

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2010**

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Dated: **July 21, 2010**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2010**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for June 2010.

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Respectfully submitted,

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July 21, 2010

**Attachment**

**Low Income Assistance Program Report**

**Southern California Edison**

**Low Income Energy Efficiency (LIEE)**

**AND**

**California Alternate Rate for Energy (CARE)**

**Program Monthly Report**

**June 2010**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## TABLE OF CONTENTS

Title	Page
<b>1. LIEE Executive Summary.....</b>	<b>1</b>
1.1. Low Income Energy Efficiency Program Overview .....	1
1.2. Whole Neighborhood Approach Evaluation .....	1
1.3. LIEE Customer Outreach and Enrollment Update .....	2
1.4. Leveraging Success Evaluation, Including CSD .....	3
1.5. Workforce Education & Training .....	3
<b>2. CARE Executive Summary .....</b>	<b>4</b>
2.1. CARE Program Summary.....	4
2.2. Outreach .....	4
2.3. Recertification Complaints .....	12
<b>4. Appendix: LIEE Tables and CARE Tables.....</b>	<b>13</b>

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$61,561,081	\$29,033,673	37%
Homes Treated	104,500	52,622	50%
kWh Saved	29,743,228	15,272,550	51%
kW Demand Reduced	9,676	3,986	41%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On June 5, 2010 SCE attended the Mount San Antonio College’s Summer Bridge Orientation, Student Services and Programs Fair. The event had over 300 attendees comprised of parents, students and their guests where SCE staff presented LIEE and CARE and other income qualified programs in two concurrent parental training sessions in English and Spanish. After the presentations, SCE participated in the student fair by staffing a booth to answer various questions from both students and parents and provided additional program information.

During June 12-13, 2010, SCE participated as a sponsor at the 2010 Special Olympics Summer Games located on the California State University’s Long Beach campus. The annual event attracted over 5,000 attendees and SCE took the opportunity to reach out to the friends, families and fans of the Special Olympics to educate them about LIEE, CARE, medical baseline and other energy efficiency programs and services.

On June 17, 2010, LIEE, CARE, and SCE’s Payment Services launched a summer pilot program partnering with select local Authorized Payment Agencies (APA) which offered customers the option of paying their bills in person. The strategy utilized summer interns in high traffic APAs to promote and enroll customers in the income qualified programs offered by SCE. The interns will rotate on scheduled visits to various APAs throughout SCE’s service territory and will utilize tablet personal computers to

immediately enroll interested customers on CARE and schedule home visits to begin the enrollment processes for the LIEE program.

Throughout the month of June, SCE continued to promote income qualified programs and other SCE programs at various community events within SCE's service territory. Over 16 community events were held within the cities of Los Angeles, Long Beach, Torrance, Pomona, Hesperia, Visalia, Ontario, and Oxnard where over 1,000 customers interacted with SCE.

### **1.3. LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.**

On June 8, 2010, SCE partnered and leveraged an opportunity with Univision's "A Su Lado" ("By Your Side"). The segment, which runs within Univision's KMEX morning live newscast from 5:00 a.m. to 8:00 a.m.), provides lifesaving and life changing information to the Latino community. SCE's strategy for this opportunity included a joint effort with Southern California Gas Company (SoCalGas) to promote the Energy Management Assistance (EMA), CARE, and FERA programs. SCE and SoCalGas representatives answered questions over the phone and assisted with customer enrollment in the EMA, CARE, and FERA programs as a way to increase program awareness.

SCE targeted over 110,000 CARE customers through the use of automated outbound calls. The campaign identified those customers who may be eligible to receive LIEE services within the surrounding cities of Los Angeles, Orange, and Tulare counties. The automated outbound call asked various questions regarding a resident's household size and current income. The campaign successfully produced over 9,000 eligible leads. The success of the campaign will allow LIEE to continue to implement these automated outbound calls throughout the 2010 program year.

In a collaborative effort, LIEE and SCE's Corporate Communication's department developed and produced an LIEE video. The video highlighted the benefits of EMA program participation and educated customers on the enrollment process. The video will be deployed to all LIEE service providers, and a link to the video will be made available on [www.sce.com](http://www.sce.com).

SCE continues to utilize outbound calling efforts to target customers who have been previously cancelled during the enrollment process for various reasons. The intent of this ongoing effort is to continue to communicate with all possible customers who previously expressed interest in the EMA Program and potentially reinstate those leads. Over 7,500 leads have been reinstated and referred out to EMA program agencies through the outbound calling effort since August 2009.



#### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1.** Please provide a status of the leveraging effort with CSD.  
What new steps or programs have been implemented?  
What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve our customers. SCE continues to work with the Department of Community Services Development, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

#### **1.5. Workforce Education & Training**

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's LIEE Program.

During the 2010 Program Year, SCE has facilitated 10 home assessment training workshops, which provided training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop included comprehensive instruction on income documentation, customer and measure eligibility, as well as customer service. Efforts are currently underway to implement an interactive component to the home assessment training workshop that will provide trainees with additional tools to improve the quality of assessments conducted under SCE's LIEE program. As a result of the home assessment training workshops, 159 new jobs for assessors have been created to support SCE's LIEE program.

## 2. CARE Executive Summary

### 2.1. CARE Program Summary

#### 2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-to-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$2,230,000	\$1,139,501	51%
Proc., Certification and Verification	\$875,000	\$333,346	38%
Information Tech./Programming	\$1,000,000	\$264,414	26%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$124,347	222%
Regulatory Compliance	140,000	\$72,430	52%
General Administration	\$905,000	\$286,198	32%
CPUC Energy Division Staff	\$206,000	\$55,915	27%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$5,412,000</b>	<b>\$2,276,151</b>	<b>42%</b>
<b>Subsidies and Benefits</b>	<b>\$207,900,000</b>	<b>\$119,028,242</b>	<b>57%</b>
<b>Total Program Costs and Discounts</b>	<b>\$213,312,000</b>	<b>\$121,304,393</b>	<b>57%</b>

#### 2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,324,750	1,425,513	93%

### 2.2. Outreach

#### 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of June 30, 2010, there have been 15,041 customers enrolled in the CARE program as a result of the Welcome Kit.

In March, SCE sent out approximately 280,000 bilingual direct mailers which included CARE enrollment applications targeted to non-CARE customers. As of June 30, 2010, SCE received 12,428 applications, which resulted in 8,987 new enrollments and 1,123 recertifications.

SCE continues to partner with East West Bank to display and disseminate CARE applications to potential eligible customers at 53 East West Bank and Desert Community Bank branches throughout San Bernardino, Los Angeles, and Orange counties.

SCE's Customer Communications Organization within SCE's call centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll customers in the CARE Program over the phone. In June 2010, 5,252 customers were enrolled. Year to date, 39,855 low-income customers have been enrolled through this outreach effort.

On April 21, 2010, SCE started an energy advisor pilot. For three months, 12 specialists within the SCE Call Center will be offering two of four designated programs, (CARE, LIEE and two EE programs) to SCE customers at the end of every call. One of the programs promoted is the CARE program. Call center specialists can qualify and directly enroll customers in the CARE and FERA programs over the phone. As of June 2010, 1,003 customers have been enrolled in the CARE program as a result of this pilot.

In 2009, CARE management contracted with Soundbite, a third-party vendor, to conduct outbound phone enrollments. To date, there have been 9,456 new CARE enrollments.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications, Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE's hard-to-reach customer base.

During June, 2010, SCE's CARE and FERA programs had a presence at 37 outreach events. Through these partnerships, thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about its programs, and enroll eligible customers. Upholding a presence in the community is vital as the economic climate continues to impact SCE's customers creating a newly eligible customer base.

