

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2009**

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Dated: **April 21, 2009**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2009**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for March 2009.

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Respectfully submitted,

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April 21, 2009

**Southern California Edison Company's (U 338-E) Low Income Assistance Programs Monthly Report
March 2009**

Introduction

Southern California Edison Company (SCE) hereby submits its Low Income Assistance Programs Monthly Report for March 2009. This monthly report includes a brief narrative and quantitative tables (attached hereto), which describe the results of program activity during the month of March 2009 for SCE's low income assistance programs – the Low Income Energy Efficiency (LIEE) program, the California Alternate Rates for Energy (CARE) program and the Cool Center program.

In D.06-12-038, the California Public Utilities Commission (Commission) approved the format of the accompanying tables, which were developed by consensus among the joint utilities (SCE, Pacific Gas and Electric Company (PG&E), Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E)), the Energy Division, and the Division of Ratepayer Advocates. The tables in this report conform to the monthly reporting tables that were attached to the email from the Energy Division on November 28, 2007. Tables 6L and 7C have been added this month in compliance with direction received in D.08-11-031 to report on expenditures each month for studies and pilots, and will continue to be provided in subsequent reports.

All results reported in this monthly report update and supersede data provided in previous reports.

California Alternate Rates for Energy (CARE) Program

As of March 2009, a total of 1,146,691 customers were participating in the CARE program. Based on SCE's estimates of CARE-eligible customers and the income eligibility of 200% of federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 83%.

Outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA Programs partners with Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, and the employee volunteer-based Affinity Groups in outreach activities that target SCE's hard-to-reach customer base. Throughout March 2009, SCE's CARE/FERA Programs participated in 16 customer outreach events through partnership with these departments, wherein thousands of CARE applications were distributed to low-income customer populations throughout SCE's service territory.

These 16 events were a part of SCE's first quarter campaign to reach out to customers impacted by the economic downturn and increase awareness of programs that SCE offers to assist customers with their electric bills.

On March 13th, SCE's CARE/FERA Programs participated in a Health and Resources Fair at The Orange Education Center at Santiago Canyon College located in Orange, CA. The college provides free classes for adults in vocational education, parent education, workforce readiness, English as a second language, career development, citizenship, etc.

**Southern California Edison Company's (U 338-E) Low Income Assistance Programs Monthly Report
March 2009**

Due to the media coverage that the CARE and FERA Programs have been receiving, event attendees were aware of the discount and eager to learn more. The event drew hundreds of attendees where multilingual CARE/FERA applications and informational flyers were disseminated.

In addition, continued focus was placed on using existing CARE Capitation agencies to provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events in conjunction with SCE's Capitation Agencies. One such event was held on March 7, 2009 in Carson. The Capitation Agency involved in this outreach, Mabuhay Alliance Inc., provides free counseling services to homeowners struggling with the current economic crisis and facing foreclosure. Many in-language CARE applications and informational flyers were disseminated by the agency while assisting eligible event attendees with completion of the CARE/ FERA Enrollment Application. SCE's CARE Program has continued to experience a significant increase in CARE enrollments through its Capitation agencies.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In 2009, as of March 31, 6,959 customers were enrolled in CARE as a result of this Welcome Kit.

In February 2008, SCE sent out approximately 87,000 direct mail letters to customers who dropped off the CARE rate between December 31, 2006 and December 31, 2007 due to failure to respond to recertification requests. As of March 31, 2009, SCE received 38 enrollment applications resulting in 19 new enrollments and 12 recertifications in 2009.

Additionally, in June 2008, SCE included the CARE enrollment applications in non-CARE customers' bills as part of the annual CARE solicitation. As of March 31, 2009, 304 applications have been received, resulting in 203 new enrollments and 51 recertifications in 2009.

In July 2008, SCE sent out approximately 85,000 direct mail letters to customers who dropped from the CARE rate between May 31, 2007 and May 31, 2008 as a result of non-response to recertification requests. As of March 31, 2009, 245 applications have been received, resulting in 166 new enrollments and 46 recertifications in 2009.

In July 2008, SCE also sent out approximately 280,000 bilingual direct mailers to targeted customers not on the CARE rate. As of March 31, 2009, 251 applications have been received, resulting in 176 new enrollments and 47 recertifications in 2009.

In September 2008, SCE sent out approximately 280,000 bilingual direct mailers to targeted customers not on the CARE rate. As of March 31, 2009, 487 applications have been received, resulting in 360 enrollments and 53 recertifications in 2009.

Finally, SCE, as well as PG&E, SDG&E and SoCalGas, are working with the Energy Division to assist the Commission in its efforts to comply with SB 580. Through this SB 580 pilot program, the joint utilities will facilitate the enrollment of Women, Infants and Children (WIC) participants onto the CARE rate.

**Southern California Edison Company's (U 338-E) Low Income Assistance Programs Monthly Report
March 2009**

Finally, in compliance with D.08-11-031, Ordering Paragraph 90, SCE would like to report that in the month of March, one recertification complaint was received due to the initial recertification documentation being incomplete; and, the other was received due to the recertification complaint being received after the recertification period. However, both customers were recertified.

