

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2009**

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Dated: **December 21, 2009**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for November 2009.

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Respectfully submitted,

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December 21, 2009

Southern California Edison
Low Income Energy Efficiency (LIEE)
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
November 2009

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2009	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$55,742,000	\$39,084,720	70%
Homes Treated	83,445	53,596	64%
kWh Saved	29,723,678	19,943,678	67%
kW Demand Reduced	9,572	5,507	57%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On November 7, 2009 SCE supported the North Redlands Visioning Committee Neighborhood Revitalization Program (NRP) at its community “Thank You” event. SCE set up a booth and engaged with customers who received NRP services promoting LIEE and CARE within the community of Redlands.

Self-certification efforts continued throughout the month of November 2009. SCE targeted customers who were eligible to enroll in LIEE through self-certification and who reside in areas of SCE’s service territory where 80% of customers are at or below 200% of the federal poverty line. Since the October 8, 2009 deployment, over 25% of the 10,000 targeted customers were enrolled through self-certification.

Other community outreach events that took place within the month of November are: the High Desert Home Show in Victorville on November 6, 2009; the Harvest Festival with the Salvation Army in San Bernardino on November 7, 2009; the Annual Pistachio Festival in Newberry Springs on November 7, 2009; Diamond Bar Holiday Light Exchange in Diamond Bar on November 14, 2009; and the Building Industry Show in Long Beach on November 19, 2009.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

In an effort to continue the program momentum through year-end and into 2010, SCE sent out 200,000 mailers on November 16-18, 2009, and 100,000 mailers on November 30, 2009 within the counties of Los Angeles, San Bernardino, Riverside and Orange. SCE continues to target high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign leads from direct mailers to service providers in bulk. This process ensures assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

Through LIEE and CARE integration, roughly 75,000-80,000 customers will be receiving either an automated call or a call from an Edison representative in November regarding CARE recertification. Through this effort, customers will indicate their interest with LIEE services after successfully completing the recertification questionnaires. Edison representatives will also notify customers about the benefits of LIEE services and create leads. These efforts will begin on November 9, 2009 and will continue throughout the end of the year.

SCE continues to conduct an Outbound Calling Pilot that began early August. The pilot targeted customers who were previously cancelled during the enrollment process due to various reasons. SCE continues to communicate with all possible customers who may have been previously interested in the EMA Program and reinstate those leads. Over 3,800 leads have been created through the Outbound Calling Pilot since August.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to further serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to

hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 750 jobs that support SCE's LIEE Program.

SCE expanded its training curriculum to include computer-based training for its existing network of CBOs and private contractors. SCE conducted its first interactive training class on October 8, 2009. The curriculum focused on basic computer skills, as well as basic navigation related to Microsoft Word, Excel and PowerPoint. The training was attended by 8 staff personnel from Maravilla Foundation and a CBO currently working in the EMA Program. During the training, attendees completed exercises to help them with their day-to-day responsibilities, including mail merges in Microsoft Word, basics of sorting and entering formulas in Excel and basic presentation in PowerPoint. The exercises were focused on activities that the trainees would typically need to complete EMA Program activities and to elevate their skill levels to open up the opportunities for possible promotions.

Throughout November 2009, SCE conducted 21 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshop include comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 360 new jobs for assessors were created to support SCE's LIEE program.

As part of its efforts to meet the demand for program services, SCE contracted with five new agencies. These new agencies received training for the services they will be providing to EMA customers. In order to ensure a smooth start-up for these agencies, on-site coaching and mentoring sessions have been conducted with agency personnel as it relates to documentation, back office and program policies and procedures.

2. CARE Executive Summary -

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,430,000	\$2,856,634	117%
Proc., Certification and Verification	\$850,000	\$814,615	95%
Information Tech./Programming (1)	\$1,000,000	\$1,036,170	103%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$27,674	49%
Regulatory Compliance	\$167,500	\$130,458	77%
General Administration	\$831,500	\$261,225	31%
CPUC Energy Division Staff	\$206,000	\$98,592	47%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$5,541,000	\$5,225,370	94%
Subsidies and Benefits (4)	\$203,000,000	\$205,282,745	101%
Total Program Costs and Discounts	\$208,541,000	\$210,508,115	100%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,227,675	1,390,134	88%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

In order to reach each new customer as penetration rates reach higher levels, SCE has significantly increased outreach efforts, including, but not limited to, aggressive recruitment of new CARE Capitation agencies, multilingual outreach, and ethnic and general market media. Due to these increased outreach efforts and We CARE expenses during the current economic crisis, SCE will exceed the authorized CARE Outreach budget for 2009.¹

¹ SCE is not reporting a fund-shift at this time from another CARE budget category to Outreach. SBX2 2, Chaptered in 2001, reads in part, "The commission shall authorize recovery of all administrative costs associated with the implementation of the CARE program that the commission determines to be reasonable, through a balancing account mechanism. Administrative costs shall include, but are not limited to, outreach, marketing, regulatory compliance, certification and verification, billing, measurement and evaluation, and capital improvements and upgrades to communications and processing equipment."

SCE's CARE/FERA programs participated in over 225 customer outreach events year-to-date through partnerships with internal and external organizations, wherein thousands of CARE applications were distributed to low-income customers as a part of the sustained efforts related to SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign launched in mid-February 2009 focused efforts on educating and encouraging income-qualified and newly eligible customers due to the economic crisis to enroll in SCE's income-qualified programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, and posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of November 30, 2009, 17,460 applications have been received, resulting in 13,236 new enrollments and 2,078 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE's hard-to-reach customer base. During November 2009, SCE's CARE/FERA programs had a presence at 11 outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers. Upholding a presence in the community is hugely important as the economic climate continues to impact SCE's customers—bringing a newly eligible customer base.

Decision (D.)02-09-021 implemented balancing account treatment for SCE in compliance with SBX2 2. Conclusion of Law 1 and page 15 of D.02-09-021 state that the CARE budget does not cap allowable expenses for each budget category or for CARE administrative costs as a whole. The budgets represent a level of CARE revenues to be collected in the CARE balancing account, subject to our ex post review of actual CARE expenditures. After year-end, SCE will determine if there are available funds from another budget category that can be shifted to Outreach, or whether 2009 expenses will exceed the 2009 authorized CARE budget.

Date	Event Name	Location	City
11/6/2009	High Desert Home Show	San Bernardino County Fair Grounds	Victorville
11/7/2009	Annual Pistachio Festival	Newberry Springs Park	Newberry Springs
11/7/2009	Harvest Festival with Salvation Army	Salvation Army	San Bernardino
11/7/2009	City of Redlands Thank You Event	Redlands Community Center	Redlands
11/8/2009	California Association of Health Facilities 59 th Annual Convention & Expo	Palm Spring Convention Center	Palm Springs
11/14/2009	Diamond Bar Holiday Light Exchange	Diamond Bar City Hall	Diamond Bar
11/14/2009	Harvest Fair	Dana Park	Barstow
11/14/2009	La Palma Days	La Palma Central Park	La Palma
11/17/2009	Community Resource Fair	LaVerne Community Center	La Verne
11/19/2009	Building Industry Show	Long Beach Convention Center	Long Beach
11/21/2009	Thanksgiving, Sharing & Caring Day	St. Paul AME Church	San Bernardino

In an effort to sustain and expand partnerships within internal departments, SCE's Income Qualified Programs initiated a biannual "Outreach Summit." The inaugural Summit was held on September 16, 2009, and several SCE departments who engage in outreach participated in this historical event. The purpose was to share current outreach activities and future plans to leverage resources and integrate messages to ensure that SCE's economic assistance message and programs reach all who can benefit from them. The next Summit is scheduled for March 2010.

In order to increase communications to SCE's in-language and under-penetrated areas, SCE partnered with Southern California Gas Company (SoCalGas) on October 13, 2009 in a Hispanic telecast, 34 A Su Lado, to share CARE, FERA and EMA Program information with customers as well as collect program enrollments and referrals.

In the month of November 2009, SCE's Consumer Affairs department participated in a community resource fair sponsored by the LaVerne Center & the Alzheimer's Association, and the focus was to provide information on income-qualified programs that assist individuals with memory impairment. CARE/FERA, EMA, Friendly Reminder, Energy Assistance Fund, among others, was highlighted at the fair.

Additionally, in July 2009, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 29,240 applications have been received resulting in 22,861 new enrollments and 3,055 recertifications.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of November 30, 2009, 30,443 customers were enrolled in CARE as a result of this Welcome Kit.

