BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)

Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011

Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011

Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011 A.08-05-022 (Filed May 15, 2008)

A.08-05-024 (Filed May 15, 2008)

A.08-05-025 (Filed May 15, 2008)

A.08-05-026 (Filed May 15, 2008)

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2010

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Dated: May 21, 2010

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for April 2010.

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Respectfully submitted,

JENNIFER TSAO SHIGEKAWA MONICA GHATTAS

/s/ MONICA GHATTAS

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May 21, 2010



Southern California Edison Low Income Energy Efficiency (LIEE)

AND

California Alternate Rate for Energy (CARE)

Program Monthly Report

April 2010

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

TABLE OF CONTENTS

litle		Page
LIEE Ex	ecutive Summary	1
1.1.	Low Income Energy Efficiency Program Overview	1
1.2.	Whole Neighborhood Approach Evaluation	1
1.3.	LIEE Customer Outreach and Enrollment Update	2
1.4.	Leveraging Success Evaluation, Including CSD	3
1.5.	Workforce Education & Training	3
CARE E	executive Summary	4
2.1.	CARE Program Summary	4
2.2.		
2009 SC	CE Cool Center Program Summary	17
3.1.	Introduction	17
3.2.		
3.3.	<u> </u>	
3.4.	Program Expenditures	19
3.5.		
Append	lix: LIEE Tables and CARE Tables	20
	1.1. 1.2. 1.3. 1.4. 1.5. CARE E 2.1. 2.2. 2009 SC 3.1. 3.2. 3.3. 3.4. 3.5.	LIEE Executive Summary

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month					
	Authorized / Planning	Year-to-Date			
2010	Assumptions	Actual	%		
Budget	\$61,561,081	\$17,970,236	29%		
Homes Treated	104,500	32,092	31%		
kWh Saved	29,743,228	9,406,621	32%		
kW Demand Reduced	9,676	2,383	25%		
Therms Saved	N/A	N/A	N/A		

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On April 16, 2010, SCE partnered with the city of Carson, along with numerous community organizations, faith-based groups, small businesses, and residential customers during an African American Community Forum. The forum provided information about SCE's programs and services available to residents by helping create, renew, and strengthen strategic relationships between African American communities and SCE through networking and ongoing partnerships. The agenda included three comprehensive panel discussions in which SCE President John Fielder participated as a guest speaker. The three panels included topics related to the Economic Assistance Campaign, Payment Assistance, Income-Qualified Programs, Residential Programs, Advanced Technologies (i.e. plug-in electric vehicles, Smart Meters, and other emerging technologies), and discussions on community and customer programs such as grants and scholarship opportunities, Diverse Business Enterprise, Direct Install and Rate Shift. Closing remarks were given by SCE Director of Energy Efficiency Gene Rodrigues. Overall, the forum provided a platform to disseminate information and secure networking opportunities within the city of Carson.

On April 29, 2010, SCE participated in the 7th Annual Community Assistance Program Resource Fair with one of its local service providers, AnotherWay, in the city of Fontana. Representatives from over 100 local community assistance organizations

were present and provided free resources, referrals and information related to the following: community services, counseling services, health services, housing and rental programs, legal services, day care, pre-school and Head Start, senior programs, disabilities programs, shelter and transitional housing services, among others. SCE and AnotherWay set up a booth and provided LIEE information to over 100 customers and/or organizations in bringing program awareness to the surrounding communities.

LIEE, CARE, and SCE's Payment Services are currently in the process of partnering with local Authorized Payment Agencies (APAs) which will offer customers the option of paying their bills in person. The strategy would be to set up booths, during the summer months, in high traffic APAs to promote and enroll customers in the Income Qualified Programs (IQPs) offered by SCE.

