	0%	81%
14	Riverside	153,883	33,996	187,879	130,550	25,263	155,813	85%	74%	83%
15	San Bernardino	177,510	51,842	229,352	162,845	42,017	204,862	92%	81%	89%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,312	0	19,312	9,470	0	9,470	49%		49%
18	Tulare	13,943	43,949	57,892	12,677	37,219	49,896	91%	85%	86%
19	Ventura	52,814	7,678	60,492	43,217	6,203	49,420	82%	81%	82%
20										
21	Total	1,197,651	190,705	1,388,356	1,057,520	149,970	1,207,490	88%	79%	87%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through October 31, 2009							
3	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,117,274	47,957	4.3%	40,610	6,484	84.7%	0.6%
5	February	1,124,863	59,006	5.2%	50,482	7,363	85.6%	0.7%
6	March	1,146,691	82,123	7.2%	71,143	9,691	86.6%	0.8%
7	April	1,161,348	54,980	4.7%	44,545	9,375	81.0%	0.8%
8	May	1,165,197	51,424	4.4%	41,716	8,707	81.1%	0.7%
9	June	1,173,681	42,721	3.6%	31,816	9,856	74.5%	0.8%
10	July	1,184,652	37,622	3.2%	29,003	7,561	77.1%	0.6%
11	August	1,196,535	47,511	4.0%	35,980	9,066	75.7%	0.8%
12	September	1,205,516	74,455	6.2%	45,107	739	60.6%	0.1%
13	October	1,207,490	63,878	5.3%	33,959	134	53.2%	0.0%
14	November							
15	December							
16	Y-T-D Total	1,207,490	561,677	46.5%	424,361	68,976	75.6%	5.7%
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					
7	ACCESS CALIFORNIA SERVICES		x			-	6	6
8	ALPHA ENTERPRISE	x				-	377	377
9	ALTADENA COMM IMPROVEMENT CTR		x					
10	ALTAMED HEALTH SVCS CORP		x			-	1	1
11	AMERICAN RED CROSS- ANTELO VLY		x					
12	AMERICAN-RUSSIAN BUS COUNCIL		x					
13	ANOTHER HURRICANE PROJECT, INC		x					
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					
15	APAC SERVICE CENTER		x			-	175	175
16	ASIAN AMERICAN DRUG ABUSE PROG		x					
17	ASIAN AMERICAN RESOURCE CENTER		x					
18	ASIAN PAC. HLTH CARE VENTURE		x					
19	ASIAN PACIF AM DISPUTE RES CTR		x					
20	ASIAN REHABILITATION SVCS INC.		x					
21	ASIAN YOUTH CENTER		x					
22	ATLANTIC COMM ECON DEV CORP	x						
23	B&D SECURITY, INC.	x				432	4,543	4,975
24	BAPAC		x					
25	BELL GARDENS COMM SVC CENTER		x					
26	BELLFLOWER USD/CARING CONN.	x						
27	BETHEL BAPTISH CHURCH		x					
28	BOY SCOUTS - OC COUNCIL		x					
29	BOYS & GIRLS CLUB MOUNT COM		x					
30	BOYS & GIRLS CLUB OF SAN BERN		x					
31	BOYS & GIRLS CLUB OF SANTA BAR		x					
32	BOYS&GIRLS CLUB OF SAN GABRIEL		x					
33	BURGERS INC	x				2,122	31,385	33,507
34	CAP OF SAN BERNARDINO CTY		x		x	101	377	478
35	CAREGIVERS VOLUNTEERS ELDERLY		x					
36	CASA CARDENAS COUNSELING CTR		x					
37	CASA RAMONA, INCORPORATED		x					
38	CATHEDRAL CITY SENIOR CENTER		x			-	1	1
39	CATHOLIC CHARITIES OF LA INC		x					
40	CATHOLIC CHARITIES OF ORANGE C		x			-	1	1
41	CATHOLIC CHARITIES-SB/RIVERSID		x					
42	CATHOLIC CHARITIES-VENTURA		x					
43	CATHOLIC EDUCATION FNDTN LA		x					
44	CB INVESTMENT		x			-	97	97
45	CENTRO C.H.A., INC.		x					
46	CENTRO SHALOM		x					
47	CHARO COMMUNITY DEVELOPMENT CO		x					
48	CHINATOWN SERVICE CENTER		x					
49	CHINO VLY CHAMBER OF COMMERCE		x					
50	CHRIST UNITY CENTER		x			-	9	9
51	CITIHOUSING REAL ESTATE SERVICES		x			-	1	1
52	CITY OF LA QUINTA SENIOR CTR		x					
53	COACHELLA VALLEY HSG COALITION		x				1	1
54	COMM ACT COMM STA B COUNTY		x					
55	COMM ACTION OF VENTURA COUNTY		x			2	32	34
56	COMM ACTION PARTNERSHIP OF OC		x		x	-	74	74
57	COMM ASSIST PROGRAM MORENO VLY		x					
58	COMM SVC & EMPLOYMENT TRAINING		x					
59	COMMUNITY ENHANCEMENT SERV		x					
60	COMMUNITY PANTRY		x			-	20	20
61	CORONA NORCO FAMILY YMCA		x					
62	COR COMM. DEVELOPMENT CORP.		x			-	7	7
63	COVE COMM SENIOR ASSOC		x					
64	CRISIS MINISTRY CHURCH OF VLY		x			4	9	13
65	CROSSROADS CHRISTIAN CHURCH		x					
66	DENTECH CONSULTING SERVICE		x					

