BEFORE THE PUBLIC UTILITIES COMMISSION OF THE

STATE OF CALIFORNIA

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010

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September 21, 2010

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE

STATE OF CALIFORNIA

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MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for August 2010.

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Respectfully submitted,

JENNIFER TSAO SHIGEKAWA
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September 21, 2010

Attachment

Low Income Assistance Program Report

Southern California Edison

Low Income Energy Efficiency (LIEE)

AND

California Alternate Rate for Energy (CARE)

Program Monthly Report

August 2010

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

TABLE OF CONTENTS

Title **Page**

1. LIEE Executive Summary 1

1.1. Low Income Energy Efficiency Program Overview 1
1.2. Whole Neighborhood Approach Evaluation 1
1.3. LIEE Customer Outreach and Enrollment Update 2
1.4. Leveraging Success Evaluation, Including CSD 3
1.5. Workforce Education & Training 3

2. CARE Executive Summary 4

2.1. CARE Program Summary 4
2.2. Outreach 4
2.3. Recertification Complaints 11

3. Appendix: LIEE Tables and CARE Tables 12

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	$61,561,081	$41,240,670	67%
Homes Treated	104,500	76,541	73%
kWh Saved	29,743,228	21,865,737	74%
kW Demand Reduced	9,676	5,933	61%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On August 12, 2010, SCE attended an event hosted by EMQ Families First, a non-profit organization recognized for innovative mental health treatment, foster care and social services that help families recover from trauma, abuse and addiction, and rebuild their lives. Several customers and family coordinators attended the event and obtained information regarding Income Qualified and other programs and services offered by SCE.

On August 23-25, 2010, SCE, in conjunction with the Fair Housing Council of Riverside County and Saving Energy Consulting Services, a local service provider, coordinated with three Cool Centers in Riverside County where a booth was setup to inform customers about the benefits of LIEE services. Assessors were onsite scheduling appointments with interested participants. Prior to the events, SCE identified over 6,000 customers who are currently enrolled in the CARE Program but not enrolled in LIEE. This strategy allowed SCE to deploy mailers to the surrounding neighborhoods informing customers about the events. The events produced over 200 interactions and inquiries about the programs being offered by SCE.

On August 31, 2010, SCE attended the Federal Communications Commission Community Broadband Forum hosted at the Japanese American Museum in Downtown Los Angeles. Several city and state officials, as well as various organizations related to utilities, cable, internet and communications, were also in attendance. Additionally, over

100 people from various non-profit organizations were in attendance. SCE setup a booth to promote and increase awareness of LIEE services and other SCE programs and services. Many organizations took program information to inform their clients of the availability of SCE's program offerings.

On August 27, 2010, SCE's LIEE, CARE, and Payment Services concluded the summer pilot program, that rotated SCE representatives within select high traffic local Authorized Payment Agencies (APA), which offer customers the option of paying their bill in person. At the APA's, the SCE representatives promoted and enrolled customers in SCE's Income Qualified Programs. Over 850 leads were created for LIEE at the conclusion of this summer pilot program.

At the upcoming annual LA County Fair held at the Pomona Fairplex, SCE will showcase its Residential and Income Qualified Programs. From September 4, 2010 through October 3, 2010, SCE will deploy several representatives at kiosks providing information on residential and low income programs and will allow customers to immediately enroll in the LIEE Program via the kiosk.

Throughout August 2010, SCE continued to promote the Income Qualified Programs and other SCE programs through various community events within SCE's service territory. Community events were held within the cities of San Bernardino, Hanford, Anaheim, Pine Mountain and Frasier Park where over 500 customers interacted with SCE to obtain information on LIEE and Energy Efficiency.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

In an effort to facilitate an increased LIEE presence within the disabled community, SCE partnered with Proteus, Inc. and local community organizations to reach the disabled population. As a result of this partnering effort, over 1,100 LIEE information packets were distributed to disabled participants. In addition, Proteus distributed LIEE flyers and informational sheets through local community college orientation packets so that new students enrolling in the Disability Resource Center could learn about LIEE programs upon college enrollment. Along with setting up workshops to inform customers of the services that SCE offers, Proteus and SCE will be establishing relationships with local job search agencies that assist disabled clients.

LIEE continues to work with SCE's Corporate Communication Department to develop and create an educational video for the EMA Program. The video will explain the EMA Program and its enrollment process. The purpose and strategy behind the video is to educate and inform customers about the program. It will also incorporate CARE messaging and information for customers to contact SCE via phone or web. SCE plans to deploy the video on SCE.com, distribute it among the various community-based organizations, and showcase it during various outreach events.

SCE is preparing to expand its automated outbound calling campaigns with a direct connect feature for the month of September. The effort will target customers within a

service provider's area and connect interested customers directly to the service provider for immediate scheduling of LIEE enrollment. SCE plans to target over 5,200 customers surrounding the City of Hanford as the first direct connect effort in September. If the expanded effort is successful, similar strategies will be deployed throughout SCE's service territory.

SCE continues to conduct an Outbound Calling Effort which targets customers who have been previously cancelled during the enrollment process. The intent of this ongoing effort is to continue to communicate with all possible customers who might have been previously interested in the EMA Program and to reinstate those leads. Over 140 leads have been reinstated and referred out in the month of August.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision (D.)07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's LIEE Program, including executive, clerical and other ancillary positions.

During the 2010 Program Year, SCE has facilitated 13 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 290 new jobs for assessors have been created to support SCE's LIEE program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	$2,230,000	$1,552,694	70%
Proc., Certification and Verification	$875,000	$452,291	52%
Information Tech./Programming	$1,000,000	$531,604	53%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	$56,000	$124.347	222%
Regulatory Compliance	140,000	$97,484	70%
General Administration	$905,000	$373,869	41%
CPUC Energy Division Staff	$206,000	$66,517	32%
Cooling Centers	N/A	N/A	N/A
Total Expenses	**$5,412,000**	**$3,198,807**	**59%**
Subsidies and Benefits	**$207,900,000**	**$174,671,321**	**84%**
Total Program Costs and Discounts	**$213,312,000**	**$177,870,128**	**83%**

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,346,971	1,424,145	95%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 16,627 CARE customers enrolled as of August 31, 2010.

In March 2010, SCE sent out approximately 280,000 bilingual direct mailers containing a CARE enrollment application targeted to customers not already enrolled in the CARE program. As of August 31, 2010, there have been 12,676 applications received resulting in 9,147 enrollments and 1,172 recertifications.

Additionally, in June 2010, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 25,814 applications were received resulting in 19,349 new enrollments and 3,382 recertifications.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), employee volunteer-based affinity groups, and external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During August 2010, SCE's CARE and FERA programs had a presence at 22 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application via www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community is very important as the economic climate continues to impact SCE's customers bringing a newly eligible customer base.

Event Name	City	Event Date	Estimated # of Customers SCE Interacted with	Event Description
Energy Efficiency & Conservation Fair	Temple City	08/03/10	512	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Seal Beach Summer Concert	Seal Beach	08/04/10	177	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
ENLACES "Helping Our Communities Succeed"	Huntington Park	08/06/10	150	This event provided information about SCE's programs & services available to the community, organizations, faith-based groups, small businesses and residential customers. It also helped to create, renew and strengthen strategic relationships

				between Latino communities and SCE through networking and ongoing coordination. It explored ways SCE could leverage opportunities to assist and better serve Latino communities and customers experiencing economic challenges. Groups in attendance were encouraged to apply to the Capitation Fee Project and begin assisting SCE with enrolling hard-to-reach customers.
SCE Operation Lamp Exchange	West Covina	8/7/10 & 8/8/10	725	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Coca Cola Happiness Day	Downey	08/12/10	123	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Thursday Night Farmers Market & City Employee Appreciation Night	Hanford	08/12/10	450	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
SCE Innovation Village Ribbon Cutting Ceremony	Pomona	08/12/10	75	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
EMQ Families First	San Bernardino	08/12/10	22	This Resource Fair offered an excellent opportunity for SCE to promote its CARE/FERA/EMA, EAF, TEAF & Medical Baseline programs and services.
Asian American Community Forum	Long Beach	08/13/10	150	This event provided information about SCE's programs and services available to the

				community, organizations, faith-based groups, small businesses and residential customers. It also helped to create, renew and strengthen strategic relationships between Asian American communities and SCE through networking and ongoing relationships. It explored ways SCE could leverage opportunities to assist and better serve Asian American communities and customers experiencing economic challenges. Groups in attendance were encouraged to apply to the Capitation Fee Project and begin assisting SCE with enrolling hard-to-reach customers.
City of La Palma Civic Expo	La Palma	08/14/10	113	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Women and Family Awareness Fair	Victorville	08/14/10	170	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Foothill Unity Center Back to School	Arcadia	08/19/10	426	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
St. Mary Senior Center	Apple Valley	08/19/10	40	Speaker's Bureau presentation on CARE/FERA/EMA Programs.
Citizen Workshop Outreach	Pico Rivera	08/21/10	150	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.

Canyon Lake 20th Anniversary & Farmer's Market	Canyon Lake	08/22/10	142	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Westminster Green Expo	Westminster	08/26/10	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
ENLACES "Helping Our Communities Succeed"	San Bernardino	08/27/10	150	This event provided information about SCE's programs and services available to the community, organizations, faith-based groups, small businesses and residential customers. It also helped to create, renew and strengthen strategic relationships between Latino communities and SCE through networking and ongoing relationships. It explored ways SCE could leverage opportunities to assist and better serve Latino communities and customers experiencing economic challenges. Groups in attendance were encouraged to apply to the Capitation Fee Project and begin assisting SCE with enrolling hard-to-reach customers.
AES Huntington Beach	Huntington Beach	08/28/10	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Pine Mountain Energy Fair	Frazier Park	08/28/10	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Home Depot	El Monte	08/28/10	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA

				Programs.
Fontana SCE Lamp Exchange	Fontana	8/28 & 8/29/10	Unknown	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.
Japanese American National Museum	Los Angeles	8/31/2010	100	SCE hosted a booth promoting SCE's EE and CARE/FERA/EMA Programs.

