

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2010**

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Dated: **March 22, 2010**

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for February 2010.

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Respectfully submitted,

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March 22, 2010

**Attachment**

**Low Income Assistance Program Report**

**Southern California Edison**

**Low Income Energy Efficiency (LIEE)**

**AND**

**California Alternate Rate for Energy (CARE)**

**Program Monthly Report**

**February 2010**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$61,561,081	\$7,772,607	13%
Homes Treated	104,500	14,424	14%
kWh Saved	29,743,228	3,734,532	13%
kW Demand Reduced	9,676	960	10%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

During February 1-3, 2010, SCE and Energy Save, a local service provider, partnered with several Women, Infants, and Children (WIC) offices throughout the City of Long Beach to bring LIEE services to customers seeking WIC services. WIC provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk. Energy Save had the opportunity to setup a booth at various WIC offices to successfully leverage and assist low-income families and educate them on the benefits of LIEE services.

LIEE, CARE, and SCE's Payment Services are currently in the process of partnering with local Authorized Payment Agencies (APA) which offers customers the option of paying their bill in person. The strategy would include setting up booths in high traffic APAs to promote and enroll customers for the income-qualified programs offered by SCE.

### **1.3. LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.**

Univision's "A Su Lado" ("By Your Side") announced its invitation to SCE and Southern California Gas Company (SoCalGas) to participate in four morning segments in 2010. The segments, which run within Univision's KMEX morning live newscast from 5:00 a.m. to 8:00 a.m., provide lifesaving and life changing information to the Latino community. SCE and SoCalGas will promote and encourage customers to call in for LIEE services. The four scheduled dates for the segments are as follows: March 9, 2010, June 8, 2010, September 7, 2010, and December 14, 2010.

On February 20, 24, and 27, 2010, SCE deployed and targeted approximately 100,000 CARE customers through the use of automated outbound calls. The campaign identified those customers who may be eligible to receive LIEE services through various questions regarding their current income and if they participate in any public assistance programs. The campaign successfully produced an 11.1 % response rate with a 10.6% eligible response rate. The success of the campaign will allow LIEE to continue to implement these automated outbound calls throughout 2010.

On February 24, 2010, approximately 45,000 direct mailers were sent targeting CARE customers within Los Angeles and Orange counties. The strategy behind the direct mailer was to promote LIEE services and encourage customers to contact their local SCE-approved contractor for an immediate appointment.

SCE is currently preparing to partner with Organizational Support Services, SoCalGas and the City of Victorville on March 27-28, 2010 for SCE's Operation Lamp Exchange (OLE) Program. The two day event will target the community of Victorville where residential customers have an opportunity to exchange their old lamps for energy-efficient ones through SCE's OLE Program. SCE will leverage the event with Saving Energy Consulting Services, a local service provider, to promote the LIEE program and begin the enrollment process for eligible customers.

SCE is currently preparing a 100,000 direct mail campaign for mid-to-late March targeting CARE customers within Los Angeles and Orange counties. SCE continues to target high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign the leads generated by direct mail responses to service providers in bulk. This process ensures assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

SCE continues to conduct an Outbound Calling Pilot that began in early August 2009. The pilot targets customers who have been previously cancelled during the enrollment process for various reasons. The intent of this pilot is to continue to communicate with all possible customers who were previously interested in the EMA Program and



reinstate those leads. Over 6,600 leads have been created and referred to EMA program agencies through the Outbound Calling Pilot since August 2009.

#### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1.** Please provide a status of the leveraging effort with CSD.  
What new steps or programs have been implemented?  
What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

#### **1.5. Workforce Education & Training**

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 750 jobs that support SCE's LIEE Program.

During 2010, SCE has facilitated four Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshop included comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 63 new jobs for assessors have been created to support SCE's LIEE program.

## 2. CARE Executive Summary

### 2.1. CARE Program Summary

#### 2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-to-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$2,230,000	\$191,241	9%
Proc., Certification and Verification	\$875,000	\$112,095	13%
Information Tech./Programming (1)	\$1,000,000	\$86,936	9%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$792	1%
Regulatory Compliance	140,000	\$21,666	15%
General Administration	\$905,000	\$91,860	10%
CPUC Energy Division Staff	\$206,000	9,301	5%
Cooling Centers (3)	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$5,412,000</b>	<b>\$513,892</b>	<b>9%</b>
<b>Subsidies and Benefits (4)</b>	<b>\$207,900,000</b>	<b>\$42,365,377</b>	<b>20%</b>
<b>Total Program Costs and Discounts</b>	<b>\$213,312,000</b>	<b>\$42,879,269</b>	<b>20%</b>

#### 2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,264,975	1,419,787	89%

## 2.2. Outreach

### 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

In February 2010, SCE conducted an outbound phone enrollment campaign via a third party, targeting customers who recently had trouble paying their electric bills. As a result, approximately 3,800 customers were enrolled.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of February 28, 2010, 4,379 customers were enrolled in CARE as a result of the Welcome Kit.

SCE partners with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange.

SCE's Customer Communications Organization (CCO) continues to use the online form at [www.sce.com](http://www.sce.com) in the call centers to enroll customers on the CARE Program directly

over the phone. In February 2010, 2,281 customers were enrolled, resulting in a year-to-date total of 4,329.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit and employee volunteer-based affinity groups. External organizations include: Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE's hard-to-reach customer base.

During February 2010, SCE's CARE/FERA programs had a presence at 13 outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers. Upholding this presence in the community is vital as the economic climate continues to impact SCE's customers—bringing a newly eligible customer base.

<b>Date</b>	<b>Event Name</b>	<b>City</b>	<b># of Customers SCE Interacted with</b>	<b>Event Description</b>
2/5/10	Black History Mo. Event	SCE Facility, Irwindale	120	Shared CARE, FERA and EMA program information along with potential contracting opportunities that may exist through the Capitation Fee Project with community and faith-based organizations within the African American community.
2/7/10	Un Dia en La Comunidad	Santa Ana	116	Hispanic community event.
2/10/10	Speakers Bureau presentation	Carson	60	Speakers Bureau presentation on the CARE and FERA programs provided overview of the programs: how to qualify, how to apply, and described the Capitation Fee Project.
2/12/10 - 2/14/10	Visalia Spring Fest Home and Patio	Visalia	Unknown	Local home show.
2/12/10	2010 Strategic Collaboration Conf. for API Community	SCE Facility, Irwindale	75	Shared CARE, FERA and EMA program information along with potential contracting opportunities that may exist through the Capitation Fee Project with community and faith-based organizations within the African American community.
2/13/10	San Gabriel Valley Lunar	Alhambra	Unknown	Rosemead's Lunar New Year event had over 60 food and merchandise booths.