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
67	DESERT MANNA MINISTRIES INC		x					
68	DISABLED RESOURCES CTR, INC		x			-	1	1
69	DOVE ENTERPRISES		x					
70	DUARTE COMMUNITY SVC COUNCIL		x					
71	D'VEAL CORPORATION, INC.		x				1	1
72	ECCLESIAS ECON-COMM DEV COLLAB		x					
73	ECONOMIC & EMPLOYMENT DVLP CTR	x						
74	EL CONCILIO DEL CONDADO DE		x					
75	EL SOL SCIENCE & ARTS ACADEMY		x					
76	ENERGY CONSERVATION CONSULTANTS		x			437	3,462	3,899
77	ESCUELA DE LA RAZA UNIDA		x					
78	FAIR HOUSING COUNCIL RIVERSIDE		x					
79	FAITH GRACE CHINESE CHURCH		x				2	2
80	FAME ASSISTANCE CORPORATION		x				4	4
81	FAMILIES - COSTA MESA		x					
82	FAMILIES FORWARD		x					
83	FAMILY HEALTHCARE NETWORK		x					
84	FAMILY SVC ASSOC - W RIVERSIDE		x			-	3	3
85	FAMILY SVC ASSOC OF REDLANDS		x					
86	FCI MANAGEMENT CONSULTANTS					-	6	6
87	FELLOWSHIP OF HOPE, INC.		x					
88	FIRST STEP TRANSITIONAL LIVING		x			-	102	102
89	FRIENDSHIP MISSIONARY BAPTIST		x					
90	GARVEY SCHOOL DISTRICT	x						
91	GOLD STAR MEDIA GROUP		x			6	66	72
92	GOODWILL OF ORANGE COUNTY CA		x			-	4	4
93	HARVEST TIME MINISTRIES		x					
94	HEART OF COMPASSION		x			-	174	174
95	HELP OF OJAI, INC.		x			7	-	7
96	HELPING HANDS OF MT ZION		x					
97	HIGH DESERT YOUTH CENTER		x					
98	HNGTN PK-ADULT SCHOOL GAGE BR	x						
99	HOLLON MARKETING SYSTEM		x			799	944	1,743
100	HOSANNA COMMUNITY CHURCH		x					
101	HOUSING WITH HEART INC		x					
102	HUB CITIES CAREER WORKSOURCE		x					
103	HUMAN SERVICES ASSOCIATION		x					
104	IECAAC		x					
105	KERNVILLE UNION SCHOOL DISTRIC	x				2	-	2
106	KING/DREW'S SUPPORTERS, INC.		x					
107	KINGS CO HOUSING AUTHORITY	x				13	-	13
108	KINGS COMMUNITY ACTION		x			45	-	45
109	KINGS CTY COMMISSION ON AGING		x					
110	KNIGHTS OF COLUMBUS - 12834		x					
111	KOREAN AM SENIORS ASSOC OF OC		x					
112	KOREAN AMERICAN FMLY SVC CTR		x					
113	KOREAN CHURCHES COMM DEV- KCCD		x					
114	LA COUNTY HOUSING	X				-	19	19
115	LALI MOHENO & ASSOCIATES		x					
116	LATINO HEALTH ACCESS		x					
117	LEAP THROUGH THE FIRE FTH MIN.		x			1	7	8
118	LITTLE TOKYO SERVICE CENTER		x					
119	LIBERTY TAX SERVICE	x				-	339	339
120	LONG BCH LESBIAN AND GAY PRIDE		x					
121	LOS ANGELES MUSIC/ART SCHOOL	x						
122	LOS ANGELES URBAN LEAGUE		x					
123	LOS SERRANOS ELEM SCHOOL PTA		x					
124	LOVELAND CHURCH JUBILEE PARTY		x					
125	LUTHERAN SOCIAL SVC OF SO CAL		x					
126	LUTHERAN SOCIAL SVCS OF SO CA		x					
127	LYNWOOD UNIFIED SCHOOL DIST	x						