Additionally, in October 2009, SCE sent out approximately 84,000 direct mail letters to customers who dropped off the CARE rate due to a failure to respond to recertification

requests. As of November 30, 2009, 7,102 applications have been received resulting in 4,984 new enrollments and 721 recertifications.

In October 2009, SCE also sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. As of November 30, 2009, 9,018 applications have been received resulting in 6,199 new enrollments and 1,115 recertifications.

From July 15, 2009 through September 30, 2009, SCE's Customer Communications Organization piloted the use of the online form at www.sce.com in the call centers to enroll customers on the CARE Program directly over the phone. As of November 30, 2009, 3,009 customers were enrolled.

During the month of September 2009, CARE Management completed several system enhancements designed to increase enrollments as well as decrease the number of qualified customers falling off the CARE rate. For example, SCE and SoCalGas enhanced their data sharing agreement to include recertification records. Now shared gas company customers recertified on CARE will be automatically recertified by SCE's CARE Program and vice versa. SCE also implemented a probability model that considers census data in determining customers' eligibility and will automatically recertify and verify CARE customers who are determined to be qualified for the program. Four new public assistance programs were added to the program such as Tribal TANF and National School Lunch.

CARE Management contracted with Soundbite, a third-party vendor, to pilot outbound phone enrollments. The pilot ran for one week in early September 2009 and targeted SCE customers who in 2008 had a perfect payment history but have recently faltered. This pilot was an attempt to reach out to the population that has been impacted by the current economic crisis, and has been a success with approximately 3,394 customers enrolled during the pilot.

During the summer months, from June 1, 2009 through September 30, 2009, SCE initiated a small campaign wherein SCE summer interns assisted low income customers in completing CARE/FERA applications at Authorized Payment Agencies. SCE also inserted CARE/FERA applications into Summer Discount Plan door hangers left behind by SCE contractors after installations of A/C cycling devices at the homes of residential customers participating in the Summer Discount Plan.

SCE also partners with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange. In conjunction with this partnership, the CARE Program has participated in "CARE Day" fairs at all 9 of the Desert Community Bank branches where CARE and EMA program information is shared with the public and applications are disseminated. Eligible SCE customers attending the fair also have the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest to reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive.

CARE/FERA management is working with agencies to develop creative outreach approaches. Capitation agencies are being provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts include the following:

- Leverage holiday events sponsored by communities, such as food and toy distributions, to reach eligible populations that may enroll in the CARE program.
- Partner with SCE personnel to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs, and local governments.
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels.
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.
- In conjunction with an Energy Efficiency integrated project, CARE Program Management has completed implementation of CARE program outreach at six retail stores through which CARE/FERA program information is being provided to customers by the sales associates.
- As an ongoing effort with the CARE Capitation Agency California Council of the Blind (CCOTB), the CARE and FERA programs are promoted to CCOTB members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and other low income services available through the Capitation Agencies.

SCE also enrolls new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE and LIHEAP payment recipients are automatically enrolled in CARE quarterly. In the month of November 2009, 630 LIEE measure recipients were enrolled in CARE. In October 2009, 1,048 customers who received a payment through LIHEAP were enrolled in CARE.

The CARE Program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

Two recertification complaints were received in the month of November 2009. A customer called regarding being removed from the CARE rate, and admitted they did not complete and return the recertification request. The customer is now back on the rate, but will not be retroactively credited for the time they were not on the rate. Secondly, a customer believed they were wrongly removed from the CARE rate. SCE records show the customer calling repeatedly for new applications, but no application was received from the customer. There will be no retroactive credit to the account.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

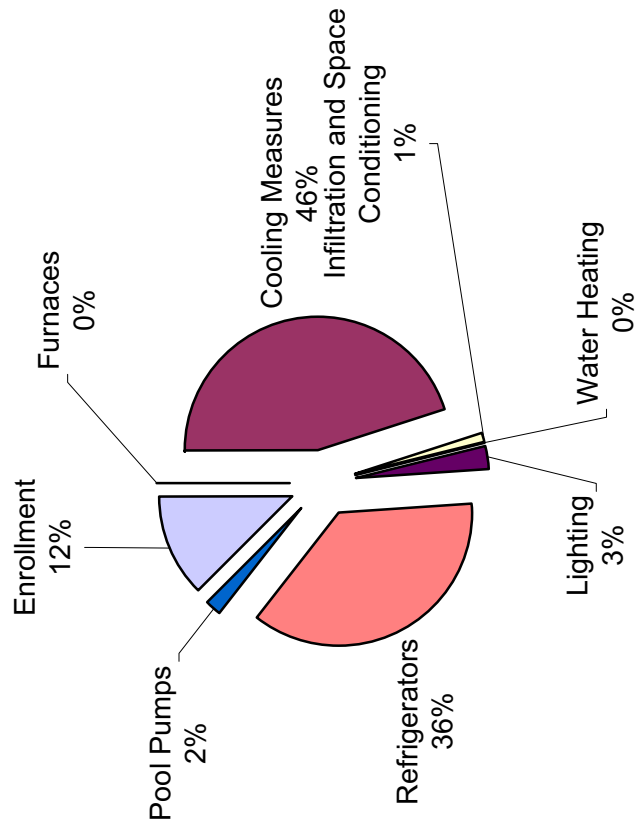
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 1 - LIEE Program Expenses - Southern California Edison												
2	Through November 30, 2009												
3	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD			
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances ⁽¹⁾	\$ 37,795,800		\$ 37,795,800	\$ 2,764,911		\$ 2,764,911	\$ 31,010,913		\$ 31,010,913	82%		82%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 3,186		\$ 3,186	\$ 51,756		\$ 51,756	10%		10%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 509,648		\$ 509,648	\$ 3,426,090		\$ 3,426,090	43%		43%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 70,875		\$ 70,875	\$ 544,560		\$ 544,560	23%		23%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 21,323		\$ 21,323	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 48,810,707		\$ 48,810,707	\$ 3,348,620		\$ 3,348,620	\$ 35,033,319		\$ 35,033,319	72%		72%
15	NGAT												
16	Training Center	\$ 293,887		\$ 293,887	\$ 8,068		\$ 8,068	\$ 239,923		\$ 239,923	82%		82%
17	Inspections	\$ 967,054		\$ 967,054	\$ 121,199		\$ 121,199	\$ 555,454		\$ 555,454	57%		57%
18	Marketing	\$ 526,778		\$ 526,778	\$ 14,577		\$ 14,577	\$ 334,615		\$ 334,615	64%		64%
19	M&E Studies	\$ 362,645		\$ 362,645	\$ 7,740		\$ 7,740	\$ 57,018		\$ 57,018	16%		16%
20	Regulatory Compliance	\$ 375,953		\$ 375,953	\$ 14,515		\$ 14,515	\$ 180,967		\$ 180,967	48%		48%
21	General Administration	\$ 4,307,383		\$ 4,307,383	\$ 463,632		\$ 463,632	\$ 2,645,124		\$ 2,645,124	61%		61%
22	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 5,003		\$ 5,003	\$ 38,300		\$ 38,300	39%		39%
23	NGAT												
24	TOTAL PROGRAM COSTS	\$ 55,742,000		\$ 55,742,000	\$ 3,983,354		\$ 3,983,354	\$ 39,084,720		\$ 39,084,720	70%		70%
25	Funded Outside of LIEE Program Budget												
26	Indirect Costs				\$ 74,159		\$ 74,159	\$ 715,032		\$ 715,032			
27	NGAT												
28	NGAT Costs												
29	NGAT												
30	⁽¹⁾ - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless operation and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.												