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted with</b>	<b>Event Description</b>
Pechanga Tribal Earth Day	Temecula	6/3/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
Hesperia Rodeo	Hesperia	6/4-5/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
On Track's Brain vs. Brawn	Tustin	6/5/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
Family Fun Festival	Montclair	6/5/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
Best Buy Open Box Sale	Tustin	6/6/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
University Of Phoenix 2010 Inaugural Networking Event	Ontario	6/6/2010	Unknown	A special networking event hosted by the University of Phoenix to learn how to tap into their growing Phoenix community of alumni, faculty, staff, students, businesses and community partners. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
CRPD Community Safety & Wellness Day	Thousand Oaks	6/9/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
MWD Spring Green Event	Los Angeles	6/10/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
2010 Open House	Buena Park	6/12/2010	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA programs.
Hesperia Rodeo	Hesperia	6/11-12/2010	110	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

Consolidated Foundries Employee Day	Cudahy	6/11/2010	Unknown	The company celebrates its employees through an employee appreciation day (luncheon). SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
A Day of Opportunity	Riverside	6/12/2010	100	Faith-based outreach initiative. Partner with FBOs in the African American community to promote CARE/FERA/EMA programs.
Palos Verdes Street Fair & Musical Festival	Rolling Hills Estates	6/12-13/2010	Unknown	This is the 23rd year for the Palos Verdes Street Fair. This 200-booth fair attracts more than 40,000 visitors over two days. Activities included rides and live music. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
National College Resources Foundation - Career Internship & Vocational Expo	Pomona	6/12/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
San Bernardino County Second District Health & Safety Fair	Fontana	6/12/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Torrance City Yard Open House	Torrance	6/12/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Special Olympics Summer Games	Long Beach	6/12-13/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs. Golf carts decorated with an EMA program ad were used to move the athletes around the arena.
Stephen White Middle School	Carson	6/14/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Chivas USA at Veterans Park Soccer Complex	Pomona	6/15/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

Speakers Bureau Presentation	Yucaipa	6/15/2010	Unknown	Presentation to Hillcrest Mobile Homes, mostly seniors. Speaker's Bureau presentation on CARE/FERA/EMA programs.
Speakers Bureau Presentation	Huntington Beach	6/16/2010	Unknown	Presentation to Orange County Grace Lutheran Church, mostly seniors. Speaker's Bureau presentation on CARE/FERA/EMA programs.
Job Resource Fair	Adelanto	6/17/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Tri-City Tenant Green Earth Event	San Bernardino	6/17/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Juneteenth Energy Symposium and Festivals	Los Angeles	6/19/2010	Unknown	The 2nd Annual Juneteenth signature event designed to combine information on products and services offered by SCE in support of energy efficiency and community outreach. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Juneteenth Energy Symposium and Festivals	Pomona	6/19/2010	Unknown	The 2nd Annual Juneteenth signature event designed to combine information on products and services offered by SCE in support of energy efficiency and community outreach. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
San Gabriel Valley Disability Collaborative	San Gabriel	6/22/2010	15	Provided information to agencies on CARE/FERA/EMA and Medical Baseline.
Speakers Bureau Presentation	Westlake	6/23/2010	Unknown	Presentation to Kiwanis Club, mostly seniors. Speaker's Bureau presentation on CARE/FERA/EMA programs

Florence Firestone Community Service Center Grand Re-Opening	Florence	6/23/2010	200	Provided information to agencies on CARE/FERA/EMA and Medical Baseline.
Thursday Night Farmer's Market	Visalia	6/24/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Friday Night Farmer's Market	Lindsay	6/25/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Dwell on Design	Los Angeles	6/25-27 /2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
Hesperia Chamber Golf Tournament	Hesperia	6/25/2010	Unknown	Chamber of Commerce Golf Event. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
2010 SCE Summer Intern Welcome	City of Industry	6/25/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
CARE Awareness Campaign	Beaumont Best Buy store	6/26-27/2010	Unknown	In line with the 2009 effort to enroll 6 Best Buy stores as CARE capitation agencies, SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
BOMA 2010 International Conference & The Every Building Show	Long Beach	6/26-29/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

ENLACES: Helping our Communities Succeed	Oxnard	6/30/2010	Unknown	The event provided information about SCE's programs and services available to community organizations, faith-based groups, small businesses, and residential customers. It also helped to create, renew, and strengthen strategic relationships between Latino communities and SCE through networking and ongoing partnerships. It explored ways SCE could leverage opportunities to assist and better serve Latino communities and customers experiencing economic challenges. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
CBRE Tenant Summer Event	Foothill Ranch	6/30/2010	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

On June 30, 2010, the CARE program participated in the 2010 Strategic Collaboration Conference for the Latino community. The objectives of this conference were to provide a platform for critical information sharing on sector-specific strategies to meet the needs of a customer base shared between SCE, the Latino community, and nonprofit organizations, as well as to create alliances between these organizations and SCE. SCE's CARE program was able to serve these objectives by sharing the CARE, FERA and EMA programs along with potential contracting opportunities that may exist for these organizations through the capitation fee project. As a result of this collaboration, SCE anticipates recruiting new agencies into the capitation fee project.

As part of a faith-based initiative, SCE's income qualified programs signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order will fund four outreach events through 2010 in the African American community seeking to enroll customers in the CARE/FERA and EMA programs, as well as issue capitation contracts to faith-based organizations. The second of these four events was held on June 12, 2010 at Life Church in Rubidoux, California.



A media event was held on June 10, 2010 to introduce the SCE-WBC Partnership to the community and promote the upcoming event on June 12, 2010. The following media outlets attended:

- The Wright Place (Cable TV 56)
- Black Voice News
- San Bernardino American News
- Westside Story
- KCAA Radio 1050 AM

The following media outlets published a calendar release for the community event on June 12, 2010:

- San Bernardino American, published on June 3, 2010
- Long Beach Times, both print and online, published on June 2, 2010
- [www.thelooonline.com](http://www.thelooonline.com), posted on June 3, 2010
- La Nueva Voz (Pomona)
- La Prensa (Inland Empire - Press Enterprise)

This event provided a more intimate setting allowing SCE representatives to provide one-on-one assistance. SCE's Human Resources department also assisted with resume and interviewing tips to help the attendees identify marketable skills when searching for employment during the current economic downturn.

Over 100 people turned out for the "Day of Opportunity" on June 12, 2010. Attendees were educated on SCE's programs, and eligible customers were assisted with enrollment. Results of these applications are pending.

The CARE/FERA capitation fee project team is continuing its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest to reach customers. Due to these efforts, the capitation fee project continues to show increased enrollments from agencies that had been previously inactive.

CARE/FERA management is also working with agencies to develop creative outreach approaches. Capitation agencies are being provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts include the following:

- Leverage events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may enroll in the CARE program;

- Partner with SCE personnel to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs, and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs; and
- In conjunction with an energy efficiency integrated project, CARE program management is endeavoring to expand its successful outreach model with retail partners through which CARE/FERA program information is being provided to customers by sales associates.

### **2.3. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.**

SCE also enrolls new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE. LIHEAP payment recipients are automatically enrolled in CARE quarterly

The CARE program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

#### **2.3.1. Recertification Complaints**

SCE received no recertification complaints in June 2010.