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
128	MARAVILLA FOUNDATION		x		x			
129	MAYWOOD CHAMBER OF COMMERCE	x						
130	MEALS ON WHEELS WEST		x					
131	MENTAL HEALTH ASSOCIATION		x					
132	MERCI		x					
133	MEXICAN AMERICAN OPPORTUNITY		x			-	1	1
134	MISION EBENEZER FAMILY CHURCH		x					
135	MITZELL SENIOR CENTER		x					
136	MONTEBELLO HOUSING DEVELOPMENT		x				2	2
137	MOORPARK SENIOR CITIZENS INC		x					
138	MOUNTAIN VIEW COMMUNITY CHURCH		x					
139	MTN. COMMUNITIES HEALTHY START		x					
140	MULTICULTURAL CIV ASSOC MOR VL		x					
141	NEHEMIAH MINISTRIES		x					
142	NEW HORIZONS CAREGIVERS GROUP		x			1	78	79
143	NEW HOPE VILLAGE, INC		x					
144	NOW AND FOREVER BODY OF CHRIST		x					
145	NORCO SNR CTR PET RELIEF FUND		x					
146	OC BLACK CHAMBER OF COMMERCE		x					
147	OCCC	x				-	9	9
148	OPERATION GRACE		x					
149	ORNGE CO CONGREGATION COMM ORG		x					
150	OUR LADY OF HOPE CATH COMM INC		x					
151	OUR LADY OF LOURDES SCHOOL		x					
152	OXNARD/HUENEME SALVATION ARMY		x					
153	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			
154	PERRIS COMMUNITY PARTNERSHIP		x					
155	POMONA MINISTRY OF ECONOMICS		x			1	20	21
156	PRIME TIME SCHOOL		x					
157	PREMIER REALTY		x			-	1	1
158	PROJECT DVRSN ALT FOR YOUTHS		x					
159	PROTEUS, INC.		x		x	29	4	33
160	REACH OUT 29		x			2	-	2
161	REBUILDING TOGETHER CHRISTMAS		x					
162	REDONDO BEACH UNIFIED SCH DIST	x						
163	RESTORE TO HOPE		x					
164	RIALTO CHAMBER OF COMMERCE	x						
165	RIVERSIDE DEPT COMM ACTION		x		x	5	47	52
166	ROP VIRTUAL ENTERPRISE CLASS		x					
167	RSVP OF SOUTH BAY		x					
168	SALVATION ARMY (SO. CAL DIV)		x					
169	SALVATION ARMY SOUTHEAST CORPS		x					
170	SAMARITAN'S HELPING HAND	x				15	11	26
171	SAN GRIGORNIO PASS HISP CHAMBE	x						
172	SANTA CLARITA ATHLETIC ASSCTN		x					
173	SANTA CLARITA VLY COMM AGING		x					
174	SANTIAGO COMPOSTELA CATHOLIC		x					
175	SB CNTY SEXUAL ASSAULT SERVICE		x					
176	SEARCH TO INVOLVE FILIPINO		x					
177	SGUSD/SAN GABRIEL FAMILY CTR	x						
178	SOCIETY OF ST VINCENT DE PAUL		x					
179	SO. ANTELOPE VLY EMERGENCY SVC		x			1	3	4
180	SOMEBODY CARES-- RANCHO CUCAMO		x					
181	SOMEBODY CARES SOUTHLAND		x					
182	SONRISE COMMUNITY OUTREACH INC		x					
183	SOUTHEAST COMMUNITY DEVELOPMEN		x			9	234	243
184	SOUTHEAST RIOVISTA FAMILY YMCA		x					
185	SOUTHWEST MIN EC DVLP ASSOC.		x					
186	SPECIAL SVC FOR GROUPS		x					
187	SPIRIT OF THE EAGLE FOUNDATION		x					
188	ST ANNE SCHOOL		x					