	A	B	C	D	E	F	G	H	
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	Through November 30, 2009								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	3	-	-		2,039	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	909	100,655	116		675,039	2%	
10	A/C Replacement - Central	Each	1,831	1,007,978	1,066		6,475,679	20%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	346	388,916	213		94,270	0%	
13	Heat Pump	Each	52	41,504	20		175,748	1%	
14	Evaporative Coolers	Each	7,549	1,472,453	274		6,715,748	21%	
15	Evaporative Cooler Maintenance	Each	499	25,387	-		39,840	0%	
16	Clock Thermostat	Each	1,000	120,565	26		89,269	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	367	19,767	77		40,937	0%	
19	Duct Sealing	Home	1,630	516,991	726		357,500	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	226	62,180	14		10,820	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	119,557	1,912,912	239		815,379	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	478	121,412	1		35,630	0%	
31	Torchiere	Each	1,150	219,650	22		44,689	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	16,222	12,323,308	2,092		11,600,673	36%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	1,150	1,610,000	621		653,277	2%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	45,625				3,426,090	11%	
56	In-Home Education	Home	29,223				544,560	2%	
57	Education Workshops	Participants							
58									
59									
60									
61									
62									
63									
64									
65									
66									
67									
68									
69									
70	Total Savings/Expenditures			19,943,678	5,507		\$31,797,187		
71									
72	Homes Weatherized ^[3]	Home	367						
73									
74	Homes Treated								
75	- Single Family Homes Treated	Home	39,236						
76	- Multi-family Homes Treated	Home	5,115						
77	- Mobile Homes Treated	Home	9,245						
78	Total Number of Homes Treated	Home	53,596						
79	# Eligible Homes to be Treated for PY^[4]	Home	83,445						
80	% of Homes Treated	%	64%						
81									
82	- Master-Meter Homes Treated	Home	2,969						
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs.								
87	^[4] Based on Attachment H of D.08-11-031.								
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$2,039
Cooling Measures	\$14,265,593
Infiltration and Space Conditioning	\$398,437
Water Heating	\$10,820
Lighting	\$895,698
Refrigerators	\$11,600,673
Pool Pumps	\$653,277
Enrollment	\$3,970,650
Total	\$31,797,187

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through November 30, 2009	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	19,943,678
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	316,618,732
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	53,596
12	Average 1st Year Bill Savings / Treated Home	\$ 41.68
13	Average Lifecycle Bill Savings / Treated Home	\$ 661.64

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through November 30, 2009						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	867	867	0	0	0
6	Imperial	1	291	291	0	2	2
7	Inyo	1,840	49	1,889	7	0	7
8	Kern	31,654	314	31,968	1,003	12	1,015
9	Kings	9,475	0	9,475	920	0	920
10	Los Angeles	7,355	597,777	605,132	330	19,949	20,279
11	Madera	3	0	3	0	0	0
12	Mono	3,151	1	3,152	3	0	3
13	Orange	1	192,104	192,105	0	4,716	4,716
14	Riverside	34,205	154,866	189,071	734	7,243	7,977
15	San Bernardino	52,020	178,499	230,518	2,150	10,134	12,284
16	San Diego	3	0	3	0	0	0
17	Santa Barbara	1	19,971	19,972	0	220	220
18	Tulare	44,152	13,998	58,150	3,754	1,847	5,601
19	Ventura	7,739	53,269	61,008	81	491	572
20	Total	191,601	1,212,005	1,403,606	8,982	44,614	53,596

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	LIEE Table 5 - LIEE Customer Summary - Southern California Edison																	
2	Through November 30, 2009																	
3	Gas & Electric				Gas Only				Electric Only				Total					
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		Therm	kWh	kW	kWh	
5			Therm	kWh		Therm	kWh		Therm	kWh		Therm	kWh					
6	2009																	
7	January																	
8	February																	
9	March																	
10	April																	
11	May																	
12	June																	
13	July																	
14	August																	
15	September																	
16	October																	
17	November																	
18	December																	
19	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through November 30, 2009												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -			0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -			0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ 8,816		\$ 8,816	\$ 8,816		\$ 8,816			5%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ -		\$ -			0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ -		\$ -			0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -			0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ 8,816		\$ 8,816	\$ 8,816		\$ 8,816			1%
24													
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle.												

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9002210	313	198	133	3
9002211	182	102	44	1
9002212	457	299	379	3
9002213	187	126	342	1
9002215	335	182	132	4
9002216	348	242	265	1
9002218	728	462	387	8
9002219	856	550	379	3
9002220	106	68	60	1
9002221	228	137	130	3
9002222	242	132	87	1
9002223	376	176	115	2
9002224	651	465	304	3
9002225	506	341	312	5
9002226	584	350	309	2
9002227	600	363	304	1
9002228	205	103	96	1
9002229	599	357	286	5
9002231	389	250	208	3
9002232	486	310	238	9
9002233	619	390	348	5
9002234	610	384	404	1
9002235	455	279	289	5
9002236	405	269	254	1
9002237	265	133	117	2
9002238	517	368	245	9
9002239	299	206	118	2
9002242	377	231	279	5
9002244	342	204	273	4
9002245	259	149	223	1
9002247	433	252	281	6
9002249	265	184	158	5
9002250	276	207	246	4
9002252	237	120	110	5
9002253	326	166	272	6
9002254	517	313	400	6
90022 Total	14,580	9,067	8,527	127
9020111	496	366	203	3
9020112	237	177	94	1
9020113	443	236	169	1
9020114	518	291	195	2
9020115	422	223	115	2
9020116	521	301	185	3
9020117	720	463	258	9
9020118	421	288	217	4
9020119	489	294	186	2
9020120	481	289	174	1
9020123	398	250	111	3
9020124	450	282	167	4
9020125	273	153	81	1
9020126	409	243	128	4
9020128	443	302	147	2
9020129	421	298	167	3
9020130	471	336	166	3
9020131	663	401	220	4
9020132	437	280	162	4
9020133	462	248	162	5
9020134	370	221	124	4
9020135	423	271	121	3
9020136	301	177	91	1
9020137	399	243	150	2
9020140	546	375	190	4
9020141	598	333	247	2
9020142	442	291	166	5
9020143	249	159	163	1
9020144	569	360	197	3
9020146	347	238	118	1
9020147	418	269	134	3
9020149	347	177	80	4
9020150	434	281	148	3
9020154	478	335	179	2
9020155	667	430	240	1
9020156	424	278	178	2
9020157	391	277	109	1
9020159	348	239	125	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9020160	531	295	183	3
9020161	501	321	146	3
9020162	702	423	279	3
9020163	198	130	80	1
9020164	145	100	53	3
9020165	203	126	77	1
90201 Total	19,205	12,067	6,885	118
9025010	90	42	5	1
9025013	74	45	2	2
9025016	81	41	0	2
9025018	181	71	5	1
9025019	532	142	12	3
9025020	463	253	33	4
9025021	345	210	35	5
9025022	262	151	81	3
9025023	99	59	10	2
9025024	389	223	32	7
9025025	336	163	24	4
9025026	391	217	60	1
9025027	490	259	24	6
9025028	449	248	22	4
9025029	394	216	19	5
9025030	286	170	13	2
9025031	387	194	17	8
9025032	402	175	7	7
9025035	382	91	7	3
9025036	321	175	2	1
9025037	339	186	9	4
9025039	99	50	18	2
9025040	365	190	18	2
9025041	299	50	6	2
9025046	238	125	15	2
9025047	370	192	20	3
9025050	605	196	12	1
9025051	542	165	13	2
9025052	392	237	30	6
9025053	394	233	7	4
9025054	372	221	14	3
9025055	132	73	6	1
9025056	395	133	9	1
9025057	525	166	8	1
9025059	546	306	17	2
9025061	413	229	10	2
9025062	480	264	10	6
9025063	495	275	29	6
9025065	684	155	5	2
9025066	310	46	0	1
9025069	510	173	15	3
9025071	462	203	11	9
9025072	506	236	16	2
9025073	362	163	12	2
9025074	355	212	6	1
9025075	761	455	12	2
9025076	638	377	8	3
9025077	551	316	11	6
9025078	431	243	2	1
9025079	458	242	28	6
9025080	306	182	26	2
9025081	435	248	16	1
9025082	558	315	12	3
9025083	438	93	3	1
9025084	469	113	4	1
9025085	352	154	6	2
9025086	373	218	11	5
9025087	386	218	7	4
9025088	389	215	5	1
9025089	268	144	12	3
9025090	449	203	10	5
9025092	354	200	7	1
9025093	135	79	21	3
9025095	121	72	5	2
90250 Total	24,417	11,717	932	193
9025528	438	280	77	3
9025530	594	434	145	8
9025531	384	211	132	4

