

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2009**

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Dated: **February 23, 2009**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2009**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for January 2009.

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Respectfully submitted,

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/s/ MONICA GHATTAS

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Introduction

Southern California Edison Company (SCE) hereby submits its Low Income Assistance Programs Monthly Report for January 2009. This monthly report includes a brief narrative and quantitative tables (attached hereto), which describe the results of program activity during the month of January 2009 for SCE's low income assistance programs – the Low Income Energy Efficiency (LIEE) program, the California Alternate Rates for Energy (CARE) program and the Cool Center program.

In D.06-12-038, the California Public Utilities Commission (Commission) approved the format of the accompanying tables, which were developed by consensus among the joint utilities (SCE, Pacific Gas and Electric Company (PG&E), Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E)), the Energy Division, and the Division of Ratepayer Advocates. The tables in this report conform to the monthly reporting tables that were attached to the email from the Energy Division on November 28, 2007. Tables 6L and 7C have been added this month in compliance with direction received in D.08-11-031 to report on expenditures each month for studies and pilots, and will continue to be provided in subsequent reports.

All results reported in this monthly report update and supersede data provided in previous reports.

California Alternate Rates for Energy (CARE) Program

As of January 2009, a total of 1,117,274 customers were participating in the CARE program. Based on SCE's estimates of CARE-eligible customers and the income eligibility of 200% of federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 81%.

Outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE partners with Equal Opportunity, Public Affairs, Consumer Affairs and the employee volunteer-based Affinity Groups in outreach activities that target SCE's hard-to-reach customer base. SCE has participated in many customer events through these departments, wherein thousands of CARE applications are distributed to low-income customer populations throughout SCE's service territory.

An example of one such partnering outreach activity occurred on January 16, 2009 at the SCE Affinity Group Vietnamese Affiliation's Annual Luncheon and Tet Celebration in Westminster, Ca. This event provided CARE with a unique opportunity to encourage SCE employees to "spread the word" of the discount to their friends, families and neighbors. The event was also attended by members of the local Vietnamese community, and they were happy to take away information on the CARE/FERA Programs to share with others.

In the month of January, SCE CARE implemented several CARE/FERA awareness campaigns in SCE's service territory. SCE CARE attended the all-staff meetings at the

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three Goodwill Industries campuses in San Bernardino, Panorama City and Los Angeles on January 20, 21, 22, and 27, 2009. Thousands of in-language CARE applications were given to Goodwill Industries to disseminate to income-qualified Goodwill employees as well as to those who visit Goodwill stores, offices, Work Source Centers, etc. Work Source Center staff members were trained to enroll qualified SCE Customers on the CARE/FERA Programs.

Also in the month of January, SCE participated in several CARE/FERA public awareness and enrollment campaigns throughout SCE's service territory. One such event was the Union of Vietnamese Student Associations of Southern California's Tet Festival 2009 held in Garden Grove from January 30 through February 1. SCE also participated in several community events held at multiple different faith-based-organizations throughout SCE service territory such as Heart of Compassion in Montebello, Catholic Charities of Orange County, San Bernardino and Los Angeles, Access to Life, etc. Thousands of CARE/FERA applications were disseminated at these events.

In addition, continued focus was placed on using existing CARE Capitation agencies to provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and the Capitation Agencies. A CARE/FERA enrollment campaign was held by a Capitation Agency on January 24, 2009 in Montebello where the trained Agency representative collected and disseminated hundreds of in-language CARE applications. SCE's CARE Program has experienced a significant increase in CARE enrollments through its Capitation agencies. SCE's CARE Program has also experienced a significant increase in the number and participation of Capitation agencies.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In 2009, as of January 31, 2,557 customers were enrolled in CARE as a result of this Welcome Kit.

In February 2008, SCE sent out approximately 87,000 direct mail letters to customers who dropped off the CARE rate between December 31, 2006 and December 31, 2007 due to failure to respond to recertification requests. As of January 31, 2009, SCE received 19 enrollment applications resulting in 10 new enrollments and 6 recertifications in 2009.

Additionally, in June 2008, SCE included the CARE enrollment applications in non-CARE customers' bills as part of the annual CARE solicitation. As of January 31, 2009, 117 applications have been received, resulting in 77 new enrollments and 16 recertifications in 2009.

In July 2008, SCE sent out approximately 85,000 direct mail letters to customers who dropped from the CARE rate between May 31, 2007 and May 31, 2008 as a result of non-response to recertification requests. As of January 31, 2009, 133 applications have been received, resulting in 90 new enrollments and 24 recertifications in 2009.

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In July 2008, SCE also sent out approximately 280,000 bilingual direct mailers to targeted customers not on the CARE rate. As of January 31, 2009, 131 applications have been received, resulting in 90 new enrollments and 25 recertifications in 2009.

In September 2008, SCE sent out approximately 280,000 bilingual direct mailers to targeted customers not on the CARE rate. As of January 31, 2009, 259 applications have been received, resulting in 193 enrollments and 29 recertifications in 2009.

Finally, SCE, as well as PG&E, SDG&E and SoCalGas, are working with the Energy Division to assist the Commission in its efforts to comply with SB 580. Through this SB 580 pilot program, the joint utilities will facilitate the enrollment of Women, Infants and Children (WIC) participants onto the CARE rate.