Low Income Energy Efficiency (LIEE) Program

SCE continues to strengthen delivery of comprehensive services to its low income customers. SCE contracts directly with an experienced and informed network of providers, including Community Based Organizations (CBOs) and private contractors. SCE also continues to implement LIEE as a leveraging vehicle with CBOs who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP) administered by the California State Department of Community Services. For instance, SCE provides LIHEAP agencies with refrigerators, at no cost, for installation into a joint LIEE/LIHEAP home. This leveraging approach maximizes the budgets of both the LIEE and LIHEAP programs in order to effectively serve as many customers as possible.

SCE also continues to competitively bid the purchase of energy-efficient appliances. By purchasing appliances in bulk, SCE is able to obtain low prices on equipment and exercise a level of control over inventory that may not otherwise be possible.

In Table 1L, SCE reports a fund shift, as authorized in D.08-11-031, in November 2008 of \$4.5 million from the 2009-2011 program cycle that is being carried back to enable sufficient funding to meet program demand through year-end 2008, and to ensure that sufficient appliances are on hand to support the 2009 program activity beginning in January 2009.

Conclusion

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs.

	A	B	C	D	E	F	G	H	I	J	K	L	M		
Table 1L - LIEE Program Expenses - Southern California Edison Through March 31, 2009															
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
3	LIEE Program:														
5	Energy Efficiency														
6	- Gas Appliances														
7	\$ 37,795,800	\$ -	\$ 37,795,800	\$ 3,547,975	\$ -	\$ 3,547,975	\$ 7,925,589	\$ -	\$ 7,925,589	\$ -	\$ -	\$ 7,925,589	21%	0%	21%
8	\$ 534,541	\$ -	\$ 534,541	\$ 8,213	\$ -	\$ 8,213	\$ 31,088	\$ -	\$ 31,088	\$ -	\$ -	\$ 31,088	6%	0%	6%
9	\$ 8,039,190	\$ -	\$ 8,039,190	\$ 29,992	\$ -	\$ 29,992	\$ 273,336	\$ -	\$ 273,336	\$ -	\$ -	\$ 273,336	3%	0%	3%
10	\$ 2,419,853	\$ -	\$ 2,419,853	\$ 30,630	\$ -	\$ 30,630	\$ 69,930	\$ -	\$ 69,930	\$ -	\$ -	\$ 69,930	3%	0%	3%
11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	\$ 21,323	\$ -	\$ 21,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	\$ 48,810,707	\$ -	\$ 48,810,707	\$ 3,616,810	\$ -	\$ 3,616,810	\$ 8,299,942	\$ -	\$ 8,299,942	\$ -	\$ -	\$ 8,299,942	17%	0%	17%
14	Energy Efficiency TOTAL														
15	\$ 293,887	\$ -	\$ 293,887	\$ 10,143	\$ -	\$ 10,143	\$ 18,151	\$ -	\$ 18,151	\$ -	\$ -	\$ 18,151	6%	0%	6%
16	\$ 967,054	\$ -	\$ 967,054	\$ 10,519	\$ -	\$ 10,519	\$ 34,579	\$ -	\$ 34,579	\$ -	\$ -	\$ 34,579	4%	0%	4%
17	\$ 526,778	\$ -	\$ 526,778	\$ 43,514	\$ -	\$ 43,514	\$ 98,247	\$ -	\$ 98,247	\$ -	\$ -	\$ 98,247	19%	0%	19%
18	\$ 362,645	\$ -	\$ 362,645	\$ 3,110	\$ -	\$ 3,110	\$ 7,281	\$ -	\$ 7,281	\$ -	\$ -	\$ 7,281	2%	0%	2%
19	\$ 375,953	\$ -	\$ 375,953	\$ 17,766	\$ -	\$ 17,766	\$ 36,361	\$ -	\$ 36,361	\$ -	\$ -	\$ 36,361	10%	0%	10%
20	\$ 4,307,383	\$ -	\$ 4,307,383	\$ 248,884	\$ -	\$ 248,884	\$ 401,632	\$ -	\$ 401,632	\$ -	\$ -	\$ 401,632	9%	0%	9%
21	\$ 97,593	\$ -	\$ 97,593	\$ -	\$ -	\$ -	\$ 10,895	\$ -	\$ 10,895	\$ -	\$ -	\$ 10,895	11%	0%	11%
22															
23	\$ 55,742,000	\$ -	\$ 55,742,000	\$ 3,950,745	\$ -	\$ 3,950,745	\$ 8,907,088	\$ -	\$ 8,907,088	\$ -	\$ -	\$ 8,907,088	16%	0%	16%
24	Funded Outside of LIEE Program Budget														
25	Indirect Costs														
26	\$ 63,895 \$ - \$ 63,895 \$ 126,963 \$ - \$ 126,963														
27	NGAT Costs														
28	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -														
29	M&E YTD expenses are mainly for staff labor.														
30	⁽¹⁾ - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless operation and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.														