## **Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

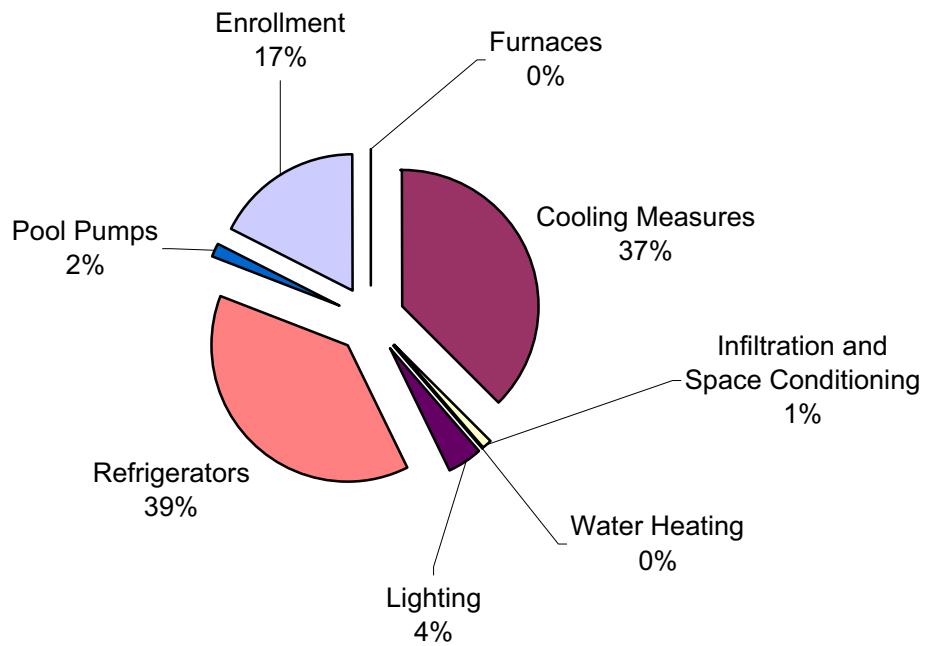


	A	B	C	D	E	F	G	H	
1	<b>LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -</b>								
2	<b>Southern California Edison</b>								
3	<b>June 30, 2010</b>								
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>Expenses (\$)</b>	<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>			
6	<b>Heating Systems</b>								
7	Furnaces	Each	-	-	-	-	-	0%	
8	<b>Cooling Measures</b>								
9	A/C Replacement - Room	Each	457	56,286	63		337,929	1%	
10	A/C Replacement - Central	Each	986	705,232	590		3,412,482	15%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	595	755,219	457		77,440	0%	
13	Heat Pump	Each	16	10,987	5		54,692	0%	
14	Evaporative Coolers	Each	5,059	1,003,759	181		4,497,141	20%	
15	Evaporative Cooler Maintenance	Each	2,492	171,114	-		199,360	1%	
16	Clock Thermostat	Each	490	-	-		44,448	0%	
17	<b>Infiltration &amp; Space Conditioning</b>								
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	327	16,531	65		61,330	0%	
19	Duct Sealing	Home	909	285,425	407		194,050	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	<b>Water Heating Measures</b>								
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	287	72,236	16		10,368	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	<b>Lighting Measures</b>								
28	CFLs	Each	112,224	1,795,584	224		765,368	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	269	68,353	-		22,865	0%	
31	Torchiere	Each	955	182,405	18		37,111	0%	
32	<b>Refrigerators</b>								
33	Refrigerators - Primary	Each	11,953	9,044,819	1,535		8,556,308	37%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	<b>Pool Pumps</b>								
36	Pool Pumps	Each	789	1,104,600	426		484,430	2%	
37	<b>New Measures</b>								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	<b>Pilots</b>								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	<b>Customer Enrollment</b>								
55	Outreach & Assessment	Home	42,721				3,667,763	16%	
56	In-Home Education	Home	35,178				527,640	2%	
57	Education Workshops	Participants							
58									
59									
60	<b>Total Savings/Expenditures</b>			<b>15,272,550</b>	<b>3,987</b>		<b>\$22,950,725</b>		
61	Homes Weatherized <sup>[3]</sup>	Home	327						
62	Homes Treated								
63	- Single Family Homes Treated	Home	36,016						
64	- Multi-family Homes Treated	Home	12,082						
65	- Mobile Homes Treated	Home	4,524						
66	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>52,622</b>						
67	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>104,500</b>						
68	<b>% of Homes Treated</b>	<b>%</b>	<b>50%</b>						
69									
70	- Master-Meter Homes Treated	Home	2,742						
71									
72									
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	<sup>[4]</sup> Based on Attachment H of D0811031								
88	<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$0
Cooling Measures	\$8,623,492
Infiltration and Space Conditioning	\$255,380
Water Heating	\$10,368
Lighting	\$825,344
Refrigerators	\$8,556,308
Pool Pumps	\$484,430
Enrollment	\$4,195,403
Total	\$22,950,725

**LIEE Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>LIEE Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
	<b>Through June 30, 2010</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	15,272,550
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	234,255,541
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	52,622
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 34.36</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 527.08</b>

	A	B	C	D	E	F	G
1	<b>LIEE Table 4 - LIEE Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through June 30, 2010</b>						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	988	989	0	1	1
7	Imperial	1	297	298	0	1	1
8	Inyo	1,826	48	1,874	32	2	34
9	Kern	32,169	912	33,081	554	1	555
10	Kings	10,001	0	10,001	540	0	540
11	Los Angeles	7,550	600,282	607,832	258	22,828	23,086
12	Madera	3	0	3	0	0	0
13	Mono	2,619	1	2,620	11	0	11
14	Orange	1	197,540	197,541	0	6,227	6,227
15	Riverside	36,148	162,614	198,762	1,020	5,246	6,266
16	San Bernardino	54,969	186,812	241,781	1,558	10,691	12,249
17	San Diego	3	0	3	2	0	2
18	Santa Barbara	1	20,225	20,226	0	54	54
19	Tulare	45,299	14,357	59,656	2,272	918	3,190
20	Ventura	8,072	56,555	64,627	48	358	406
21	<b>Total</b>	198,663	1,240,631	1,439,294	6,295	46,327	52,622



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>LIEE Table 5 - LIEE Customer Summary - Southern California Edison</b>																
2	<b>Through June 30, 2010</b>																
3	Gas & Electric				Gas Only				Electric Only				Total				
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		Therm	kWh	kW	kWh
5			Therm	kWh		Therm	kWh		Therm	kWh		Therm	kWh				
6	2010																
7	January				6,345			6,345									389
8	February				14,424			14,424									960
9	March				22,948			22,948									1,591
10	April				32,092			32,092									2,383
11	May				42,301			42,301									3,124
12	June				52,622			52,622									3,987
13	July																-
14	August																-
15	September																-
16	October																-
17	November																-
18	December																-
19	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through June 30, 2010</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -			0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -			0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -			0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000	\$ 46,008		\$ 46,008	\$ 72,444		\$ 72,444			40%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ -		\$ -			0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ -		\$ -			0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -			0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ 46,008		\$ 46,008	\$ 72,444		\$ 72,444			10%
24													
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9000111	417	284	147	3
5	9000112	719	533	157	10
6	9000113	355	264	92	2
7	9000114	182	136	34	2
8	9000116	870	712	241	42
9	9000117	339	250	80	5
10	9000118	193	153	41	4
11	9000119	428	315	104	7
12	9000120	493	374	94	4
13	9000122	308	189	33	2
14	9000124	437	323	134	3
15	9000125	250	186	50	3
16	9000126	423	295	98	2
17	9000127	299	210	63	2
18	9000129	270	213	51	2
19	9000130	579	423	166	3
20	9000131	507	316	73	7
21	9000133	409	286	52	3
22	9000134	300	186	47	3
23	9000135	415	296	74	4
24	9000137	215	146	37	1
25	9000138	338	230	56	4
26	9000139	352	248	78	5
27	9000140	304	197	39	4
28	9000141	220	164	56	2
29	9000142	13	11	8	2
30	<b>90001 Total</b>	<b>9635</b>	<b>6939</b>	<b>2105</b>	<b>131</b>
31	9020113	443	236	169	2
32	9020114	518	291	195	4
33	9020115	422	223	115	1
34	9020116	521	301	185	3
35	9020117	720	463	258	4
36	9020118	421	288	217	1
37	9020120	481	289	174	1
38	9020123	398	250	111	2
39	9020127	382	231	152	1
40	9020128	443	302	147	1
41	9020129	421	298	167	2
42	9020130	471	336	166	1
43	9020131	663	401	220	3
44	9020132	437	280	162	1
45	9020133	462	248	162	1
46	9020134	370	221	124	1
47	9020135	423	271	121	2
48	9020136	301	177	91	2
49	9020140	546	375	190	2
50	9020141	598	333	247	2
51	9020142	442	291	166	1
52	9020145	302	195	112	1
53	9020147	418	269	134	1
54	9020148	358	242	148	3
55	9020149	347	177	80	2
56	9020151	572	418	313	1
57	9020155	667	430	240	1
58	9020160	531	295	183	1
59	9020161	501	321	146	2
60	9020162	702	423	279	6
61	9020163	198	130	80	1
62	9020164	145	100	53	1
63	9020165	203	126	77	2
64	9020166	237	145	69	1
65	<b>90201 Total</b>	<b>15064</b>	<b>9372</b>	<b>5453</b>	<b>61</b>
66	9022011	312	180	39	2
67	9022012	351	214	40	7
68	9022013	238	116	48	3
69	9022014	186	83	31	2

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
70	9022015	207	94	19	7
71	9022016	259	127	41	1
72	9022017	221	125	30	7
73	9022018	445	264	104	7
74	9022019	231	126	28	4
75	9022020	523	294	74	17
76	9022021	358	242	44	12
77	9022022	278	190	37	9
78	9022023	136	98	16	2
79	9022025	157	71	17	1
80	9022026	269	140	46	5
81	9022027	331	193	45	5
82	9022028	212	122	28	3
83	9022029	416	270	56	4
84	9022030	328	245	51	5
85	9022031	414	253	44	2
86	9022032	144	58	23	1
87	9022033	343	181	44	4
88	9022034	278	171	49	3
89	9022036	612	357	188	2
90	9022037	290	201	47	9
91	9022038	264	146	58	4
92	9022039	413	187	48	8
93	9022040	328	171	36	2
94	9022041	86	39	13	1
95	9022042	337	164	96	5
96	9022043	218	88	43	3
97	9022044	340	171	28	3
98	9022045	327	162	33	4
99	9022046	358	215	29	4
100	9022047	354	214	67	13
101	9022048	342	217	79	6
102	9022049	203	129	25	10
103	9022067	126	74	1	1
104	9022083	11	7	2	1
105	<b>90220 Total</b>	<b>11245</b>	<b>6399</b>	<b>1747</b>	<b>189</b>
106	9028020	374	257	257	4
107	9028021	704	419	486	12
108	9028022	725	417	453	9
109	9028023	352	183	167	3
110	9028024	777	398	399	8
111	9028025	677	300	374	5
112	9028026	302	189	208	1
113	9028027	631	355	437	6
114	9028028	606	360	453	3
115	9028029	643	410	330	4
116	9028030	506	277	262	1
117	9028031	512	250	319	7
118	9028032	300	163	217	1
119	9028033	357	203	283	6
120	9028034	504	247	266	3
121	9028038	38	12	1	1
122	9028039	674	441	532	4
123	9028040	645	346	328	7
124	9028041	606	396	454	8
125	9028042	386	238	263	2
126	9028043	245	154	194	3
127	9028044	406	231	303	2
128	9028045	429	255	301	3
129	9028046	389	239	273	1
130	9028047	556	357	453	4
131	9028048	363	235	236	3
132	9028049	410	233	319	1
133	9028050	404	193	295	4
134	9028052	323	166	228	1
135	9028053	276	125	192	2