Finally, in compliance with D.08-11-031, Ordering Paragraph 90, SCE would like to report that in the month of January, one recertification complaint was received. This complaint was initiated by a customer who mailed in an incomplete recertification request that was returned for clarification. Due to the delayed return response, the customer was removed from CARE and did not receive one month of the CARE discount. The customer received a credit for the one-month discount that had been lost.

Low Income Energy Efficiency (LIEE) Program

SCE continues to strengthen delivery of comprehensive services to its low income customers. SCE contracts directly with an experienced and informed network of providers, including Community Based Organizations (CBOs) and private contractors. SCE also continues to implement LIEE as a leveraging vehicle with CBOs who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP) administered by the California State Department of Community Services. For instance, SCE provides LIHEAP agencies with refrigerators, at no cost, for installation into a joint LIEE/LIHEAP home. This leveraging approach maximizes the budgets of both the LIEE and LIHEAP programs in order to effectively serve as many customers as possible.

SCE also continues to competitively bid the purchase of energy-efficient appliances. By purchasing appliances in bulk, SCE is able to obtain low prices on equipment and exercise a level of control over inventory that may not otherwise be possible.

In Table 1L, SCE reports a fund shift, as authorized in D.08-11-031, in November 2008 of \$4.5 million from the 2009-2011 program cycle that is being carried back to enable sufficient funding to meet program demand through year-end 2008, and to ensure that sufficient appliances are on hand to support the 2009 program activity beginning in January 2009.

Conclusion

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs.

	A	B	C	D	E	F	G	H	I	J	K	L	M		
Table 1L - LIEE Program Expenses - Southern California Edison Through January 31, 2009															
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
3	LIEE Program:														
5	Energy Efficiency														
6	- Gas Appliances														
7	\$ 37,795,800	\$ -	\$ 37,795,800	\$ 1,371,323	\$ -	\$ 1,371,323	\$ 1,371,323	\$ -	\$ 1,371,323	\$ -	\$ -	\$ 1,371,323	4%	0%	4%
8	\$ 534,541	\$ -	\$ 534,541	\$ 18,859	\$ -	\$ 18,859	\$ 18,859	\$ -	\$ 18,859	\$ -	\$ -	\$ 18,859	4%	0%	4%
9	\$ 8,039,190	\$ -	\$ 8,039,190	\$ 79,227	\$ -	\$ 79,227	\$ 79,227	\$ -	\$ 79,227	\$ -	\$ -	\$ 79,227	1%	0%	1%
10	\$ 2,419,853	\$ -	\$ 2,419,853	\$ 17,085	\$ -	\$ 17,085	\$ 17,085	\$ -	\$ 17,085	\$ -	\$ -	\$ 17,085	1%	0%	1%
11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	\$ 21,323	\$ -	\$ 21,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	\$ 48,810,707	\$ -	\$ 48,810,707	\$ 1,486,494	\$ -	\$ 1,486,494	\$ 1,486,494	\$ -	\$ 1,486,494	\$ -	\$ -	\$ 1,486,494	3%	0%	3%
14	Energy Efficiency TOTAL														
15	\$ 293,887	\$ -	\$ 293,887	\$ 872	\$ -	\$ 872	\$ 872	\$ -	\$ 872	\$ -	\$ -	\$ 872	0%	0%	0%
16	\$ 967,054	\$ -	\$ 967,054	\$ 21,116	\$ -	\$ 21,116	\$ 21,116	\$ -	\$ 21,116	\$ -	\$ -	\$ 21,116	2%	0%	2%
17	\$ 526,778	\$ -	\$ 526,778	\$ 20,197	\$ -	\$ 20,197	\$ 20,197	\$ -	\$ 20,197	\$ -	\$ -	\$ 20,197	4%	0%	4%
18	\$ 362,645	\$ -	\$ 362,645	\$ 1,097	\$ -	\$ 1,097	\$ 1,097	\$ -	\$ 1,097	\$ -	\$ -	\$ 1,097	0%	0%	0%
19	\$ 375,953	\$ -	\$ 375,953	\$ 5,035	\$ -	\$ 5,035	\$ 5,035	\$ -	\$ 5,035	\$ -	\$ -	\$ 5,035	1%	0%	1%
20	\$ 4,307,383	\$ -	\$ 4,307,383	\$ 36,298	\$ -	\$ 36,298	\$ 36,298	\$ -	\$ 36,298	\$ -	\$ -	\$ 36,298	1%	0%	1%
21	\$ 97,593	\$ -	\$ 97,593	\$ 3,529	\$ -	\$ 3,529	\$ 3,529	\$ -	\$ 3,529	\$ -	\$ -	\$ 3,529	4%	0%	4%
22	TOTAL PROGRAM COSTS ^[1]														
23	\$ 55,742,000	\$ -	\$ 55,742,000	\$ 1,574,637	\$ -	\$ 1,574,637	\$ 1,574,637	\$ -	\$ 1,574,637	\$ -	\$ -	\$ 1,574,637	3%	0%	3%
24	Funded Outside of LIEE Program Budget														
25	Indirect Costs														
26	\$ -	\$ -	\$ -	\$ 7,964	\$ -	\$ 7,964	\$ 7,964	\$ -	\$ 7,964	\$ -	\$ -	\$ 7,964			
27	NGAT Costs														
28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
29	M&E YTD expenses are mainly for staff labor.														
30	^[1] - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless operation and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.														