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
189	ST EMYDIUS CHURCH							
190	ST FRANCIS MEDICAL CTR HLTH		x					
191	ST JOSEPH CHURCH		x					
192	ST MARY'S CHURCH		x					
193	ST PIUS V CHURCH		x					
194	ST POLYCORP FAMILY SUPPORT CTR		x					
195	ST VINCENT DE PAUL		x					
196	ST. CLARE CHURCH		x					
197	ST. HILARYS CHURCH ARCHBISHOP		x					
198	ST. MATTHIAS ELEMENTARY SCHOOL	x						
199	STA BARBARA HISP CHMBR OF COM	x						
200	STA BARBARA NGHBORHD CLINICS		x					
201	STOP VIOLENCE INCREASE PEACE		x					
202	SUNSHINE YOUTH SERVICES, INC		x					
203	TEMECULA SENIOR CITIZENS SVC		x					
204	TEMPLO CALVARIO, INC.		x					
205	THAI HEALTH & INFO SVCS		x					
206	THE AL & DOROTHY KEEN CTR		x					
207	THE GREEN TEAM		x					
208	THEODORE ROOSEVELT ELEMENTARY	x						
209	TODEC LEGAL CENTER, INC.		x			2	12	14
210	TRANSFORMING LIVES INC.		x			-	3	3
211	TRINITY COMMUNITY OUTREACH		x					
212	TRUEVINE COMMUNITY OUTREACH		x					
213	UNITED CAMBODIAN COMMUNITY INC		x					
214	UNITED STEEL WKRS OF AM 2018		x					
215	UNITY SHOPPE		x					
216	UP CLOSE PROMOTIONS	x						
217	VENTURA CITY HOUSING AUTHORITY	x						
218	VETERANS IN COMMUNITY SERVICE		x		x			
219	VICTOR VLY COMM DENTAL SVC PRG		x					
220	VIETNAMESE COMM OF S CAL		x					
221	VIETNAMESE COMMUNITY OF OC INC		x					
222	VOICES OF INDIGENOUS PEOPLE		x					
223	WAKE UP INCORPORATED		x					
224	WALKING SHIELD AM INDIAN SOC		x					
225	WEST ANGELES COMM DEV CORP		x					
226	WESTSIDE COMM SVCS CTR		x					
227	WINNING OUR WORLD		x					
228	WISE SENIOR SERVICES		x					
229	WORLD HARVEST FELLOWSHIP MINIS		x					
230	WRAP FAMILY SERVICES		x					
231	YOUTH EMPL SVC - HARBOR AREA		x					
232	YWCA INTERVALE SENIOR SERVICES		x					
233	TOTAL					4,036	42,675	46,711
234								
235	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
236	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	Southern California Edison							
	Through October 31, 2009							
3	2009	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,117,274	1,117,274	1,382,081	81%	0%
5	February			1,124,863	1,124,863	1,382,081	81%	0%
6	March			1,146,691	1,146,691	1,382,081	83%	2%
7	April			1,161,348	1,161,348	1,385,814	84%	1%
8	May			1,165,197	1,165,197	1,385,814	84%	0%
9	June			1,173,681	1,173,681	1,385,814	85%	1%
10	July			1,184,652	1,184,652	1,388,356	85%	0%
11	August			1,196,535	1,196,535	1,388,356	86%	1%
12	September			1,205,516	1,205,516	1,388,356	87%	1%
13	October			1,207,490	1,207,490	1,388,356	87%	0%
14	November							
15	December							
16								
17	<i>¹Explain any monthly variance of 5% or more in the number of participants.</i>							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
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Executed this **23rd day of November, 2009**, at Rosemead, California.

/s/ HENRY ROMERO

Henry Romero

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

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California Public
Utilities Commission

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CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
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