On August 13, 2010, the CARE Program participated in the Asian American & Pacific Islander “Helping Our Communities Succeed” conference for the San Bernardino Asian American community. The objectives of this conference were to provide a platform for critical information sharing on sector-specific strategies to meet the needs of a customer base shared between SCE, the Asian American community, and nonprofit organizations and to create alliances between these organizations and SCE. SCE’s CARE Program was able to serve as the platform to accomplish these objectives by sharing the CARE, FERA and EMA Programs along with potential contracting opportunities that may exist for these organizations through the Capitation Fee Project. As a result of this collaboration, SCE anticipates recruiting new agencies in the Capitation Fee Project.

In August 2010, the CARE Program participated in the ENLACES "Helping Our Communities Succeed" targeting the Latino community in San Bernardino and Huntington Park. The objectives of this conference were identical to those of the “Helping Our Communities Succeed” conference held on July 14, 2010. SCE’s CARE Program was able to facilitate these objectives by sharing the CARE, FERA and EMA Programs along with potential contracting opportunities that may exist for these organizations through the Capitation Fee Project. As a result of this collaboration, SCE anticipates recruiting additional agencies into the Capitation Fee Project.

Beginning July 12, 2010, SCE’s Home Energy Efficiency Survey (HEES) launched a new pilot, where at the end of every survey, the customer is informed about the CARE Program and referred to SCE’s website to obtain more information.

In June 2010, SCE launched the Authorized Payment Agency Summer Intern Partnership in which summer interns use the online process to enroll eligible customers in the CARE Program through SCE’s APAs. As a result of this pilot, a total of 376 customers have been enrolled in the CARE Program and 9 customers have been enrolled in the FERA Program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation partners while strategically registering additional contractors to overcome enrollment barriers such as language, cultural and special needs as a means of enrolling the hardest to reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been

previously inactive. In August 2010, capitation contractors enrolled 2,991 newly eligible customers in the CARE Program.

In support of SCE's initiative to enroll hard-to-reach SCE customers, in the month of August 2010, CARE Program Management registered the following four community organizations as capitation contractors:

- Quinn Community Outreach Corporation
- Catholic Charities OASIS
- Smiles for Seniors Foundation
- Food Share

CARE/FERA management is also working with agencies to develop creative outreach approaches. Capitation agencies are being provided information and support to pursue alternative outreach activities that leverage their existing business strengths. These activities include collaborating with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting newly eligible customer populations.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment. These events include food distributions and cultural celebrations.

- Collaborate with SCE personnel to leverage existing SCE relationships with faith based organizations (FBOs), CBOs and local governments.

- Collaborate with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels.

- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers**.**

SCE also enrolls new CARE customers through the Energy Assistance Fund, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month LIEE measure recipients are automatically enrolled in CARE. Quarterly, LIHEAP payment recipients are automatically enrolled in the CARE Program. In August 2010, 374 customers were enrolled through this effort.

The CARE Program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received one recertification complaint in August 2010. The CARE customer moved and thought the CARE discount would move with him. It did not. Therefore, SCE put the customer back on the CARE rate and credited the customer for the months he did not receive the discount.

Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

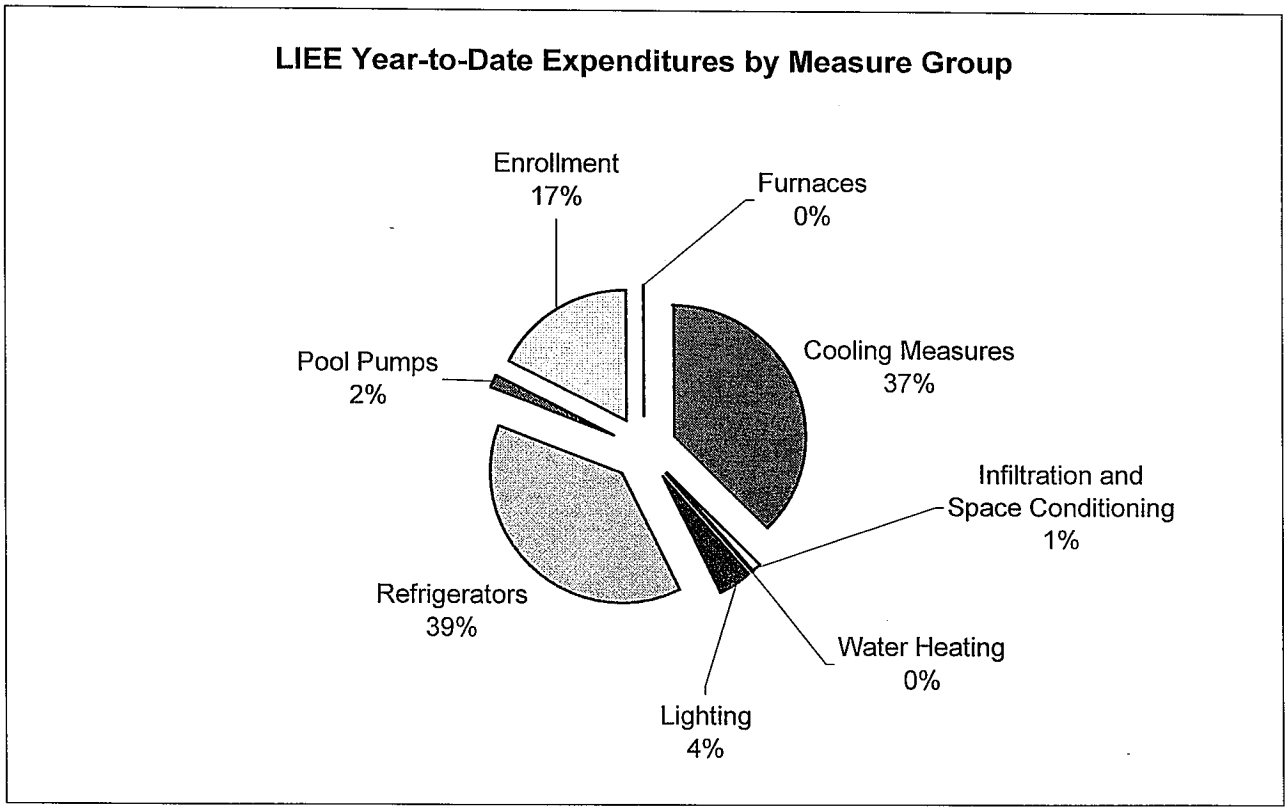
LIEE Table 1 - LIEE Program Expenses - Southern California Edison
Through August 31, 2010

	A	B	C	D	E	F	G	H	I	J	K	L	M
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	**LIEE Program:**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	$ 43,404,807		$ 43,404,807	$ 5,827,993		$ 5,827,993	$ 31,128,994		$ 31,128,994	72%		72%
8	- Weatherization	$ 534,541		$ 534,541	$ 13,013		$ 13,013	$ 90,258		$ 90,258	17%		17%
9	- Outreach and Assessment	$ 8,039,190		$ 8,039,190	$ 943,347		$ 943,347	$ 5,393,889		$ 5,393,889	67%		67%
10	- In Home Energy Education	$ 2,419,853		$ 2,419,853	$ 151,830		$ 151,830	$ 806,190		$ 806,190	33%		33%
11	- Education Workshops	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
12	- Pilot	$ 21,796		$ 21,796	$ -		$ -	$ -		$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	**Energy Efficiency TOTAL**	$ 54,420,187		$ 54,420,187	$ 6,936,183		$ 6,936,183	$ 37,419,331		$ 37,419,331	69%		69%
15													
16	Training Center	$ 293,887		$ 293,887	$ 5,925		$ 5,925	$ 151,106		$ 151,106	51%		51%
17	Inspections	$ 967,054		$ 967,054	$ 59,424		$ 59,424	$ 510,642		$ 510,642	53%		53%
18	Marketing	$ 526,778		$ 526,778	$ 1,346		$ 1,346	$ 164,556		$ 164,556	31%		31%
19	M&E Studies	$ 404,787		$ 404,787	$ 22,233		$ 22,233	$ 186,643		$ 186,643	46%		46%
20	Regulatory Compliance	$ 388,152		$ 388,152	$ 23,566		$ 23,566	$ 134,583		$ 134,583	35%		35%
21	General Administration	$ 4,462,643		$ 4,462,643	$ 337,382		$ 337,382	$ 2,645,302		$ 2,645,302	59%		59%
22	CPUC Energy Division	$ 97,593		$ 97,593	$ -		$ -	$ 28,507		$ 28,507	29%		29%
23													
24	**TOTAL PROGRAM COSTS**	$ 61,561,081		$ 61,561,081	$ 7,386,059		$ 7,386,059	$ 41,240,670		$ 41,240,670	67%		67%
25	**Funded Outside of LIEE Program Budget**												
26	Indirect Costs				$ 69,310		$ 69,310	$ 481,384		$ 481,384			
27													
28	NGAT Costs												