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9025532	433	295	135	4
9025533	432	290	131	2
9025534	527	367	153	2
9025535	445	283	125	2
9025536	367	238	128	1
9025537	285	192	76	2
9025538	267	164	52	2
9025540	384	259	87	1
9025541	157	120	62	1
9025545	465	325	130	3
9025546	286	163	66	1
9025547	319	221	83	6
9025548	395	300	128	1
9025549	317	248	107	2
9025550	371	278	138	4
9025551	371	231	80	4
9025552	402	201	91	1
9025553	439	237	141	2
9025554	413	259	116	2
9025559	222	106	65	2
9025560	545	306	142	6
9025561	463	222	123	1
9025562	631	282	170	5
9025563	730	415	148	3
9025564	687	339	175	2
9025565	365	161	106	1
9025566	532	290	149	4
9025567	319	202	95	1
9025568	663	334	163	4
9025569	389	281	114	2
9025570	220	107	52	8
9025571	206	139	19	20
9025575	37	23	5	1
90255 Total	14,501	8,805	3,909	118
9028020	374	257	257	3
9028021	704	419	486	4
9028022	725	417	453	6
9028023	352	183	167	2
9028024	777	398	399	2
9028025	677	300	374	3
9028026	302	189	208	4
9028027	631	355	437	3
9028028	606	360	453	1
9028029	643	410	330	3
9028030	506	277	262	1
9028031	512	250	319	4
9028032	300	163	217	4
9028034	504	247	266	3
9028039	674	441	532	1
9028040	645	346	328	8
9028041	606	396	454	1
9028042	386	238	263	3
9028043	245	154	194	2
9028045	429	255	301	3
9028046	389	239	273	3
9028048	363	235	236	1
9028049	410	233	319	6
9028050	404	193	295	1
9028051	338	117	145	3
9028052	323	166	228	1
9028053	276	125	192	3
9028054	588	203	103	1
9028055	197	110	195	2
9028056	289	157	199	1
9028057	221	106	191	2
9028058	395	219	233	4
9028059	467	275	303	6
9028060	348	183	163	1
9028061	216	86	145	2
9028062	152	70	85	3
9028064	287	110	120	1
9028065	540	283	314	1
9028066	483	180	255	2
9028067	389	180	221	1
9028068	405	168	167	4

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9028069	513	217	247	3
9028070	244	82	132	2
9028071	140	60	85	1
9028077	321	116	120	7
9028080	271	82	100	2
9028083	18	10	7	1
90280 Total	19,586	10,262	11,773	126
9064015	646	255	64	5
9064016	349	204	64	1
9064017	430	280	86	1
9064020	567	143	1	1
9064021	350	76	6	1
9064022	301	124	33	1
9064023	480	191	46	1
9064025	545	83	1	1
9064026	298	43	2	1
9064028	267	55	5	1
9064029	343	193	55	7
9064030	428	222	68	2
9064031	378	171	21	6
9064036	508	179	38	1
9064037	555	224	43	1
9064039	358	170	50	3
9064040	471	264	47	2
9064042	419	179	57	2
9064044	400	224	51	9
9064045	394	228	105	2
9064046	409	229	66	3
9064048	523	327	125	4
9064049	300	167	56	6
9064050	317	188	111	2
9064051	287	177	71	3
9064052	361	195	52	3
9064053	339	201	73	5
9064055	587	308	159	5
9064056	381	214	70	2
9064057	413	224	49	4
9064058	425	219	83	2
9064059	423	200	33	1
9064061	353	172	43	3
9064062	300	149	66	3
9064063	434	322	175	1
9064064	568	241	90	2
90640 Total	14,907	7,039	2,165	98
9080510	536	229	31	2
9080511	462	278	105	5
9080512	757	444	0	1
9080515	277	119	12	1
9080516	495	209	48	2
9080521	372	117	29	1
9080522	567	248	30	2
9080529	543	268	53	2
9080530	640	279	35	1
9080540	511	319	35	1
9080541	372	198	25	2
9080542	346	150	12	1
9080545	297	101	121	1
9080546	558	318	71	1
9080551	273	170	18	1
9080552	628	390	46	1
9080554	670	359	45	2
9080555	436	214	55	1
9080558	566	287	30	2
9080559	498	317	77	1
9080560	363	214	38	1
9080565	512	386	216	3
9080566	591	318	37	2
9080568	731	403	15	1
9080573	445	275	5	1
9080575	426	360	2	58
90805 Total	12,872	6,969	1,191	97
9080611	257	37	14	1
9080612	425	181	24	1
9080629	419	182	62	1
9080630	428	211	2	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9080632	438	285	71	1
9080641	552	304	120	1
9080647	460	382	334	44
9080648	449	323	145	2
9080649	389	279	13	1
9080651	278	188	6	1
9080652	415	278	97	1
9080653	451	329	105	4
9080654	444	371	23	56
9080655	399	262	3	1
9080661	329	213	27	3
9080672	6	5	27	1
90806 Total	6,140	3,831	1,073	120
9081315	121	88	6	2
9081316	448	338	26	1
9081317	478	389	37	77
9081318	441	352	20	1
9081320	543	394	16	5
9081321	541	400	20	7
9081322	518	369	9	4
9081323	383	298	19	2
9081324	512	398	19	3
9081325	536	404	14	2
9081328	283	199	9	1
9081329	443	332	9	1
9081330	419	333	15	1
9081332	283	216	10	3
9081333	470	372	11	6
9081335	414	305	16	7
9081336	392	312	16	3
9081337	386	309	28	36
9081338	441	334	11	3
9081339	394	294	38	4
9081340	382	288	19	8
9081341	462	350	14	5
9081344	383	232	10	1
9081345	297	195	6	1
9081346	438	324	10	4
9081347	464	355	28	6
9081348	425	333	37	1
9081349	523	385	13	4
9081350	387	287	7	4
9081351	428	306	12	6
9081352	112	84	3	3
9081353	60	48	1	1
9081355	90	72	12	14
9081356	374	309	15	32
9081357	102	75	3	1
9081361	144	109	10	3
9081363	176	131	4	4
9081364	193	146	4	2
9081367	67	54	2	21
9081369	102	82	5	25
9081370	19	16	1	1
9081372	85	67	6	2
9081375	74	56	7	1
90813 Total	14,234	10,737	578	319
9174410	420	178	159	1
9174411	426	165	195	1
9174412	462	175	84	2
9174413	455	110	74	5
9174414	222	82	28	3
9174415	332	125	57	2
9174416	492	210	101	1
9174417	406	144	216	1
9174418	325	95	80	2
9174419	345	104	91	3
9174420	321	191	124	1
9174421	431	224	136	4
9174423	305	75	8	1
9174424	440	237	108	4
9174425	348	116	72	1
9174426	386	141	135	1
9174427	422	199	183	2
9174429	328	192	151	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9174431	206	76	52	2
9174432	348	62	101	1
9174433	449	140	83	3
9174434	470	204	112	1
9174436	223	113	162	1
9174438	348	135	102	5
9174440	371	145	64	1
9174441	417	118	58	2
9174442	413	119	91	2
9174445	467	178	37	2
9174446	668	212	104	1
9174447	191	84	24	1
9174449	454	109	114	3
9174450	245	94	53	1
9174452	461	186	183	3
9174453	393	150	111	3
9174456	309	168	351	6
9174458	404	136	113	6
9174459	423	138	109	10
9174460	520	194	235	9
9174461	487	155	133	5
91744 Total	15,132	5,679	4,394	104
9233512	151	73	6	1
9233524	126	86	62	9
9233525	396	166	52	4
9233530	285	141	64	1
9233531	248	134	75	5
9233532	280	152	85	3
9233533	451	174	74	1
9233534	387	213	121	1
9233537	532	234	90	1
9233538	357	202	63	1
9233539	532	259	167	1
9233540	195	86	54	1
9233541	455	266	107	2
9233543	572	259	118	3
9233544	688	319	130	5
9233545	474	279	158	3
9233546	518	341	197	2
9233549	326	116	43	1
9233550	424	125	58	1
9233551	603	259	104	2
9233553	522	252	98	1
9233554	420	146	102	1
9233555	436	169	104	6
9233556	534	268	131	4
9233557	468	313	166	8
9233558	559	198	70	2
9233559	499	146	76	1
9233561	502	236	93	2
9233562	462	255	136	2
9233564	300	171	91	2
9233566	710	420	371	7
9233568	408	238	138	1
9233571	121	66	8	1
9233572	93	52	5	2
9233577	561	362	227	3
9233578	234	104	67	1
9233586	419	229	102	2
9233588	691	441	99	2
9233590	308	193	17	1
9233591	14	5	1	1
9233592	71	37	35	1
92335 Total	16,333	8,185	3,965	99
9237626	414	142	98	2
9237628	417	172	95	3
9237629	222	76	30	2
9237631	204	61	44	1
9237634	390	193	284	1
9237635	181	74	35	1
9237636	394	150	92	3
9237637	412	149	90	4
9237638	421	115	63	1
9237639	474	125	83	3
9237640	479	307	204	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9237641	293	188	111	6
9237642	404	259	224	2
9237643	299	130	57	1
9237644	396	164	64	1
9237646	446	168	62	3
9237647	499	135	75	3
9237648	388	155	103	2
9237649	403	225	128	2
9237650	344	166	69	5
9237652	401	169	101	2
9237655	360	205	91	1
9237656	323	184	60	1
9237657	265	150	49	2
9237658	289	168	112	2
9237659	348	202	92	5
9237660	467	252	144	6
9237663	579	330	144	1
9237665	361	213	150	5
9237666	510	218	169	1
9237667	394	170	92	2
9237668	420	113	53	1
9237669	431	249	109	2
9237671	403	188	61	1
9237672	172	68	40	1
9237673	123	73	7	1
9237674	341	149	57	2
9237675	877	433	233	6
9237678	276	112	46	2
9237683	292	83	31	1
92376 Total	15,109	6,880	3,852	93
9240518	336	117	133	1
9240521	276	127	78	2
9240523	294	148	131	2
9240524	324	153	122	1
9240525	440	152	73	1
9240528	281	122	43	2
9240529	224	102	66	1
9240530	392	191	91	1
9240531	257	116	62	1
9240533	328	172	83	1
9240534	291	127	71	1
9240535	367	183	128	1
9240536	252	124	152	2
9240539	110	67	55	1
9240541	260	168	124	3
9240543	181	159	120	3
9240544	149	106	32	1
9240545	257	217	155	30
9240546	284	215	221	1
9240547	219	177	146	1
9240548	269	225	233	38
9240549	358	295	334	7
9240550	214	174	145	5
92405 Total	6,364	3,636	2,798	107
9241010	446	202	140	2
9241011	343	155	146	1
9241013	574	350	145	3
9241014	150	91	71	1
9241015	448	255	226	1
9241017	86	73	25	1
9241018	177	138	83	1
9241019	300	166	72	1
9241020	660	369	381	2
9241021	575	262	197	2
9241023	434	309	181	7
9241024	134	101	44	3
9241028	307	228	176	5
9241030	178	126	116	2
9241031	221	186	80	23
9241032	175	147	1	55
9241037	246	182	123	2
9241038	243	229	83	42
9241039	236	149	125	1
9241040	621	395	167	1
9241041	340	243	162	2