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
136	9028054	588	203	103	1
137	9028055	197	110	195	1
138	9028056	289	157	199	2
139	9028058	395	219	233	3
140	9028059	467	275	303	3
141	9028060	348	183	163	1
142	9028061	216	86	145	4
143	9028064	287	110	120	1
144	9028065	540	283	314	3
145	9028066	483	180	255	2
146	9028067	389	180	221	3
147	9028068	405	168	167	3
148	9028069	513	217	247	3
149	9028070	244	82	132	5
150	9028071	140	60	85	2
151	9028073	129	52	47	1
152	9028076	299	118	116	4
153	9028077	321	116	120	1
154	9028078	240	70	50	2
155	9028079	389	152	97	2
156	9028080	271	82	100	6
157	9028086	101	46	132	1
158	<b>90280 Total</b>	<b>21372</b>	<b>11199</b>	<b>12827</b>	<b>173</b>
159	9062112	302	53	4	1
160	9062113	767	143	4	1
161	9062115	256	40	2	1
162	9062116	783	165	1	1
163	9062118	267	103	11	2
164	9062121	294	131	4	3
165	9062122	224	107	5	21
166	9062123	298	137	10	8
167	9062124	231	108	4	2
168	9062125	353	124	4	19
169	9062126	409	186	10	1
170	9062127	462	210	20	15
171	9062128	304	136	17	6
172	9062129	134	65	3	1
173	9062130	349	171	13	4
174	9062132	387	166	5	1
175	9062135	343	156	12	4
176	9062139	352	142	2	6
177	9062140	121	54	9	7
178	9062142	52	26	1	3
179	9062184	190	64	3	1
180	<b>90621 Total</b>	<b>6879</b>	<b>2486</b>	<b>144</b>	<b>108</b>
181	9070623	446	128	22	1
182	9070624	316	78	23	12
183	9070625	453	139	15	3
184	9070626	276	89	10	2
185	9070628	471	169	44	1
186	9070630	481	127	14	1
187	9070631	290	81	16	2
188	9070632	396	153	21	2
189	9070634	372	159	29	6
190	9070636	482	200	40	1
191	9070638	338	217	165	25
192	9070639	442	202	108	10
193	9070640	466	189	39	1
194	9070644	449	123	16	1
195	9070646	185	130	3	1
196	9070647	436	307	219	11
197	9070648	489	277	98	5
198	9070649	483	227	23	3
199	9070652	426	165	32	4
200	9070653	300	141	60	2
201	9070654	331	163	13	2

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
202	9070655	477	229	71	2
203	9070656	687	234	48	2
204	9070657	534	251	66	8
205	9070659	345	139	25	1
206	9070661	145	76	46	1
207	9070662	466	256	74	12
208	9070663	784	345	68	2
209	9070664	631	261	59	4
210	9070666	426	149	25	2
211	9070669	498	273	17	7
212	9070673	256	141	21	6
213	9070675	159	81	50	2
214	9070677	205	89	1	1
215	<b>90706 Total</b>	<b>13942</b>	<b>5989</b>	<b>1581</b>	<b>146</b>
216	9080511	462	278	105	5
217	9080512	757	444	59	11
218	9080513	298	106	20	2
219	9080514	365	161	6	2
220	9080515	277	119	12	1
221	9080516	495	209	48	2
222	9080518	234	139	28	1
223	9080519	314	187	24	5
224	9080520	421	242	18	3
225	9080521	372	117	29	2
226	9080522	567	248	30	5
227	9080524	575	179	31	1
228	9080525	410	189	24	1
229	9080526	333	171	10	9
230	9080527	412	245	46	2
231	9080528	408	202	40	3
232	9080529	543	268	53	1
233	9080530	640	279	35	2
234	9080531	369	158	16	1
235	9080533	384	231	26	5
236	9080534	593	271	26	4
237	9080535	428	195	84	6
238	9080536	488	215	23	2
239	9080537	170	86	2	2
240	9080540	511	319	35	2
241	9080542	346	150	12	1
242	9080543	423	204	22	3
243	9080544	126	61	2	8
244	9080546	558	318	71	8
245	9080547	361	193	23	2
246	9080548	369	176	17	1
247	9080549	411	247	20	2
248	9080551	273	170	18	8
249	9080552	628	390	46	1
250	9080553	425	255	83	2
251	9080554	670	359	45	1
252	9080555	436	214	55	2
253	9080558	566	287	30	3
254	9080559	498	317	77	2
255	9080560	363	214	38	3
256	9080561	393	189	50	3
257	9080563	321	150	21	1
258	9080564	483	227	37	1
259	9080565	512	386	216	2
260	9080566	591	318	37	2
261	9080567	425	224	22	2
262	9080568	731	403	15	4
263	9080573	445	275	7	2
264	9080575	426	360	159	1
265	9080581	70	34	4	2
266	<b>90805 Total</b>	<b>21676</b>	<b>11379</b>	<b>1957</b>	<b>147</b>
267	9081315	121	88	6	8

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
268	9081316	448	338	26	9
269	9081317	478	389	37	5
270	9081318	441	352	20	4
271	9081319	383	269	12	18
272	9081320	543	394	16	2
273	9081321	541	400	20	6
274	9081322	518	369	9	5
275	9081323	383	298	19	3
276	9081324	512	398	19	8
277	9081325	536	404	14	3
278	9081328	283	199	9	2
279	9081329	443	332	9	11
280	9081330	419	333	15	2
281	9081331	261	198	14	10
282	9081332	283	216	10	11
283	9081333	470	372	11	3
284	9081335	414	305	16	2
285	9081336	392	312	16	7
286	9081337	386	309	28	2
287	9081338	441	334	11	7
288	9081339	394	294	38	2
289	9081340	382	288	19	2
290	9081341	462	350	14	5
291	9081342	567	400	6	5
292	9081343	207	131	3	2
293	9081344	383	232	10	2
294	9081345	297	195	6	1
295	9081346	438	324	10	6
296	9081347	464	355	28	4
297	9081348	425	333	37	1
298	9081349	523	385	13	2
299	9081350	387	287	7	3
300	9081351	428	306	12	6
301	9081356	374	309	15	5
302	9081357	102	75	3	1
303	9081360	104	78	6	1
304	9081368	89	66	2	1
305	9081369	102	82	5	1
306	<b>90813 Total</b>	<b>14825</b>	<b>11096</b>	<b>571</b>	<b>178</b>
307	9176116	25	17	6	1
308	9176117	112	77	14	9
309	9176119	195	132	14	1
310	9176120	39	26	11	1
311	9176125	204	136	15	10
312	9176134	236	145	16	13
313	9176142	436	280	67	2
314	9176143	455	237	65	14
315	9176150	588	152	3	1
316	9176153	645	321	33	3
317	9176154	511	145	229	1
318	9176162	277	88	5	1
319	9176163	495	162	11	1
320	9176164	353	92	13	3
321	9176170	284	41	12	1
322	9176172	672	262	39	6
323	9176173	502	154	7	1
324	<b>91761 Total</b>	<b>6030</b>	<b>2467</b>	<b>560</b>	<b>69</b>
325	9176610	488	180	51	1
326	9176613	314	219	60	1
327	9176621	229	150	40	1
328	9176624	98	54	6	1
329	9176627	349	213	102	1
330	9176628	394	234	181	1
331	9176629	199	123	48	2
332	9176631	137	85	38	1
333	9176632	111	72	29	1