	A	B	C	D	E	F	G
	Table 2L - LIEE Measure Installations & Savings						
1	Southern California Edison						
2	Through March 31, 2009						
3			Monthly Quantity Installed	Expensed Installations Year-to-Date			
4	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	
5	Heating Systems						
6	Furnaces	Each	2	3	-	-	-
7	Cooling Measures						
8	A/C Replacement - Room	Each	117	242	25,637.00	29.48	-
9	A/C Replacement - Central	Each	248	511	307,275.57	290.96	-
10	A/C Tune-up - Central	Each	-	-	-	-	-
11	A/C Services - Central	Each	1	20	10,175.62	6.07	-
12	Heat Pump	Each	7	28	22,595.00	11.18	-
13	Evaporative Coolers	Each	799	1,608	350,379.00	63.49	-
14	Evaporative Cooler Maintenance	Each	212	401	18,668.56	-	-
15	Clock Thermostat	Each	145	332	45,957.60	9.97	-
16	Infiltration & Space Conditioning						
17	Envelope and Air Sealing Measures	Home	51	98	5,648.75	22.13	-
18	- Outlet cover plate gaskets	Home	29	52			
19	- Attic Access Weatherization	Home	-	-			
20	- Weatherstripping - Door	Home	48	90			
21	- Caulking	Home	10	18			
22	- Minor Home Repairs	Home	-	5			
23	Duct Sealing	Home	11	257	82,196.81	96.42	
24	Attic Insulation	Home	-	-	-	-	-
25	Water Heating Measures						
	Water Heater Conservation Measures	Home	42	70	18,780.00	4.13	-
26							
27	- Water Heater Blanket	Home	12	19			
28	- Low Flow Showerhead	Home	31	50			
29	- Water Heater Pipe Wrap	Home	17	26			
30	- Faucet Aerators	Home	25	47			
31	Water Heater Replacement - Gas	Each	-	-	-	-	-
32	Water Heater Replacement - Electric	Each	-	-	-	-	-
33	Tankless Water Heater - Gas	Each	-	-	-	-	-
34	Tankless Water Heater - Electric	Each	-	-	-	-	-
35	Lighting Measures						
36	CFLs	Each	9,143	20,114	321,824.00	40.23	-
37	Interior Hard wired CFL fixtures	Each	-	-	-	-	-
38	Exterior Hard wired CFL fixtures	Each	17	49	12,446.00	0.10	-
39	Torchiere	Each	138	206	39,346.00	3.91	-
40	Refrigerators						
41	Refrigerators -Primary	Each	1,716	3,499	2,652,611.00	450.24	-
42	Refrigerators - Secondary	Each	-	-	-	-	-
43	Pool Pumps	Each	93	190	266,000.00	102.60	-
44	New Measures						
	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	-
45							
46	Furnace Clean and Tune	Each	-	-	-	-	-
47	High Efficiency Clothes Washer	Each	-	-	-	-	-
48	Microwave	Each	-	-	-	-	-
49	Thermostatic Shower Valve	Each	-	-	-	-	-
50	LED Night Lights	Each	-	-	-	-	-
51	Occupancy Sensor	Each	-	-	-	-	-
52	Pilots						
53	A/C Tune-up Central	Home	-	-	-	-	-
54	Interior Hard wired CFL fixtures	Each	-	-	-	-	-
55	Ceiling Fans	Each	-	-	-	-	-
56	In-Home Display	Each	-	-	-	-	-
57	Programmable Controllable Thermostat	Each	-	-	-	-	-
58	Forced Air Unit	Each	-	-	-	-	-
59	Microwave	Each	-	-	-	-	-
60	High Efficiency Clothes Washer	Each	-	-	-	-	-
61	Customer Enrollment						
62	Outreach & Assessment	Home	4,221	8,885			
63	In-Home Education	Home	2,042	4,662			
64	Education Workshops	Participants	-	-			
65	Total Energy Savings				4,179,540.91	1,130.91	-
66	Homes Treated & Weatherized						
67	- Single Family Homes Treated	Home	3,019	6,306			
68	- Multi-family Homes Treated	Home	427	888			
69	- Mobile Homes Treated	Home	775	1,691			
70	Total Number of Homes Treated	Home	4,221	8,885			
71	- Master-Meter Homes Treated	Home	284	420			
72	- Homes Weatherized	Home	51	98			
73	^[1] Energy savings estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed May 15, 2008.						
74	^[2] kW demand reduction estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed May 15, 2008.						
75	^[3] Minor Home Repairs predominantly are door jamb repair / replacement, door repair, and window putty.						
76	^[4] Weatherization consists of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Edison	
3	Through March 31, 2009	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	4,179,541
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	39,950,059
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	8,885
12	Average 1st Year Bill Savings / Treated Home	\$ 52.69
13	Average Lifecycle Bill Savings / Treated Home	\$ 503.59

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Edison						
3	Through March 31, 2009						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	857	858	0	0	0
7	Imperial	1	298	299	0	1	1
8	Inyo	1,828	48	1,876	0	0	0
9	Kern	31,428	311	31,739	142	5	147
10	Kings	9,458	0	9,458	167	0	167
11	Los Angeles	7,324	595,262	602,586	64	3,239	3,303
12	Madera	3	0	3	0	0	0
13	Mono	3,150	1	3,151	0	0	0
14	Orange	1	191,883	191,884	0	656	656
15	Riverside	33,760	152,851	186,611	154	1,247	1,401
16	San Bernardino	51,551	176,891	228,442	386	1,921	2,307
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	1	19,919	19,920	0	79	79
19	Tulare	43,786	13,882	57,668	585	193	778
20	Ventura	7,699	52,994	60,693	4	42	46
21	Total	189,994	1,205,197	1,395,191	1,502	7,383	8,885

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q			
1	Table 5L - LIEE Customer Summary - Southern California Edison																			
2	Through March 31, 2009																			
3		Gas & Electric						Gas Only						Electric Only						Total
4	Month	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)			
5	January 2009					2,132		743,930	203	2,132		743,930	203	2,132		743,930	203			
6	February 2009					4,664		2,220,766	631	4,664		2,220,766	631	4,664		2,220,766	631			
7	March 2009					8,885		4,179,541	1,131	8,885		4,179,541	1,131	8,885		4,179,541	1,131			
8	April 2009																			
9	May 2009																			
10	June 2009																			
11	July 2009																			
12	August 2009																			
13	September 2009																			
14	October 2009																			
15	November 2009																			
16	December 2009																			
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L.																			