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9241042	376	273	428	3
9241043	362	275	190	2
9241044	346	271	265	1
9241046	304	196	152	3
9241047	363	252	210	4
9241048	280	246	189	31
9241049	496	386	134	2
9241051	274	212	86	1
9241054	250	54	31	1
92410 Total	9,946	6,521	4,429	206
9255317	120	60	34	1
9255318	396	139	40	1
9255323	286	182	28	2
9255328	490	323	123	1
9255329	222	92	74	1
9255331	514	353	182	2
9255332	441	135	129	7
9255333	491	245	168	5
9255334	530	234	188	4
9255335	498	182	186	4
9255336	70	29	20	1
9255337	411	247	135	1
9255338	497	217	174	5
9255339	439	226	125	4
9255341	580	350	140	2
9255342	331	191	124	3
9255344	387	120	104	5
9255347	546	163	81	10
9255348	440	155	87	1
9255349	599	205	133	3
9255350	402	176	118	1
9255352	252	76	37	1
9255353	158	69	40	2
9255354	117	68	21	1
9255356	561	227	145	5
9255358	377	180	108	3
9255359	476	151	119	3
9255360	186	106	66	1
9255362	504	239	133	2
9255364	86	30	26	2
9255365	450	160	46	3
9255366	106	56	4	1
9255367	222	90	77	2
9255368	415	112	71	6
9255371	527	178	112	3
9255373	204	76	8	1
9255378	568	200	138	2
9255380	250	184	142	4
9255381	511	296	109	4
9255383	186	133	68	2
9255384	414	167	102	1
9255385	107	65	37	4
9255386	321	191	50	2
9255387	301	233	60	3
9255393	177	113	53	2
9255394	139	54	42	4
9255396	487	249	69	3
92553 Total	16,792	7,729	4,276	131
9257125	302	141	136	3
9257126	530	252	169	4
9257127	494	234	221	1
9257129	584	259	227	1
9257131	183	85	27	1
9257133	553	263	207	12
9257134	365	173	130	17
9257135	240	100	19	1
9257136	137	65	34	2
9257138	648	301	153	6
9257139	344	149	160	1
9257140	265	123	66	10
9257141	84	22	32	1
9257146	582	271	240	8
9257147	281	133	127	2
9257148	494	242	14	1
9257149	246	100	78	1

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9257151	154	47	1	1
9257173	668	204	8	2
9257174	396	133	13	1
9257175	860	264	24	4
9257177	283	86	3	1
9257181	2	1	32	1
9257192	104	32	15	3
9257193	52	16	7	1
9257194	608	202	56	13
92571 Total	9,459	3,899	2,199	99
9270123	365	225	97	3
9270124	355	227	105	3
9270137	321	203	37	1
9270141	229	140	32	1
9270147	341	205	105	1
9270154	468	294	157	1
9270156	473	309	125	1
9270159	468	274	117	1
9270162	427	238	185	35
9270163	237	151	49	1
9270165	517	424	248	183
9270181	112	73	38	1
92701 Total	4,313	2,763	1,295	232
9325710	515	212	124	1
9325712	381	167	125	3
9325713	469	173	131	1
9325715	415	174	85	1
9325717	286	171	70	1
9325718	361	109	61	2
9325719	449	282	111	2
9325720	326	143	36	1
9325721	303	136	27	1
9325722	220	135	35	2
9325723	147	124	88	13
9325724	255	201	135	1
9325726	336	111	65	1
9325727	345	206	96	1
9325728	326	200	303	1
9325730	334	216	187	1
9325733	281	157	116	1
9325734	248	170	85	1
9325737	57	52	49	13
9325738	55	40	116	1
9325739	174	115	73	4
9325741	229	100	60	1
9325742	413	284	239	3
9325744	400	214	211	6
9325745	355	246	181	3
9325746	272	220	189	31
9325747	196	160	96	63
9325748	265	220	169	36
9325749	175	120	76	2
9325750	331	234	257	1
9325751	206	148	122	1
9325752	291	197	166	3
9325753	172	139	74	3
9325754	351	272	264	3
9325755	469	308	320	4
9325756	297	200	169	3
9325757	323	204	184	2
9325758	231	118	86	2
9325761	1368	704	105	1
9325762	457	178	83	1
9325766	310	120	20	1
9325768	154	97	41	1
9325791	204	113	28	1
9325792	495	288	73	2
9325794	451	233	70	2
9325771	320	145	42	1
93257 Total	15,015	8,553	5,443	230
9327410	70	27	16	1
9327412	129	53	13	1
9327426	359	156	136	2
9327428	294	122	64	2
9327429	302	122	63	3

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through November 30, 2009**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9327430	287	91	36	1
9327435	222	146	138	7
9327436	211	139	119	1
9327437	241	164	121	1
9327438	244	205	170	59
9327439	233	196	140	43
9327444	279	131	75	1
9327448	331	125	97	1
9327449	302	178	140	3
9327450	183	113	72	1
9327451	291	183	179	1
9327454	93	68	27	1
9327457	337	246	314	1
9327458	339	203	151	1
9327459	351	179	117	4
9327461	241	69	15	1
9327462	443	177	37	1
9327464	28	23	7	2
9327466	244	112	71	1
9327471	119	72	42	1
9327472	299	110	17	1
9327476	511	311	166	2
9327483	165	66	1	1
9327487	280	154	95	1
9327491	209	112	15	2
9327495	338	177	60	3
93274 Total	7,974	4,231	2,714	151
9355010	211	49	4	1
9355019	421	312	138	1
9355020	85	69	10	11
9355021	212	24	13	1
9355022	70	57	9	6
9355023	352	254	114	3
9355024	398	167	58	1
9355028	442	371	88	53
9355029	67	56	7	5
9355036	251	124	56	4
9355037	315	207	68	1
9355038	387	323	89	42
9355040	488	263	88	3
9355043	393	184	90	1
9355044	671	243	60	2
9355045	348	218	76	1
9355047	15	13	3	1
9355051	413	252	71	1
9355052	408	182	70	1
9355053	400	260	136	3
9355054	599	249	118	2
9355055	395	170	47	1
9355056	695	290	109	3
9355057	428	168	94	2
9355059	738	214	88	3
9355060	367	161	48	1
9355062	496	95	63	2
9355064	254	94	42	1
9355066	631	169	79	1
9355068	543	204	44	1
9355069	679	203	81	3
9355070	421	171	45	2
9355073	585	245	34	3
9355075	274	115	12	1
9355079	525	119	21	2
93550 Total	13,977	6,296	2,173	170