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
334	9176635	243	176	100	6
335	9176636	432	314	130	3
336	9176637	522	326	151	5
337	9176638	277	164	71	1
338	9176645	503	357	178	2
339	9176646	546	236	106	1
340	9176647	951	111	6	1
341	9176648	992	78	2	2
342	9176650	389	156	110	2
343	9176651	336	140	67	1
344	9176653	394	184	57	1
345	9176654	339	159	53	1
346	9176655	352	159	55	3
347	9176656	259	124	76	4
348	9176657	261	119	43	1
349	9176658	146	70	31	1
350	9176660	245	146	89	3
351	9176661	177	105	56	2
352	9176669	126	81	20	1
353	<b>91766 Total</b>	<b>9810</b>	<b>4535</b>	<b>1956</b>	<b>51</b>
354	9233512	151	73	6	3
355	9233520	184	86	30	6
356	9233521	1	1	1	1
357	9233523	288	188	173	5
358	9233524	126	86	62	2
359	9233525	396	166	52	1
360	9233526	1	1	7	2
361	9233530	285	141	64	1
362	9233531	248	134	75	2
363	9233532	280	152	85	5
364	9233533	451	174	74	6
365	9233534	387	213	121	4
366	9233535	233	133	39	2
367	9233536	407	246	42	1
368	9233537	532	234	90	7
369	9233538	357	202	63	4
370	9233541	455	266	107	7
371	9233542	575	236	111	11
372	9233543	572	259	118	9
373	9233544	688	319	130	14
374	9233545	474	279	158	3
375	9233546	518	341	197	12
376	9233547	259	118	99	1
377	9233548	337	127	70	4
378	9233549	326	116	43	2
379	9233550	424	125	58	3
380	9233551	603	259	104	4
381	9233553	522	252	98	7
382	9233554	420	146	102	3
383	9233555	436	169	104	11
384	9233556	534	268	131	14
385	9233557	468	313	166	3
386	9233558	559	198	70	6
387	9233559	499	146	76	8
388	9233560	339	123	64	5
389	9233561	502	236	93	7
390	9233562	462	255	136	2
391	9233564	300	171	91	3
392	9233565	330	146	73	1
393	9233566	710	420	371	6
394	9233567	429	264	379	1
395	9233568	408	238	138	4
396	9233570	239	123	19	2
397	9233572	93	52	5	1
398	9233573	28	9	10	1
399	9233577	561	362	227	3



	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
400	9233578	234	104	67	6
401	9233580	365	177	61	2
402	9233585	454	308	48	1
403	9233586	419	229	102	1
404	9233587	190	124	39	15
405	9233588	691	441	99	2
406	<b>92335 Total</b>	<b>19751</b>	<b>9950</b>	<b>4948</b>	<b>237</b>
407	9237615	93	28	5	1
408	9237618	198	110	88	6
409	9237626	414	142	98	1
410	9237627	351	133	66	6
411	9237631	204	61	44	1
412	9237632	437	207	102	5
413	9237633	309	208	71	1
414	9237634	390	193	284	4
415	9237635	181	74	35	2
416	9237636	394	150	92	1
417	9237637	412	149	90	4
418	9237638	421	115	63	4
419	9237639	474	125	83	3
420	9237640	479	307	204	8
421	9237641	293	188	111	3
422	9237642	404	259	224	3
423	9237643	299	130	57	2
424	9237644	396	164	64	1
425	9237645	444	182	69	3
426	9237646	446	168	62	3
427	9237647	499	135	75	2
428	9237648	388	155	103	3
429	9237649	403	225	128	7
430	9237650	344	166	69	1
431	9237651	332	114	100	1
432	9237652	401	169	101	5
433	9237653	316	136	93	2
434	9237654	678	389	140	5
435	9237655	360	205	91	3
436	9237657	265	150	49	6
437	9237658	289	168	112	2
438	9237659	348	202	92	6
439	9237660	467	252	144	2
440	9237661	250	139	98	1
441	9237662	774	512	181	1
442	9237663	579	330	144	1
443	9237664	350	240	104	2
444	9237665	361	213	150	5
445	9237666	510	218	169	5
446	9237667	394	170	92	3
447	9237668	420	113	53	4
448	9237669	431	249	109	4
449	9237670	355	177	140	2
450	9237671	403	188	61	4
451	9237672	172	68	40	1
452	9237673	123	73	7	2
453	9237674	341	149	57	1
454	9237675	877	433	233	3
455	9237676	197	104	55	1
456	9237678	276	112	46	4
457	9237679	510	290	65	2
458	9237680	314	143	89	20
459	9237683	292	83	31	1
460	9237687	275	72	34	1
461	<b>92376 Total</b>	<b>20330</b>	<b>9633</b>	<b>5167</b>	<b>175</b>
462	9240412	507	263	220	22
463	9240413	234	142	113	4
464	9240416	486	249	84	3
465	9240419	481	164	113	6

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
466	9240420	410	155	88	1
467	9240421	195	42	11	1
468	9240422	466	148	49	2
469	9240423	317	119	44	1
470	9240424	306	83	4	1
471	9240425	384	199	217	4
472	9240426	339	137	94	3
473	9240427	426	340	427	12
474	9240428	368	131	92	1
475	9240429	378	150	52	1
476	9240432	439	244	118	3
477	9240434	268	103	33	1
478	9240436	437	280	225	1
479	9240439	363	177	87	1
480	9240440	335	118	72	1
481	9240442	355	269	206	4
482	9240443	353	269	239	2
483	9240445	267	144	45	1
484	9240447	395	253	241	6
485	9240448	134	51	32	1
486	9240449	297	151	88	1
487	9240450	509	382	364	6
488	9240452	413	329	261	7
489	9240454	410	268	151	5
490	9240455	329	162	204	2
491	9240456	293	137	62	1
492	9240457	256	121	66	1
493	9240459	172	156	69	7
494	9240461	423	225	105	2
495	9240462	664	457	274	2
496	9240463	479	300	203	3
497	9240464	394	208	121	1
498	9240467	15	12	24	1
499	9240468	50	30	16	4
500	9240470	348	274	234	7
501	9240482	188	147	147	1
502	<b>92404 Total</b>	<b>13884</b>	<b>7589</b>	<b>5295</b>	<b>134</b>
503	9254314	277	199	18	1
504	9254317	283	138	32	1
505	9254318	696	437	222	8
506	9254326	516	327	105	1
507	9254327	398	281	126	3
508	9254328	389	280	51	1
509	9254330	617	404	348	11
510	9254338	743	556	120	5
511	9254339	309	227	83	6
512	9254340	168	126	62	1
513	9254341	303	226	81	1
514	9254349	73	32	14	1
515	9254357	323	160	36	4
516	9254358	519	302	92	1
517	9254359	454	262	122	4
518	9254361	416	238	110	4
519	9254368	458	245	112	1
520	9254369	697	435	134	2
521	9254370	635	372	110	2
522	9254371	372	209	69	1
523	9254372	393	186	65	4
524	9254376	278	142	10	1
525	9254378	592	313	79	2
526	9254379	781	383	131	7
527	9254380	349	178	55	1
528	9254381	134	57	29	2
529	9254386	88	66	51	1
530	9254388	169	126	44	3
531	9254396	115	34	2	1

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
532	9254397	40	17	3	1
533	<b>92543 Total</b>	<b>11584</b>	<b>6958</b>	<b>2516</b>	<b>82</b>
534	9270123	365	225	97	8
535	9270124	355	227	105	13
536	9270125	191	56	23	1
537	9270132	206	49	8	1
538	9270133	410	281	138	37
539	9270134	145	100	27	7
540	9270137	321	203	37	1
541	9270138	348	233	76	7
542	9270139	269	192	41	8
543	9270141	229	140	32	2
544	9270142	102	61	24	2
545	9270144	467	164	6	1
546	9270149	113	69	27	1
547	9270150	52	33	8	6
548	9270151	152	97	32	2
549	9270153	111	73	4	1
550	9270154	468	294	157	2
551	9270155	263	144	43	5
552	9270156	473	309	125	11
553	9270157	300	204	47	8
554	9270158	473	292	126	7
555	9270159	468	274	117	9
556	9270160	470	232	123	12
557	9270161	374	206	101	10
558	9270162	427	238	185	3
559	9270163	237	151	49	2
560	9270164	208	112	46	1
561	9270165	517	424	248	2
562	9270168	32	20	8	1
563	9270171	31	22	17	2
564	9270174	99	60	22	2
565	9270175	172	113	121	16
566	9270176	67	39	15	3
567	9270177	180	118	58	26
568	9270185	45	30	22	1
569	<b>92701 Total</b>	<b>9140</b>	<b>5488</b>	<b>2315</b>	<b>221</b>
570	9270412	408	224	27	1
571	9270413	468	255	72	3
572	9270414	507	242	20	3
573	9270415	346	173	5	1
574	9270416	651	365	85	2
575	9270419	256	102	17	2
576	9270421	383	139	14	1
577	9270424	413	93	9	2
578	9270425	375	236	39	1
579	9270426	348	221	39	1
580	9270427	194	105	16	6
581	9270428	149	56	5	2
582	9270429	393	278	94	1
583	9270430	206	56	5	1
584	9270432	350	124	22	1
585	9270434	317	131	32	2
586	9270435	211	81	11	1
587	9270437	283	107	19	2
588	9270438	372	93	5	11
589	9270445	259	75	12	4
590	9270446	263	87	13	1
591	9270449	127	37	7	1
592	9270450	332	86	15	1
593	9270451	336	133	47	5
594	9270454	225	79	10	3
595	9270455	300	36	1	1
596	9270457	306	106	9	1
597	9270459	442	141	1	1