A	B	C	D	E	F	G	H	I	J	K	L	M
Table 6L - Expenditures for Pilots and Studies - Southern California Edison Through March 31, 2009												
3	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:											
6	- CPUC WE&T	\$ 65,651	\$ 65,651							0%		0%
7	- Pilot 2											
8	- Pilot 3											
9	- Pilot 4											
10	- Pilot 5											
11	- Pilot 6											
12	- Pilot 7											
13	Total Pilots	\$ 65,651	\$ 65,651	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14												
15	Studies:											
16	- Non-Energy Benefits	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	- Process Evaluation	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	- Impact Evaluation ^[1]	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	- Household Segmentation	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
20	- Refrigerator Degradation	\$ 66,667	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21	- High Usage Needs Assessment	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22												
23	Total Studies	\$ 691,667	\$ 691,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
24												
25	^[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle											

	A	B	C	D	E	F	G	H	I	J	K	L	M		
1	Table 1C - CARE Program Expenses - Southern California Edison														
2	Through March 31, 2009														
3		Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD	
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total		
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 161,606		\$ 161,606	\$ 719,921		\$ 719,921			\$ 719,921	30%	30%
6	Automatic Enrollment	\$ -		\$ -	\$ 5,500		\$ 5,500	\$ 8,664		\$ 8,664			\$ 8,664	N/A	N/A
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 105,004		\$ 105,004	\$ 136,555		\$ 136,555			\$ 136,555	16%	16%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 63,639		\$ 63,639	\$ 135,097		\$ 135,097			\$ 135,097	14%	14%
9															
10	Pilots														
11	- Pilot SB 560	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%	0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%	0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%	0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%	0%
15															
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 933		\$ 933	\$ 1,797		\$ 1,797			\$ 1,797	3%	3%
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 13,648		\$ 13,648	\$ 25,391		\$ 25,391			\$ 25,391	15%	15%
18	General Administration	\$ 831,500		\$ 831,500	\$ 19,566		\$ 19,566	\$ 46,738		\$ 46,738			\$ 46,738	6%	6%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ -		\$ -	\$ 25,423		\$ 25,423			\$ 25,423	12%	12%
20	SUBTOTAL MANAGEMENT COSTS	\$ 5,541,000		\$ 5,541,000	\$ 369,895		\$ 369,895	\$ 1,099,586		\$ 1,099,586			\$ 1,099,586	20%	20%
21															
22															
23	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 15,707,503		\$ 15,707,503	\$ 49,764,417		\$ 49,764,417			\$ 49,764,417	25%	25%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%	0%
25															
26	TOTAL CARE PROGRAM	\$ 208,541,000		\$ 208,541,000	\$ 16,077,398		\$ 16,077,398	\$ 50,864,004		\$ 50,864,004			\$ 50,864,004	24%	24%
27															
28	Other CARE Rate Benefits														
29	- DWR Bond Charge Exemption				\$ 2,263,397		\$ 2,263,397	\$ 6,783,383		\$ 6,783,383			\$ 6,783,383		
30	- CARE PPP Exemption ^[1]				\$ 1,152,442		\$ 1,152,442	\$ 3,315,776		\$ 3,315,776			\$ 3,315,776		
31	- California Solar Initiative Exemption				\$ -		\$ -	\$ 2,485,097		\$ 2,485,097			\$ 2,485,097		
32	- kWh Surcharge Exemption														
33	Total Other CARE Rate Benefits				\$ 3,415,839		\$ 3,415,839	\$ 12,584,255		\$ 12,584,255			\$ 12,584,255		
34															
35	Indirect Costs				\$ 38,222		\$ 38,222	\$ 75,439		\$ 75,439			\$ 75,439		
36															
37	Outreach predominantly YTD is postage, and mailings. M&E Expenses YTD are for Labor.														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																
2	Through March 31, 2009																
3	Gross Enrollment																
4	Automatic Enrollment				Other Sources ¹				Total Adjusted (I+J)				Attrition (Drop Offs)		Enrollment		
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	3,486	0	0	0	3,486	8,306	18,393	30,185	45,301	75,486	17,467	58,019	12,718	1,117,274	1,382,081	81%	
7	2,742	0	0	0	2,742	5,885	15,035	23,662	41,764	65,426	16,073	49,353	7,589	1,124,863	1,382,081	81%	
8	5,288	0	0	0	5,288	6,742	27,692	39,722	67,405	107,127	17,894	89,233	21,828	1,146,691	1,382,081	83%	
9	April 2009																
10	May 2009																
11	June 2009																
12	July 2009																
13	August 2009																
14	September 2009																
15	October 2009																
16	November 2009																
17	December 2009																
18	Total Annual	11,516	0	0	0	11,516	20,933	93,569	154,470	248,039	51,434	196,605	42,135				
19																	
20																	
21	¹ Not Including Recertification Enrollment																