	A	B	C	D	E	F	G	H
1	**LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed - Southern California Edison**							
2	**August 31, 2010**							
3			**Year-To-Date Completed & Expensed Installations**					
4	**Measures**	**Units**	**Quantity Installed**	**kWh [5] (Annual)**	**kW [5] (Annual)**	**Therms (Annual)**	**Expenses ($)**	**% of Expenditure**
5	**Heating Systems**							
6	Furnaces	Each	-	-	-		-	0%
7	**Cooling Measures**							
8	A/C Replacement - Room	Each	755	90,887	103		557,139	2%
9	A/C Replacement - Central	Each	1,447	1,019,673	864		5,025,838	15%
10	A/C Tune-up - Central	Each	-	-	-			-
11	A/C Services - Central	Each	946	1,203,713	750		123,070	0%
12	Heat Pump	Each	30	20,129	9		101,047	0%
13	Evaporative Coolers	Each	8,467	1,654,144	301		7,518,711	22%
14	Evaporative Cooler Maintenance	Each	2,501	171,614	-		200,080	1%
15	Clock Thermostat	Each	723	-	-		65,583	0%
16	**Infiltration & Space Conditioning**							
17	Envelope and Air Sealing Measures [1]	Home	458	20,005	78		75,959	0%
23	Duct Sealing	Home	1,324	411,223	605		285,750	1%
24	Attic Insulation	Home	-	-	-		-	0%
25	**Water Heating Measures**							
26	Water Heater Conservation Measures [2]	Home	369	96,517	21		14,299	0%
31	Water Heater Replacement - Gas	Each	-	-	-			
32	Water Heater Replacement - Electric	Each	-	-	-			
33	Tankless Water Heater - Gas	Each	-	-	-			
34	Tankless Water Heater - Electric	Each	-	-	-			
35	**Lighting Measures**							
36	CFLs	Each	155,588	2,489,408	311		1,061,135	3%
37	Interior Hard wired CFL fixtures	Each	-	-	-			
38	Exterior Hard wired CFL fixtures	Each	414	105,197	-		35,190	0%
39	Torchiere	Each	1,271	242,761	24		49,391	0%
40	**Refrigerators**							
41	Refrigerators -Primary	Each	16,298	12,337,066	2,094		11,666,516	34%
42	Refrigerators - Secondary	Each	-	-	-			-
43	**Pool Pumps**							
44	Pool Pumps	Each	1,431	2,003,400	773		878,605	3%
45	**New Measures**							
46	Forced Air Unit Standing Pilot Change Out	Each						
47	Furnace Clean and Tune	Each						
48	High Efficiency Clothes Washer	Each						
49	Microwave	Each						
50	Thermostatic Shower Valve	Each						
51	LED Night Lights	Each						
52	Occupancy Sensor	Each						
53								
54	**Pilots**							
55	A/C Tune-up Central	Home						
56	Interior Hard wired CFL fixtures	Each						
57	Ceiling Fans	Each						
58	In-Home Display	Each						
59	Programmable Controllable Thermostat	Each						
60	Forced Air Unit	Each						
61	Microwave	Each						
62	High Efficiency Clothes Washer	Each						
63								
64	**Customer Enrollment**							
65	Outreach & Assessment	Home	66,833				5,393,889	16%
66	In-Home Education	Home	54,188				806,190	2%
67	Education Workshops	Participants						
68								
69								
70	**Total Savings/Expenditures**			**21,865,737**	**5,933**		**$33,858,392**	
71								
72	Homes Weatherized [3]	Home	458					
73								
74	Homes Treated							
75	- Single Family Homes Treated	Home	51,466					
76	- Multi-family Homes Treated	Home	18,531					
77	- Mobile Homes Treated	Home	6,544					
78	**Total Number of Homes Treated**	**Home**	**76,541**					
79	**# Eligible Homes to be Treated for PY [4]**	**Home**	**104,500**					
80	**% of Homes Treated**	**%**	**73%**					
81								
82	- Master-Meter Homes Treated	Home	4,114					
83								
84	[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
85	[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	[4] Based on Attachment H of D0811031							
88	[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Asisstance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

Year-to-Date Expenses from LIEE Table 2

Furnaces	$0
Cooling Measures	$13,591,468
Infiltration and Space Conditioning	$361,709
Water Heating	$14,299
Lighting	$1,145,716
Refrigerators	$11,666,516
Pool Pumps	$878,605
Enrollment	$6,200,079
Total	$33,858,392



	A	B
1	**LIEE Table 3 - Average Bill Savings per Treated Home**	
2	**Southern California Edison**	
	Through August 31, 2010	
3	**Year-to-date Installations - Expensed**	
4		
5	Annual kWh Savings	21,865,737
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	331,920,827
8	Lifecycle Therm Savings	-
9	Current kWh Rate	$ 0.118
10	Current Therm Rate	$ -
11	Number of Treated Homes	76,541
12	**Average 1st Year Bill Savings / Treated Home**	**$ 33.82**
13	**Average Lifecycle Bill Savings / Treated Home**	**$ 513.44**

	A	B	C	D	E	F	G
1	**LIEE Table 4 - LIEE Homes Treated**						
2	**Southern California Edison Through August 31, 2010**						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	993	994	0	1	1
6	Imperial	1	296	297	0	1	1
7	Inyo	1,827	48	1,875	38	3	41
8	Kern	32,243	915	33,158	831	1	832
9	Kings	10,017	0	10,017	746	0	746
10	Los Angeles	7,551	600,381	607,932	434	32,810	33,244
11	Madera	3	0	3	0	0	0
12	Mono	2,622	1	2,623	13	0	13
13	Orange	1	197,661	197,662	0	10,283	10,283
14	Riverside	36,215	162,916	199,131	1,295	7,475	8,770
15	San Bernardino	55,046	187,074	242,120	2,364	14,818	17,182
16	San Diego	3	0	3	2	0	2
17	Santa Barbara	1	20,272	20,273	0	79	79
18	Tulare	45,312	14,361	59,673	3,369	1,328	4,697
19	Ventura	8,075	56,575	64,650	64	586	650
20	**Total**	198,918	1,241,493	1,440,411	9,156	67,385	76,541

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**LIEE Table 5 - LIEE Customer Summary - Southern California Edison**																
2	**Through August 31, 2010**																
3		Gas & Electric				Gas Only				Electric Only				Total			
4		# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)		
5	2010		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW
6	January									6,345		1,580,893	389	6,345		1,580,893	389
7	February									14,424		3,734,532	960	14,424		3,734,532	960
8	March									22,948		6,469,110	1,591	22,948		6,469,110	1,591
9	April									32,092		9,406,621	2,383	32,092		9,406,621	2,383
10	May									42,301		12,286,443	3,124	42,301		12,286,443	3,124
11	June									52,622		15,272,550	3,987	52,622		15,272,550	3,987
12	July									63,298		18,082,461	4,766	63,298		18,082,461	4,766
13	August									76,541		21,865,737	5,933	76,541		21,865,737	5,933
14	September													-		-	-
15	October													-		-	-
16	November													-		-	-
17	December													-		-	-
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison**												
2	**Through August 31, 2010**												
3		**Authorized 3-Year Budget**			**Current Month Expenses**			**Expenses Since January 1, 2009**			**% of 3-Year Budget Spent**		
4		**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**
5	**Pilots:**												
6	- CPUC WE&T	$ 65,651		$ 65,651	$ -		$ -	$ -		$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	**Total Pilots**	$ 65,651		$ 65,651	$ -		$ -	$ -		$ -	0%		0%
14													
15	**Studies:**												
16	- Non-Energy Benefits	$ 90,000		$ 90,000	$ -		$ -	$ -		$ -	0%		0%
17	- Process Evaluation	$ 75,000		$ 75,000	$ -		$ -	$ -		$ -	0%		0%
18	- Impact Evaluation [1]	$ 180,000		$ 180,000	$ 17,660		$ 17,660	$ 90,104		$ 90,104	50%		50%
19	- Household Segmentation	$ 80,000		$ 80,000	$ -		$ -			$ -	0%		0%
20	- Refrigerator Degradation	$ 66,667		$ 66,667	$ -		$ -			$ -	0%		0%
21	- High Usage Needs Assessment	$ 200,000		$ 200,000	$ -		$ -			$ -	0%		0%
22													
23	**Total Studies**	$ 691,667		$ 691,667	$ 17,660		$ 17,660	$ 90,104		$ 90,104	13%		13%
24													
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9020111	496	366	203	1
5	9020112	237	177	94	1
6	9020113	443	236	169	4
7	9020114	518	291	195	13
8	9020115	422	223	115	2
9	9020116	521	301	185	3
10	9020117	720	463	258	2
11	9020118	421	288	217	4
12	9020119	489	294	186	3
13	9020120	481	289	174	6
14	9020121	252	152	73	2
15	9020122	247	148	100	3
16	9020123	398	250	111	17
17	9020125	273	153	81	2
18	9020128	443	302	147	2
19	9020129	421	298	167	1
20	9020130	471	336	166	3
21	9020131	663	401	220	4
22	9020132	437	280	162	1
23	9020133	462	248	162	6
24	9020134	370	221	124	5
25	9020135	423	271	121	3
26	9020136	301	177	91	2
27	9020137	399	243	150	3
28	9020138	240	163	81	2
29	9020139	133	81	43	1
30	9020140	546	375	190	2
31	9020141	598	333	247	2
32	9020142	442	291	166	2
33	9020143	249	159	163	3
34	9020144	569	360	197	6
35	9020145	302	195	112	11
36	9020147	418	269	134	13
37	9020148	358	242	148	5
38	9020149	347	177	80	4
39	9020151	572	418	313	7
40	9020152	567	405	171	3
41	9020153	477	321	221	6
42	9020154	478	335	179	6
43	9020155	667	430	240	4
44	9020156	424	278	178	4
45	9020157	391	277	109	3
46	9020158	138	91	5	1
47	9020159	348	239	125	3
48	9020160	531	295	183	12
49	9020161	501	321	146	10
50	9020162	702	423	279	2
51	9020163	198	130	80	2
52	9020164	145	100	53	1
53	9020166	237	145	69	1
54	9020169	138	94	20	1
55	9020175	4	2	3	1
56	9020178	76	46	23	1
57	90201 Total	21103	13400	7629	212
58	9022012	351	214	40	3
59	9022013	238	116	48	1
60	9022014	186	83	31	1
61	9022015	207	94	19	1
62	9022016	259	127	41	1
63	9022017	221	125	30	3
64	9022018	445	264	104	6
65	9022019	231	126	28	2
66	9022020	523	294	74	5
67	9022021	358	242	44	15
68	9022022	278	190	37	7
69	9022023	136	98	16	4
70	9022025	157	71	17	4
71	9022026	269	140	46	3
72	9022027	331	193	45	9
73	9022028	212	122	28	9
74	9022029	416	270	56	2
75	9022030	328	245	51	6
76	9022031	414	253	44	4
77	9022033	343	181	44	3
78	9022034	278	171	49	2
79	9022035	310	166	24	2
80	9022036	612	357	188	6
81	9022037	290	201	47	8
82	9022038	264	146	58	6