	A	B	C	D	E	F	G	H	I	J	K	L	M		
CARE Table 1 - CARE Program Expenses - Southern California Edison Through November 30, 2009															
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD		
	Electric	Gas	Total	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas
1															
2															
3															
4	CARE Program:														
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 231,506		\$ 231,506	\$ 2,807,840		\$ 2,807,840	116%		\$ 2,807,840	116%	
6	Automatic Enrollment	\$ -		\$ -	\$ 5,294		\$ 5,294	\$ 48,794		\$ 48,794	N/A		\$ 48,794	N/A	
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 56,438		\$ 56,438	\$ 814,615		\$ 814,615	96%		\$ 814,615	96%	
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 94,618		\$ 94,618	\$ 1,036,170		\$ 1,036,170	104%		\$ 1,036,170	104%	
9															
10	Pilots														
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		\$ -	0%	
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		\$ -	0%	
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		\$ -	0%	
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		\$ -	0%	
15															
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 20,138		\$ 20,138	\$ 27,674		\$ 27,674	49%		\$ 27,674	49%	
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 11,850		\$ 11,850	\$ 130,458		\$ 130,458	78%		\$ 130,458	78%	
18	General Administration	\$ 831,500		\$ 831,500	\$ 46,749		\$ 46,749	\$ 261,225		\$ 261,225	31%		\$ 261,225	31%	
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 11,673		\$ 11,673	\$ 98,592		\$ 98,592	48%		\$ 98,592	48%	
20															
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,541,000		\$ 5,541,000	\$ 478,267		\$ 478,267	\$ 5,225,370		\$ 5,225,370	94%		\$ 5,225,370	94%	
22															
23	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 16,086,411		\$ 16,086,411	\$ 205,282,745		\$ 205,282,745	101%		\$ 205,282,745	101%	
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		\$ -	0%	
25															
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 208,541,000		\$ 208,541,000	\$ 16,564,678		\$ 16,564,678	\$ 210,508,115		\$ 210,508,115	101%		\$ 210,508,115	101%	
27															
28	Other CARE Rate Benefits														
29	- DWR Bond Charge Exemption				\$ 2,092,049		\$ 2,092,049	\$ 27,953,169		\$ 27,953,169			\$ 27,953,169		
30	- CARE PPP Exemption ⁽¹⁾				\$ 1,188,761		\$ 1,188,761	\$ 15,278,446		\$ 15,278,446			\$ 15,278,446		
31	- California Solar Initiative Exemption				\$ -		\$ -	\$ 2,485,097		\$ 2,485,097			\$ 2,485,097		
32	- kWh Surcharge Exemption				\$ -		\$ -	\$ -		\$ -			\$ -		
33	Total Other CARE Rate Benefits				\$ 3,280,810		\$ 3,280,810	\$ 45,716,712		\$ 45,716,712			\$ 45,716,712		
34															
35	Indirect Costs				\$ 46,707		\$ 46,707	\$ 460,808		\$ 460,808			\$ 460,808		

CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison Through November 30, 2009

2009	Gross Enrollment										Enrollment			Penetration Rate % (P/Q)				
	Automatic Enrollment					Other Sources ⁽⁵⁾	Total (G+H+I)	Recertification ⁽⁶⁾	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants		Estimated CARE Eligible			
	Inter-Utility ⁽¹⁾	Intra-Utility ⁽²⁾	Leveraging ⁽³⁾	One-e-App ⁽⁴⁾	SB580											Combined (B+C+D+E+F)	Capitation	
January	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,610	70,795	17,467	53,328	12,718	1,117,274	1,382,081	81%	
February	2,742	24	0	0	0	2,766	5,885	15,011	23,662	50,482	74,144	16,073	58,071	7,589	1,124,863	1,382,081	81%	
March	5,288	166	0	0	0	5,454	6,742	27,526	39,722	71,143	110,865	17,894	92,971	21,828	1,146,691	1,382,081	83%	
April	6,350	274	0	0	0	6,624	4,638	23,293	34,555	44,545	79,100	19,898	59,202	14,657	1,161,348	1,385,814	84%	
May	2,841	527	0	0	0	3,368	4,598	18,650	26,616	41,717	68,333	22,767	45,566	3,849	1,165,197	1,385,814	84%	
June	3,017	828	0	0	0	3,845	4,554	36,017	44,416	31,817	76,233	35,932	40,301	8,484	1,173,681	1,385,814	85%	
July	4,847	187	0	0	0	5,034	2,669	35,425	43,128	29,020	72,148	32,157	39,991	10,971	1,184,652	1,388,356	85%	
August	5,039	0	0	0	0	5,039	2,723	37,882	45,644	36,560	82,204	33,761	48,443	11,883	1,196,535	1,388,356	86%	
September	3,610	232	0	0	0	3,842	3,071	29,595	36,508	49,479	85,987	27,527	58,460	8,981	1,205,516	1,388,356	87%	
October	2,660	310	0	0	0	2,970	3,150	24,971	31,091	32,084	63,175	29,117	34,058	1,974	1,207,490	1,390,134	87%	
November	4,071	631	0	0	0	4,702	2,194	29,233	36,129	28,329	64,458	15,944	48,514	20,185	1,227,675	1,390,134	88%	
December																		
Y-T-D Total	43,951	3,870	0	0	0	47,821	48,530	295,305	391,656	455,786	847,442	268,537	578,905	123,119				

⁽¹⁾ Enrollments via data sharing between the IOUs.

⁽²⁾ Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

⁽³⁾ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

⁽⁴⁾ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy Families CAL Kids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as other IOUs.

⁽⁵⁾ Not including Recertification.

⁽⁶⁾ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through November 30, 2009								
3	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,117,274	654	0.1%	380	7	387	59.2%	0.0%
5	February	1,124,863	572	0.1%	274	15	289	50.5%	0.0%
6	March	1,146,691	605	0.1%	254	13	267	44.1%	0.0%
7	April	1,161,348	665	0.1%	298	19	317	47.7%	0.0%
8	May	1,165,197	667	0.1%	384	13	397	59.5%	0.0%
9	June	1,173,681	635	0.1%	409	8	417	65.7%	0.0%
10	July	1,184,652	695	0.1%	455	9	464	66.8%	0.0%
11	August	1,196,535	640	0.1%	374	15	389	60.8%	0.0%
12	September	1,205,516	902	0.1%	316	8	324	35.9%	0.0%
13	October	1,207,490	1,219	0.1%	4	1	5	0.4%	0.0%
14	November	1,227,675	977	0.1%	3	0	3	0.3%	0.0%
15	December								
16	Y-T-D Total	1,227,675	8,231	0.7%	3,151	108	3,259	39.6%	0.3%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - Southern California Edison Through November 30, 2009						
1							
2							
3		Provided [2]	Received	Approved	Denied [4]	Pending/Never Completed [5]	Duplicates
4	Total (Y-T-D) [1]	4,945,843	1,019,122	828,004	42,373	41,305	107,440
5	Percentage [3]	N/A	100.00%	81.25%	4.16%	N/A	10.54%
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[3] Percent of received.						
10	[4] Includes all applications received and not approved.						
11	[5] Includes pending recertification responses.						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	A	B	C	D	E	F	G	H	I	J																
																															CARE Table 5 - Enrollment by County - Southern California Edison Through November 30, 2009															
																															Estimated Eligible			Total Participants			Penetration Rate									
County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total																																		
Fresno	866	1	867	38	0	38	4%	0%	4%																																					
Imperial	287	1	288	71	0	71	25%	0%	25%																																					
Inyo	49	1,837	1,886	25	897	922	51%	49%	49%																																					
Kern	314	31,528	31,842	316	22,577	22,893	101%	72%	72%																																					
Kings	0	9,452	9,452	0	8,319	8,319	0%	88%	88%																																					
Los Angeles	588,932	7,324	596,256	552,151	7,502	559,653	94%	102%	94%																																					
Madera	0	3	3	0	0	0	0%	0%	0%																																					
Mono	1	3,143	3,144	0	691	691	0%	22%	22%																																					
Orange	190,312	1	190,313	157,681	0	157,681	83%	0%	83%																																					
Riverside	154,358	34,101	188,459	132,724	25,663	158,387	86%	75%	84%																																					
San Bernardino	177,765	51,916	229,681	165,835	42,752	208,587	93%	82%	91%																																					
San Diego	0	3	3	0	0	0	0%	0%	0%																																					
Santa Barbara	19,340	0	19,340	9,618	0	9,618	50%	0%	50%																																					
Tulare	13,974	44,046	58,020	12,849	37,682	50,531	92%	86%	87%																																					
Ventura	52,891	7,688	60,579	43,993	6,291	50,284	83%	82%	83%																																					
Total	1,199,089	191,044	1,390,133	1,075,301	152,374	1,227,675	90%	80%	88%																																					