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Edison								
2	Through March 31, 2009								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	January 2009	1,117,274	654	0.06%	295	7	302	46.18%	0.03%
6	February 2009	1,124,863	572	0.05%	7	11	18	3.15%	0.00%
7	March 2009	1,146,691	605	0.05%	3	3	6	0.99%	0.00%
8	April 2009								
9	May 2009								
10	June 2009								
11	July 2009								
12	August 2009								
13	September 2009								
14	October 2009								
15	November 2009								
16	December 2009								
17	Total Annual	1,146,691	1,831	0.16%	305	21	326	17.80%	0.03%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Table 4C - CARE Enrollment by County - Southern California Edison												
2	Through March 31, 2009												
3	County	Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	856	1	857	1	4	38	0	38	4%	0%	4%	
6	Imperial	294	1	295	0	3	67	0	67	23%	N/A	23%	
7	Inyo	48	1,824	1,872	24	50	22	860	882	46%	47%	47%	
8	Kern	311	31,309	31,620	628	1,615	288	21,192	21,480	93%	68%	68%	
9	Kings	0	9,433	9,433	339	761	0	7,646	7,646	#DIV/0!	81%	81%	
10	Los Angeles	586,668	7,296	593,964	15,641	38,990	523,724	6,889	530,613	89%	94%	89%	
11	Madera	0	3	3	0	0	0	0	0	N/A	0%	0%	
12	Mono	1	3,142	3,143	21	56	0	645	645	0%	21%	21%	
13	Orange	190,113	1	190,114	5,519	11,796	147,960	0	147,960	78%	0%	78%	
14	Riverside	152,365	33,661	186,026	6,320	13,978	119,808	22,990	142,798	79%	68%	77%	
15	San Bernardino	176,185	51,455	227,640	7,603	17,987	152,118	39,295	191,413	86%	76%	84%	
16	San Diego	0	3	3	0	0	0	0	0	N/A	0%	0%	
17	Santa Barbara	19,298	0	19,298	285	621	9,253	0	9,253	48%	N/A	48%	
18	Tulare	13,858	43,681	57,539	1,756	4,124	11,838	35,208	47,046	85%	81%	82%	
19	Ventura	52,624	7,650	60,274	1,585	3,584	40,873	5,977	46,850	78%	78%	78%	
20													
21	Total	1,192,621	189,460	1,382,081	39,722	93,569	1,005,989	140,702	1,146,691	84%	74%	83%	