<b>Date</b>	<b>Event Name</b>	<b>City</b>	<b># of Customers SCE Interacted with</b>	<b>Event Description</b>
	New Year			
2/15/10	Speakers Bureau presentation	Corona	40	Speakers Bureau presentation on the CARE and FERA programs provided overview of the programs: how to qualify, how to apply, and described the Capitation Fee Project.
2/17/10	East/West Players Performance - CARE booth	Alhambra	40	SCE is funding 25 of these performances that are taking place in areas identified by the CARE program as having a high number of customers estimated to be eligible for CARE. There is a CARE booth at each adult-based performance where event attendees can sign up for CARE/FERA online or via a paper application on site at the event.
2/18/10	Speakers Bureau presentation	Huntington Beach	60	Speakers Bureau presentation to seniors on the CARE and FERA programs provided overview of the programs: how to qualify, how to apply, and described the Capitation Fee Project.
2/20/10	City of Desert Hot Springs Earthquake Preparedness Event	Desert Hot Springs	223	This was an earthquake preparedness event/resource fair. Desert Hot Springs is an underserved city and the area has been hit hard by the state of the economy and is looking for ways to save energy and money.
2/20/10	Job Fair	Southgate	Unknown	Job and resource fair with Congresswoman Linda Sanchez. SCE's Local Public Affairs had a booth at this event showcasing CARE, among other energy and money saving programs.
2/26/10	East/West Players Performance - CARE booth	Fullerton	24	SCE is funding 25 of these performances that are taking place in areas identified by the CARE program as having a high number of customers estimated to be eligible for CARE. There is a CARE booth at each adult-based performance where event attendees can sign up for CARE/FERA online or via a paper application on site at the event.
2/27/10	Job and Resource Fair	Southgate	Unknown	The event was primarily a job fair sponsored by Congresswoman Linda Sanchez.

In February 2010, the Energy Assistance Fund (EAF) Agency Utility Assistance annual training was completed. Sixteen community-based-organizations (CBOs) attended the training and received information about the EAF program guidelines where customers may enroll in CARE via the EAF application because EAF & CARE have the same income requirements.

On February 12, 2010, SCE participated in the 2010 Strategic Collaboration Conference for the Asian Pacific Islander community. The conference provided a platform for critical information sharing on sector-specific strategies to meet the needs of a customer base shared by SCE and Asian American Pacific Islander nonprofit organizations, while creating alliances between participants. SCE was able to serve these objectives by sharing the CARE, FERA and EMA programs and potential contracting opportunities that may exist for these organizations through Capitation contracts. As a result of this collaboration, SCE anticipates recruiting new agencies into the Capitation Fee Project.

As part of an education initiative, SCE has funded 25 performances of East West Players' touring production, Dawn's Light: The Journey of Gordon Hirabayashi, which provides multicultural outreach to the diverse communities within SCE's service area and further educates communities about SCE's customer programs. East West Players will perform in schools, churches, libraries and community centers in communities with a high CARE-eligible population. The performances began in February 2010, and will continue throughout March 2010. A CARE representative staffs a booth at the adult-based performances and educates the attendees about SCE's CARE/FERA, EMA, Medical Baseline, Level Pay Plan, and Energy Efficiency (EE) programs, as well as payment arrangements and extensions.

As part of a faith-based initiative, SCE has signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order will fund four outreach events through 2010 in the African American community seeking to enroll customers onto CARE/FERA, EMA and issue capitation contracts to faith-based organizations. The first of the four events was held on January 30, 2010 at the City of Refuge in Gardena, California.

The first event marked the joining of three major religious denominations within the African American community:

- Bishop Noel Jones of City of Refuge Church
- Bishop Charles Blake of Church of God in Christ
- Bishop T. Larry Kirkland of the western region of the African Methodist Episcopal Church.

Together these three Bishops represent over 13 million parishioners.

Over 4,000 people turned out for this "Day of Opportunity." Thousands of CARE applications were disseminated and approximately 200 CARE applications were completed by customers on site (results pending).

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive.

In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their

neighborhoods, CARE Program Management has registered the following organizations as SCE Capitation contractors in February 2010:

- God Provides Ministry, Inc. (Faith-based, social services)
- Foundation for Community and Family Health (Community-based health services)
- Pacific Islander Health Partnership (PIHP) (Community-based health services)

CARE/FERA management is also working with agencies to develop creative outreach approaches. Capitation agencies are provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts include the following:

- Partner with school districts to leverage data related to categorical enrollment opportunities provided by the National Free and Reduced Lunch Program;
- Leverage events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may enroll in the CARE program;
- Partner with SCE personnel to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs, and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs;
- In conjunction with an Energy Efficiency integrated project, CARE Program Management has completed implementation of CARE program outreach at six retail stores through which CARE/FERA program information is being provided to customers by the sales associates. Plans to expand this model are under consideration; and
- As an ongoing effort with the CARE Capitation Agency, California Council of the Blind (CCOTB), the CARE and FERA programs are promoted to CCOTB members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine, The Blind Californian, and through its monthly email list services.

**2.2.2.** Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the EAF program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE.

LIHEAP payment recipients are automatically enrolled in CARE quarterly. In the month of January 2010, 1,561 customers who received a payment through LIHEAP were enrolled in CARE. In February 2010, 346 LIEE measure recipients were enrolled in CARE.

The CARE Program continually integrates its efforts and messaging with the EMA program at all outreach events, and communications, and marketing campaigns.

### 2.2.3. Recertification Complaints

SCE did not receive any recertification complaints in February 2010.