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Edison						
3	Through January 31, 2009						
4	Measures	Units	Monthly Quantity Installed	Expensed Installations Year-to-Date			
Quantity Installed				kWh (Annual) [1]	kW (Annual) [2]	Therms (Annual)	
5	Heating Systems						
6	Furnaces	Each	-	-	-	-	-
7	Cooling Measures						
8	A/C Replacement - Room	Each	44	44	4,749.00	5.19	-
9	A/C Replacement - Central	Each	86	86	56,865.00	50.41	-
10	A/C Tune-up - Central	Each	-	-	-	-	-
11	A/C Services - Central	Each	8	8	6,357.51	3.77	-
12	Heat Pump	Each	7	7	5,842.85	2.52	-
13	Evaporative Coolers	Each	243	243	58,369.00	9.74	-
14	Evaporative Cooler Maintenance	Each	110	110	5,630.77	-	-
15	Infiltration & Space Conditioning						
16	Envelope and Air Sealing Measures	Home	11	11	439.25	1.72	-
17	- Outlet cover plate gaskets	Home	5	5			
18	- Attic Access Weatherization	Home	-	-			
19	- Weatherstripping - Door	Home	7	4			
20	- Caulking	Home	2	2			
21	- Evaporative Cooler/Air Cond. Covers	Home	-	-			
22	- Minor Home Repairs ^[3]	Home	-	-			
23	Duct Sealing	Home	83	83	27,444.72	31.04	
24	Attic Insulation	Home	-	-	-	-	-
25	Water Heating Measures						
26	Water Heater Conservation Measures	Home	8	8	2,053.00	0.45	-
27	- Water Heater Blanket	Home	3	3			
28	- Low Flow Showerhead	Home	4	4			
29	- Water Heater Pipe Wrap	Home	4	4			
30	- Faucet Aerators	Home	6	6			
31	Water Heater Replacement - Gas	Each	-	-	-	-	-
32	Water Heater Replacement - Electric	Each	-	-	-	-	-
33	Tankless Water Heater - Gas	Each	-	-	-	-	-
34	Tankless Water Heater - Electric	Each	-	-	-	-	-
35	Lighting Measures						
36	CFLs	Each	5,571	5,571	89,136.00	11.14	-
37	Interior Hard wired CFL fixtures	Each	-	-	-	-	-
38	Exterior Hard wired CFL fixtures	Each	10	10	2,540.00	0.02	-
39	Torchiere	Each	24	24	4,584.00	0.46	-
40	Refrigerators						
41	Refrigerators -Primary	Each	597	597	454,719.00	77.18	-
42	Refrigerators - Secondary	Each	-	-	-	-	-
43	Pool Pumps	Each	18	18	25,200.00	9.72	-
44	New Measures						
45	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	-
46	Furnace Clean and Tune	Each	-	-	-	-	-
47	High Efficiency Clothes Washer	Each	-	-	-	-	-
48	Microwave	Each	-	-	-	-	-
49	Thermostatic Shower Valve	Each	-	-	-	-	-
50	LED Night Lights	Each	-	-	-	-	-
51	Occupancy Sensor	Each	-	-	-	-	-
52	Pilots						
53	A/C Tune-up Central	Home	-	-	-	-	-
54	Interior Hard wired CFL fixtures	Each	-	-	-	-	-
55	Ceiling Fans	Each	-	-	-	-	-
56	In-Home Display	Each	-	-	-	-	-
57	Programmable Controllable Thermostat	Each	-	-	-	-	-
58	Forced Air Unit	Each	-	-	-	-	-
59	Microwave	Each	-	-	-	-	-
60	High Efficiency Clothes Washer	Each	-	-	-	-	-
61	Customer Enrollment						
62	Outreach & Assessment	Home	2,132	2,132			
63	In-Home Education	Home	1,139	1,139			
64	Education Workshops	Participants	-	-			
65	Total Energy Savings				743,930.10	203.37	-
66	Homes Treated & Weatherized						
67	- Single Family Homes Treated	Home	1,535	1,535			
68	- Multi-family Homes Treated	Home	216	216			
69	- Mobile Homes Treated	Home	381	381			
70	Total Number of Homes Treated	Home	2,132	2,132			
71	- Master-Meter Homes Treated	Home	117	117			
72	- Homes Weatherized ^[4]	Home	11	11			
73	^[1] Energy savings estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed May 15, 2008.						
74	^[2] kW demand reduction estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed May 15, 2008.						
75	^[3] Minor Home Repairs predominantly are door jamb repair / replacement, door repair, and window putty.						
76	^[4] Weatherization consists of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Edison	
3	Through January 31, 2009	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	743,930
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	7,236,526
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	2,132
12	Average 1st Year Bill Savings / Treated Home	\$ 39.08
13	Average Lifecycle Bill Savings / Treated Home	\$ 380.16