Throughout the month of April 2010, SCE promoted the IQPs and other SCE programs at various community Earth Day events within SCE's services territories. Over 35 community events were held within the cities of Long Beach, Santa Monica, Yucca Valley, Barstow, Huntington Beach, Covina, Carson, Costa Mesa, Diamond Bar, and Hawthorne. Over 4,900 customers interacted with SCE and events marketing personnel and were able to receive information on LIEE and energy efficiency in general.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

On April 14, 2010, SCE attended the Non-Profit Executives Network (NEN) board meeting to present the LIEE services along with CARE/FERA to over 20 local non-profit organizations servicing low income communities and customers with disabilities throughout SCE's service territory. Key attendees included individuals from various organizations, such as United Way, Goodwill, community hospitals, regional centers, Mustard Seed Tutorial Center, Aflac, Inland Temporary Homes, Latino Health Collaborative, Inland Empire Led Resource Development Collaborative, Verizon, and San Bernardino County Capacity Building Consortium. The purpose of the presentation was to inform NEN members of SCE's IQPs and discuss opportunities to increase awareness of IQPs to the low income communities touched by the members' organizations. Numerous organizations expressed interest in partnering with SCE and invited the IQP team to participate in various planned local events, such as Goodwill's Job Fair, 3rd Annual Community Thank You Event, Inland Regional Center's Parent Resource Fair, and The Jesse Turner Center Community Assistance 7th Annual Resource Fair. SCE will be setting up booths at the events to distribute program information and create on-line enrollments for interested customers.

SCE targeted approximately 32,000 CARE customers through the use of automated outbound calls. The campaign identified customers who may be eligible to receive LIEE services throughout the surrounding cities of the San Gabriel Valley within Los Angeles County. The automated outbound call asked various questions regarding a resident's household size and current income. The campaign successfully produced a 6.5%

eligible response rate. The success of the campaign will allow LIEE to continue to implement automated outbound calls through the 2010 program year.

SCE targeted approximately 114,000 CARE customers who had registered on SCE's website as a result of an e-mail blast to customers to promote and encourage participation in LIEE. Approximately 20,300 customers opened the email and 17% of the customers clicked on the 'Apply Now' feature, which generated over 2,000 leads.

In the months of April through June 2010, SCE will be launching the Economic Assistance Campaign promoting income-qualified programs along with options of payment extensions and arrangements to help customers during these financially difficult times. The campaign will begin distributing company-wide press releases and marketing to customers through various media outlets. To increase program awareness within SCE's service territories, direct mailers will be sent to certain customers based on criteria, such as whether the a customer has recently received a final call notice and has not enrolled in LIEE.

SCE continues to conduct an outbound calling effort that began in early August 2009. The effort targeted customers who did not successfully complete the enrollment process for various reasons. The intent of the ongoing effort is to continue to communicate with all customers who may have previously expressed interest in the EMA program and possibly reinstate those leads. Over 7,000 leads have been reinstated and referred out to EMA program agencies through the outbound calling effort since August 2009.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve SCE's customers. SCE continues to work with the Department of Community Services Development, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs

within these communities. Currently, these organizations provide over 800 jobs that support SCE's LIEE program.

During the 2010 program year, SCE facilitated 7 Home Assessment Training workshops, which provided training to agency outreach staff on the policies and procedures related to home assessment. The two day training workshop included comprehensive instructions on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 122 new jobs for assessors were created to support SCE's LIEE program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

	Authorized	Actual Expenses	% of Budget
CARE Budget Categories	Budget	Year-to-Date	Spent
Outreach (includes automatic enrollment)	\$2,230,000	\$615,828	28%
Proc., Certification and Verification	\$875,000	\$253,314	29%
Information Tech./Programming	\$1,000,000	\$179,389	18%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$1,698	3%
Regulatory Compliance	140,000	\$46,997	34%
General Administration	\$905,000	\$188,766	16%
CPUC Energy Division Staff	\$206,000	\$27,440	13%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$5,412,000	\$1,313,432	24%
Subsidies and Benefits	\$207,900,000	\$81,696,027	39%
Total Program Costs and Discounts	\$213,312,000	\$83,009,459	39%

2.1.2. Please provide the CARE program penetration rate to date.

CARE Penetration				
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate		
1,299,469	1,425,513	91%		

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of April 30, 2010, 9,972 customers were enrolled in CARE as a result of the Welcome Kit.

In March 2010, SCE also sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. As of April 30, 2010, 11,363 applications have been received resulting in 8,268 new enrollments and 993 recertifications.

SCE partnered with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange.

SCE's Customer Communications Organization continued to use the online form at www.sce.com in the call centers to enroll customers on the CARE program directly over the phone. In April 2010, 8,066 customers were enrolled; 29,534 were enrolled year-to-date.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, Mobile Energy Unit, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations (FBOs and CBOs), in outreach activities that target SCE's hard-to-reach customer base.