### 3. **Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End



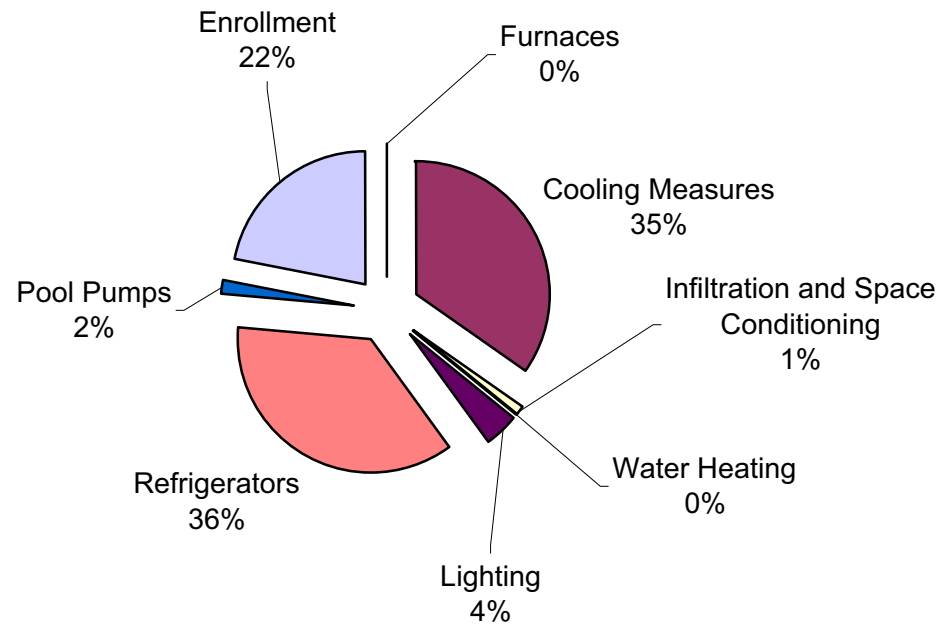


	A	B	C	D	E	F	G	H
1	<b>LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>Through February 28, 2010</b>							
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>(5)</sup> (Annual)</b>	<b>kW<sup>(5)</sup> (Annual)</b>	<b>Therms (Annual)</b>	<b>Expenses (\$)</b>	
6	<b>Heating Systems</b>							
7	Furnaces	Each	-	-	-	-	-	0%
8	<b>Cooling Measures</b>							
9	A/C Replacement - Room	Each	128	15,588	17		95,581	2%
10	A/C Replacement - Central	Each	293	209,074	174		846,705	15%
11	A/C Tune-up - Central	Each	-	-	-		-	-
12	A/C Services - Central	Each	49	50,143	41		6,370	0%
13	Heat Pump	Each	6	3,710	2		20,509	0%
14	Evaporative Coolers	Each	1,101	216,156	39		978,102	17%
15	Evaporative Cooler Maintenance	Each	677	38,151	-		54,160	1%
16	Clock Thermostat	Each	152	-	-		13,918	0%
17	<b>Infiltration &amp; Space Conditioning</b>							
18	Envelope and Air Sealing Measures <sup>(1)</sup>	Home	-	3,296	13		6,124	0%
19	Duct Sealing	Home	282	91,482	130		59,300	1%
20	Attic Insulation	Home	-	-	-		-	0%
21	<b>Water Heating Measures</b>							
22	Water Heater Conservation Measures <sup>(2)</sup>	Home	34	10,113	2		1,367	0%
23	Water Heater Replacement - Gas	Each	-	-	-		-	-
24	Water Heater Replacement - Electric	Each	-	-	-		-	-
25	Tankless Water Heater - Gas	Each	-	-	-		-	-
26	Tankless Water Heater - Electric	Each	-	-	-		-	-
27	<b>Lighting Measures</b>							
28	CFLs	Each	35,182	562,912	70		230,353	4%
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-
30	Exterior Hard wired CFL fixtures	Each	79	20,066	-		6,715	0%
31	Torchiere	Each	265	50,615	5		10,298	0%
32	<b>Refrigerators</b>							
33	Refrigerators - Primary	Each	2,941	2,233,625	379		2,105,127	36%
34	Refrigerators - Secondary	Each	-	-	-		-	-
35	<b>Pool Pumps</b>							
36	Pool Pumps	Each	164	229,600	89		100,693	2%
37	<b>New Measures</b>							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	<b>Pilots</b>							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	<b>Customer Enrollment</b>							
55	Outreach & Assessment	Home	14,523				971,860	17%
56	In-Home Education	Home	7,703				300,395	5%
57	Education Workshops	Participants						
58								
59								
60								
61								
62								
63								
64								
65								
66								
67								
68								
69								
70	<b>Total Savings/Expenditures</b>			<b>3,734,532</b>	<b>960</b>		<b>\$5,807,577</b>	
71								
72	Homes Weatherized <sup>(3)</sup>	Home	-					
73								
74	Homes Treated							
75	- Single Family Homes Treated	Home	9,630					
76	- Multi-family Homes Treated	Home	1,590					
77	- Mobile Homes Treated	Home	3,204					
78	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>14,424</b>					
79	<b># Eligible Homes to be Treated for PY<sup>(4)</sup></b>	<b>Home</b>	<b>104,500</b>					
80	<b>% of Homes Treated</b>	<b>%</b>	<b>14%</b>					
81								
82	- Master-Meter Homes Treated	Home	908					
83								
84	<sup>(1)</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jam repair / replacement, door repair, and window putty.							
85	<sup>(2)</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	<sup>(3)</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	<sup>(4)</sup> Based on Attachment H of D.08-11-031							
88	<sup>(5)</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$0
Cooling Measures	\$2,015,345
Infiltration and Space Conditioning	\$65,424
Water Heating	\$1,367
Lighting	\$247,366
Refrigerators	\$2,105,127
Pool Pumps	\$100,693
Enrollment	\$1,272,255
Total	\$5,807,577

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	<b>LIEE Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
	<b>Through February 28, 2010</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	3,734,532
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	58,155,326
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	14,424
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 29.00</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 451.57</b>

	A	B	C	D	E	F	G
1	<b>LIEE Table 4 - LIEE Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through February 28, 2010</b>						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	987	988	0	0	0
6	Imperial	1	298	299	0	0	0
7	Inyo	1,826	48	1,874	10	1	11
8	Kern	32,087	910	32,997	160	0	160
9	Kings	9,984	0	9,984	129	0	129
10	Los Angeles	7,534	599,009	606,543	96	5,942	6,038
11	Madera	3	0	3	0	0	0
12	Mono	2,625	1	2,626	0	0	0
13	Orange	1	196,830	196,831	0	1,345	1,345
14	Riverside	35,912	161,554	197,466	231	1,442	1,673
15	San Bernardino	54,730	186,000	240,730	508	3,609	4,117
16	San Diego	3	0	3	0	0	0
17	Santa Barbara	1	20,253	20,254	0	0	0
18	Tulare	45,123	14,301	59,424	631	247	878
19	Ventura	8,053	56,422	64,475	17	56	73
20	<b>Total</b>	197,884	1,236,613	1,434,497	1,782	12,642	14,424
21							
22							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>LIEE Table 5 - LIEE Customer Summary - Southern California Edison</b>																
2	<b>Through February 28, 2010</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		
5	2010		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh		kW	Therm	kWh
6	January								6,345		1,580,893	389	6,345		1,580,893	389	
7	February								14,424		3,734,532	960	14,424		3,734,532	960	
8	March												-		-	-	
9	April												-		-	-	
10	May												-		-	-	
11	June												-		-	-	
12	July												-		-	-	
13	August												-		-	-	
14	September												-		-	-	
15	October												-		-	-	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through February 28, 2010</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ 39,834		\$ 39,834	22%		22%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 39,834		\$ 39,834	6%		6%
24													
25	<sup>[1]</sup> Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern  
Through February 28, 2010**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9020110	321	162	4	2
9020111	496	366	203	3
9020112	237	177	94	3
9020113	443	236	169	3
9020114	518	291	195	3
9020115	422	223	115	2
9020116	521	301	185	1
9020117	720	463	258	1
9020118	421	288	217	3
9020119	489	294	186	3
9020120	481	289	174	2
9020121	252	152	73	1
9020122	247	148	100	3
9020123	398	250	111	2
9020124	450	282	167	5
9020125	273	153	81	1
9020126	409	243	128	1
9020127	382	231	152	1
9020128	443	302	147	2
9020129	421	298	167	1
9020130	471	336	166	2
9020131	663	401	220	1
9020132	437	280	162	3
9020133	462	248	162	4
9020134	370	221	124	3
9020135	423	271	121	2
9020136	301	177	91	2
9020141	598	333	247	2
9020142	442	291	166	3
9020143	249	159	163	3
9020147	418	269	134	1
9020148	358	242	148	2
9020149	347	177	80	3
9020150	434	281	148	3
9020151	572	418	313	4
9020152	567	405	171	5
9020153	477	321	221	4
9020154	478	335	179	2
9020157	391	277	109	1
9020159	348	239	125	2
9020160	531	295	183	2
9020161	501	321	146	3
9020162	702	423	279	4
<b>90201 Total</b>	<b>18,883</b>	<b>11,867</b>	<b>6,784</b>	<b>104</b>
9070620	386	149	16	1
9070621	287	95	22	1
9070623	446	128	22	1
9070626	276	89	10	2
9070628	471	169	44	1
9070629	186	48	7	1
9070631	290	81	16	1
9070632	396	153	21	2
9070635	529	152	27	1
9070636	482	200	40	3
9070638	338	217	165	1
9070639	442	202	108	2
9070640	466	189	39	2
9070641	430	157	21	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9070642	360	171	83	3
9070643	152	59	14	1
9070644	449	123	16	2
9070645	450	172	44	3
9070647	436	307	219	6
9070648	489	277	98	1
9070650	596	228	8	2
9070651	361	133	57	2
9070652	426	165	32	2
9070656	687	234	48	3
9070657	534	251	66	4
9070658	539	252	33	1
9070659	345	139	25	1
9070661	145	76	46	1
9070663	784	345	68	4
9070664	631	261	59	2
9070665	519	183	39	3
9070666	426	149	25	2
9070669	498	273	17	5
9070673	256	141	21	1
9070675	159	81	50	1
9070676	75	26	2	2
9070677	205	89	1	1
9070682	82	58	54	1
9070683	55	23	2	4
<b>90706 Total</b>	<b>15,086</b>	<b>6,245</b>	<b>1,685</b>	<b>78</b>
9080510	536	229	1	1
9080511	462	278	105	1
9080512	757	444	59	2
9080513	298	106	20	1
9080514	365	161	6	3
9080515	277	119	12	4
9080516	495	209	48	2
9080517	39	18	6	2
9080518	234	139	28	8
9080519	314	187	24	2
9080520	421	242	18	4
9080521	372	117	29	1
9080522	567	248	30	2
9080524	575	179	31	5
9080525	410	189	24	4
9080526	333	171	10	4
9080527	412	245	46	7
9080528	408	202	40	9
9080529	543	268	53	1
9080530	640	279	35	1
9080531	369	158	16	2
9080532	291	145	30	5
9080533	384	231	26	4
9080534	593	271	26	1
9080535	428	195	84	2
9080536	488	215	23	2
9080537	170	86	2	1
9080540	511	319	35	4
9080541	372	198	25	4
9080542	346	150	12	2
9080543	423	204	22	2
9080544	126	61	2	66
9080547	361	193	23	2
9080552	628	390	46	5



Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9080553	425	255	83	2
9080554	670	359	45	6
9080558	566	287	30	7
9080559	498	317	77	8
9080560	363	214	38	3
9080561	393	189	50	8
9080562	288	117	14	1
9080563	321	150	21	3
9080564	483	227	37	1
9080565	512	386	216	4
9080566	591	318	37	2
9080567	425	224	22	8
9080568	731	403	15	1
9080569	353	158	28	3
9080572	206	119	30	2
9080573	445	275	7	1
9080574	42	17	5	1
9080575	426	360	159	2
<b>90805 Total</b>	<b>21,685</b>	<b>11,220</b>	<b>1,911</b>	<b>229</b>
9176112	1	1	1	1
9176118	78	51	6	1
9176125	204	136	15	2
9176130	2	1	2	2
9176131	1	1	1	1
9176132	2	1	2	4
9176133	230	148	11	13
9176134	236	145	16	23
9176137	1	1	1	1
9176140	1	1	1	1
9176142	436	280	67	3
9176143	455	237	65	2
9176144	52	28	16	1
9176149	21	7	1	1
9176150	588	152	3	1
9176151	69	18	1	1
9176153	645	321	33	6
9176154	511	145	229	1
9176157	526	184	51	15
9176158	320	101	12	3
9176160	390	83	10	1
9176163	495	162	11	8
9176164	353	92	13	1
9176165	241	32	5	1
9176170	284	41	12	2
9176171	341	51	5	1
9176172	672	262	39	41
9176173	502	154	7	5
9176191	565	146	5	1
<b>91761 Total</b>	<b>8,222</b>	<b>2,983</b>	<b>641</b>	<b>144</b>
9233520	184	86	30	3
9233522	7	1	7	1
9233523	288	188	173	2
9233524	126	86	62	3
9233525	396	166	52	3
9233526	7	1	7	1
9233529	291	140	78	4
9233530	285	141	64	2
9233531	248	134	75	2
9233532	280	152	85	5
9233533	451	174	74	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9233534	387	213	121	15
9233536	407	246	42	2
9233537	532	234	90	4
9233538	357	202	63	4
9233539	532	259	167	3
9233540	195	86	54	1
9233541	455	266	107	3
9233542	575	236	111	10
9233543	572	259	118	9
9233544	688	319	130	9
9233545	474	279	158	5
9233546	518	341	197	13
9233547	259	118	99	1
9233548	337	127	70	6
9233549	326	116	43	1
9233550	424	125	58	4
9233551	603	259	104	4
9233553	522	252	98	7
9233554	420	146	102	2
9233555	436	169	104	3
9233556	534	268	131	3
9233557	468	313	166	14
9233558	559	198	70	4
9233559	499	146	76	5
9233560	339	123	64	4
9233561	502	236	93	1
9233562	462	255	136	7
9233563	430	195	76	3
9233564	300	171	91	1
9233566	710	420	371	1
9233568	408	238	138	4
9233570	239	123	19	3
9233571	121	66	8	2
9233573	28	9	10	1
9233577	561	362	227	4
9233578	234	104	67	1
9233580	365	177	61	5
9233581	64	21	13	1
9233586	419	229	102	9
9233588	691	441	99	1
9233592	71	37	35	1
9233587	190	124	39	3
<b>92335 Total</b>	<b>19,777</b>	<b>9,778</b>	<b>4,835</b>	<b>211</b>
9234515	384	268	34	1
9234516	419	179	45	1
9234517	466	195	135	1
9234518	495	261	64	2
9234519	296	117	43	4
9234520	402	148	45	1
9234521	389	185	66	1
9234522	525	157	86	6
9234524	414	150	72	3
9234527	393	142	71	1
9234530	321	110	39	1
9234531	584	336	182	2
9234532	396	295	131	5
9234533	335	128	44	2
9234536	294	155	54	1
9234537	278	108	23	1
9234540	234	107	26	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9234541	404	129	60	3
9234544	364	77	21	1
9234546	412	184	73	2
9234548	296	63	21	1
9234553	303	97	23	2
9234554	373	143	51	1
9234555	353	132	47	2
9234556	329	122	59	5
9234559	574	364	145	1
9234560	268	188	36	2
9234562	410	167	57	2
9234563	430	176	71	1
9234564	453	163	72	2
9234565	472	241	110	2
9234566	319	130	39	2
9234567	583	238	85	1
9234569	506	186	43	2
9234570	426	154	44	4
9234571	429	140	37	1
9234572	496	138	43	2
9234574	411	112	30	1
9234575	423	127	19	1
9234579	173	121	28	1
9234585	347	90	16	2
9234587	101	27	4	1
9234592	118	57	1	1
<b>92345 Total</b>	<b>16,396</b>	<b>6,807</b>	<b>2,395</b>	<b>80</b>
9234617	468	106	18	1
9234618	296	48	8	1
9234619	264	42	7	2
9234620	242	105	9	1
9234621	261	121	62	5
9234623	687	365	167	8
9234624	440	204	27	2
9234626	197	59	14	4
9234628	613	372	51	6
9234629	329	177	44	5
9234631	396	180	78	1
9234634	624	402	112	4
9234635	491	293	81	37
9234637	347	114	6	1
9234639	584	63	2	1
9234641	201	136	35	1
9234643	419	107	38	10
9234645	204	95	41	2
9234646	611	185	8	2
9234655	461	285	53	2
9234668	221	34	1	1
9234674	107	50	1	1
<b>92346 Total</b>	<b>8,463</b>	<b>3,542</b>	<b>863</b>	<b>98</b>
9237618	198	110	88	2
9237626	414	142	98	2
9237627	351	133	66	3
9237628	417	172	95	1
9237629	222	76	30	3
9237632	437	207	102	1
9237635	181	74	35	3
9237636	394	150	92	1
9237637	412	149	90	1
9237639	474	125	83	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9237640	479	307	204	1
9237641	293	188	111	2
9237642	404	259	224	2
9237644	396	164	64	3
9237646	446	168	62	3
9237647	499	135	75	5
9237648	388	155	103	2
9237649	403	225	128	5
9237650	344	166	69	1
9237651	332	114	100	1
9237652	401	169	101	4
9237653	316	136	93	1
9237654	678	389	140	4
9237656	323	184	60	1
9237657	265	150	49	2
9237658	289	168	112	1
9237659	348	202	92	3
9237660	467	252	144	6
9237661	250	139	98	4
9237663	579	330	144	6
9237664	350	240	104	1
9237665	361	213	150	8
9237666	510	218	169	2
9237667	394	170	92	1
9237668	420	113	53	1
9237671	403	188	61	2
9237672	172	68	40	1
9237673	123	73	7	1
9237674	341	149	57	1
9237675	877	433	233	7
9237679	510	290	65	2
9237680	314	143	89	1
9237684	483	294	19	1
9237687	275	72	34	1
9237689	387	283	136	17
<b>92376 Total</b>	<b>17,317</b>	<b>8,284</b>	<b>4,261</b>	<b>122</b>
9240412	507	263	220	1
9240416	486	249	84	1
9240417	303	63	20	1
9240419	481	164	113	2
9240422	466	148	49	1
9240425	384	199	217	1
9240427	426	340	427	1
9240428	368	131	92	2
9240429	378	150	52	2
9240432	439	244	118	1
9240433	180	36	8	1
9240434	268	103	33	1
9240435	473	201	107	2
9240436	437	280	225	4
9240439	363	177	87	2
9240440	335	118	72	1
9240441	457	155	119	1
9240442	355	269	206	2
9240443	353	269	239	6
9240447	395	253	241	1
9240449	297	151	88	1
9240451	71	43	12	1
9240452	413	329	261	5
9240453	399	266	109	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9240454	410	268	151	4
9240456	293	137	62	2
9240457	256	121	66	1
9240458	237	201	184	5
9240459	172	156	69	5
9240462	664	457	274	7
9240463	479	300	203	2
9240465	218	129	61	2
9240468	50	30	16	9
9240470	348	274	234	1
9240475	146	94	50	1
<b>92404 Total</b>	<b>12,306</b>	<b>6,767</b>	<b>4,569</b>	<b>81</b>
9240519	316	139	100	3
9240520	212	103	13	1
9240521	276	127	78	6
9240522	407	202	74	1
9240523	294	148	131	1
9240524	324	153	122	2
9240525	440	152	73	2
9240528	281	122	43	2
9240530	392	191	91	3
9240531	257	116	62	4
9240533	328	172	83	1
9240534	291	127	71	1
9240537	260	120	74	3
9240538	284	173	205	2
9240542	275	203	144	4
9240543	181	159	120	18
9240544	149	106	32	2
9240545	257	217	155	27
9240546	284	215	221	17
9240547	219	177	146	29
9240548	269	225	233	16
9240549	358	295	334	31
9240550	214	174	145	14
<b>92405 Total</b>	<b>6,569</b>	<b>3,815</b>	<b>2,750</b>	<b>190</b>
9241010	446	202	140	3
9241011	343	155	146	4
9241012	207	128	81	1
9241013	574	350	145	15
9241015	448	255	226	2
9241016	72	42	20	2
9241017	86	73	25	10
9241018	177	138	83	1
9241019	300	166	72	1
9241020	660	369	381	7
9241021	575	262	197	1
9241022	265	172	89	2
9241025	254	195	100	1
9241026	242	163	99	1
9241027	354	216	121	2
9241028	307	228	176	4
9241029	271	196	135	1
9241035	176	106	94	4
9241036	384	297	197	1
9241037	246	182	123	3
9241038	243	229	83	7
9241040	621	395	167	14
9241042	376	273	428	1
9241043	362	275	190	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9241044	346	271	265	4
9241045	184	121	90	2
9241046	304	196	152	1
9241047	363	252	210	1
9241048	280	246	189	15
9241049	496	386	134	1
9241051	274	212	86	3
9241060	10	6	6	1
9241068	6	6	6	1
9241070	537	393	174	2
<b>92410 Total</b>	<b>10,789</b>	<b>7,156</b>	<b>4,830</b>	<b>120</b>
9270123	365	225	97	2
9270124	355	227	105	25
9270127	283	80	15	5
9270133	410	281	138	1
9270134	145	100	27	1
9270137	321	203	37	3
9270138	348	233	76	6
9270139	269	192	41	14
9270141	229	140	32	1
9270142	102	61	24	4
9270147	341	205	105	1
9270153	111	73	4	6
9270154	468	294	157	2
9270155	263	144	43	1
9270157	300	204	47	3
9270158	473	292	126	11
9270159	468	274	117	17
9270160	470	232	123	12
9270161	374	206	101	6
9270162	427	238	185	11
9270163	237	151	49	1
9270165	517	424	248	3
9270172	47	32	54	2
9270175	172	113	121	2
9270177	180	118	58	6
9270181	112	73	38	9
<b>92701 Total</b>	<b>7,788</b>	<b>4,816</b>	<b>2,168</b>	<b>155</b>
9270410	490	214	8	1
9270411	426	177	23	1
9270412	408	224	27	3
9270413	468	255	72	1
9270414	507	242	20	1
9270415	346	173	5	1
9270416	651	365	85	1
9270419	256	102	17	1
9270420	232	93	4	2
9270421	383	139	14	2
9270423	221	64	6	1
9270426	348	221	39	1
9270427	194	105	16	3
9270428	149	56	5	3
9270429	393	278	94	14
9270430	206	56	5	1
9270431	281	106	17	1
9270432	350	124	22	2
9270433	381	153	24	7
9270434	317	131	32	12
9270435	211	81	11	1
9270436	271	101	22	9