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through November 30, 2009							
3	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,117,274	47,957	4.3%	40,610	6,484	84.7%	0.6%
5	February	1,124,863	59,006	5.2%	50,482	7,363	85.6%	0.7%
6	March	1,146,691	82,123	7.2%	71,143	9,691	86.6%	0.8%
7	April	1,161,348	54,980	4.7%	44,545	9,375	81.0%	0.8%
8	May	1,165,197	51,424	4.4%	41,717	8,707	81.1%	0.7%
9	June	1,173,681	42,721	3.6%	31,817	9,858	74.5%	0.8%
10	July	1,184,652	37,622	3.2%	29,020	7,571	77.1%	0.6%
11	August	1,196,535	47,511	4.0%	36,560	9,684	77.0%	0.8%
12	September	1,205,516	74,455	6.2%	49,479	7,572	66.5%	0.6%
13	October	1,207,490	63,878	5.3%	32,084	539	50.2%	0.0%
14	November	1,227,675	56,785	4.6%	28,329	184	49.9%	0.0%
15	December							
16	Y-T-D Total	1,227,675	618,462	50.4%	455,786	77,028	73.7%	6.3%
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through November 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					
7	ACCESS CALIFORNIA SERVICES		x			-	6	6
8	ALPHA ENTERPRISE	x				-	412	412
9	ALTADENA COMM IMPROVEMENT CTR		x					
10	ALTAMED HEALTH SVCS CORP		x			-	1	1
11	AMERICAN RED CROSS- ANTELO VLY		x					
12	AMERICAN-RUSSIAN BUS COUNCIL		x					
13	ANOTHER HURRICANE PROJECT, INC		x					
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					
15	APAC SERVICE CENTER		x			-	196	196
16	ASIAN AMERICAN DRUG ABUSE PROG		x					
17	ASIAN AMERICAN RESOURCE CENTER		x					
18	ASIAN PAC. HLTH CARE VENTURE		x					
19	ASIAN PACIF AM DISPUTE RES CTR		x					
20	ASIAN REHABILITATION SVCS INC.		x					
21	ASIAN YOUTH CENTER		x					
22	ATLANTIC COMM ECON DEV CORP	x						
23	B&D SECURITY, INC.	x				432	4,543	4,975
24	BAPAC		x					
25	BELL GARDENS COMM SVC CENTER		x					
26	BELLFLOWER USD/CARING CONN.	x						
27	BEST BUY STORES LP (102)						3	3
28	BEST BUY STORES LP (111)						1	1
29	BEST BUY STORES LP (119)						1	1
30	BETHEL BAPTISH CHURCH		x					
31	BOY SCOUTS - OC COUNCIL		x					
32	BOYS & GIRLS CLUB MOUNT COM		x					
33	BOYS & GIRLS CLUB OF SAN BERN		x					
34	BOYS & GIRLS CLUB OF SANTA BAR		x					
35	BOYS&GIRLS CLUB OF SAN GABRIEL		x					
36	BURGERS INC	x				2,126	33,290	35,416
37	CAP OF SAN BERNARDINO CTY		x		x	116	447	563
38	CAREGIVERS VOLUNTEERS ELDERLY		x					
39	CASA CARDENAS COUNSELING CTR		x					
40	CASA RAMONA, INCORPORATED		x					
41	CATHEDRAL CITY SENIOR CENTER		x			-	1	1
42	CATHOLIC CHARITIES OF LA INC		x					
43	CATHOLIC CHARITIES OF ORANGE C		x			-	1	1
44	CATHOLIC CHARITIES-SB/RIVERSID		x					
45	CATHOLIC CHARITIES-VENTURA		x					
46	CATHOLIC EDUCATION FNDTN LA		x					
47	CB INVESTMENT		x			-	102	102
48	CENTRO C.H.A., INC.		x					
49	CENTRO SHALOM		x					
50	CHARO COMMUNITY DEVELOPMENT CO		x					
51	CHINATOWN SERVICE CENTER		x					
52	CHINESE CHRISTIAN HERALD CRUS.						1	1
53	CHINO VLY CHAMBER OF COMMERCE		x					
54	CHRIST UNITY CENTER		x			-	9	9
55	CITIHOUSING REAL ESTATE SERVICES		x			-	1	1
56	CITY OF LA QUINTA SENIOR CTR		x					
57	COACHELLA VALLEY HSG COALITION		x				3	3
58	COMM ACT COMM STA B COUNTY		x					
59	COMM ACTION OF VENTURA COUNTY		x			2	32	34
60	COMM ACTION PARTNERSHIP OF OC		x		x	-	77	77
61	COMM ASSIST PROGRAM MORENO VLY		x					
62	COMM SVC & EMPLOYMENT TRAINING		x					
63	COMMUNITY ENHANCEMENT SERV		x					
64	COMMUNITY PANTRY		x			-	24	24
65	CORONA NORCO FAMILY YMCA		x					
66	COR COMM. DEVELOPMENT CORP.		x			-	7	7

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through November 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
67	COVE COMM SENIOR ASSOC		x					
68	CRISIS MINISTRY CHURCH OF VLY		x			5	9	14
69	CROSSROADS CHRISTIAN CHURCH		x					
70	DENTECH CONSULTING SERVICE		x					
71	DESERT MANNA MINISTRIES INC		x					
72	DISABLED RESOURCES CTR, INC		x			-	1	1
73	DOVE ENTERPRISES		x					
74	DUARTE COMMUNITY SVC COUNCIL		x					
75	D'VEAL CORPORATION INC.						1	1
76	ECCLESIAS ECON-COMM DEV COLLAB		x					
77	ECONOMIC & EMPLOYMENT DVLP CTR	x						
78	EL CONCILIO DEL CONDADO DE		x					
79	EL SOL SCIENCE & ARTS ACADEMY		x					
80	ENERGY CONSERVATION CONSULTANTS		x			437	3,521	3,958
81	ESCUELA DE LA RAZA UNIDA		x					
82	FAIR HOUSING COUNCIL RIVERSIDE		x					
83	FAITH GRACE CHINESE CHURCH		x				2	2
84	FAME ASSISTANCE CORPORATION		x				4	4
85	FAMILIES - COSTA MESA		x					
86	FAMILIES FORWARD		x					
87	FAMILY HEALTHCARE NETWORK		x					
88	FAMILY SVC ASSOC - W RIVERSIDE		x			-	3	3
89	FAMILY SVC ASSOC OF REDLANDS		x					
90	FCI MANAGEMENT CONSULTANTS					-	6	6
91	FELLOWSHIP OF HOPE, INC.		x					
92	FIRST STEP TRANSITIONAL LIVING		x			-	102	102
93	FRIENDSHIP MISSIONARY BAPTIST		x					
94	GARVEY SCHOOL DISTRICT	x						
95	GOLD STAR MEDIA GROUP		x			6	66	72
96	GOODWILL OF ORANGE COUNTY CA		x			-	4	4
97	HARVEST TIME MINISTRIES		x					
98	HEART OF COMPASSION		x			-	179	179
99	HELP OF OJAI, INC.		x			7	-	7
100	HELPING HANDS OF MT ZION		x					
101	HIGH DESERT YOUTH CENTER		x					
102	HNGTN PK-ADULT SCHOOL GAGE BR	x						
103	HOLLON MARKETING SYSTEM		x			799	950	1,749
104	HOSANNA COMMUNITY CHURCH		x					
105	HOUSING WITH HEART INC		x					
106	HUB CITIES CAREER WORKSOURCE		x					
107	HUMAN SERVICES ASSOCIATION		x					
108	IECAAC		x					
109	KERNVILLE UNION SCHOOL DISTRIC	x				2	-	2
110	KING/DREW'S SUPPORTERS, INC.		x					
111	KINGS CO HOUSING AUTHORITY	x				15	-	15
112	KINGS COMMUNITY ACTION		x			45	-	45
113	KINGS CTY COMMISSION ON AGING		x					
114	KNIGHTS OF COLUMBUS - 12834		x					
115	KOREAN AM SENIORS ASSOC OF OC		x					
116	KOREAN AMERICAN FMLY SVC CTR		x					
117	KOREAN CHURCHES COMM DEV- KCCD		x					
118	LA COUNTY HOUSING	X				-	22	22
119	LALI MOHENO & ASSOCIATES		x					
120	LATINO HEALTH ACCESS		x					
121	LEAP THROUGH THE FIRE FTH MIN.		x			1	7	8
122	LITTLE TOKYO SERVICE CENTER		x					
123	LIBERTY TAX SERVICE	x				-	363	363
124	LONG BCH LESBIAN AND GAY PRIDE		x					
125	LOS ANGELES MUSIC/ART SCHOOL	x						
126	LOS ANGELES URBAN LEAGUE		x					
127	LOS SERRANOS ELEM SCHOOL PTA		x					