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
83	9022039	413	187	48	2
84	9022040	328	171	36	6
85	9022041	86	39	13	1
86	9022042	337	164	96	3
87	9022043	218	88	43	3
88	9022044	340	171	28	1
89	9022045	327	162	33	2
90	9022046	358	215	29	13
91	9022047	354	214	67	5
92	9022048	342	217	79	5
93	9022049	203	129	25	3
94	9022066	75	40	18	4
95	9022078	28	18	4	1
96	90220 Total	11065	6304	1728	162
97	9080511	462	278	105	12
98	9080512	757	444	59	18
99	9080513	298	106	20	3
100	9080514	365	161	6	10
101	9080515	277	119	12	7
102	9080516	495	209	48	3
103	9080519	314	187	24	5
104	9080520	421	242	18	4
105	9080521	372	117	29	2
106	9080522	567	248	30	8
107	9080523	583	360	47	2
108	9080524	575	179	31	6
109	9080525	410	189	24	6
110	9080526	333	171	10	2
111	9080527	412	245	46	1
112	9080528	408	202	40	5
113	9080529	543	268	53	10
114	9080530	640	279	35	8
115	9080533	384	231	26	2
116	9080534	593	271	26	4
117	9080535	428	195	84	6
118	9080536	488	215	23	2
119	9080537	170	86	2	1
120	9080538	382	121	5	2
121	9080539	350	127	3	5
122	9080540	511	319	35	4
123	9080541	372	198	25	3
124	9080542	346	150	12	4
125	9080543	423	204	22	1
126	9080545	297	101	121	1
127	9080546	558	318	71	5
128	9080547	361	193	23	5
129	9080548	369	176	17	5
130	9080549	411	247	20	4
131	9080550	359	219	7	1
132	9080551	273	170	18	1
133	9080552	628	390	46	10
134	9080553	425	255	83	3
135	9080554	670	359	45	10
136	9080555	436	214	55	3
137	9080557	244	147	156	1
138	9080558	566	287	30	1
139	9080559	498	317	77	5
140	9080561	393	189	50	1
141	9080562	288	117	14	2
142	9080563	321	150	21	1
143	9080564	483	227	37	7
144	9080565	512	386	216	3
145	9080566	591	318	37	2
146	9080567	425	224	22	13
147	9080568	731	403	15	2
148	9080572	206	119	30	4
149	9080573	445	275	7	1
150	9080574	42	17	5	1
151	9080575	426	360	159	4
152	9080577	35	18	2	5
153	9080579	47	29	9	2
154	9080580	25	15	5	2
155	9080584	9	6	5	1
156	90805 Total	23751	12366	2303	252
157	9081315	121	88	6	6
158	9081316	448	338	26	10
159	9081317	478	389	37	7
160	9081318	441	352	20	11
161	9081319	383	269	12	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
162	9081321	541	400	20	3
163	9081322	518	369	9	2
164	9081323	383	298	19	1
165	9081324	512	398	19	4
166	9081325	536	404	14	2
167	9081328	283	199	9	21
168	9081329	443	332	9	5
169	9081330	419	333	15	2
170	9081331	261	198	14	5
171	9081332	283	216	10	1
172	9081333	470	372	11	1
173	9081336	392	312	16	3
174	9081337	386	309	28	4
175	9081338	441	334	11	7
176	9081339	394	294	38	2
177	9081340	382	288	19	15
178	9081341	462	350	14	7
179	9081342	567	400	6	3
180	9081343	207	131	3	2
181	9081344	383	232	10	2
182	9081346	438	324	10	2
183	9081347	464	355	28	2
184	9081348	425	333	37	4
185	9081349	523	385	13	2
186	9081350	387	287	7	5
187	9081351	428	306	12	26
188	9081355	90	72	12	3
189	9081356	374	309	15	3
190	9081359	230	171	14	8
191	9081360	104	78	6	5
192	9081361	144	109	10	7
193	9081368	89	66	2	2
194	9081372	85	67	6	3
195	90813 Total	13916	10466	567	201
196	9173212	446	160	70	3
197	9173213	612	299	148	1
198	9173215	178	73	23	1
199	9173216	600	247	61	2
200	9173220	621	280	166	1
201	9173221	384	203	91	2
202	9173222	414	204	106	3
203	9173223	485	315	91	2
204	9173224	540	299	203	6
205	9173225	381	199	92	2
206	9173226	507	337	222	1
207	9173227	512	320	297	20
208	9173228	568	370	251	3
209	9173229	429	259	168	4
210	9173230	317	191	97	1
211	9173231	223	147	137	2
212	9173233	554	409	325	6
213	9173234	737	537	325	22
214	9173235	561	405	220	15
215	9173236	622	312	191	4
216	9173237	427	278	200	3
217	9173238	314	143	107	1
218	9173239	484	209	172	7
219	9173240	292	143	83	1
220	9173241	424	213	365	14
221	9173244	14	11	4	1
222	9173245	121	87	13	3
223	9173247	79	43	49	1
224	91732 Total	11845	6692	4277	132
225	9176117	112	77	14	4
226	9176118	78	51	6	2
227	9176120	39	26	11	2
228	9176121	91	59	3	1
229	9176125	204	136	15	7
230	9176133	230	148	11	14
231	9176134	236	145	16	13
232	9176142	436	280	67	8
233	9176143	455	237	65	8
234	9176150	588	152	3	4
235	9176151	69	18	1	3
236	9176153	645	321	33	1
237	9176154	511	145	229	4
238	9176155	211	56	5	1
239	9176157	526	184	51	1
240	9176158	320	101	12	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
241	9176160	390	83	10	2
242	9176161	243	36	6	4
243	9176162	277	88	5	4
244	9176163	495	162	11	2
245	9176164	353	92	13	3
246	9176165	241	32	5	4
247	9176168	319	52	2	1
248	9176169	355	51	5	2
249	9176170	284	41	12	3
250	9176171	341	51	5	7
251	9176172	672	262	39	7
252	9176173	502	154	7	2
253	9176174	693	140	13	4
254	9176175	337	65	9	1
255	9176191	565	146	5	8
256	9176194	45	17	2	1
257	91761 Total	10863	3608	691	131
258	9176210	420	192	17	2
259	9176211	47	21	1	1
260	9176213	155	45	3	2
261	9176214	186	85	21	1
262	9176216	277	82	2	3
263	9176217	472	206	114	5
264	9176218	344	101	11	2
265	9176220	333	138	12	3
266	9176222	421	176	81	2
267	9176224	225	59	18	2
268	9176225	175	63	18	6
269	9176226	497	209	48	1
270	9176227	245	118	7	2
271	9176228	387	255	99	3
272	9176230	307	141	73	1
273	9176231	522	284	107	8
274	9176233	470	293	46	12
275	9176234	133	100	4	4
276	9176238	51	38	3	1
277	9176241	112	68	13	4
278	9176242	266	154	39	3
279	9176243	287	178	35	10
280	9176245	120	53	10	1
281	9176246	286	184	12	1
282	9176247	326	134	13	5
283	9176248	341	119	14	1
284	9176249	554	211	37	2
285	9176250	527	296	67	39
286	9176251	222	130	35	13
287	9176252	227	56	10	5
288	9176253	239	46	4	1
289	9176255	239	80	7	1
290	9176256	311	56	10	1
291	9176257	293	117	13	2
292	9176258	303	148	27	3
293	9176259	371	114	10	5
294	9176260	418	105	3	2
295	9176261	468	160	10	1
296	9176263	331	83	9	3
297	9176264	376	129	23	2
298	9176267	120	40	1	1
299	9176268	636	207	7	2
300	9176269	142	80	44	2
301	9176273	18	7	1	1
302	91762 Total	13200	5562	1139	172
303	9176610	488	180	51	6
304	9176611	345	110	29	5
305	9176612	233	149	80	24
306	9176613	314	219	60	6
307	9176614	191	138	61	4
308	9176620	467	326	72	3
309	9176621	229	150	40	2
310	9176625	343	177	55	5
311	9176626	543	333	143	46
312	9176627	349	213	102	31
313	9176628	394	234	181	29
314	9176629	199	123	48	1
315	9176630	201	124	43	2
316	9176632	111	72	29	1
317	9176633	128	86	25	1
318	9176634	179	113	70	3
319	9176636	432	314	130	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
320	9176637	522	326	151	13
321	9176638	277	164	71	8
322	9176639	318	195	58	1
323	9176640	132	71	21	2
324	9176644	535	304	79	7
325	9176645	503	357	178	3
326	9176646	546	236	106	5
327	9176647	951	111	6	2
328	9176648	992	78	2	5
329	9176649	702	58	5	3
330	9176650	389	156	110	1
331	9176651	336	140	67	4
332	9176652	438	205	62	4
333	9176653	394	184	57	2
334	9176654	339	159	53	12
335	9176655	352	159	55	1
336	9176656	259	124	76	3
337	9176657	261	119	43	4
338	9176658	146	70	31	2
339	9176659	231	137	123	3
340	9176661	177	105	56	1
341	9176663	265	102	65	3
342	9176664	353	135	68	2
343	9176666	452	75	6	1
344	9176669	126	81	20	5
345	91766 Total	15142	6913	2788	267
346	9233512	151	73	6	2
347	9233520	184	86	30	3
348	9233523	288	188	173	2
349	9233525	396	166	52	3
350	9233529	291	140	78	1
351	9233530	285	141	64	3
352	9233531	248	134	75	1
353	9233532	280	152	85	5
354	9233533	451	174	74	2
355	9233534	387	213	121	6
356	9233535	233	133	39	2
357	9233537	532	234	90	2
358	9233538	357	202	63	9
359	9233539	532	259	167	15
360	9233540	195	86	54	1
361	9233541	455	266	107	7
362	9233542	575	236	111	3
363	9233543	572	259	118	1
364	9233544	688	319	130	7
365	9233545	474	279	158	5
366	9233546	518	341	197	9
367	9233547	259	118	99	2
368	9233548	337	127	70	5
369	9233549	326	116	43	2
370	9233550	424	125	58	2
371	9233551	603	259	104	5
372	9233552	89	51	14	2
373	9233554	420	146	102	3
374	9233555	436	169	104	4
375	9233556	534	268	131	10
376	9233557	468	313	166	6
377	9233558	559	198	70	3
378	9233559	499	146	76	1
379	9233560	339	123	64	3
380	9233561	502	236	93	7
381	9233562	462	255	136	2
382	9233563	430	195	76	3
383	9233564	300	171	91	4
384	9233565	330	146	73	2
385	9233566	710	420	371	11
386	9233568	408	238	138	21
387	9233570	239	123	19	13
388	9233572	93	52	5	1
389	9233577	561	362	227	43
390	9233578	234	104	67	7
391	9233580	365	177	61	4
392	9233585	454	308	48	1
393	9233586	419	229	102	5
394	9233588	691	441	99	40
395	9233590	308	193	17	1
396	92335 Total	19892	9892	4716	302
397	9234515	384	268	34	1
398	9234516	419	179	45	4