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9270437	283	107	19	3
9270439	67	18	1	1
9270440	407	166	29	1
9270441	115	40	12	1
9270442	276	103	10	1
9270443	161	71	7	1
9270445	259	75	12	2
9270446	263	87	13	2
9270447	358	87	6	2
9270450	332	86	15	9
9270454	225	79	10	1
9270455	300	36	1	1
9270457	306	106	9	2
9270465	436	124	22	1
9270466	297	26	1	1
9270470	285	95	1	1
9270471	481	118	1	1
9270475	608	144	8	3
9270482	602	195	1	1
9270483	276	88	3	1
<b>92704 Total</b>	<b>13,826</b>	<b>5,309</b>	<b>749</b>	<b>105</b>
9325710	515	212	124	1
9325711	335	129	90	1
9325712	381	167	125	5
9325714	405	147	59	2
9325715	415	174	85	1
9325716	284	128	51	3
9325718	361	109	61	1
9325719	449	282	111	2
9325721	303	136	27	2
9325723	147	124	88	3
9325724	255	201	135	4
9325725	450	140	80	1
9325726	336	111	65	1
9325729	268	167	190	1
9325730	334	216	187	2
9325732	304	171	82	2
9325733	281	157	116	6
9325734	248	170	85	2
9325735	227	162	93	3
9325736	19	17	3	5
9325741	229	100	60	1
9325742	413	284	239	2
9325745	355	246	181	1
9325746	272	220	189	22
9325747	196	160	96	1
9325748	265	220	169	13
9325750	331	234	257	2
9325751	206	148	122	2
9325752	291	197	166	3
9325753	172	139	74	32
9325754	351	272	264	4
9325755	469	308	320	3
9325756	297	200	169	3
9325757	323	204	184	1
9325761	1,368	704	105	3
9325766	310	120	20	2
9325768	154	97	41	4
9325770	51	19	4	1
9325771	320	145	42	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9325775	257	86	1	2
9325778	510	308	117	1
9325789	351	197	43	1
9325790	427	173	45	1
9325792	495	288	73	1
9325793	556	330	105	3
9325794	451	233	70	1
9325795	378	165	39	1
9325796	587	230	27	2
<b>93257 Total</b>	<b>16,700</b>	<b>9,145</b>	<b>5,079</b>	<b>162</b>
9329114	71	38	10	1
9329117	142	43	41	2
9329118	291	174	126	5
9329119	163	95	75	3
9329120	355	193	182	2
9329121	177	111	107	2
9329124	212	140	86	2
9329125	439	281	211	3
9329126	382	195	118	9
9329127	294	211	282	10
9329128	169	113	128	4
9329129	151	107	91	2
9329130	286	202	152	2
9329131	370	123	33	6
9329132	240	155	169	4
9329133	183	106	90	2
9329135	122	87	70	3
9329136	273	190	355	1
9329137	242	165	263	2
9329142	219	35	1	1
9329146	223	125	126	7
9329147	138	71	74	1
9329148	211	122	113	2
9329149	223	163	155	1
9329151	458	154	44	1
9329152	361	74	11	1
9329158	255	116	17	1
9329178	529	124	145	1
9329185	492	77	4	1
9329188	356	133	67	9
9329191	542	85	3	1
9329192	389	123	68	1
9329193	210	59	26	6
9329194	299	145	49	2
9329195	255	113	39	2
<b>93291 Total</b>	<b>9,721</b>	<b>4,448</b>	<b>3,531</b>	<b>103</b>