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Edison						
3	Through January 31, 2009						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	857	858	0	0	0
7	Imperial	1	298	299	0	0	0
8	Inyo	1,828	48	1,876	0	0	0
9	Kern	31,428	311	31,739	2	49	51
10	Kings	9,458	0	9,458	0	20	20
11	Los Angeles	7,324	595,262	602,586	752	29	781
12	Madera	3	0	3	0	0	0
13	Mono	3,150	1	3,151	0	0	0
14	Orange	1	191,883	191,884	131	0	131
15	Riverside	33,760	152,851	186,611	251	46	297
16	San Bernardino	51,551	176,891	228,442	475	106	581
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	1	19,919	19,920	57	0	57
19	Tulare	43,786	13,882	57,668	56	134	190
20	Ventura	7,699	52,994	60,693	23	1	24
21	Total	189,994	1,205,197	1,395,191	1,747	385	2,132

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q					
1	Table 5L - LIEE Customer Summary - Southern California Edison																					
2	Through January 31, 2009																					
3		Gas & Electric						Gas Only						Electric Only						Total		
4	Month	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)	# of YTD Homes Treated	Therm (Annual)	kWh (Annual)	kW (Annual)					
5	January 2009					2,132				2,132				2,132				203				
6	February 2009																					
7	March 2009																					
8	April 2009																					
9	May 2009																					
10	June 2009																					
11	July 2009																					
12	August 2009																					
13	September 2009																					
14	October 2009																					
15	November 2009																					
16	December 2009																					
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L.																					

A	B	C	D	E	F	G	H	I	J	K	L	M
Table 6L - Expenditures for Pilots and Studies - Southern California Edison Through January 31, 2009												
3	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:											
6	- CPUC WE&T	\$ 65,651	\$ 65,651							0%		0%
7	- Pilot 2											
8	- Pilot 3											
9	- Pilot 4											
10	- Pilot 5											
11	- Pilot 6											
12	- Pilot 7											
13	Total Pilots	\$ 65,651	\$ 65,651	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14												
15	Studies:											
16	- Non-Energy Benefits	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	- Process Evaluation ^[1]	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	- Impact Evaluation	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	- Household Segmentation	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
20	- Refrigerator Degradation	\$ 66,667	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21	- High Usage Needs Assessment	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22												
23	Total Studies	\$ 691,667	\$ 691,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
24												
25	^[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle											

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Table 1C - CARE Program Expenses - Southern California Edison													
2	Through January 31, 2009													
3		Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 222,133		\$ 222,133	\$ 222,133		\$ 222,133			\$ 222,133	9%
6	Automatic Enrollment	\$ -		\$ -	\$ 192		\$ 192	\$ 192		\$ 192			\$ 192	N/A
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 5,952		\$ 5,952	\$ 5,952		\$ 5,952			\$ 5,952	1%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 11,053		\$ 11,053	\$ 11,053		\$ 11,053			\$ 11,053	1%
9														
10	Pilots													
11	- Pilot SB 560	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%
15														
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 134		\$ 134	\$ 134		\$ 134			\$ 134	0%
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 1,212		\$ 1,212	\$ 1,212		\$ 1,212			\$ 1,212	1%
18	General Administration	\$ 831,500		\$ 831,500	\$ 7,035		\$ 7,035	\$ 7,035		\$ 7,035			\$ 7,035	1%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 8,235		\$ 8,235	\$ 8,235		\$ 8,235			\$ 8,235	4%
20	SUBTOTAL MANAGEMENT COSTS	\$ 5,541,000		\$ 5,541,000	\$ 255,946		\$ 255,946	\$ 255,946		\$ 255,946			\$ 255,946	5%
21														
22														
23	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 19,323,567		\$ 19,323,567	\$ 19,323,567		\$ 19,323,567			\$ 19,323,567	10%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	0%
25														
26	TOTAL CARE PROGRAM	\$ 208,541,000		\$ 208,541,000	\$ 19,579,513		\$ 19,579,513	\$ 19,579,513		\$ 19,579,513			\$ 19,579,513	9%
27														
28	Other CARE Rate Benefits													
29	- DWR Bond Charge Exemption				\$ 2,537,092		\$ 2,537,092	\$ 2,537,092		\$ 2,537,092			\$ 2,537,092	
30	- CARE PPP Exemption ^[1]				\$ 1,214,291		\$ 1,214,291	\$ 1,214,291		\$ 1,214,291			\$ 1,214,291	
31	- California Solar Initiative Exemption				\$ 1,394,898		\$ 1,394,898	\$ 1,394,898		\$ 1,394,898			\$ 1,394,898	
32	- kWh Surcharge Exemption													
33	Total Other CARE Rate Benefits				\$ 5,146,281		\$ 5,146,281	\$ 5,146,281		\$ 5,146,281			\$ 5,146,281	
34														
35	Indirect Costs				\$ 2,697		\$ 2,697	\$ 2,697		\$ 2,697			\$ 2,697	
36														
37	Outreach predominantly YTD is postage, and mailings. M&E Expenses YTD are for Labor.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																
2	Through January 31, 2009																
3	Gross Enrollment																
4	Automatic Enrollment				Gross Enrollment												
5	Inter-Utility	CPUC	Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Enrollment	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)
6	3,486	0	0	0	3,486	8,306	18,393	30,185	45,301	75,486	17,467	58,019	58,019	12,718	1,117,274	1,382,081	81%
7	January 2009																
8	February 2009																
9	March 2009																
10	April 2009																
11	May 2009																
12	June 2009																
13	July 2009																
14	August 2009																
15	September 2009																
16	October 2009																
17	November 2009																
18	December 2009																
19	Total Annual	3,486	0	0	0	3,486	8,306	18,393	30,185	45,301	17,467	58,019	58,019	12,718			
20																	
21	¹ Not Including Recertification Enrollment																