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
399	9234517	466	195	135	4
400	9234518	495	261	64	4
401	9234519	296	117	43	3
402	9234520	402	148	45	2
403	9234522	525	157	86	2
404	9234523	313	109	38	1
405	9234524	414	150	72	1
406	9234525	381	147	63	1
407	9234527	393	142	71	3
408	9234528	259	95	42	1
409	9234529	324	127	61	2
410	9234530	321	110	39	1
411	9234531	584	336	182	12
412	9234532	396	295	131	14
413	9234533	335	128	44	2
414	9234534	202	74	34	1
415	9234535	146	101	25	2
416	9234536	294	155	54	9
417	9234538	290	108	23	2
418	9234539	364	120	43	3
419	9234540	234	107	26	1
420	9234541	404	129	60	2
421	9234544	364	77	21	2
422	9234545	152	68	16	2
423	9234546	412	184	73	2
424	9234547	47	30	5	2
425	9234548	296	63	21	2
426	9234549	313	104	46	3
427	9234550	339	111	48	2
428	9234551	246	87	45	2
429	9234552	320	122	29	3
430	9234553	303	97	23	2
431	9234554	373	143	51	3
432	9234555	353	132	47	1
433	9234556	329	122	59	2
434	9234557	357	105	23	2
435	9234558	336	142	49	2
436	9234559	574	364	145	5
437	9234560	268	188	36	3
438	9234561	215	151	38	1
439	9234562	410	167	57	5
440	9234563	430	176	71	1
441	9234564	453	163	72	3
442	9234565	472	241	110	3
443	9234566	319	130	39	1
444	9234567	583	238	85	9
445	9234568	428	212	60	2
446	9234569	506	186	43	4
447	9234572	496	138	43	2
448	9234573	469	120	39	3
449	9234574	411	112	30	2
450	9234575	423	127	19	2
451	9234579	173	121	28	1
452	9234580	397	203	64	2
453	9234583	33	10	5	1
454	9234585	347	90	16	1
455	9234588	112	28	1	1
456	9234597	78	42	24	4
457	92345 Total	20777	8554	3041	166
458	9237618	198	110	88	1
459	9237626	414	142	98	3
460	9237627	351	133	66	1
461	9237628	417	172	95	2
462	9237631	204	61	44	1
463	9237632	437	207	102	1
464	9237633	309	208	71	2
465	9237634	390	193	284	2
466	9237636	394	150	92	1
467	9237637	412	149	90	1
468	9237638	421	115	63	3
469	9237639	474	125	83	2
470	9237640	479	307	204	1
471	9237643	299	130	57	2
472	9237644	396	164	64	2
473	9237645	444	182	69	3
474	9237646	446	168	62	2
475	9237647	499	135	75	6
476	9237648	388	155	103	4
477	9237649	403	225	128	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
478	9237650	344	166	69	1
479	9237651	332	114	100	1
480	9237652	401	169	101	3
481	9237653	316	136	93	1
482	9237654	678	389	140	6
483	9237655	360	205	91	4
484	9237656	323	184	60	3
485	9237657	265	150	49	3
486	9237658	289	168	112	9
487	9237659	348	202	92	3
488	9237660	467	252	144	2
489	9237661	250	139	98	5
490	9237662	774	512	181	5
491	9237663	579	330	144	2
492	9237664	350	240	104	1
493	9237665	361	213	150	1
494	9237666	510	218	169	2
495	9237667	394	170	92	5
496	9237668	420	113	53	2
497	9237669	431	249	109	2
498	9237670	355	177	140	13
499	9237672	172	68	40	1
500	9237675	877	433	233	6
501	9237678	276	112	46	4
502	9237679	510	290	65	3
503	9237680	314	143	89	4
504	9237683	292	83	31	1
505	9237684	483	294	19	3
506	92376 Total	19244	9146	4752	138
507	9240411	253	87	40	2
508	9240412	507	263	220	2
509	9240416	486	249	84	1
510	9240417	303	63	20	1
511	9240418	364	111	12	2
512	9240420	410	155	88	14
513	9240423	317	119	44	2
514	9240425	384	199	217	14
515	9240426	339	137	94	1
516	9240427	426	340	427	17
517	9240429	378	150	52	2
518	9240430	259	51	8	1
519	9240432	439	244	118	5
520	9240434	268	103	33	2
521	9240435	473	201	107	1
522	9240436	437	280	225	2
523	9240439	363	177	87	2
524	9240440	335	118	72	2
525	9240442	355	269	206	29
526	9240443	353	269	239	15
527	9240444	192	96	138	1
528	9240445	267	144	45	13
529	9240446	101	60	35	2
530	9240447	395	253	241	2
531	9240452	413	329	261	5
532	9240453	399	266	109	1
533	9240454	410	268	151	3
534	9240455	329	162	204	2
535	9240457	256	121	66	2
536	9240458	237	201	184	2
537	9240459	172	156	69	2
538	9240462	664	457	274	8
539	9240463	479	300	203	4
540	9240464	394	208	121	4
541	9240465	218	129	61	8
542	9240468	50	30	16	1
543	9240470	348	274	234	20
544	92404 Total	1277.1	7039	4805	197
545	9241010	446	202	140	4
546	9241011	343	155	146	5
547	9241012	207	128	81	4
548	9241013	574	350	145	13
549	9241014	150	91	71	1
550	9241015	448	255	226	1
551	9241016	72	42	20	2
552	9241019	300	166	72	2
553	9241020	660	369	381	6
554	9241021	575	262	197	5
555	9241022	265	172	89	9
556	9241023	434	309	181	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
557	9241024	134	101	44	1
558	9241025	254	195	100	1
559	9241027	354	216	121	1
560	9241028	307	228	176	4
561	9241029	271	196	135	2
562	9241030	178	126	116	2
563	9241036	384	297	197	1
564	9241037	246	182	123	2
565	9241038	243	229	83	2
566	9241039	236	149	125	2
567	9241040	621	395	167	2
568	9241041	340	243	162	8
569	9241042	376	273	428	4
570	9241043	362	275	190	6
571	9241044	346	271	265	5
572	9241046	304	196	152	2
573	9241047	363	252	210	12
574	9241048	280	246	189	1
575	9241049	496	386	134	11
576	9241050	297	226	164	5
577	9241051	274	212	86	2
578	9241060	10	6	6	1
579	9241064	78	58	12	4
580	9241070	537	393	174	3
581	92410 Total	11765	7852	5308	138
582	9325710	515	212	124	1
583	9325711	335	129	90	1
584	9325712	381	167	125	2
585	9325713	469	173	131	5
586	9325714	405	147	59	2
587	9325715	415	174	85	1
588	9325716	284	128	51	3
589	9325717	286	171	70	4
590	9325718	361	109	61	1
591	9325719	449	282	111	2
592	9325720	326	143	36	1
593	9325721	303	136	27	1
594	9325722	220	135	35	1
595	9325723	147	124	88	2
596	9325724	255	201	135	2
597	9325725	450	140	80	1
598	9325726	336	111	65	1
599	9325727	345	206	96	3
600	9325729	268	167	190	1
601	9325730	334	216	187	5
602	9325731	294	169	99	5
603	9325732	304	171	82	3
604	9325733	281	157	116	3
605	9325734	248	170	85	2
606	9325735	227	162	93	1
607	9325739	174	115	73	2
608	9325740	299	175	68	2
609	9325741	229	100	60	2
610	9325742	413	284	239	3
611	9325743	331	131	58	2
612	9325744	400	214	211	2
613	9325745	355	246	181	7
614	9325746	272	220	189	3
615	9325747	196	160	96	2
616	9325748	265	220	169	2
617	9325750	331	234	257	3
618	9325751	206	148	122	2
619	9325752	291	197	166	2
620	9325753	172	139	74	2
621	9325754	351	272	264	1
622	9325755	469	308	320	2
623	9325756	297	200	169	3
624	9325757	323	204	184	3
625	9325758	231	118	86	6
626	9325759	259	151	102	2
627	9325760	191	111	122	2
628	9325761	1368	704	105	1
629	9325762	457	178	83	4
630	9325766	310	120	20	3
631	9325771	320	145	42	2
632	9325772	11	4	5	1
633	9325778	510	308	117	6
634	9325788	525	201	32	3
635	9325789	351	197	43	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
636	9325791	204	113	28	1
637	9325792	495	288	73	1
638	9325793	556	330	105	3
639	9325794	451	233	70	5
640	9325795	378	165	39	1
641	9325796	587	230	27	1
642	93257 Total	20814	11260	6320	143
643	9327410	70	27	16	1
644	9327412	129	53	13	2
645	9327414	323	127	26	1
646	9327417	292	111	91	2
647	9327418	399	236	246	6
648	9327419	217	78	9	2
649	9327424	225	77	1	2
650	9327425	205	83	43	1
651	9327426	359	156	136	2
652	9327427	316	189	167	6
653	9327428	294	122	64	1
654	9327429	302	122	63	1
655	9327430	287	91	36	1
656	9327431	340	111	12	1
657	9327434	135	80	32	1
658	9327435	222	146	138	6
659	9327436	211	139	119	4
660	9327437	241	164	121	4
661	9327438	244	205	170	3
662	9327439	233	196	140	4
663	9327443	317	153	85	4
664	9327445	214	132	59	2
665	9327446	185	54	19	2
666	9327448	331	125	97	4
667	9327449	302	178	140	6
668	9327450	183	113	72	2
669	9327451	291	183	179	8
670	9327452	273	206	189	3
671	9327453	124	96	106	2
672	9327456	234	170	129	3
673	9327457	337	246	314	3
674	9327458	339	203	151	7
675	9327459	351	179	117	3
676	9327460	406	81	35	2
677	9327461	241	69	15	1
678	9327463	258	142	159	7
679	9327466	244	112	71	5
680	9327467	361	172	211	1
681	9327469	297	137	63	2
682	9327470	229	139	115	2
683	9327472	299	110	17	1
684	9327476	511	311	166	8
685	9327478	530	226	8	1
686	9327479	136	59	15	1
687	9327480	172	57	5	1
688	9327482	240	58	10	1
689	9327483	165	66	1	1
690	9327484	248	119	94	1
691	9327490	318	149	23	3
692	9327491	209	112	15	1
693	9327492	351	199	58	8
694	9327493	341	128	20	2
695	9327497	292	168	39	3
696	93274 Total	14373	7169	4440	152
697	9353510	348	182	63	5
698	9353511	415	177	24	2
699	9353512	224	68	18	2
700	9353514	391	175	51	4
701	9353517	544	229	23	1
702	9353519	74	49	10	2
703	9353520	524	355	51	2
704	9353521	629	384	142	14
705	9353522	537	230	55	10
706	9353523	748	324	117	13
707	9353525	453	242	67	5
708	9353526	532	186	77	3
709	9353527	565	230	58	3
710	9353528	611	265	81	1
711	9353529	464	133	8	1
712	9353530	269	130	68	4
713	9353531	332	130	42	2
714	9353532	220	88	18	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through August 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
715	9353533	309	119	30	4
716	9353534	707	206	63	4
717	9353535	159	89	30	1
718	9353536	353	160	57	5
719	9353537	249	94	29	3
720	9353538	295	102	29	5
721	9353540	437	206	51	2
722	9353541	436	136	14	4
723	9353542	805	320	78	3
724	9353543	429	151	31	2
725	9353547	411	131	29	2
726	9353548	513	122	39	3
727	9353550	304	119	15	1
728	9353556	835	324	121	9
729	9353557	490	187	18	4
730	9353558	516	136	56	4
731	9353559	99	64	2	1
732	9353561	415	142	11	1
733	9353563	222	65	12	2
734	9353570	580	244	98	4
735	9353571	300	130	75	3
736	9353574	290	140	63	1
737	9353575	276	134	47	1
738	9353583	18	7	1	1
739	93535 Total	17328	7105	1972	145
740	9355011	100	43	8	1
741	9355019	421	312	138	2
742	9355021	212	24	13	1
743	9355023	352	254	114	13
744	9355024	398	167	58	4
745	9355025	583	170	78	5
746	9355028	442	371	88	1
747	9355030	35	20	5	1
748	9355032	267	156	50	1
749	9355033	228	130	66	5
750	9355036	251	124	56	2
751	9355037	315	207	68	3
752	9355038	387	323	89	1
753	9355039	365	218	40	3
754	9355040	488	263	88	5
755	9355042	434	207	99	3
756	9355043	393	184	90	5
757	9355044	671	243	60	2
758	9355045	348	218	76	2
759	9355048	491	352	165	3
760	9355049	823	370	35	1
761	9355051	413	252	71	1
762	9355052	408	182	70	4
763	9355053	400	260	136	1
764	9355054	599	249	118	1
765	9355055	395	170	47	2
766	9355056	695	290	109	15
767	9355057	428	168	94	2
768	9355059	738	214	88	5
769	9355060	367	161	48	2
770	9355061	593	231	71	3
771	9355062	496	95	63	2
772	9355064	254	94	42	2
773	9355066	631	169	79	2
774	9355068	543	204	44	3
775	9355069	679	203	81	1
776	9355070	421	171	45	1
777	9355071	183	124	74	1
778	9355072	191	129	28	3
779	9355073	585	245	34	5
780	9355077	321	105	32	2
781	9355079	525	119	21	2
782	9355083	524	112	29	2
783	9355085	135	43	2	1
784	93550 Total	18527	8349	2910	127