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through February 28, 2010</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 123,479		\$ 123,479	\$ 186,480		\$ 186,480	8%		8%
6	Automatic Enrollment	\$ -		\$ -	\$ 2,923		\$ 2,923	\$ 4,761		\$ 4,761	N/A		N/A
7	Processing / Certification / Verification	\$ 875,000		\$ 875,000	\$ 59,631		\$ 59,631	\$ 112,095		\$ 112,095	13%		13%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 66,558		\$ 66,558	\$ 86,936		\$ 86,936	9%		9%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ (22,729)		\$ (22,729)	\$ 792		\$ 792	1%		1%
17	Regulatory Compliance	\$ 140,000		\$ 140,000	\$ 10,184		\$ 10,184	\$ 21,666		\$ 21,666	15%		15%
18	General Administration	\$ 905,000		\$ 905,000	\$ 46,060		\$ 46,060	\$ 91,860		\$ 91,860	10%		10%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 9,301		\$ 9,301	\$ 9,301		\$ 9,301	5%		5%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 5,412,000</b>		<b>\$ 5,412,000</b>	<b>\$ 295,408</b>		<b>\$ 295,408</b>	<b>\$ 513,892</b>		<b>\$ 513,892</b>	<b>9%</b>		<b>9%</b>
22													
23	CARE Rate Discount	\$ 207,900,000		\$ 207,900,000	\$ 19,675,099		\$ 19,675,099	\$ 42,365,377		\$ 42,365,377	20%		20%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25													
26	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	<b>\$ 213,312,000</b>		<b>\$ 213,312,000</b>	<b>\$ 19,970,506</b>		<b>\$ 19,970,506</b>	<b>\$ 42,879,269</b>		<b>\$ 42,879,269</b>	<b>20%</b>		<b>20%</b>
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,457,092		\$ 2,457,092	\$ 5,234,791		\$ 5,234,791			
30	- CARE PPP Exemption <sup>[1]</sup>				\$ 1,374,063		\$ 1,374,063	\$ 2,927,417		\$ 2,927,417			
31	- California Solar Initiative Exemption				\$ -		\$ -	\$ -		\$ -			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 3,831,155		\$ 3,831,155	\$ 8,162,208		\$ 8,162,208			
34													
35	Indirect Costs				\$ 61,276		\$ 61,276	\$ 110,065		\$ 110,065			

**CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison  
Through February 28, 2010**

2010	Gross Enrollment										Attrition (Drop Offs)	Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetrat ion Rate % (P/Q)	
	Automatic Enrollment						Other Sources [5]	Total (G+H+I)	Recertific ation [6]	Total Adjusted (J+K)		Net (L-M)	Net Adjusted (N-K)				
	Inter- Utility [1]	Intra- Utility [2]	Leveraging [3]	One-e- App [4]	SB580	Combine d (B+C+D+ E+F)											
January	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	40,526	70,029	18,085	51,944	11,418	1,246,541	1,419,787	88%
February	3,137	365	0	0	0	3,502	1,684	28,927	34,113	28,988	63,101	15,679	47,422	18,434	1,264,975	1,419,787	89%
March																	
April																	
May																	
June																	
July																	
August																	
September																	
October																	
November																	
December																	
Y-T-D Total	<b>8,149</b>	<b>2,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,627</b>	<b>3,782</b>	<b>49,207</b>	<b>63,616</b>	<b>69,514</b>	<b>133,130</b>	<b>33,764</b>	<b>99,366</b>	<b>29,852</b>			

[1] Enrollments via data sharing between the IOUs.

[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy Families, CAL KIDS, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as other IOUs.

[5] Not including Recertification.

[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through February 28, 2010</b>								
3	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,246,541	1,281	0.1%	6	1	7	0.5%	0.0%
5	February	1,264,975	1,248	0.1%	5	1	6	0.5%	0.0%
6	March								
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,264,975</b>	<b>2,529</b>	<b>0.2%</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>0.2%</b>	<b>0.0%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications Southern California Edison Through February 28, 2010</b>						
2							
3		<b>Provided [2]</b>	<b>Received</b>	<b>Approved</b>	<b>Denied [4]</b>	<b>Pending/Never Completed [5]</b>	<b>Duplicates</b>
4	<b>Total (Y-T-D) [1]</b>	192,128	157,965	133,371	4,719	25,352	8,306
5	<b>Percentage [3]</b>	N/A	100.00%	84.43%	2.99%	N/A	5.26%
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[4] Includes all applications received and not approved.						
10	[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through February 28, 2010</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	986	1	987	49	0	49	5%	0%	5%
6	Imperial	293	1	294	72	0	72	25%	0%	24%
7	Inyo	48	1,818	1,866	23	921	944	48%	51%	51%
8	Kern	910	31,947	32,857	314	22,936	23,250	35%	72%	71%
9	Kings	0	9,955	9,955	0	8,448	8,448	0%	85%	85%
10	Los Angeles	589,618	7,496	597,114	569,105	7,867	576,972	97%	105%	97%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,618	2,619	0	728	728	0%	28%	28%
13	Orange	194,977	1	194,978	162,897	0	162,897	84%	0%	84%
14	Riverside	160,837	35,753	196,590	136,519	26,602	163,121	85%	74%	83%
15	San Bernardino	185,062	54,568	239,630	170,534	44,124	214,658	92%	81%	90%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,625	0	19,625	9,987	0	9,987	51%	0%	51%
18	Tulare	14,269	45,003	59,272	13,275	38,637	51,912	93%	86%	88%
19	Ventura	56,002	7,992	63,994	45,496	6,441	51,937	81%	81%	81%
20										
21	Total	1,222,628	197,159	1,419,787	1,108,271	156,704	1,264,975	91%	79%	89%