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Edison								
2	Through January 31, 2009								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	January 2009	1,117,274	654	0.06%	4	0	4	0.61%	0.00%
6	February 2009								
7	March 2009								
8	April 2009								
9	May 2009								
10	June 2009								
11	July 2009								
12	August 2009								
13	September 2009								
14	October 2009								
15	November 2009								
16	December 2009								
17	Total Annual	1,117,274	654	0.06%	4	0	4	0.61%	0.00%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Table 4C - CARE Enrollment by County - Southern California Edison												
2	Through January 31, 2009												
3	County	Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	856	1	857	0	0	37	0	37	4%	0%	4%	
6	Imperial	294	1	295	0	0	65	0	65	22%	0%	22%	
7	Inyo	48	1,824	1,872	15	15	22	836	858	46%	46%	46%	
8	Kern	311	31,309	31,620	591	591	280	20,841	21,121	90%	67%	67%	
9	Kings	0	9,433	9,433	233	233	0	7,421	7,421	N/A	79%	79%	
10	Los Angeles	586,668	7,296	593,964	13,559	13,559	512,352	6,729	519,081	87%	92%	87%	
11	Madera	0	3	3	0	0	0	0	0	N/A	0%	0%	
12	Mono	1	3,142	3,143	18	18	0	628	628	0%	20%	20%	
13	Orange	190,113	1	190,114	3,323	3,323	143,929	0	143,929	76%	0%	76%	
14	Riverside	152,365	33,661	186,026	4,359	4,359	115,452	22,207	137,659	76%	66%	74%	
15	San Bernardino	176,185	51,455	227,640	5,534	5,534	147,411	38,447	185,858	84%	75%	82%	
16	San Diego	0	3	3	0	0	0	0	0	N/A	0%	0%	
17	Santa Barbara	19,298	0	19,298	195	195	9,060	0	9,060	47%	N/A	47%	
18	Tulare	13,858	43,681	57,539	1,277	1,277	11,326	34,573	45,899	82%	79%	80%	
19	Ventura	52,624	7,650	60,274	1,081	1,081	39,948	5,710	45,658	76%	75%	76%	
20													
21	Total	1,192,621	189,460	1,382,081	30,185	30,185	979,882	137,392	1,117,274	82%	73%	81%	