CARE Table 1 - CARE Program Expenses - Southern California Edison
Through August 31, 2010

	A	B	C	D	E	F	G	H	I	J	K	L	M
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	$ 2,230,000		$ 2,230,000	$ 144,892		$ 144,892	$ 1,528,405		$ 1,528,405	69%		69%
6	Automatic Enrollment	$ -		$ -	$ 3,848		$ 3,848	$ 24,289		$ 24,289	N/A		N/A
7	Processing / Certification / Verification	$ 875,000		$ 875,000	$ 58,707		$ 58,707	$ 452,291		$ 452,291	52%		52%
8	Information Technology / Programming	$ 1,000,000		$ 1,000,000	$ 227,674		$ 227,674	$ 531,604		$ 531,604	53%		53%
9													
10	Pilots												
11	- Pilot SB 580	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
12	- Pilot	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
13	- Pilot	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
14	Total Pilots	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
15													
16	Measurement and Evaluation [1]	$ 56,000		$ 56,000	$ -		$ -	$ 124,347		$ 124,347	222%		222%
17	Regulatory Compliance	$ 140,000		$ 140,000	$ 18,008		$ 18,008	$ 97,484		$ 97,484	70%		70%
18	General Administration	$ 905,000		$ 905,000	$ 59,157		$ 59,157	$ 373,869		$ 373,869	41%		41%
19	CPUC Energy Division	$ 206,000		$ 206,000	$ 10,602		$ 10,602	$ 66,517		$ 66,517	32%		32%
20													
21	**SUBTOTAL MANAGEMENT COSTS**	$ 5,412,000		$ 5,412,000	$ 522,888		$ 522,888	$ 3,198,806		$ 3,198,806	59%		59%
22													
23	CARE Rate Discount	$ 207,900,000		$ 207,900,000	$ 30,199,163		$ 30,199,163	$ 174,671,321		$ 174,671,321	84%		84%
24	Service Establishment Charge Discount	$ -		$ -	$ -		$ -	$ -		$ -	0%		0%
25													
26	**TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS**	**$ 213,312,000**		**$ 213,312,000**	**$ 30,722,051**		**$ 30,722,051**	**$ 177,870,127**		**$ 177,870,127**	**83%**		**83%**
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				$ 3,790,875		$ 3,790,875	$ 22,851,983		$ 22,851,983			
30	- CARE PPP Exemption [1]				$ 3,466,995		$ 3,466,995	$ 19,068,790		$ 19,068,790			
31	- California Solar Initiative Exemption				$ 1,391,214		$ 1,391,214	$ 6,465,338		$ 6,465,338			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				$ 8,649,084		$ 8,649,084	$ 48,386,111		$ 48,386,111			
34													
35	Indirect Costs				$ 47,618		$ 47,618	$ 319,186		$ 319,186			
36													
37	[1] Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison
Through August 31, 2010

		Gross Enrollment												Enrollment				
		Automatic Enrollment																
2010		Inter-Utility [1]	Intra-Utility [2]	Leveraging [3]	One-e-App [4]	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources [5]	Total (G+H+I)	Recertification [6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
January		5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	43,022	72,525	18,085	54,440	11,418	1,246,541	1,419,787	88%
February		3,137	365	0	0	0	3,502	1,684	28,927	34,113	38,342	72,455	15,679	56,776	18,434	1,264,975	1,419,787	89%
March		6,267	839	0	0	0	7,106	1,832	32,313	41,251	51,557	92,808	24,292	68,516	16,959	1,281,934	1,419,787	90%
April		10,234	417	0	0	0	10,651	2,113	23,555	36,319	51,107	74,848	18,784	56,064	17,535	1,299,469	1,425,513	91%
May		7,334	10	0	0	0	7,344	2,596	21,436	31,376	34,381	65,757	19,021	46,736	12,355	1,311,824	1,425,513	92%
June		5,435	560	0	0	0	5,995	2,260	27,923	36,178	34,874	71,052	23,252	47,800	12,926	1,324,750	1,425,513	93%
July		4,003	1,574	0	0	0	5,577	2,022	25,901	33,500	28,338	61,838	22,282	39,556	11,218	1,335,968	1,424,145	94%
August		4,578	397	0	0	0	4,975	2,991	25,012	32,978	28,934	61,912	21,975	39,937	11,003	1,346,971	1,424,145	95%
September																		
October																		
November																		
December																		
Y-T-D Total		**46,000**	**6,275**	**0**	**0**	**0**	**52,275**	**17,596**	**205,347**	**275,218**	**310,555**	**573,195**	**163,370**	**409,825**	**111,848**			

[1] Enrollments via data sharing between the IOUs.

[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.,) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

[5] Not including Recertification.