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through March 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
5	A&PI OLDER ADULTS TASK FORCE		x					-	\$ -
6	ACCESS CALIFORNIA SERVICES		x			-	2	2	\$ 24.00
7	ALPHA ENTERPRISE	x				-	11	11	\$ 132.00
8	ALTADENA COMM IMPROVEMENT CTR		x					-	\$ -
9	ALTAMED HEALTH SVCS CORP		x					-	\$ -
10	AMERICAN RED CROSS- ANTELO VLY		x					-	\$ -
11	AMERICAN-RUSSIAN BUS COUNCIL		x					-	\$ -
12	ANOTHER HURRICANE PROJECT, INC		x					-	\$ -
13	ANTELOPE VLY BOYS & GIRLS CLUB		x					-	\$ -
14	APAC SERVICE CENTER		x			-	68	68	\$ 732.00
15	ASIAN AMERICAN DRUG ABUSE PROG		x					-	\$ -
16	ASIAN AMERICAN RESOURCE CENTER		x					-	\$ -
17	ASIAN PAC. HLTH CARE VENTURE		x					-	\$ -
18	ASIAN PACIF AM DISPUTE RES CTR		x					-	\$ -
19	ASIAN REHABILITATION SVCS INC.		x					-	\$ -
20	ASIAN YOUTH CENTER		x					-	\$ -
21	ATLANTIC COMM ECON DEV CORP	x						-	\$ -
22	B&D SECURITY, INC.	x				432	4,543	4,975	\$ 89,985.00
23	BAPAC		x					-	\$ -
24	BELL GARDENS COMM SVC CENTER		x					-	\$ -
25	BELLFLOWER USD/CARING CONN.	x						-	\$ -
26	BETHEL BAPTISH CHURCH		x					-	\$ -
27	BOY SCOUTS - OC COUNCIL		x					-	\$ -
28	BOYS & GIRLS CLUB MOUNT COM		x					-	\$ -
29	BOYS & GIRLS CLUB OF SAN BERN		x					-	\$ -
30	BOYS & GIRLS CLUB OF SANTA BAR		x					-	\$ -
31	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-	\$ -
32	BURGERS INC	x				146	12,553	12,699	\$ 188,535.00
33	CAP OF SAN BERNARDINO CTY		x		x	31	71	102	\$ 1,476.00
34	CAREGIVERS VOLUNTEERS ELDERLY		x					-	\$ -
35	CASA CARDENAS COUNSELING CTR		x					-	\$ -
36	CASA RAMONA, INCORPORATED		x					-	\$ -
37	CATHEDRAL CITY SENIOR CENTER		x			-	1	1	\$ 12.00
38	CATHOLIC CHARITIES OF LA INC		x					-	\$ -
39	CATHOLIC CHARITIES OF ORANGE C		x					-	\$ -
40	CATHOLIC CHARITIES-SB/RIVERSID		x					-	\$ -
41	CATHOLIC CHARITIES-VENTURA		x					-	\$ -
42	CATHOLIC EDUCATION FNDTN LA		x					-	\$ -
43	CB INVESTMENT		x			-	1	1	\$ 45.00
44	CENTRO C.H.A., INC.		x					-	\$ -
45	CENTRO SHALOM		x					-	\$ -
46	CHARO COMMUNITY DEVELOPMENT CO		x					-	\$ -
47	CHINATOWN SERVICE CENTER		x					-	\$ -
48	CHINO VLY CHAMBER OF COMMERCE		x					-	\$ -
49	CHRIS UNITY CENTER		x			-	1	1	\$ 15.00
50	CITIHOUSEING REAL ESTATE SERVICES		x					-	\$ -
51	CITY OF LA QUINTA SENIOR CTR		x					-	\$ -
52	COMM ACT COMM STA B COUNTY		x					-	\$ -
53	COMM ACTION OF VENTURA COUNTY		x			-	14	14	\$ 120.00
54	COMM ACTION PARTNERSHIP OF OC		x		x	-	24	24	\$ 270.00
55	COMM ASSIST PROGRAM MORENO VLY		x					-	\$ -
56	COMM SVC & EMPLOYMENT TRAINING		x					-	\$ -
57	COMMUNITY ENHANCEMENT SERV		x					-	\$ -
58	COMMUNITY PANTRY		x			-	1	1	\$ 60.00
59	CORONA NORCO FAMILY YMCA		x					-	\$ -
60	COR COMM. DEVELOPMENT CORP.		x			-	3	3	\$ 60.00
61	COVE COMM SENIOR ASSOC		x					-	\$ -
62	CRISIS MINISTRY CHURCH OF VLY		x			2	2	4	\$ 25.00
63	CROSSROADS CHRISTIAN CHURCH		x					-	\$ -
64	DENTECH CONSULTING SERVICE		x					-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through March 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
65	DESERT MANNA MINISTRIES INC		x					-	\$ -
66	DISABLED RESOURCES CTR, INC		x					-	\$ -
67	DOVE ENTERPRISES		x					-	\$ -
68	DUARTE COMMUNITY SVC COUNCIL		x					-	\$ -
69	ECCLESIAS ECON-COMM DEV COLLAB		x					-	\$ -
70	ECONOMIC & EMPLOYMENT DVLP CTR	x						-	\$ -
71	EL CONCILIO DEL CONDADO DE		x					-	\$ -
72	EL SOL SCIENCE & ARTS ACADEMY		x					-	\$ -
73	ENERGY CONSERVATION CONSULTANTS		x			296	1,402	1,698	\$ 30,030.00
74	ESCUELA DE LA RAZA UNIDA		x					-	\$ -
75	FAIR HOUSING COUNCIL RIVERSIDE		x					-	\$ -
76	FAITH TEMPLE CHURCH		x					-	\$ -
77	FAME ASSISTANCE CORPORATION		x					-	\$ -
78	FAMILIES - COSTA MESA		x					-	\$ -
79	FAMILIES FORWARD		x					-	\$ -
80	FAMILY HEALTHCARE NETWORK		x					-	\$ -
81	FAMILY SVC ASSOC - W RIVERSIDE		x			-	3	3	\$ 36.00
82	FAMILY SVC ASSOC OF REDLANDS		x					-	\$ -
83	FELLOWSHIP OF HOPE, INC.		x					-	\$ -
84	FIRST CHANCE / Y-CHOW, INC		x					-	\$ -
85	FRIENDSHIP MISSIONARY BAPTIST		x					-	\$ -
86	GARVEY SCHOOL DISTRICT	x						-	\$ -
87	GOLD STAR MEDIA GROUP		x			1	31	32	\$ 90.00
88	GOODWILL OF ORANGE COUNTY CA		x			-	4	4	\$ 45.00
89	HARVEST TIME MINISTRIES		x					-	\$ -
90	HEART OF COMPASSION		x			-	74	74	\$ 876.00