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through January 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
5	A&PI OLDER ADULTS TASK FORCE		x					-	\$ -
6	ACCESS CALIFORNIA SERVICES		x					-	\$ -
7	ALPHA ENTERPRISE	x					2	2	\$ -
8	ALTADENA COMM IMPROVEMENT CTR		x					-	\$ -
9	ALTAMED HEALTH SVCS CORP		x					-	\$ -
10	AMERICAN RED CROSS- ANTELO VLY		x					-	\$ -
11	AMERICAN-RUSSIAN BUS COUNCIL		x					-	\$ -
12	ANOTHER HURRICANE PROJECT, INC		x					-	\$ -
13	ANTELOPE VLY BOYS & GIRLS CLUB		x					-	\$ -
14	APAC SERVICE CENTER		x				20	20	\$ 192.00
15	ASIAN AMERICAN DRUG ABUSE PROG		x					-	\$ -
16	ASIAN AMERICAN RESOURCE CENTER		x					-	\$ -
17	ASIAN PAC. HLTH CARE VENTURE		x					-	\$ -
18	ASIAN PACIF AM DISPUTE RES CTR		x					-	\$ -
19	ASIAN REHABILITATION SVCS INC.		x					-	\$ -
20	ASIAN YOUTH CENTER		x					-	\$ -
21	ATLANTIC COMM ECON DEV CORP	x						-	\$ -
22	B&D SECURITY, INC.	x				207	2,365	2,572	\$ 28,245.00
23	BAPAC		x					-	\$ -
24	BELL GARDENS COMM SVC CENTER		x					-	\$ -
25	BELLFLOWER USD/CARING CONN.	x						-	\$ -
26	BETHEL BAPTISH CHURCH		x					-	\$ -
27	BOY SCOUTS - OC COUNCIL		x					-	\$ -
28	BOYS & GIRLS CLUB MOUNT COM		x					-	\$ -
29	BOYS & GIRLS CLUB OF SAN BERN		x					-	\$ -
30	BOYS & GIRLS CLUB OF SANTA BAR		x					-	\$ -
31	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-	\$ -
32	BURGERS INC	x				134	4,282	4,416	\$ 68,490.00
33	CAP OF SAN BERNARDINO CTY		x		x	15	35	50	\$ 864.00
34	CAREGIVERS VOLUNTEERS ELDERLY		x					-	\$ -
35	CASA CARDENAS COUNSELING CTR		x					-	\$ -
36	CASA RAMONA, INCORPORATED		x					-	\$ -
37	CATHEDRAL CITY SENIOR CENTER		x				1	1	\$ -
38	CATHOLIC CHARITIES OF LA INC		x					-	\$ -
39	CATHOLIC CHARITIES OF ORANGE C		x					-	\$ -
40	CATHOLIC CHARITIES-SB/RIVERSID		x					-	\$ -
41	CATHOLIC CHARITIES-VENTURA		x					-	\$ -
42	CATHOLIC EDUCATION FNDTN LA		x					-	\$ -
43	CB INVESTMENT		x					-	\$ 45.00
44	CENTRO C.H.A., INC.		x					-	\$ -
45	CENTRO SHALOM		x					-	\$ -
46	CHARO COMMUNITY DEVELOPMENT CO		x					-	\$ -
47	CHINATOWN SERVICE CENTER		x					-	\$ -
48	CHINO VLY CHAMBER OF COMMERCE		x					-	\$ -
49	CHRIST UNITY CENTER						1	1	\$ -
50	CHRISTIAN BUSINESS DEVELOPMENT		x					-	\$ -
51	CITIHOUSEING REAL ESTATE SERVICES		x					-	\$ -
52	CITY OF LA QUINTA SENIOR CTR		x					-	\$ -
53	COMM ACT COMM STA B COUNTY		x					-	\$ -
54	COMM ACTION OF VENTURA COUNTY		x				2	2	\$ 20.00
55	COMM ACTION PARTNERSHIP OF OC		x		x		5	5	\$ 60.00
56	COMM ASSIST PROGRAM MORENO VLY		x					-	\$ -
57	COMM SVC & EMPLOYMENT TRAINING		x					-	\$ -
58	COMMUNITY ENHANCEMENT SERV		x					-	\$ -
59	COMMUNITY PANTRY		x					-	\$ 45.00
60	CORONA NORCO FAMILY YMCA		x					-	\$ -
61	COR COMM. DEVELOPMENT CORP.		x				2	2	\$ 15.00
62	COVE COMM SENIOR ASSOC		x					-	\$ -
63	CRISIS MINISTRY CHURCH OF VLY		x			2		2	\$ 10.00
64	CROSSROADS CHRISTIAN CHURCH		x					-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through January 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
65	DENTECH CONSULTING SERVICE		x					-	\$ -
66	DESERT MANNA MINISTRIES INC		x					-	\$ -
67	DISABLED RESOURCES CTR, INC		x					-	\$ -
68	DOVE ENTERPRISES		x					-	\$ -
69	DUARTE COMMUNITY SVC COUNCIL		x					-	\$ -
70	ECCLESIAS ECON-COMM DEV COLLAB		x					-	\$ -
71	ECONOMIC & EMPLOYMENT DVLP CTR	x						-	\$ -
72	EL CONCILIO DEL CONDADO DE		x					-	\$ -
73	EL SOL SCIENCE & ARTS ACADEMY		x					-	\$ -
74	ENERGY CONSERVATION CONSULTANTS		x			190	766	956	\$ 9,630.00
75	ESCUELA DE LA RAZA UNIDA		x					-	\$ -
76	FAIR HOUSING COUNCIL RIVERSIDE		x					-	\$ -
77	FAITH TEMPLE CHURCH		x					-	\$ -
78	FAME ASSISTANCE CORPORATION		x					-	\$ -
79	FAMILIES - COSTA MESA		x					-	\$ -
80	FAMILIES FORWARD		x					-	\$ -
81	FAMILY HEALTHCARE NETWORK		x					-	\$ -
82	FAMILY SVC ASSOC - W RIVERSIDE		x				2	2	\$ -
83	FAMILY SVC ASSOC OF REDLANDS		x					-	\$ -
84	FELLOWSHIP OF HOPE, INC.		x					-	\$ -
85	FIRST CHANCE / Y-CHOW, INC		x					-	\$ -
86	FRIENDSHIP MISSIONARY BAPTIST		x					-	\$ -
87	GARVEY SCHOOL DISTRICT	x						-	\$ -
88	GOLD STAR MEDIA GROUP		x					-	\$ 90.00
89	GOODWILL OF ORANGE COUNTY CA		x				1	1	\$ 15.00
90	HARVEST TIME MINISTRIES		x					-	\$ -
91	HEART OF COMPASSION		x				55	55	\$ -
92	HELP OF OJAI, INC.		x			1		1	\$ -
93	HELPING HANDS OF MT ZION		x					-	\$ -