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2010</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
598	9270460	351	48	3	1
599	9270463	1	1	1	1
600	9270474	361	170	1	1
601	<b>92704 Total</b>	<b>9933</b>	<b>4080</b>	<b>656</b>	<b>65</b>
602	9327414	323	127	26	1
603	9327417	292	111	91	3
604	9327418	399	236	246	5
605	9327419	217	78	9	1
606	9327421	242	107	41	1
607	9327422	156	68	44	1
608	9327423	322	106	15	1
609	9327425	205	83	43	3
610	9327426	359	156	136	3
611	9327427	316	189	167	5
612	9327428	294	122	64	3
613	9327429	302	122	63	6
614	9327430	287	91	36	3
615	9327431	340	111	12	5
616	9327434	135	80	32	2
617	9327435	222	146	138	2
618	9327436	211	139	119	3
619	9327437	241	164	121	3
620	9327439	233	196	140	2
621	9327442	133	88	49	1
622	9327443	317	153	85	2
623	9327444	279	131	75	4
624	9327445	214	132	59	1
625	9327447	100	40	30	3
626	9327448	331	125	97	6
627	9327449	302	178	140	1
628	9327450	183	113	72	4
629	9327451	291	183	179	1
630	9327453	124	96	106	2
631	9327455	163	119	89	1
632	9327457	337	246	314	1
633	9327458	339	203	151	7
634	9327459	351	179	117	3
635	9327460	406	81	35	1
636	9327461	241	69	15	1
637	9327462	443	177	37	3
638	9327463	258	142	159	1
639	9327466	244	112	71	1
640	9327467	361	172	211	1
641	9327469	297	137	63	3
642	9327470	229	139	115	6
643	9327471	119	72	42	1
644	9327472	299	110	17	5
645	9327476	511	311	166	3
646	9327478	530	226	8	1
647	9327485	350	169	19	1
648	9327487	280	154	95	2
649	9327490	318	149	23	1
650	9327492	351	199	58	1
651	9327495	338	177	60	6
652	9327496	307	148	32	2
653	9327497	292	168	39	1
654	<b>93274 Total</b>	<b>14734</b>	<b>7331</b>	<b>4371</b>	<b>131</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through June 30, 2010</b>												
3	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD
4	<b>CARE Program:</b>	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 281,129		\$ 281,129	\$ 1,121,299		\$ 1,121,299	50%		50%
6	Automatic Enrollment	\$ -		\$ -	\$ 3,196		\$ 3,196	\$ 18,202		\$ 18,202	N/A		N/A
7	Processing / Certification / Verification	\$ 875,000		\$ 875,000	\$ 46,202		\$ 46,202	\$ 333,346		\$ 333,346	38%		38%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 40,249		\$ 40,249	\$ 264,414		\$ 264,414	26%		26%
9	Pilot												
10	10 - Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
11	11 - Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	12 - Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	13 - Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	14 - Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15	Measurement & Evaluation												
16	16 - Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 122,558		\$ 122,558	\$ 124,347		\$ 124,347	222%		222%
17	17 - Regulatory Compliance	\$ 140,000		\$ 140,000	\$ 12,922		\$ 12,922	\$ 72,430		\$ 72,430	52%		52%
18	18 - General Administration	\$ 905,000		\$ 905,000	\$ 52,278		\$ 52,278	\$ 286,198		\$ 286,198	32%		32%
19	19 - CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 19,482		\$ 19,482	\$ 55,915		\$ 55,915	27%		27%
20	<b>SUBTOTAL MANAGEMENT COSTS</b>												
21	21 - SUBTOTAL MANAGEMENT COSTS	\$ 5,412,000		\$ 5,412,000	\$ 578,016		\$ 578,016	\$ 2,276,151		\$ 2,276,151	42%		42%
22	CARE Rate Discount												
23	23 - CARE Rate Discount	\$ 207,900,000		\$ 207,900,000	\$ 20,984,522		\$ 20,984,522	\$ 119,028,242		\$ 119,028,242	57%		57%
24	24 - Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>												
26	26 - TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 213,312,000		\$ 213,312,000	\$ 21,562,538		\$ 21,562,538	\$ 121,304,393		\$ 121,304,393	57%		57%
27	Other CARE Rate Benefits												
28	28 - Other CARE Rate Benefits												
29	29 - DWR Bond Charge Exemption				\$ 2,885,486		\$ 2,885,486	\$ 15,675,049		\$ 15,675,049			
30	30 - CARE PPP Exemption <sup>(1)</sup>				\$ 2,638,959		\$ 2,638,959	\$ 12,505,031		\$ 12,505,031			
31	31 - California Solar Initiative Exemption				\$ 1,058,945		\$ 1,058,945	\$ 3,831,473		\$ 3,831,473			
32	32 - kWh Surcharge Exemption												
33	33 - Total Other CARE Rate Benefits				\$ 6,583,390		\$ 6,583,390	\$ 32,011,553		\$ 32,011,553			
34	Indirect Costs												
35	35 - Indirect Costs				\$ 35,456		\$ 35,456	\$ 238,746		\$ 238,746			

**CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison Through June 30, 2010**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Gross Enrollment																	
	Automatic Enrollment								Enrollment								Penetration	
	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertification <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
2010	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	43,022	72,525	18,085	54,440	11,418	1,246,541	1,419,787	88%	
January	3,137	365	0	0	0	3,502	1,684	28,927	34,113	38,341	72,454	15,679	56,775	18,434	1,264,975	1,419,787	89%	
February	6,267	839	0	0	0	7,106	1,832	32,313	41,251	51,556	92,807	24,292	68,515	16,959	1,281,934	1,419,787	90%	
March	10,234	417	0	0	0	10,651	2,113	23,555	36,319	50,960	74,848	18,784	56,064	17,535	1,299,469	1,425,513	91%	
April	7,334	10	0	0	0	7,344	2,596	21,436	31,376	32,688	64,064	19,021	45,043	12,355	1,311,824	1,425,513	92%	
May	5,435	560	0	0	0	5,995	2,260	27,923	36,178	26,470	62,648	23,252	39,396	12,926	1,324,750	1,425,513	93%	
June																		
July																		
August																		
September																		
October																		
November																		
December																		
Y-T-D Total	<b>37,419</b>	<b>4,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,723</b>	<b>12,583</b>	<b>154,434</b>	<b>208,740</b>	<b>243,037</b>	<b>439,346</b>	<b>119,113</b>	<b>320,233</b>	<b>89,627</b>				

<sup>[1]</sup> Enrollments via data sharing between the IOUs.  
<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.  
<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.  
<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.  
<sup>[5]</sup> Not including Recertification.  
<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I	J
	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison Through June 30, 2010</b>									
1										
2										
3	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>(1)</sup>	% of Total Population Dropped	
4	January	1,246,541	1,281	0.1%	360	5	365	28.5%	0.0%	
5	February	1,264,975	1,248	0.1%	327	5	332	26.6%	0.0%	
6	March	1,281,934	1,393	0.1%	392	2	394	28.3%	0.0%	
7	April	1,299,469	1,296	0.1%	342	7	349	26.9%	0.0%	
8	May	1,311,824	1,169	0.1%	6	0	6	0.5%	0.0%	
9	June	1,324,750	1,151	0.1%	2	0	2	0.2%	0.0%	
10	July									
11	August									
12	September									
13	October									
14	November									
15	December									
16	Y-T-D Total	<b>1,324,750</b>	<b>7,538</b>	<b>0.6%</b>	<b>1,429</b>	<b>19</b>	<b>1,448</b>	<b>0.2%</b>	<b>0.1%</b>	
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
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36										
37										
38										
39										
40										
41										
42										
43										
44										
45										
46										
47										
48										
49										
50										

<sup>(1)</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G
	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b>						
	<b>Southern California Edison</b>						
	<b>Through June 30, 2010</b>						
1		<b>Provided [2]</b>	<b>Received</b>	<b>Approved</b>	<b>Denied [4]</b>	<b>Pending/Never Completed [5]</b>	<b>Duplicates</b>
2		3,869,729	490,268	447,465	13,383	54,958	29,420
3		N/A	100.00%	91.27%	2.73%	N/A	6.00%
4	<b>Total (Y-T-D) [1]</b>						
5	<b>Percentage [3]</b>						
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[4] Includes all applications received and not approved.						
10	[5] Includes pending recertification responses.						