During April 2010, SCE's CARE/FERA programs had a presence at 56 outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provided SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers. Upholding this presence in the community is hugely important as the economic climate continues to impact SCE's customers—bringing a newly eligible customer base.

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Montebello Business Expo	Montebello	4/1/2010	Unavailable	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
City of Calabasas - Earth Day Celebration	Calabasas	4/3/2010	Unavailable	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Long Beach Earth Week	Long Beach	4/6-13/2010	Unavailable	Long Beach is a partnership city that conducts numerous community events each year. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Green Coast Day	Costa Mesa	4/7/2010	Unavailable	Orange Coast Community College hosted a Green Coast Day showcasing electric and low emission vehicles. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
La Habra Spring Citrus Fair	La Habra	4/9-11/2010	278	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Earth Day at the Frontier Project	Rancho Cucamonga	4/10/2010	Unavailable	At the Earth Day celebration with San Bernardino County Supervisor Paul Biane and the Frontier Project Foundation, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Youth Environmental Leadership Conference	Victorville	4/10/2010	64	At the leadership conference for local youth and young leaders, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Hawthorne Community Earth Day Festival	Hawthorne	4/10/2010	Unavailable	At the community Earth Day event, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Solar Grand Prix and Sustainability Fair	Long Beach	4/10/2010	Unavailable	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Port Hueneme Naval Base Earth Day	Oxnard	4/14- 16/2010	Unavailable	Event was educational with a focus on individual contributions for energy saving and earth conservation. Earth friendly merchandise was displayed by the naval exchange. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Chino Basin Water Conservation District Earth Day	Montclair	4/16/2010	400	Annual Earth day event was open to schools to teach and inform students about energy conservation. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Simi Valley Earth Day Celebration	Simi Valley	4/16/2010	129	The event highlighted community environmentally-friendly activities for people of all ages, in addition to a free Electronic Waste Collection. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Newman Elementary School Earth Day	Chino	4/16/2010	950	At Earth Day at Newman Elementary School, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Yucca Valley Earth Day	Yucca Valley	4/17/2010	278	At the well-known, large scale community Earth Day event, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Diamond Bar Birthday	Diamond Bar	4/17/2010	320	At the community event celebrating the birthday of the city of Diamond Bar, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Healthy RC Earth Day Celebration	Rancho Cucamonga	4/17/2010	78	At the event supporting Earth Day for the community of Rancho Cucamonga, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Claremont Earth Day	Claremont	4/17/2010	185	At the 2nd annual Earth Day event for the city of Claremont, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Santa Monica Earth Day Event	Santa Monica	4/17/2010	486	The event was part of the City of Santa Monica's Earth Day celebration. Many public officials, business owners and residential customers attended. Advertising for the event included: magazines, Facebook, Twitter, internet, show guides, banners, associations, and City of Santa Monica Public Works. Announcements were also distributed at local schools. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
City of Visalia Earth Day Celebration	Visalia	4/17/2010	Unavailable	At the Earth Day celebration for the city of Visalia, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Los Angeles County Sanitation District Earth Day 2010	Whittier	4/17/2010	Unavailable	SCE was asked to support the annual Earth Day celebration event sponsored by the Los Angeles County Sanitation District held at the San Jose Creek Treatment Facility in Whittier. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Santa Barbara Earth Day Event	Santa Barbara	4/17- 18/2010	1360	The event was a part of the city of Santa Barbara's Earth Day celebration. The event was attended by many public officials, business owners and residential customers. Advertising for the event included: magazines, Facebook, Twitter, internet, show guides, banners, associations, and City of Santa Barbara Public Works. Announcements were also distributed at local schools. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