94	HIGH DESERT YOUTH CENTER		x					-	\$ -
95	HNGTN PK-ADULT SCHOOL GAGE BR	x						-	\$ -
96	HOLLON MARKETING SYSTEM		x				18	18	\$ 15.00
97	HOSANNA COMMUNITY CHURCH		x					-	\$ -
98	HOUSING WITH HEART INC		x					-	\$ -
99	HUB CITIES CAREER WORKSOURCE		x					-	\$ -
100	HUMAN SERVICES ASSOCIATION		x					-	\$ -
101	IECAAC		x					-	\$ -
102	KERNVILLE UNION SCHOOL DISTRIC	x						-	\$ -
103	KING/DREW'S SUPPORTERS, INC.		x					-	\$ -
104	KINGS CO HOUSING AUTHORITY	x				3		3	\$ -
105	KINGS COMMUNITY ACTION		x					-	\$ -
106	KINGS CTY COMMISSION ON AGING		x					-	\$ -
107	KNIGHTS OF COLUMBUS - 12834		x					-	\$ -
108	KOREAN AM SENIORS ASSOC OF OC		x					-	\$ -
109	KOREAN AMERICAN FMLY SVC CTR		x					-	\$ -
110	KOREAN CHURCHES COMM DEV- KCCD		x					-	\$ -
111	LA COUNTY HOUSING	x					3	3	\$ 60.00
112	LALI MOHENO & ASSOCIATES		x					-	\$ -
113	LATINO HEALTH ACCESS		x					-	\$ -
114	LEAP THROUGH THE FIRE FTH MIN.		x				1	1	\$ 45.00
115	LIBERTY TAX SERVICE						85	85	\$ -
116	LITTLE TOKYO SERVICE CENTER		x					-	\$ -
117	LONG BCH CONSULTING GROUP	x						-	\$ -
118	LONG BCH LESBIAN AND GAY PRIDE		x					-	\$ -
119	LOS ANGELES MUSIC/ART SCHOOL	x						-	\$ -
120	LOS ANGELES URBAN LEAGUE		x					-	\$ -
121	LOS SERRANOS ELEM SCHOOL PTA		x					-	\$ -
122	LOVELAND CHURCH JUBILEE PARTY		x					-	\$ -
123	LUTHERAN SOCIAL SVC OF SO CAL		x					-	\$ -
124	LUTHERAN SOCIAL SVCS OF SO CA		x					-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through January 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
125	LYNWOOD UNIFIED SCHOOL DIST	x						-	\$ -
126	MARAVILLA FOUNDATION		x		x			-	\$ -
127	MAYWOOD CHAMBER OF COMMERCE	x						-	\$ -
128	MEALS ON WHEELS WEST		x					-	\$ -
129	MENTAL HEALTH ASSOCIATION		x					-	\$ -
130	MERCI		x					-	\$ -
131	MEXICAN AMERICAN OPPORTUNITY		x					-	\$ -
132	MISION EBENEZER FAMILY CHURCH		x					-	\$ -
133	MITZELL SENIOR CENTER		x					-	\$ -
134	MONTEBELLO HOUSING DEVELOPMENT		x					-	\$ -
135	MOORPARK SENIOR CITIZENS INC		x					-	\$ -
136	MOUNTAIN VIEW COMMUNITY CHURCH		x					-	\$ -
137	MTN. COMMUNITIES HEALTHY START		x					-	\$ -
138	MULTICULTURAL CIV ASSOC MOR VL		x					-	\$ -
139	NEHEMIAH MINISTRIES		x					-	\$ -
140	NEW GETHSEMANE CHURCH OF GOD		x					-	\$ -
141	NEW HOPE VILLAGE, INC		x					-	\$ -
142	NOW AND FOREVER BODY OF CHRIST		x					-	\$ -
143	NORCO SNR CTR PET RELIEF FUND		x					-	\$ -
144	OC BLACK CHAMBER OF COMMERCE		x					-	\$ -
145	OCCC	x					2	2	\$ 36.00
146	OPERATION GRACE		x					-	\$ -
147	ORNGE CO CONGREGATION COMM ORG		x					-	\$ -
148	OUR LADY OF HOPE CATH COMM INC		x					-	\$ -
149	OUR LADY OF LOURDES SCHOOL		x					-	\$ -
150	OXNARD/HUENEME SALVATION ARMY		x					-	\$ -
151	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-	\$ -
152	PERRIS COMMUNITY PARTNERSHIP		x					-	\$ 45.00
153	POMONA INLAND VLY CNCL CHURCH		x					-	\$ -
154	PRIME TIME SCHOOL		x					-	\$ -
155	PREMIER REALTY		x				1	1	\$ 495.00
156	PROJECT DVRSN ALT FOR YOUTHS		x					-	\$ -
157	PROTEUS, INC.		x		x		1	1	\$ -
158	REACH OUT 29		x					-	\$ -
159	REBUILDING TOGETHER CHRISTMAS		x					-	\$ -
160	REDONDO BEACH UNIFIED SCH DIST	x						-	\$ -
161	RESTORE TO HOPE		x					-	\$ -
162	RIALTO CHAMBER OF COMMERCE	x						-	\$ -
163	RIVERSIDE DEPT COMM ACTION		x		x			-	\$ -
164	ROP VIRTUAL ENTERPRISE CLASS		x					-	\$ -
165	RSVP OF SOUTH BAY		x					-	\$ -
166	SALVATION ARMY (SO. CAL DIV)		x					-	\$ -
167	SALVATION ARMY SOUTHEAST CORPS		x					-	\$ -
168	SAMARITAN'S HELPING HAND	x						-	\$ -
169	SAN GRIGORNIO PASS HISP CHAMBE	x						-	\$ -
170	SANTA CLARITA ATHLETIC ASSCTN		x					-	\$ -
171	SANTA CLARITA VLY COMM AGING		x					-	\$ -
172	SANTIAGO COMPOSTELA CATHOLIC		x					-	\$ -
173	SB CNTY SEXUAL ASSAULT SERVICE		x					-	\$ -
174	SEARCH TO INVOLVE FILIPINO		x					-	\$ -
175	SGUSD/SAN GABRIEL FAMILY CTR	x						-	\$ -
176	SOCIETY OF ST VINCENT DE PAUL		x					-	\$ -
177	SO. ANTELOPE VLY EMERGENCY SVC		x					-	\$ -
178	SOMEBODY CARES-- RANCHO CUCAMO		x					-	\$ -
179	SOMEBODY CARES SOUTHLAND		x					-	\$ -
180	SONRISE COMMUNITY OUTREACH INC		x					-	\$ -
181	SOUTHEAST COMMUNITY DEVELOPMEN		x			5	99	104	\$ 435.00
182	SOUTHEAST RIOVISTA FAMILY YMCA		x					-	\$ -
183	SOUTHWEST MIN EC DVLP ASSOC.		x					-	\$ -
184	SPECIAL SVC FOR GROUPS		x					-	\$ -