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through February 28, 2010</b>							
3	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,246,541	49,142	3.9%	40,526	339	82.5%	0.03%
5	February	1,264,975	46,065	3.6%	28,988	202	62.9%	0.02%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,264,975</b>	<b>95,207</b>	<b>7.5%</b>	<b>69,514</b>	<b>541</b>	<b>73.0%</b>	<b>0.04%</b>
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through February 28, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x				-	1	1
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	51	52
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)					-	2	2
28	BEST BUY STORES LP (103)							-
29	BEST BUY STORES LP (111)						3	3
30	BEST BUY STORES LP (1018)					-	1	1
31	BEST BUY STORES LP (119)						1	1
32	BEST BUY STORES LP (1782)							-
33	BETHEL BAPTISH CHURCH		x					-
34	BOY SCOUTS - OC COUNCIL		x					-
35	BOYS & GIRLS CLUB MOUNT COM		x					-
36	BOYS & GIRLS CLUB OF SAN BERN		x					-
37	BOYS & GIRLS CLUB OF SANTA BAR		x					-
38	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
39	BURGERS INC	x					2,936	2,936
40	CAP OF SAN BERNARDINO CTY		x		x	24	95	119
41	CAREGIVERS VOLUNTEERS ELDERLY		x					-
42	CASA CARDENAS COUNSELING CTR		x					-
43	CASA RAMONA, INCORPORATED		x					-
44	CATHEDRAL CITY SENIOR CENTER		x					-
45	CATHOLIC CHARITIES OF LA INC		x				6	6
46	CATHOLIC CHARITIES OF ORANGE C		x					-
47	CATHOLIC CHARITIES-SB/RIVERSID		x					-
48	CATHOLIC CHARITIES-VENTURA		x					-
49	CATHOLIC EDUCATION FNDTN LA		x					-
50	CB INVESTMENT		x				1	1
51	CENTRO C.H.A., INC.		x					-
52	CENTRO SHALOM		x					-
53	CHARO COMMUNITY DEVELOPMENT CO		x					-
54	CHINATOWN SERVICE CENTER		x					-
55	CHINESE CHRISTIAN HERALD CRUS.						8	8
56	CHINO VLY CHAMBER OF COMMERCE		x					-
57	CHRIST UNITY CENTER		x					-
58	CITIHOUSING REAL ESTATE SERVICES		x					-
59	CITY OF LA QUINTA SENIOR CTR		x					-
60	COACHELLA VALLEY HSG COALITION		x					-
61	COMM ACT COMM STA B COUNTY		x					-
62	COMM ACTION OF VENTURA COUNTY		x				2	2
63	COMM ACTION PARTNERSHIP OF OC		x		x		21	21
64	COMM ASSIST PROGRAM MORENO VLY		x					-
65	COMM SVC & EMPLOYMENT TRAINING		x					-
66	COMMUNITY ENHANCEMENT SERV		x					-
67	COMMUNITY PANTRY		x				7	7
68	CORONA NORCO FAMILY YMCA		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through February 28, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
69	COR COMM. DEVELOPMENT CORP.		x				6	6
70	COVE COMM SENIOR ASSOC		x					-
71	CRISIS MINISTRY CHURCH OF VLY		x			1	5	6
72	CROSSROADS CHRISTIAN CHURCH		x					-
73	DENTECH CONSULTING SERVICE		x					-
74	DESERT MANNA MINISTRIES INC		x					-
75	DISABLED RESOURCES CTR, INC		x					-
76	DOVE ENTERPRISES		x					-
77	DUARTE COMMUNITY SVC COUNCIL		x					-
78	D'VEAL CORPORATION INC.							-
79	ECCLESIAS ECON-COMM DEV COLLAB		x					-
80	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
81	EL CONCILIO DEL CONDADO DE		x				1	1
82	EL SOL SCIENCE & ARTS ACADEMY		x					-
83	ENERGY CONSERVATION CONSULTANTS		x				194	194
84	ESCUELA DE LA RAZA UNIDA		x					-
85	FAIR HOUSING COUNCIL RIVERSIDE		x					-
86	FAITH GRACE CHINESE CHURCH		x					-
87	FAME ASSISTANCE CORPORATION		x					-
88	FAMILIES - COSTA MESA		x					-
89	FAMILIES FORWARD		x					-
90	FAMILY HEALTHCARE NETWORK		x					-
91	FAMILY SVC ASSOC - W RIVERSIDE		x					-
92	FAMILY SVC ASSOC OF REDLANDS		x				1	1
93	FCI MANAGEMENT CONSULTANTS							-
94	FELLOWSHIP OF HOPE, INC.		x					-
95	FIRST STEP TRANSITIONAL LIVING		x					-
96	FRIENDSHIP MISSIONARY BAPTIST		x					-
97	GARVEY SCHOOL DISTRICT	x						-
98	GOLD STAR MEDIA GROUP		x					-
99	GOODWILL OF ORANGE COUNTY CA		x					-
100	HARVEST TIME MINISTRIES		x					-
101	HEART OF COMPASSION		x				2	2
102	HELP OF OJAI, INC.		x			1		1
103	HELPING HANDS OF MT ZION		x					-
104	HIGH DESERT YOUTH CENTER		x					-
105	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
106	HOLLON MARKETING SYSTEM		x				13	13
107	HOSANNA COMMUNITY CHURCH		x					-
108	HOUSING WITH HEART INC		x					-
109	HUB CITIES CAREER WORKSOURCE		x					-
110	HUMAN SERVICES ASSOCIATION		x					-
111	IECAAC		x					-
112	KERNVILLE UNION SCHOOL DISTRIC	x				2		2
113	KING/DREW'S SUPPORTERS, INC.		x					-
114	KINGS CO HOUSING AUTHORITY	x				4		4
115	KINGS COMMUNITY ACTION		x					-
116	KINGS CTY COMMISSION ON AGING		x					-
117	KNIGHTS OF COLUMBUS - 12834		x					-
118	KOREAN AM SENIORS ASSOC OF OC		x					-
119	KOREAN AMERICAN FMLY SVC CTR		x					-
120	KOREAN CHURCHES COMM DEV- KCCD		x					-
121	LA COUNTY HOUSING	X					4	4
122	LALI MOHENO & ASSOCIATES		x					-
123	LATINO HEALTH ACCESS		x					-
124	LEAP THROUGH THE FIRE FTH MIN.		x				1	1
125	LITTLE TOKYO SERVICE CENTER		x					-
126	LIBERTY TAX SERVICE	x				1	267	268
127	LONG BCH LESBIAN AND GAY PRIDE		x					-
128	LOS ANGELES MUSIC/ART SCHOOL	x						-
129	LOS ANGELES URBAN LEAGUE		x					-
130	LOS SERRANOS ELEM SCHOOL PTA		x					-
131	LOVELAND CHURCH JUBILEE PARTY		x					-