	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison</b>									
2	<b>Through June 30, 2010</b>									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	986	1	987	49	0	49	5%	0%	5%
6	Imperial	293	1	294	79	0	79	27%	0%	27%
7	Inyo	48	1,823	1,871	24	966	990	50%	53%	53%
8	Kern	913	32,075	32,988	323	23,980	24,303	35%	75%	74%
9	Kings	0	9,989	9,989	0	8,840	8,840	0%	88%	88%
10	Los Angeles	591,452	7,519	598,971	585,538	8,269	593,807	99%	110%	99%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,619	2,620	0	729	729	0%	28%	28%
13	Orange	195,760	1	195,761	175,375	0	175,375	90%	0%	90%
14	Riverside	161,823	35,972	197,795	145,292	28,447	173,739	90%	79%	88%
15	San Bernardino	186,015	54,849	240,864	180,655	45,947	226,602	97%	84%	94%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,657	0	19,657	10,687	0	10,687	54%	0%	54%
18	Tulare	14,326	45,182	59,508	13,728	40,065	53,793	96%	89%	90%
19	Ventura	56,184	8,018	64,202	48,886	6,871	55,757	87%	86%	87%
20										
21	<b>Total</b>	<b>1,227,458</b>	<b>198,055</b>	<b>1,425,513</b>	<b>1,160,636</b>	<b>164,114</b>	<b>1,324,750</b>	<b>95%</b>	<b>83%</b>	<b>93%</b>



	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x				-	1	1
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			2	145	147
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x				4	4
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)					-	7	7
28	BEST BUY STORES LP (103)							-
29	BEST BUY STORES LP (111)						5	5
30	BEST BUY STORES LP (1018)					-	9	9
31	BEST BUY STORES LP (119)						2	2
32	BEST BUY STORES LP (1782)						1	1
33	BETHEL BAPTISH CHURCH		x					-
34	BOY SCOUTS - OC COUNCIL		x					-
35	BOYS & GIRLS CLUB MOUNT COM		x					-
36	BOYS & GIRLS CLUB OF SAN BERN		x					-
37	BOYS & GIRLS CLUB OF SANTA BAR		x					-
38	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
39	BURGERS INC	x					10,525	10,525
40	CAP OF SAN BERNARDINO CTY		x		x	59	176	235
41	CAREGIVERS VOLUNTEERS ELDERLY		x					-
42	CASA CARDENAS COUNSELING CTR		x					-
43	CASA RAMONA, INCORPORATED		x					-
44	CATHEDRAL CITY SENIOR CENTER		x					-
45	CATHOLIC CHARITIES OF LA INC		x				8	8
46	CATHOLIC CHARITIES OF ORANGE C		x					-
47	CATHOLIC CHARITIES-SB/RIVERSID		x					-
48	CATHOLIC CHARITIES-VENTURA		x					-
49	CATHOLIC EDUCATION FNDTN LA		x					-
50	CB INVESTMENT		x				1	1
51	CENTRO C.H.A., INC.		x					-
52	CENTRO SHALOM		x					-
53	CHARO COMMUNITY DEVELOPMENT CO		x					-
54	CHINATOWN SERVICE CENTER		x					-
55	CHINESE CHRISTIAN HERALD CRUS.						12	12
56	CHINO VLY CHAMBER OF COMMERCE		x					-
57	CHRIST UNITY CENTER		x					-
58	CITIHOUSING REAL ESTATE SERVICES		x					-
59	CITY OF LA QUINTA SENIOR CTR		x					-
60	COACHELLA VALLEY HSG COALITION		x					-
61	COMM ACT COMM STA B COUNTY		x					-
62	COMM ACTION OF VENTURA COUNTY		x				3	3
63	COMM ACTION PARTNERSHIP OF OC		x		x		45	45
64	COMM ASSIST PROGRAM MORENO VLY		x					-
65	COMM CENTER AT TIERRA DEL SOL						3	3
66	COMM SVC & EMPLOYMENT TRAINING		x					-
67	COMMUNITY ENHANCEMENT SERV		x					-
68	COMMUNITY PANTRY		x				9	9
69	CORONA NORCO FAMILY YMCA		x					-
70	COR COMM. DEVELOPMENT CORP.		x				8	8