City of Beverly Hills Earth Day	Beverly Hills	4/18/2010	105	Community event offered education and products that would raise awareness of environmental issues and help residents become more environmentally conscious. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Discovery Science Center - Annual Earth Week	Santa Ana	4/19/2010	96	Community event showcased energy efficiency and SCE programs/services at the Discovery Science Center. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Upland High School Earth Week	Upland	4/20/2010	350	At this event, students and the community of Upland were offered the opportunity to learn about energy efficiency, conservation and lowering their carbon footprints in order to save the environment. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Los Angeles County Dept. of Public Works Earth Day	Alhambra	4/20/2010	174	At the LA County Department of Public Works Earth Day, with large numbers of participants, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Edwards Air Force Base Earth Day Event	Edwards	4/21/2010	Unavailable	At the community event offering education and information on environmental conservation, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Watergardens Earth Day Celebration	Santa Monica	4/21/2010	75	Earth Day celebration held in the City of Santa Monica. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Disneyland Earth Month Employee Event	Anaheim	4/21/2010	209	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
San Dimas Annual Earth Day Celebration	San Dimas	4/21/2010	85	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Union Bank Earth Day Event	Monterey Park	4/22/2010	273	Company event offered information on environmental issues and conservation efforts. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Marine Base NEBO Earth Day	Barstow	4/22/2010	Unavailable	At Earth Day located at a Marine base in Barstow, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Lockheed Martin Earth Day	Palmdale	4/22/2010	100	Earth Day event held for 250 employees at the Palmdale facility of Lockheed Martin. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Arbor Day/Earth Day	Norco	4/22/2010	Unavailable	Event was both an Arbor Day and Earth Day celebration at the Naval Surface Warfare Center in Norco. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Cerro Coso Earth Day	Ridgecrest	4/22/2010	85	At Cerro Coso College Earth Day event, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Kaiser Earth Day	Covina	4/22/2010	Unavailable	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Thales- Raytheon Earth Day	Fullerton	4/22/2010	145	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
St. Francis Earth Day	Lynwood	4/22/2010	Unavailable	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Dove Street Earth Day Event	Newport Beach	4/22/2010	Unavailable	Earth Day event held for the tenants of a building owned by Metropolitan Life Insurance and managed by CB Richard Ellis. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Boeing Earth Day	Huntington Beach	4/22/2010	Unavailable	Earth Day event held at a large facility with a residential audience. Mostly SCE customers. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Boeing Earth Day	Long Beach	4/22/2010	Unavailable	SCE's event participation was in support of a major customer. Venue offered SCE the opportunity to reach a large residential audience (Boeing employees). SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Earth Day NTC-Fort Irwin US Army	Fort Irwin	4/23/2010	75	This was an Earth Day event held at Fort Irwin, a U.S. Army base. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Long Beach Water Department Earth Day	Long Beach	4/24/2010	295	At the community Earth Day event sponsored by the Long Beach Water and Power Department (city of Long Beach), SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Green Team Arrowhead Earth Day	Lake Arrowhead	4/24/2010	200	At the Earth Day event at Rim of the World High School, the day was devoted to promoting energy efficiency and green measures. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Apple Valley- Preparedness Fair	Apple Valley	4/24/2010	213	The event was a preparedness fair for the community of Apple Valley. Exhibitors included the police department, fire department, and local governmental agencies. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Barstow Earth Day	Barstow	4/24/2010	110	At the Earth Day event for the city of Barstow, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Iris Festival - City of Porterville	Porterville	4/24/2010	332	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
EarthFest 2010	Oak Park	4/24/2010	Unavailable	At the first Annual Earth Day Event for Oak Park Unified School District, SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Monrovia Area Partnership Revitalization	Monrovia	4/24/2010	Unavailable	The Monrovia Area Partnership event was a conference geared toward the continued revitalization of the city of Monrovia through education and community outreach. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Malibu Earth Day Event	Malibu	4/24- 25/2010	87	The event was part of the city of Malibu's Earth Day celebration. Attendees included many public officials, business owners and residential customers. Advertising for the event included: magazines, Facebook, Twitter, internet, show guides, banners, associations, and City of Malibu Public Works. Announcements were distributed at local schools. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Parent's Place Resource Fair	Covina	4/25/10	Nearly 300	SCE's Consumer Affairs department hosted a booth at a fair/festival sponsored by the Parents' Place organization. The organization helps people work with and attend to those who are disabled, physically/emotionally/educationally handicapped and those who need total care. Attendees were parents, caregivers, health groups, friends, volunteers and patients. Promoted SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