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through November 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
128	LOVELAND CHURCH JUBILEE PARTY		x					
129	LUTHERAN SOCIAL SVC OF SO CAL		x					
130	LUTHERAN SOCIAL SVCS OF SO CA		x					
131	LYNWOOD UNIFIED SCHOOL DIST	x						
132	MARAVILLA FOUNDATION		x		x			
133	MAYWOOD CHAMBER OF COMMERCE	x						
134	MEALS ON WHEELS WEST		x					
135	MENTAL HEALTH ASSOCIATION		x					
136	MERCI		x					
137	MEXICAN AMERICAN OPPORTUNITY		x			-	2	2
138	MISION EBENEZER FAMILY CHURCH		x					
139	MITZELL SENIOR CENTER		x					
140	MONTEBELLO HOUSING DEVELOPMENT		x				2	2
141	MOORPARK SENIOR CITIZENS INC		x					
142	MOUNTAIN VIEW COMMUNITY CHURCH		x					
143	MTN. COMMUNITIES HEALTHY START		x					
144	MULTICULTURAL CIV ASSOC MOR VL		x					
145	NEHEMIAH MINISTRIES		x					
146	NEW HORIZONS CAREGIVERS GROUP		x			1	80	81
147	NEW HOPE VILLAGE, INC		x					
148	NOW AND FOREVER BODY OF CHRIST		x					
149	NORCO SNR CTR PET RELIEF FUND		x					
150	OC BLACK CHAMBER OF COMMERCE		x					
151	OCCC	x				-	11	11
152	OPERATION GRACE		x					
153	ORNGE CO CONGREGATION COMM ORG		x					
154	OUR LADY OF HOPE CATH COMM INC		x					
155	OUR LADY OF LOURDES SCHOOL		x					
156	OXNARD/HUENEME SALVATION ARMY		x					
157	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			
158	PERRIS COMMUNITY PARTNERSHIP		x					
159	POMONA MINISTRY OF ECONOMICS		x			1	32	33
160	PRIME TIME SCHOOL		x					
161	PREMIER REALTY		x			-	1	1
162	PROJECT DVRSN ALT FOR YOUTHS		x					
163	PROTEUS, INC.		x		x	29	4	33
164	REACH OUT 29		x			2	-	2
165	REBUILDING TOGETHER CHRISTMAS		x					
166	REDONDO BEACH UNIFIED SCH DIST	x						
167	RESTORE TO HOPE		x					
168	RIALTO CHAMBER OF COMMERCE	x						
169	RIVERSIDE DEPT COMM ACTION		x		x	5	48	53
170	ROP VIRTUAL ENTERPRISE CLASS		x					
171	RSVP OF SOUTH BAY		x					
172	SALVATION ARMY (SO. CAL DIV)		x					
173	SALVATION ARMY SOUTHEAST CORPS		x					
174	SAMARITAN'S HELPING HAND	x				15	11	26
175	SAN GRIGORNIO PASS HISP CHAMBE	x						
176	SANTA CLARITA ATHLETIC ASSCTN		x					
177	SANTA CLARITA VLY COMM AGING		x					
178	SANTIAGO COMPOSTELA CATHOLIC		x					
179	SB CNTY SEXUAL ASSAULT SERVICE		x					
180	SEARCH TO INVOLVE FILIPINO		x					
181	SGUSD/SAN GABRIEL FAMILY CTR	x						
182	SOCIETY OF ST VINCENT DE PAUL		x					
183	SO. ANTELOPE VLY EMERGENCY SVC		x			1	3	4
184	SOMEBODY CARES-- RANCHO CUCAMO		x					
185	SOMEBODY CARES SOUTHLAND		x					
186	SONRISE COMMUNITY OUTREACH INC		x					
187	SOUTHEAST COMMUNITY DEVELOPMEN		x			9	239	248
188	SOUTHEAST RIOVISTA FAMILY YMCA		x					

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through November 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
189	SOUTHWEST MIN EC DVLP ASSOC.		x					
190	SPECIAL SVC FOR GROUPS		x					
191	SPIRIT OF THE EAGLE FOUNDATION		x					
192	ST ANNE SCHOOL		x					
193	ST EMYDIUS CHURCH							
194	ST FRANCIS MEDICAL CTR HLTH		x					
195	ST JOSEPH CHURCH		x					
196	ST MARY'S CHURCH		x					
197	ST PIUS V CHURCH		x					
198	ST POLYCORP FAMILY SUPPORT CTR		x					
199	ST VINCENT DE PAUL		x					
200	ST. CLARE CHURCH		x					
201	ST. HILARYS CHURCH ARCHBISHOP		x					
202	ST. MATTHIAS ELEMENTARY SCHOOL	x						
203	STA BARBARA HISP CHMBR OF COM	x						
204	STA BARBARA NGHBORHD CLINICS		x					
205	STOP VIOLENCE INCREASE PEACE		x					
206	SUNSHINE YOUTH SERVICES, INC		x					
207	TEMECULA SENIOR CITIZENS SVC		x					
208	TEMPLO CALVARIO, INC.		x					
209	THAI HEALTH & INFO SVCS		x					
210	THE AL & DOROTHY KEEN CTR		x					
211	THE GREEN TEAM		x					
212	THEODORE ROOSEVELT ELEMENTARY	x						
213	TODEC LEGAL CENTER, INC.		x			2	13	15
214	TRANSFORMING LIVES INC.		x			-	3	3
215	TRINITY COMMUNITY OUTREACH		x					
216	TRUEVINE COMMUNITY OUTREACH		x					
217	UNITED CAMBODIAN COMMUNITY INC		x					
218	UNITED STEEL WKRS OF AM 2018		x					
219	UNITY SHOPPE		x					
220	UP CLOSE PROMOTIONS	x						
221	VENTURA CITY HOUSING AUTHORITY	x						
222	VETERANS IN COMMUNITY SERVICE		x		x			
223	VICTOR VLY COMM DENTAL SVC PRG		x					
224	VIETNAMESE COMM OF S CAL		x					
225	VIETNAMESE COMMUNITY OF OC INC		x					
226	VOICES OF INDIGENOUS PEOPLE		x					
227	WAKE UP INCORPORATED		x					
228	WALKING SHIELD AM INDIAN SOC		x					
229	WEST ANGELES COMM DEV CORP		x					
230	WESTSIDE COMM SVCS CTR		x					
231	WINNING OUR WORLD		x					
232	WISE SENIOR SERVICES		x					
233	WORLD HARVEST FELLOWSHIP MINIS		x					
234	WRAP FAMILY SERVICES		x					
235	YOUTH EMPL SVC - HARBOR AREA		x					
236	YWCA INTERVALE SENIOR SERVICES		x					
237	TOTAL					4,058	44,847	48,905
238								
239	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
240	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through November 30, 2009							
1								
2								
3	2009	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change [1]
4	January			1,117,274	1,117,274	1,382,081	81%	0%
5	February			1,124,863	1,124,863	1,382,081	81%	0%
6	March			1,146,691	1,146,691	1,382,081	83%	2%
7	April			1,161,348	1,161,348	1,385,814	84%	1%
8	May			1,165,197	1,165,197	1,385,814	84%	0%
9	June			1,173,681	1,173,681	1,385,814	85%	1%
10	July			1,184,652	1,184,652	1,388,356	85%	0%
11	August			1,196,535	1,196,535	1,388,356	86%	1%
12	September			1,205,516	1,205,516	1,388,356	87%	1%
13	October			1,207,490	1,207,490	1,390,134	87%	0%
14	November			1,227,675	1,227,675	1,390,134	88%	1%
15	December							
16								
17	<i>¹ Explain any monthly variance of 5% or more in the number of participants.</i>							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of December, 2009**, at Rosemead, California.

/s/ HENRY ROMERO

Henry Romero

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: DECEMBER 16, 2009

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Parties

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 LAS VEGAS, NV 89150-0002
 FOR: SOUTHWEST GAS CORPORATION

KEITH LAYTON
 SOUTHWEST GAS CORPORATION
 PO BOX 98510
 LAS VEGAS, NV 89193-8510
 FOR: SOUTHWEST GAS CORPORATION

VALERIE J. ONTIVEROZ
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