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
71	COVE COMM SENIOR ASSOC		x					-
72	CRISIS MINISTRY CHURCH OF VLY		x			2	8	10
73	CROSSROADS CHRISTIAN CHURCH		x					-
74	DENTECH CONSULTING SERVICE		x					-
75	DESERT MANNA MINISTRIES INC		x					-
76	DISABLED RESOURCES CTR, INC		x					-
77	DOVE ENTERPRISES		x					-
78	DUARTE COMMUNITY SVC COUNCIL		x					-
79	D'VEAL CORPORATION INC.							-
80	ECCLESIAS ECON-COMM DEV COLLAB		x					-
81	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
82	EL CONCILIO DEL CONDADO DE		x			1	3	4
83	EL SOL SCIENCE & ARTS ACADEMY		x					-
84	ENERGY CONSERVATION CONSULTANTS		x			1	546	547
85	ESCUELA DE LA RAZA UNIDA		x					-
86	FAIR HOUSING COUNCIL RIVERSIDE		x					-
87	FAITH GRACE CHINESE CHURCH		x				1	1
88	FAME ASSISTANCE CORPORATION		x					-
89	FAMILIES - COSTA MESA		x					-
90	FAMILIES FORWARD		x					-
91	FAMILY HEALTHCARE NETWORK		x					-
92	FAMILY SVC ASSOC - W RIVERSIDE		x				1	1
93	FAMILY SVC ASSOC OF REDLANDS		x				5	5
94	FCI MANAGEMENT CONSULTANTS							-
95	FELLOWSHIP OF HOPE, INC.		x					-
96	FIRST STEP TRANSITIONAL LIVING		x					-
97	FOUNDATION FOR COMM & FAM HLTH		x				4	4
98	FRIENDSHIP MISSIONARY BAPTIST		x					-
99	GARVEY SCHOOL DISTRICT	x						-
100	GOD PROVIDES MINISTRY, INC						5	5
101	GOLD STAR MEDIA GROUP		x				1	1
102	GOODWILL OF ORANGE COUNTY CA		x					-
103	HARVEST TIME MINISTRIES		x					-
104	HEART OF COMPASSION		x				3	3
105	HELP OF OJAI, INC.		x			2		2
106	HELPING HANDS OF MT ZION		x					-
107	HIGH DESERT YOUTH CENTER		x					-
108	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
109	HOLLON MARKETING SYSTEM		x				25	25
110	HOSANNA COMMUNITY CHURCH		x					-
111	HOUSING WITH HEART INC		x					-
112	HUB CITIES CAREER WORKSOURCE		x					-
113	HUMAN SERVICES ASSOCIATION		x					-
114	IECAAC		x					-
115	KERNVILLE UNION SCHOOL DISTRIC	x				2		2
116	KING/DREW'S SUPPORTERS, INC.		x					-
117	KINGS CO HOUSING AUTHORITY	x				7		7
118	KINGS COMMUNITY ACTION		x			2		2
119	KINGS CTY COMMISSION ON AGING		x					-
120	KNIGHTS OF COLUMBUS - 12834		x					-
121	KOREAN AM SENIORS ASSOC OF OC		x					-
122	KOREAN AMERICAN FMLY SVC CTR		x					-
123	KOREAN CHURCHES COMM DEV- KCCD		x					-
124	LA COUNTY HOUSING	X					16	16
125	LALI MOHENO & ASSOCIATES		x					-
126	LATINO HEALTH ACCESS		x					-
127	LEAP THROUGH THE FIRE FTH MIN.		x				1	1
128	LIBERTY TAX SERVICE	x				1	651	652
129	LIGHTHOUSE LEARNING RES CTR	x				-	4	4
130	LITTLE TOKYO SERVICE CENTER		x					-
131	LONG BCH LESBIAN AND GAY PRIDE		x					-
132	LOS ANGELES MUSIC/ART SCHOOL	x						-
133	LOS ANGELES URBAN LEAGUE		x					-
134	LOS SERRANOS ELEM SCHOOL PTA		x					-
135	LOVELAND CHURCH JUBILEE PARTY		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
136	LUTHERAN SOCIAL SVC OF SO CAL		x					-
137	LUTHERAN SOCIAL SVCS OF SO CA		x					-
138	LYNWOOD UNIFIED SCHOOL DIST	x						-
139	MARAVILLA FOUNDATION		x		x			-
140	MAYWOOD CHAMBER OF COMMERCE	x						-
141	MEALS ON WHEELS WEST		x					-
142	MENTAL HEALTH ASSOCIATION		x					-
143	MERCI MINISTRY		x			2	28	30
144	MEXICAN AMERICAN OPPORTUNITY		x					-
145	MISION EBENEZER FAMILY CHURCH		x					-
146	MITZELL SENIOR CENTER		x					-
147	MONTEBELLO HOUSING DEVELOPMENT		x				1	1
148	MOORPARK SENIOR CITIZENS INC		x					-
149	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
150	MTN. COMMUNITIES HEALTHY START		x			1		1
151	MULTICULTURAL CIV ASSOC MOR VL		x					-
152	NEHEMIAH MINISTRIES		x					-
153	NEW HORIZONS CAREGIVERS GROUP		x				5	5
154	NEW HOPE VILLAGE, INC		x					-
155	NOW AND FOREVER BODY OF CHRIST		x					-
156	NORCO SNR CTR PET RELIEF FUND		x					-
157	OC BLACK CHAMBER OF COMMERCE		x					-
158	OCCC	x					6	6
159	OPERATION GRACE		x				1	1
160	ORNGE CO CONGREGATION COMM ORG		x					-
161	OUR LADY OF HOPE CATH COMM INC		x					-
162	OUR LADY OF LOURDES SCHOOL		x					-
163	OXNARD/HUENEME SALVATION ARMY		x					-
164	PACIFIC ISLANDER HLTH (PIHP)						2	2
165	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
166	PERRIS COMMUNITY PARTNERSHIP		x					-
167	PIONEER FINANCIAL GROUP CORP.						1	1
168	POMONA MINISTRY OF ECONOMICS		x			1	41	42
169	PRIME TIME SCHOOL		x					-
170	PREMIER REALTY		x					-
171	PROJECT DVRSN ALT FOR YOUTHS		x					-
172	PROTEUS, INC.		x		x	46	7	53
173	REACH OUT 29		x			1		1
174	REBUILDING TOGETHER CHRISTMAS		x					-
175	REDONDO BEACH UNIFIED SCH DIST	x						-
176	RESTORE TO HOPE		x					-
177	RIALTO CHAMBER OF COMMERCE	x						-
178	RIVERSIDE DEPT COMM ACTION		x		x	1	18	19
179	ROP VIRTUAL ENTERPRISE CLASS		x					-
180	RSVP OF SOUTH BAY		x					-
181	SALVATION ARMY (SO. CAL DIV)		x					-
182	SALVATION ARMY SANTA FE SPRINGS					2	41	43
183	SALVATION ARMY SOUTHEAST CORPS		x					-
184	SAMARITAN'S HELPING HAND	x				13	8	21
185	SAN GRIGORNIO PASS HISP CHAMBE	x						-
186	SANTA ANITA FAMILY SERVICE						5	5
187	SANTA CLARITA ATHLETIC ASSCTN		x					-
188	SANTA CLARITA VLY COMM AGING		x					-
189	SANTIAGO COMPOSTELA CATHOLIC		x					-
190	SB CNTY SEXUAL ASSAULT SERVICE		x					-
191	SEARCH TO INVOLVE FILIPINO		x					-
192	SGUSD/SAN GABRIEL FAMILY CTR	x						-
193	SOCIETY OF ST VINCENT DE PAUL		x					-
194	SO. ANTELOPE VLY EMERGENCY SVC		x				1	1
195	S COAST CHINESE CULTURAL ASSOC.						1	1
196	SOMEBODY CARES-- RANCHO CUCAMO		x					-
197	SOMEBODY CARES SOUTHLAND		x					-
198	SONRISE COMMUNITY OUTREACH INC		x					-
199	SOUTHEAST COMMUNITY DEVELOPMEN		x				6	6
200	SOUTHEAST RIOVISTA FAMILY YMCA		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
201	SOUTHWEST MIN EC DVL P ASSOC.		x					-
202	SOWING SEEDS FOR LIFE						1	1
203	SPECIAL SVC FOR GROUPS		x				1	1
204	SPIRIT OF THE EAGLE FOUNDATION		x					-
205	ST ANNE SCHOOL		x					-
206	ST EMYDIUS CHURCH							-
207	ST FRANCIS MEDICAL CTR HLTH		x					-
208	ST JOSEPH CHURCH		x					-
209	ST MARY'S CHURCH		x					-
210	ST PIUS V CHURCH		x					-
211	ST POLYCORP FAMILY SUPPORT CTR		x					-
212	ST VINCENT DE PAUL		x					-
213	ST. CLARE CHURCH		x					-
214	ST. HILARYS CHURCH ARCHBISHOP		x					-
215	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
216	STA BARBARA HISP CHMBR OF COM	x						-
217	STA BARBARA NGHBRHD CLINICS		x					-
218	STOP VIOLENCE INCREASE PEACE		x					-
219	SUNSHINE YOUTH SERVICES, INC		x					-
220	TEMECULA SENIOR CITIZENS SVC		x					-
221	TEMPLO CALVARIO, INC.		x					-
222	THAI HEALTH & INFO SVCS		x					-
223	THE AL & DOROTHY KEEN CTR		x					-
224	THE GREEN TEAM		x					-
225	THEODORE ROOSEVELT ELEMENTARY	x						-
226	TODEC LEGAL CENTER, INC.		x					-
227	TRANSFORMING LIVES INC.		x					-
228	TRINITY COMMUNITY OUTREACH		x					-
229	TRUEVINE COMMUNITY OUTREACH		x					-
230	UNITED CAMBODIAN COMMUNITY INC		x					-
231	UNITED STEEL WKRS OF AM 2018		x					-
232	UNITY SHOPPE		x					-
233	UP CLOSE PROMOTIONS	x						-
234	VENTURA CITY HOUSING AUTHORITY	x					1	1
235	VETERANS IN COMMUNITY SERVICE		x		x			-
236	VICTOR VLY COMM SVC COUNCIL		x			2		2
237	VIETNAMESE COMM OF SVC CAL		x					-
238	VIETNAMESE COMMUNITY OF OC INC		x					-
239	VOICES OF INDIGENOUS PEOPLE		x					-
240	WAKE UP INCORPORATED		x					-
241	WALKING SHIELD AM INDIAN SOC		x					-
242	WBC ENTERPRISES, LLC						23	23
243	WEST ANGELES COMM DEV CORP		x					-
244	WESTSIDE COMM SVCS CTR		x					-
245	WINNING OUR WORLD		x					-
246	WISE SENIOR SERVICES		x					-
247	WORLD HARVEST FELLOWSHIP MINIS		x					-
248	WRAP FAMILY SERVICES		x					-
249	YOUTH EMPL SVC - HARBOR AREA		x					-
250	YWCA INTERVALE SENIOR SERVICES		x					-
251	<b>TOTAL</b>					<b>148</b>	<b>12,436</b>	<b>12,584</b>
252								
253	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
254	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

**CARE Table 8 - Participants as of Month-End  
Southern California Edison  
Through June 30, 2010**

<b>2010</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change [1]</b>
January			1,246,541	1,246,541	1,419,787	88%	1%
February			1,264,975	1,264,975	1,419,787	89%	1%
March			1,281,934	1,281,934	1,419,787	90%	1%
April			1,299,469	1,299,469	1,425,513	91%	1%
May			1,311,824	1,311,824	1,425,513	92%	1%
June			1,324,750	1,324,750	1,425,513	93%	1%
July							
August							
September							
October							
November							
December							

<sup>1</sup>Explain any monthly variance of 5% or more in the number of participants.

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.  
First class mail will be used if electronic service cannot be effectuated.

Executed this **21<sup>st</sup> day of July 2010**, at Rosemead, California.

/s/ CECILIA R. JONES

Cecilia R. Jones

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770





California Public  
Utilities Commission

CPUC Home

## CALIFORNIA PUBLIC UTILITIES COMMISSION

### Service Lists

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**PROCEEDING: A0805022 - PG&E - FOR APPROVAL**  
**FILER: PACIFIC GAS AND ELECTRIC COMPANY**  
**LIST NAME: LIST**  
**LAST CHANGED: JULY 12, 2010**

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**[TOP OF PAGE](#)**  
**[BACK TO INDEX OF SERVICE LISTS](#)**