91	HELP OF OJAI, INC.		x			5	-	5	\$ 22.50
92	HELPING HANDS OF MT ZION		x					-	\$ -
93	HIGH DESERT YOUTH CENTER		x					-	\$ -
94	HNGTN PK-ADULT SCHOOL GAGE BR	x						-	\$ -
95	HOLLON MARKETING SYSTEM		x			213	427	640	\$ 1,665.00
96	HOSANNA COMMUNITY CHURCH		x					-	\$ -
97	HOUSING WITH HEART INC		x					-	\$ -
98	HUB CITIES CAREER WORKSOURCE		x					-	\$ -
99	HUMAN SERVICES ASSOCIATION		x					-	\$ -
100	IECAAC		x					-	\$ -
101	KERNVILLE UNION SCHOOL DISTRIC	x						-	\$ -
102	KING/DREW'S SUPPORTERS, INC.		x					-	\$ -
103	KINGS CO HOUSING AUTHORITY	x				6	-	6	\$ 48.00
104	KINGS COMMUNITY ACTION		x					-	\$ -
105	KINGS CTY COMMISSION ON AGING		x					-	\$ -
106	KNIGHTS OF COLUMBUS - 12834		x					-	\$ -
107	KOREAN AM SENIORS ASSOC OF OC		x					-	\$ -
108	KOREAN AMERICAN FMLY SVC CTR		x					-	\$ -
109	KOREAN CHURCHES COMM DEV- KCCD		x					-	\$ -
110	LA COUNTY HOUSING	X				-	8	8	\$ 120.00
111	LALI MOHENO & ASSOCIATES		x					-	\$ -
112	LATINO HEALTH ACCESS		x					-	\$ -
113	LEAP THROUGH THE FIRE FTH MIN.		x			1	3	4	\$ 90.00
114	LITTLE TOKYO SERVICE CENTER		x					-	\$ -
115	LIBERTY TAX SERVICE	x				-	262	262	\$ 2,700.00
116	LONG BCH LESBIAN AND GAY PRIDE		x					-	\$ -
117	LOS ANGELES MUSIC/ART SCHOOL	x						-	\$ -
118	LOS ANGELES URBAN LEAGUE		x					-	\$ -
119	LOS SERRANOS ELEM SCHOOL PTA		x					-	\$ -
120	LOVELAND CHURCH JUBILEE PARTY		x					-	\$ -
121	LUTHERAN SOCIAL SVC OF SO CAL		x					-	\$ -
122	LUTHERAN SOCIAL SVCS OF SO CA		x					-	\$ -
123	LYNWOOD UNIFIED SCHOOL DIST	x						-	\$ -
124	MARAVILLA FOUNDATION		x		x			-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through March 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
125	MAYWOOD CHAMBER OF COMMERCE	x						-	\$ -
126	MEALS ON WHEELS WEST		x					-	\$ -
127	MENTAL HEALTH ASSOCIATION		x					-	\$ -
128	MERCI		x					-	\$ -
129	MEXICAN AMERICAN OPPORTUNITY		x					-	\$ -
130	MISION EBENEZER FAMILY CHURCH		x					-	\$ -
131	MITZELL SENIOR CENTER		x					-	\$ -
132	MONTEBELLO HOUSING DEVELOPMENT		x					-	\$ -
133	MOORPARK SENIOR CITIZENS INC		x					-	\$ -
134	MOUNTAIN VIEW COMMUNITY CHURCH		x					-	\$ -
135	MTN. COMMUNITIES HEALTHY START		x					-	\$ -
136	MULTICULTURAL CIV ASSOC MOR VL		x					-	\$ -
137	NEHEMIAH MINISTRIES		x					-	\$ -
138	NEW GETHSEMANE CHURCH OF GOD		x					-	\$ -
139	NEW HORIZONS CAREGIVERS GROUP					-	36	36	\$ -
140	NEW HOPE VILLAGE, INC		x					-	\$ -
141	NOW AND FOREVER BODY OF CHRIST		x					-	\$ -
142	NORCO SNR CTR PET RELIEF FUND		x					-	\$ -
143	OC BLACK CHAMBER OF COMMERCE		x					-	\$ -
144	OCCC	x				-	4	4	\$ 60.00
145	OPERATION GRACE		x					-	\$ -
146	ORNGE CO CONGREGATION COMM ORG		x					-	\$ -
147	OUR LADY OF HOPE CATH COMM INC		x					-	\$ -
148	OUR LADY OF LOURDES SCHOOL		x					-	\$ -
149	OXNARD/HUENEME SALVATION ARMY		x					-	\$ -
150	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-	\$ -
151	PERRIS COMMUNITY PARTNERSHIP		x					-	\$ 45.00
152	POMONA INLAND VLY CNCL CHURCH		x					-	\$ -
153	PRIME TIME SCHOOL		x					-	\$ -
154	PREMIER REALTY		x			-	1	1	\$ 510.00
155	PROJECT DVRSN ALT FOR YOUTHS		x					-	\$ -
156	PROTEUS, INC.		x		x	16	4	20	\$ 144.00
157	REACH OUT 29		x					-	\$ -
158	REBUILDING TOGETHER CHRISTMAS		x					-	\$ -
159	REDONDO BEACH UNIFIED SCH DIST	x						-	\$ -
160	RESTORE TO HOPE		x					-	\$ -
161	RIALTO CHAMBER OF COMMERCE	x						-	\$ -
162	RIVERSIDE DEPT COMM ACTION		x		x	-	4	4	\$ 60.00
163	ROP VIRTUAL ENTERPRISE CLASS		x					-	\$ -
164	RSVP OF SOUTH BAY		x					-	\$ -
165	SALVATION ARMY (SO. CAL DIV)		x					-	\$ -
166	SALVATION ARMY SOUTHEAST CORPS		x					-	\$ -
167	SAMARITAN'S HELPING HAND	x				1	2	3	\$ 30.00
168	SAN GRIGORNIO PASS HISP CHAMBE	x						-	\$ -
169	SANTA CLARITA ATHLETIC ASSCTN		x					-	\$ -
170	SANTA CLARITA VLY COMM AGING		x					-	\$ -
171	SANTIAGO COMPOSTELA CATHOLIC		x					-	\$ -
172	SB CNTY SEXUAL ASSAULT SERVICE		x					-	\$ -
173	SEARCH TO INVOLVE FILIPINO		x					-	\$ -
174	SGUSD/SAN GABRIEL FAMILY CTR	x						-	\$ -
175	SOCIETY OF ST VINCENT DE PAUL		x					-	\$ -
176	SO. ANTELOPE VLY EMERGENCY SVC		x					-	\$ -
177	SOMEBODY CARES-- RANCHO CUCAMO		x					-	\$ -
178	SOMEBODY CARES SOUTHLAND		x					-	\$ -
179	SONRISE COMMUNITY OUTREACH INC		x					-	\$ -