[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	**CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison**								
2	**Through August 31, 2010**								
3	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification [1]	% of Total Population Dropped
4	January	1,246,541	1,281	0.1%	360	5	365	28.5%	0.03%
5	February	1,264,975	1,248	0.1%	327	5	332	26.6%	0.03%
6	March	1,281,934	1,393	0.1%	397	2	399	28.6%	0.03%
7	April	1,299,469	1,296	0.1%	446	7	453	35.0%	0.03%
8	May	1,311,824	1,169	0.1%	472	3	475	40.6%	0.04%
9	June	1,324,750	1,151	0.1%	454	4	458	39.8%	0.03%
10	July	1,335,968	1,127	0.1%	18	4	22	2.0%	0.00%
11	August	1,346,971	3,611	0.3%	1	2	3	0.1%	0.00%
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	**1,346,971**	**12,276**	**0.9%**	**2,475**	**32**	**2,507**	**20.4%**	**0.2%**
17									
18	[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
1	**CARE Table 4 - CARE Self-Certification and Self-Recertification Applications**						
	Southern California Edison						
2	**Through August 31, 2010**						
3		**Provided [2]**	**Received**	**Approved**	**Denied [4]**	**Pending/Never Completed [5]**	**Duplicates**
4	**Total (Y-T-D) [1]**	3,999,888	599,840	537,816	19,435	67,290	42,589
5	**Percentage [3]**	N/A	100.00%	89.66%	3.24%	N/A	7.10%
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[3] Percent of received applications.						
10	[4] Includes all applications received and not approved.						
11	[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	**CARE Table 5 - Enrollment by County - Southern California Edison**									
2	**Through August 31, 2010**									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	990	1	991	51	0	51	5%	0%	5%
6	Imperial	292	1	293	81	0	81	28%	0%	28%
7	Inyo	48	1,820	1,868	25	982	1,007	52%	54%	54%
8	Kern	912	32,028	32,940	334	24,192	24,526	37%	76%	74%
9	Kings	0	9,969	9,969	0	8,989	8,989	0%	90%	90%
10	Los Angeles	590,774	7,511	598,285	593,577	8,453	602,030	100%	113%	101%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,611	2,612	0	751	751	0%	29%	29%
13	Orange	195,496	1	195,497	178,607	0	178,607	91%	0%	91%
14	Riverside	162,003	36,012	198,015	148,336	29,121	177,457	92%	81%	90%
15	San Bernardino	185,801	54,786	240,587	184,263	46,853	231,116	99%	86%	96%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,560	0	19,560	10,822	0	10,822	55%	0%	55%
18	Tulare	14,307	45,124	59,431	14,046	40,778	54,824	98%	90%	92%
19	Ventura	56,087	8,004	64,091	49,752	6,958	56,710	89%	87%	88%
20										
21	Total	1,226,271	197,874	1,424,145	1,179,894	167,077	1,346,971	96%	84%	95%

	A	B	C	D	E	F	G	H
1	**CARE Table 6 - Recertification Results - Southern California Edison**							
2	**Through August 31, 2010**							
3	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified [1]	Participants Dropped [2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,246,541	31,687	2.5%	25,567	6,119	80.7%	0.49%
5	February	1,264,975	35,894	2.8%	28,171	7,721	78.5%	0.61%
6	March	1,281,934	47,854	3.7%	36,805	11,045	76.9%	0.86%
7	April	1,299,469	45,692	3.5%	36,228	9,460	79.3%	0.73%
8	May	1,311,824	23,126	1.8%	17,268	5,849	74.7%	0.45%
9	June	1,324,750	24,964	1.9%	18,265	6,305	73.2%	0.48%
10	July	1,335,968	28,948	2.2%	17,934	1,378	62.0%	0.10%
11	August	1,346,971	34,994	2.6%	12,364	399	35.3%	0.03%
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	**1,346,971**	**273,159**	**20.3%**	**192,602**	**48,276**	**70.5%**	**3.58%**
17								
18	[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	**CARE Table 7 - Capitation Contractors - Southern California Edison**							
2	**Through August 31, 2010**							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments [2]		
5	Contractor [1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x				-	1	1
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			2	177	179
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x				7	7
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)					-	7	7
28	BEST BUY STORES LP (103)							-
29	BEST BUY STORES LP (111)						6	6
30	BEST BUY STORES LP (1018)					-	9	9
31	BEST BUY STORES LP (119)						2	2
32	BEST BUY STORES LP (1782)						1	1
33	BETHEL BAPTISH CHURCH		x					-
34	BOY SCOUTS - OC COUNCIL		x					-
35	BOYS & GIRLS CLUB MOUNT COM		x					-
36	BOYS & GIRLS CLUB OF SAN BERN		x					-
37	BOYS & GIRLS CLUB OF SANTA BAR		x					-
38	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
39	BURGERS INC	x					14,707	14,707
40	CAP OF SAN BERNARDINO CTY		x		x	67	221	288
41	CAREGIVERS VOLUNTEERS ELDERLY		x					-
42	CASA CARDENAS COUNSELING CTR		x					-
43	CASA RAMONA, INCORPORATED		x					-
44	CATHEDRAL CITY SENIOR CENTER		x					-
45	CATHOLIC CHARITIES OF LA INC		x				8	8
46	CATHOLIC CHARITIES OF ORANGE C		x					-
47	CATHOLIC CHARITIES-SB/RIVERSID		x					-
48	CATHOLIC CHARITIES-VENTURA		x					-
49	CATHOLIC EDUCATION FNDTN LA		x					-
50	CB INVESTMENT		x				1	1
51	CENTRO C.H.A., INC.		x					-
52	CENTRO SHALOM		x					-
53	CHARO COMMUNITY DEVELOPMENT CO		x					-
54	CHINATOWN SERVICE CENTER		x					-
55	CHINESE CHRISTIAN HERALD CRUS.						16	16
56	CHINO VLY CHAMBER OF COMMERCE		x					-
57	CHRIST UNITY CENTER		x					-
58	CITIHOUSING REAL ESTATE SERVICES		x					-
59	CITY OF BEAUMONT SENIOR CENTER	x					1	1
60	CITY OF LA QUINTA SENIOR CTR		x					-
61	COACHELLA VALLEY HSG COALITION		x					-
62	COMM ACT COMM STA B COUNTY		x					-
63	COMM ACTION OF VENTURA COUNTY		x			1	4	5
64	COMM ACTION PARTNERSHIP OF OC		x		x		54	49
65	COMM ASSIST PROGRAM MORENO VLY		x					-
66	COMM CENTER AT TIERRA DEL SOL						5	5
67	COMM SVC & EMPLOYMENT TRAINING		x					-
68	COMMUNITY ENHANCEMENT SERV		x					-
69	COMMUNITY PANTRY		x				13	13
70	CORONA NORCO FAMILY YMCA		x					-
71	COR COMM. DEVELOPMENT CORP.		x				8	8

	A	B	C	D	E	F	G	H
1	**CARE Table 7 - Capitation Contractors - Southern California Edison**							
2	**Through August 31, 2010**							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments [2]		
5	Contractor [1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
72	COVE COMM SENIOR ASSOC		x					-
73	CRISIS MINISTRY CHURCH OF VLY		x			3	9	12
74	CROSSROADS CHRISTIAN CHURCH		x					-
75	DENTECH CONSULTING SERVICE		x					-
76	DESERT MANNA MINISTRIES INC		x					-
77	DISABLED RESOURCES CTR, INC		x					-
78	DOVE ENTERPRISES		x					-
79	DUARTE COMMUNITY SVC COUNCIL		x					-
80	D'VEAL CORPORATION INC.							-
81	ECCLESIAS ECON-COMM DEV COLLAB		x					-
82	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
83	EL CONCILIO DEL CONDADO DE		x			1	4	5
84	EL SOL SCIENCE & ARTS ACADEMY		x					-
85	ENERGY CONSERVATION CONSULTANTS		x			1	739	740
86	ESCUELA DE LA RAZA UNIDA		x					-
87	FAIR HOUSING COUNCIL RIVERSIDE		x					-
88	FAITH GRACE CHINESE CHURCH		x				1	1
89	FAME ASSISTANCE CORPORATION		x					-
90	FAMILIES - COSTA MESA		x					-
91	FAMILIES FORWARD		x					-
92	FAMILY HEALTHCARE NETWORK		x					-
93	FAMILY SVC ASSOC - W RIVERSIDE		x				1	1
94	FAMILY SVC ASSOC OF REDLANDS		x				7	7
95	FCI MANAGEMENT CONSULTANTS							-
96	FELLOWSHIP OF HOPE, INC.		x					-
97	FIRST STEP TRANSITIONAL LIVING		x					-
98	FOUNDATION FOR COMM & FAM HLTH		x				5	5
99	FRIENDSHIP MISSIONARY BAPTIST		x					-
100	GARVEY SCHOOL DISTRICT	x						-
101	GOD PROVIDES MINISTRY, INC						5	5
102	GOLD STAR MEDIA GROUP		x				1	1
103	GOODWILL OF ORANGE COUNTY CA		x					-
104	HARVEST TIME MINISTRIES		x					-
105	HEART OF COMPASSION		x				3	3
106	HELP OF OJAI, INC.		x			2		2
107	HELPING HANDS OF MT ZION		x					-
108	HIGH DESERT YOUTH CENTER		x					-
109	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
110	HOLLON MARKETING SYSTEM		x				26	26
111	HOSANNA COMMUNITY CHURCH		x					-
112	HOUSING WITH HEART INC		x					-
113	HUB CITIES CAREER WORKSOURCE		x					-
114	HUMAN SERVICES ASSOCIATION		x					-
115	IECAAC		x					-
116	KERNVILLE UNION SCHOOL DISTRIC	x				2		2
117	KING/DREWS SUPPORTERS, INC.		x					-
118	KINGS CO HOUSING AUTHORITY	x				8		8
119	KINGS COMMUNITY ACTION		x			3		3
120	KINGS CTY COMMISSION ON AGING		x					-
121	KNIGHTS OF COLUMBUS - 12834		x					-
122	KOREAN AM SENIORS ASSOC OF OC		x					-
123	KOREAN AMERICAN FMLY SVC CTR		x					-
124	KOREAN CHURCHES COMM DEV- KCCD		x				1	1
125	LA COUNTY HOUSING	X					22	22
126	LALI MOHENO & ASSOCIATES		x					-
127	LATINO HEALTH ACCESS		x					-
128	LEAP THROUGH THE FIRE FTH MIN.		x				1	1
129	LIBERTY TAX SERVICE	x				1	1,120	1,121
130	LIGHTHOUSE LEARNING RES CTR	x				-	4	4
131	LITTLE TOKYO SERVICE CENTER		x					-
132	LONG BCH LESBIAN AND GAY PRIDE		x					-
133	LOS ANGELES MUSIC/ART SCHOOL	x						-
134	LOS ANGELES URBAN LEAGUE		x					-
135	LOS SERRANOS ELEM SCHOOL PTA		x					-
136	LOVELAND CHURCH JUBILEE PARTY		x					-
137	LUTHERAN SOCIAL SVC OF SO CAL		x					-