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Edison								
2	Through January 31, 2009								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]			Year to Date Expenditures
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
185	SPIRIT OF THE EAGLE FOUNDATION		x					-	\$ -
186	ST ANNE SCHOOL		x					-	\$ -
187	ST EMYDIUS CHURCH							-	\$ -
188	ST FRANCIS MEDICAL CTR HLTH		x					-	\$ -
189	ST JOSEPH CHURCH		x					-	\$ -
190	ST MARY'S CHURCH		x					-	\$ -
191	ST PIUS V CHURCH		x					-	\$ -
192	ST POLYCORP FAMILY SUPPORT CTR		x					-	\$ -
193	ST VINCENT DE PAUL		x					-	\$ -
194	ST. CLARE CHURCH		x					-	\$ -
195	ST. HILARYS CHURCH ARCHBISHOP		x					-	\$ -
196	ST. MATTHIAS ELEMENTARY SCHOOL	x						-	\$ -
197	STA BARBARA HISP CHMBR OF COM	x						-	\$ -
198	STA BARBARA NGHBORHD CLINICS		x					-	\$ -
199	STOP VIOLENCE INCREASE PEACE		x					-	\$ -
200	SUNSHINE YOUTH SERVICES, INC		x					-	\$ -
201	TEMECULA SENIOR CITIZENS SVC		x					-	\$ -
202	TEMPLO CALVARIO, INC.		x					-	\$ -
203	THAI HEALTH & INFO SVCS		x					-	\$ -
204	THE AL & DOROTHY KEEN CTR		x					-	\$ -
205	THE GREEN TEAM		x					-	\$ -
206	THEODORE ROOSEVELT ELEMENTARY	x						-	\$ -
207	TODEC LEGAL CENTER, INC.		x					-	\$ -
208	TRI-CITY MENTAL HEALTH CENTER		x					-	\$ -
209	TRINITY COMMUNITY OUTREACH		x					-	\$ -
210	TRUEVINE COMMUNITY OUTREACH		x					-	\$ -
211	UNITED CAMBODIAN COMMUNITY INC		x					-	\$ -
212	UNITED STEEL WKRS OF AM 2018		x					-	\$ -
213	UNITY SHOPPE		x					-	\$ -
214	UP CLOSE PROMOTIONS	x						-	\$ -
215	VENTURA CITY HOUSING AUTHORITY	x						-	\$ -
216	VETERANS IN COMMUNITY SERVICE		x		x			-	\$ 12.00
217	VICTOR VLY COMM DENTAL SVC PRG		x					-	\$ -
218	VIETNAMESE COMM OF S CAL		x					-	\$ -
219	VIETNAMESE COMMUNITY OF OC INC		x					-	\$ -
220	VOICES OF INDIGENOUS PEOPLE		x					-	\$ -
221	WAKE UP INCORPORATED		x					-	\$ -
222	WALKING SHIELD AM INDIAN SOC		x					-	\$ -
223	WEST ANGELES COMM DEV CORP		x					-	\$ -
224	WESTSIDE COMM SVCS CTR		x					-	\$ -
225	WINNING OUR WORLD		x					-	\$ -
226	WISE SENIOR SERVICES		x					-	\$ -
227	WORLD HARVEST FELLOWSHIP MINIS		x					-	\$ -
228	WRAP FAMILY SERVICES		x					-	\$ -
229	YOUTH EMPL SVC - HARBOR AREA		x					-	\$ -
230	YWCA INTERVALE SENIOR SERVICES		x					-	\$ -
231	TOTAL					557	7,749	8,306	\$ 108,864
232									
233	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								
234	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.								

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Edison				
2	Through January 31, 2009				
3	Month	Gas & Electric	Gas Only	Electric Only	Total
4	January 2009			1,117,274	1,117,274
5	February 2009				
6	March 2009				
7	April 2009				
8	May 2009				
9	June 2009				
10	July 2009				
11	August 2009				
12	September 2009				
13	October 2009				
14	November 2009				
15	December 2009				

A	B	C	D	E	F	G	H	I	J	K	L	M
Table 7C - Expenditures for Pilots and Studies - Southern California Edison Through January 31, 2009												
3	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:											
6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7												
8												
9												
10												
11												
12												
13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14												
15	Studies:											
16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17												
18												
19												
20												
21												
22												
23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
24												
25	SCE does not have any authorized CARE pilots or studies in 2009 - 2011											

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **23rd day of February, 2009**, at Rosemead, California.

/s/ JENNIFER ALDERETE _____

Jennifer Alderete

Project Analyst

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California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: FEBRUARY 17, 2009

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