	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through February 28, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
132	LUTHERAN SOCIAL SVC OF SO CAL		x					-
133	LUTHERAN SOCIAL SVCS OF SO CA		x					-
134	LYNWOOD UNIFIED SCHOOL DIST	x						-
135	MARAVILLA FOUNDATION		x		x			-
136	MAYWOOD CHAMBER OF COMMERCE	x						-
137	MEALS ON WHEELS WEST		x					-
138	MENTAL HEALTH ASSOCIATION		x					-
139	MERCI		x			1	2	3
140	MEXICAN AMERICAN OPPORTUNITY		x					-
141	MISION EBENEZER FAMILY CHURCH		x					-
142	MITZELL SENIOR CENTER		x					-
143	MONTEBELLO HOUSING DEVELOPMENT		x					-
144	MOORPARK SENIOR CITIZENS INC		x					-
145	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
146	MTN. COMMUNITIES HEALTHY START		x					-
147	MULTICULTURAL CIV ASSOC MOR VL		x					-
148	NEHEMIAH MINISTRIES		x					-
149	NEW HORIZONS CAREGIVERS GROUP		x				1	1
150	NEW HOPE VILLAGE, INC		x					-
151	NOW AND FOREVER BODY OF CHRIST		x					-
152	NORCO SNR CTR PET RELIEF FUND		x					-
153	OC BLACK CHAMBER OF COMMERCE		x					-
154	OCCC	x					1	1
155	OPERATION GRACE		x					-
156	ORNGE CO CONGREGATION COMM ORG		x					-
157	OUR LADY OF HOPE CATH COMM INC		x					-
158	OUR LADY OF LOURDES SCHOOL		x					-
159	OXNARD/HUENEME SALVATION ARMY		x					-
160	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
161	PERRIS COMMUNITY PARTNERSHIP		x					-
162	POMONA MINISTRY OF ECONOMICS		x			1	36	37
163	PRIME TIME SCHOOL		x					-
164	PREMIER REALTY		x					-
165	PROJECT DVRSN ALT FOR YOUTHS		x					-
166	PROTEUS, INC.		x		x	27	3	30
167	REACH OUT 29		x					-
168	REBUILDING TOGETHER CHRISTMAS		x					-
169	REDONDO BEACH UNIFIED SCH DIST	x						-
170	RESTORE TO HOPE		x					-
171	RIALTO CHAMBER OF COMMERCE	x						-
172	RIVERSIDE DEPT COMM ACTION		x		x	1	11	12
173	ROP VIRTUAL ENTERPRISE CLASS		x					-
174	RSVP OF SOUTH BAY		x					-
175	SALVATION ARMY (SO. CAL DIV)		x					-
176	SALVATION ARMY SOUTHEAST CORPS		x					-
177	SAMARITAN'S HELPING HAND	x				11	4	15
178	SAN GRIGORNIO PASS HISP CHAMBE	x						-
179	SANTA CLARITA ATHLETIC ASSCTN		x					-
180	SANTA CLARITA VLY COMM AGING		x					-
181	SANTIAGO COMPOSTELA CATHOLIC		x					-
182	SB CNTY SEXUAL ASSAULT SERVICE		x					-
183	SEARCH TO INVOLVE FILIPINO		x					-
184	SGUSD/SAN GABRIEL FAMILY CTR	x						-
185	SOCIETY OF ST VINCENT DE PAUL		x					-
186	SO. ANTELOPE VLY EMERGENCY SVC		x					-
187	SOMEBODY CARES-- RANCHO CUCAMO		x					-
188	SOMEBODY CARES SOUTHLAND		x					-
189	SONRISE COMMUNITY OUTREACH INC		x					-
190	SOUTHEAST COMMUNITY DEVELOPMEN		x					-
191	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
192	SOUTHWEST MIN EC DVLP ASSOC.		x					-
193	SPECIAL SVC FOR GROUPS		x					-
194	SPIRIT OF THE EAGLE FOUNDATION		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through February 28, 2010</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
195	ST ANNE SCHOOL		x					-
196	ST EMYDIUS CHURCH							-
197	ST FRANCIS MEDICAL CTR HLTH		x					-
198	ST JOSEPH CHURCH		x					-
199	ST MARY'S CHURCH		x					-
200	ST PIUS V CHURCH		x					-
201	ST POLYCORP FAMILY SUPPORT CTR		x					-
202	ST VINCENT DE PAUL		x					-
203	ST. CLARE CHURCH		x					-
204	ST. HILARYS CHURCH ARCHBISHOP		x					-
205	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
206	STA BARBARA HISP CHMBR OF COM	x						-
207	STA BARBARA NGHBORHD CLINICS		x					-
208	STOP VIOLENCE INCREASE PEACE		x					-
209	SUNSHINE YOUTH SERVICES, INC		x					-
210	TEMECULA SENIOR CITIZENS SVC		x					-
211	TEMPLO CALVARIO, INC.		x					-
212	THAI HEALTH & INFO SVCS		x					-
213	THE AL & DOROTHY KEEN CTR		x					-
214	THE GREEN TEAM		x					-
215	THEODORE ROOSEVELT ELEMENTARY	x						-
216	TODEC LEGAL CENTER, INC.		x					-
217	TRANSFORMING LIVES INC.		x					-
218	TRINITY COMMUNITY OUTREACH		x					-
219	TRUEVINE COMMUNITY OUTREACH		x					-
220	UNITED CAMBODIAN COMMUNITY INC		x					-
221	UNITED STEEL WKRS OF AM 2018		x					-
222	UNITY SHOPPE		x					-
223	UP CLOSE PROMOTIONS	x						-
224	VENTURA CITY HOUSING AUTHORITY	x						-
225	VETERANS IN COMMUNITY SERVICE		x		x			-
226	VICTOR VLY COMM DENTAL SVC PRG		x					-
227	VIETNAMESE COMM OF S CAL		x					-
228	VIETNAMESE COMMUNITY OF OC INC		x					-
229	VOICES OF INDIGENOUS PEOPLE		x					-
230	WAKE UP INCORPORATED		x					-
231	WALKING SHIELD AM INDIAN SOC		x					-
232	WBC ENTERPRISES, LLC						20	-
233	WEST ANGELES COMM DEV CORP		x					-
234	WESTSIDE COMM SVCS CTR		x					-
235	WINNING OUR WORLD		x					-
236	WISE SENIOR SERVICES		x					-
237	WORLD HARVEST FELLOWSHIP MINIS		x					-
238	WRAP FAMILY SERVICES		x					-
239	YOUTH EMPL SVC - HARBOR AREA		x					-
240	YWCA INTERVALE SENIOR SERVICES		x					-
241	<b>TOTAL</b>					<b>75</b>	<b>3,707</b>	<b>3,782</b>
242								
243	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
244	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End Southern California Edison Through February 28, 2010</b>							
2								
3	<b>2010</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,246,541	1,246,541	1,419,787	88%	1%
5	February			1,264,975	1,264,975	1,419,787	89%	1%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	<i><sup>1</sup>Explain any monthly variance of 5% or more in the number of participants.</i>							

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **22<sup>nd</sup> day of March 2010**, at Rosemead, California.

/s/ HENRY ROMERO

Henry Romero

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770



California Public  
Utilities Commission

[CPUC Home](#)

## CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

**PROCEEDING: A0805022 - PG&E - FOR APPROVAL**  
**FILER: PACIFIC GAS AND ELECTRIC COMPANY**  
**LIST NAME: LIST**  
**LAST CHANGED: FEBRUARY 25, 2010**

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