	A	B	C	D	E	F	G	H
1	**CARE Table 7 - Capitation Contractors - Southern California Edison**							
2	**Through August 31, 2010**							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments [2]		
5	Contractor [1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
138	LUTHERAN SOCIAL SVCS OF SO CA		x					-
139	LYNWOOD UNIFIED SCHOOL DIST	x						-
140	MARAVILLA FOUNDATION		x		x			-
141	MAYWOOD CHAMBER OF COMMERCE	x						-
142	MEALS ON WHEELS WEST		x					-
143	MENTAL HEALTH ASSOCIATION		x					-
144	MERCI MINISTRY		x			2	28	30
145	MEXICAN AMERICAN OPPORTUNITY		x					-
146	MISION EBENEZER FAMILY CHURCH		x					-
147	MITZELL SENIOR CENTER		x					-
148	MONTEBELLO HOUSING DEVELOPMENT		x				1	1
149	MOORPARK SENIOR CITIZENS INC		x					-
150	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
151	MTN. COMMUNITIES HEALTHY START		x			1		1
152	MULTICULTURAL CIV ASSOC MOR VL		x					-
153	NEHEMIAH MINISTRIES		x					-
154	NEW HORIZONS CAREGIVERS GROUP		x				5	5
155	NEW HOPE VILLAGE, INC		x					-
156	NOW AND FOREVER BODY OF CHRIST		x					-
157	NORCO SNR CTR PET RELIEF FUND		x					-
158	OC BLACK CHAMBER OF COMMERCE		x					-
159	OCCC	x					15	15
160	OPERATION GRACE		x				1	1
161	ORNGE CO CONGREGATION COMM ORG		x					-
162	OUR LADY OF HOPE CATH COMM INC		x					-
163	OUR LADY OF LOURDES SCHOOL		x					-
164	OXNARD/HUENEME SALVATION ARMY		x					-
165	PACIFIC ISLANDER HLTH (PIHP)						2	2
166	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
167	PERRIS COMMUNITY PARTNERSHIP		x					-
168	PIONEER FINANCIAL GROUP CORP.						1	1
169	POMONA MINESTRY OF ECONOMICS		x			1	41	42
170	PRIME TIME SCHOOL		x					-
171	PREMIER REALTY		x					-
172	PROJECT DVRSN ALT FOR YOUTHS		x					-
173	PROTEUS, INC.		x		x	60	7	67
174	REACH OUT 29		x			1		1
175	REBUILDING TOGETHER CHRISTMAS		x					-
176	REDONDO BEACH UNIFIED SCH DIST	x						-
177	RESTORE TO HOPE		x					-
178	RIALTO CHAMBER OF COMMERCE	x						-
179	RIVERSIDE DEPT COMM ACTION		x		x	2	19	21
180	ROP VIRTUAL ENTERPRISE CLASS		x					-
181	RSVP OF SOUTH BAY		x					-
182	SALVATION ARMY (SO. CAL DIV)		x					-
183	SALVATION ARMY SANTA FE SPRINGS					2	46	48
184	SALVATION ARMY SOUTHEAST CORPS		x					-
185	SAMARITAN'S HELPING HAND	x				17	10	27
186	SAN GRIGORNIO PASS HISP CHAMBE	x						-
187	SANTA ANITA FAMILY SERVICE					-	5	5
188	SANTA CLARITA ATHLETIC ASSCTN		x					-
189	SANTA CLARITA VLY COMM AGING		x					-
190	SANTIAGO COMPOSTELA CATHOLIC		x					-
191	SB CNTY SEXUAL ASSAULT SERVICE		x					-
192	SEARCH TO INVOLVE FILIPINO		x					-
193	SGUSD/SAN GABRIEL FAMILY CTR	x						-
194	SOCIETY OF ST VINCENT DE PAUL		x					-
195	SO. ANTELOPE VLY EMERGENCY SVC		x				1	1
196	S COAST CHINESE CULTURAL ASSOC.						1	1
197	SOMEBODY CARES-- RANCHO CUCAMO		x					-
198	SOMEBODY CARES SOUTHLAND		x					-
199	SONRISE COMMUNITY OUTREACH INC		x					-
200	SOUTHEAST COMMUNITY DEVELOPMEN		x				6	6
201	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
202	SOUTHWEST MIN EC DVLP ASSOC.		x					-
203	SOWING SEEDS FOR LIFE						2	2

	A	B	C	D	E	F	G	H
1	**CARE Table 7 - Capitation Contractors - Southern California Edison**							
2	**Through August 31, 2010**							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments [2]		
5	Contractor [1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
204	SPECIAL SVC FOR GROUPS		x				1	1
205	SPIRIT OF THE EAGLE FOUNDATION		x					-
206	ST ANNE SCHOOL		x					-
207	ST EMYDIUS CHURCH							-
208	ST FRANCIS MEDICAL CTR HLTH		x					-
209	ST JOSEPH CHURCH		x					-
210	ST MARY'S CHURCH		x					-
211	ST PIUS V CHURCH		x					-
212	ST POLYCORP FAMILY SUPPORT CTR		x					-
213	ST VINCENT DE PAUL		x					-
214	ST. CLARE CHURCH		x					-
215	ST. HILARYS CHURCH ARCHBISHOP		x					-
216	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
217	STA BARBARA HISP CHMBR OF COM	x						-
218	STA BARBARA NGHBORHD CLINICS		x					-
219	STOP VIOLENCE INCREASE PEACE		x					-
220	SUNSHINE YOUTH SERVICES, INC		x					-
221	TEMECULA SENIOR CITIZENS SVC		x					-
222	TEMPLO CALVARIO, INC.		x					-
223	THAI HEALTH & INFO SVCS		x					-
224	THE AL & DOROTHY KEEN CTR		x					-
225	THE GREEN TEAM		x					-
226	THEODORE ROOSEVELT ELEMENTARY	x						-
227	TODEC LEGAL CENTER, INC.		x					-
228	TRANSFORMING LIVES INC.		x					-
229	TRINITY COMMUNITY OUTREACH		x					-
230	TRUEVINE COMMUNITY OUTREACH		x					-
231	UNITED CAMBODIAN COMMUNITY INC		x					-
232	UNITED STEEL WKRS OF AM 2018		x					-
233	UNITY SHOPPE		x					-
234	UP CLOSE PROMOTIONS	x						-
235	VENTURA CITY HOUSING AUTHORITY	x					1	1
236	VETERANS IN COMMUNITY SERVICE		x		x			-
237	VICTOR VLY COMM SVC COUNCIL		x			3		3
238	VIETNAMESE COMM OF SVC CAL		x					-
239	VIETNAMESE COMMUNITY OF OC INC		x					-
240	VOICES OF INDIGENOUS PEOPLE		x					-
241	WAKE UP INCORPORATED		x					-
242	WALKING SHIELD AM INDIAN SOC		x					-
243	WBC ENTERPRISES, LLC						28	28
244	WEST ANGELES COMM DEV CORP		x					-
245	WESTSIDE COMM SVCS CTR		x					-
246	WINNING OUR WORLD		x					-
247	WISE SENIOR SERVICES		x					-
248	WORLD HARVEST FELLOWSHIP MINIS		x					-
249	WRAP FAMILY SERVICES		x					-
250	YOUTH EMPL SVC - HARBOR AREA		x					-
251	YWCA INTERVALE SENIOR SERVICES		x					-
252	**TOTAL**					**180**	**17,418**	**17,598**
253								
254	[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
255	[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	**CARE Table 8 - Participants as of Month-End**							
2	**Southern California Edison**							
	Through August 31, 2010							
3	**2010**	**Gas and Electric**	**Gas Only**	**Electric Only**	**Total**	**Eligible Households**	**Penetration**	**% Change [1]**
4	January			1,246,541	1,246,541	1,419,787	88%	1%
5	February			1,264,975	1,264,975	1,419,787	89%	1%
6	March			1,281,934	1,281,934	1,419,787	90%	1%
7	April			1,299,469	1,299,469	1,425,513	91%	1%
8	May			1,311,824	1,311,824	1,425,513	92%	1%
9	June			1,324,750	1,324,750	1,425,513	93%	1%
10	July			1,335,968	1,335,968	1,424,145	94%	1%
11	August			1,346,971	1,346,971	1,424,145	95%	1%
12	September							
13	October							
14	November							
15	December							
16								
17	[1] *Explain any monthly variance of 5% or more in the number of participants.*							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of September 2010**, at Rosemead, California.

/s/ CECILIA JONES

Cecilia Jones
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
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California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION
Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: SEPTEMBER 15, 2010

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TOP OF PAGE
BACK TO INDEX OF SERVICE LISTS