180	SOUTHEAST COMMUNITY DEVELOPMEN		x			9	210	219	\$ 2,925.00
181	SOUTHEAST RIOVISTA FAMILY YMCA		x					-	\$ -
182	SOUTHWEST MIN EC DVLP ASSOC.		x					-	\$ -
183	SPECIAL SVC FOR GROUPS		x					-	\$ -
184	SPIRIT OF THE EAGLE FOUNDATION		x					-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through March 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
185	ST ANNE SCHOOL		x					-	\$ -
186	ST EMYDIUS CHURCH							-	\$ -
187	ST FRANCIS MEDICAL CTR HLTH		x					-	\$ -
188	ST JOSEPH CHURCH		x					-	\$ -
189	ST MARY'S CHURCH		x					-	\$ -
190	ST PIUS V CHURCH		x					-	\$ -
191	ST POLYCORP FAMILY SUPPORT CTR		x					-	\$ -
192	ST VINCENT DE PAUL		x					-	\$ -
193	ST. CLARE CHURCH		x					-	\$ -
194	ST. HILARYS CHURCH ARCHBISHOP		x					-	\$ -
195	ST. MATTHIAS ELEMENTARY SCHOOL	x						-	\$ -
196	STA BARBARA HISP CHMBR OF COM	x						-	\$ -
197	STA BARBARA NGHBORHD CLINICS		x					-	\$ -
198	STOP VIOLENCE INCREASE PEACE		x					-	\$ -
199	SUNSHINE YOUTH SERVICES, INC		x					-	\$ -
200	TEMECULA SENIOR CITIZENS SVC		x					-	\$ -
201	TEMPLO CALVARIO, INC.		x					-	\$ -
202	THAI HEALTH & INFO SVCS		x					-	\$ -
203	THE AL & DOROTHY KEEN CTR		x					-	\$ -
204	THE GREEN TEAM		x					-	\$ -
205	THEODORE ROOSEVELT ELEMENTARY	x						-	\$ -
206	TODEC LEGAL CENTER, INC.		x			-	1	1	\$ 10.00
207	TRANSFORMING LIVES INC.					-	3	3	\$ -
208	TRI-CITY MENTAL HEALTH CENTER		x					-	\$ -
209	TRINITY COMMUNITY OUTREACH		x					-	\$ -
210	TRUEVINE COMMUNITY OUTREACH		x					-	\$ -
211	UNITED CAMBODIAN COMMUNITY INC		x					-	\$ -
212	UNITED STEEL WKRS OF AM 2018		x					-	\$ -
213	UNITY SHOPPE		x					-	\$ -
214	UP CLOSE PROMOTIONS	x						-	\$ -
215	VENTURA CITY HOUSING AUTHORITY	x						-	\$ -
216	VETERANS IN COMMUNITY SERVICE		x		x			-	\$ 12.00
217	VICTOR VLY COMM DENTAL SVC PRG		x					-	\$ -
218	VIETNAMESE COMM OF S CAL		x					-	\$ -
219	VIETNAMESE COMMUNITY OF OC INC		x					-	\$ -
220	VOICES OF INDIGENOUS PEOPLE		x					-	\$ -
221	WAKE UP INCORPORATED		x					-	\$ -
222	WALKING SHIELD AM INDIAN SOC		x					-	\$ -
223	WEST ANGELES COMM DEV CORP		x					-	\$ -
224	WESTSIDE COMM SVCS CTR		x					-	\$ -
225	WINNING OUR WORLD		x					-	\$ -
226	WISE SENIOR SERVICES		x					-	\$ -
227	WORLD HARVEST FELLOWSHIP MINIS		x					-	\$ -
228	WRAP FAMILY SERVICES		x					-	\$ -
229	YOUTH EMPL SVC - HARBOR AREA		x					-	\$ -
230	YWCA INTERVALE SENIOR SERVICES		x					-	\$ -
231	TOTAL					1,159	19,774	20,933	\$ 321,010
232									
233	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								
234	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.								

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Edison				
2	Through March 31, 2009				
3	Month	Gas & Electric	Gas Only	Electric Only	Total
4	January 2009			1,117,274	1,117,274
5	February 2009			1,124,863	1,124,863
6	March 2009			1,146,691	1,146,691
7	April 2009				
8	May 2009				
9	June 2009				
10	July 2009				
11	August 2009				
12	September 2009				
13	October 2009				
14	November 2009				
15	December 2009				

A	B	C	D	E	F	G	H	I	J	K	L	M
Table 7C - Expenditures for Pilots and Studies - Southern California Edison Through March 31, 2009												
3	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:											
6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7												
8												
9												
10												
11												
12												
13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14												
15	Studies:											
16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17												
18												
19												
20												
21												
22												
23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
24												
25	SCE does not have any authorized CARE pilots or studies in 2009 - 2011											

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of April, 2009**, at Rosemead, California.

/s/ CHRISTINE M. SANCHEZ
Christine M. Sanchez
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
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California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL

FILER: PACIFIC GAS AND ELECTRIC COMPANY

LIST NAME: LIST

LAST CHANGED: MARCH 20, 2009

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