Event Name	City	Event Date	# of Customers SCE Interacted with	Event Description
Boeing Earth Day - El Segundo	El Segundo	4/27/2010	228	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Southwest California Business Summit	Temecula	4/28/2010	Unavailable	SWC Business Summit was an educational event targeting small business in 5 cities of the southwest region of Riverside county. Supplier diversity and job training also had an educational component of the event. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
CAP Resource Fair	Fontana	4/29/10	Nearly 100	Community resource fair hosted by Community Assistance Program. SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Norco College Earth Day	Norco	4/29/2010	220	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Hyde Park Elementary Career Day	Los Angeles	4/29/2010	470	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).
Pasadena Conference on Aging	Pasadena	4/30/10	Over 400	SCE hosted a booth promoting SCE's energy efficiency programs and IQPs (CARE/FERA EMA).

In an effort to sustain and expand partnerships within internal departments, SCE's IQPs held the second biannual "Outreach Summit" on April 20, 2010. Participants included members from SCE departments who engage in outreach: employee volunteer groups (affinity groups), Energy Efficiency, the phone center, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications, Community Involvement, Speakers Bureau, Business Solutions, and the Mobile Energy Unit. The purpose was to share outreach activities and identify efforts where different departments can partner together, leverage resources, and integrate messages to ensure that SCE's economic assistance message and programs reach all who can benefit from them. As a result of the summit, CARE/FERA management will be presenting at the next affinity group collective meeting to explore opportunities to partner on outreach efforts and to maximize the potential resources the groups can provide for volunteer and in-language support. The next summit is scheduled for October 2010.

As part of a faith-based initiative, SCE's Income Qualified Programs signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order will fund four outreach events during 2010 within the African American community in an effort to enroll customers in the CARE/FERA and EMA programs, as well as establish capitation contracts with faith-based organizations. The first of the four events was held on January 30, 2010 at the City of Refuge in Gardena.

The first event marked the joining of three major religious denominations within the African American community:

- Bishop Noel Jones of City of Refuge Church;
- · Bishop Charles Blake of Church of God in Christ; and
- Bishop T. Larry Kirkland of the western region of the African Methodist Episcopal Church.

Together the above three Bishops represent over 13 million parishioners.

Over 4,000 people turned out for the "Day of Opportunity" on January 30, 2010. Thousands of CARE applications were disseminated and approximately 200 CARE applications were completed by customers on site.

The CARE/FERA Capitation Fee Project team continues its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest to reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive.

On April 16, 2010, CARE/FERA management participated in a community forum in the city of Carson with the purpose of sharing information about SCE's programs and services available to community organizations, faith-based groups, small businesses, and residential customers. CARE/FERA management was able to create, renew, strengthen, and leverage strategic relationships with the organizations present to assist and better serve African American communities and customers experiencing tough economic challenges by introducing these organizations to SCE's IQPs (CARE, FERA, EMA) and the Capitation Fee Project. Groups in attendance were encouraged to apply for participation in SCE's Capitation Fee Program.

In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their neighborhoods, CARE program management registered the following organizations as SCE capitation contractors:

- Special Service for Groups Tongan Comm. Svc. Ctr.;
- Community Settlement Association (CSA); and
- Young Nak Outreach & Transformation Foundation (YNOT Foundation).

CARE/FERA management continued to work with agencies to develop creative outreach approaches. Capitation agencies are provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts included the following:

- Partnered with school districts to leverage data related to categorical enrollment opportunities provided by the National Free and Reduced Lunch Program and other information to reach eligible school families while providing schools with revenue through the Capitation Fee Program;
- Leveraged events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may be eligible to enroll in the CARE program;
- Partnered with SCE personnel to leverage existing SCE partnerships with faithbased organizations (FBOs), community-based organizations (CBOs), and local governments;
- Partnered with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leveraged existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs; and
- In conjunction with an energy efficiency integrated project, CARE program management completed implementation of CARE program outreach at six retail stores where CARE/FERA program information was provided to customers by sales associates. Plans to expand this model are under consideration.
 - **2.2.2.** Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE enrolled new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE and LIHEAP payment recipients are automatically enrolled in CARE quarterly. In the month of April 2010, 395 LIEE measure recipients were enrolled in CARE. In March 2010, 492 customers who received a payment through LIHEAP were enrolled in CARE.

The CARE program continued to integrate its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

SCE received one recertification complaint in April 2010. A customer was removed from the CARE rate from August 2009 through February 2010 due to failure to recertify. The customer thought he had recertified online, however, there was no record of the transaction. The account was placed back on the CARE rate on February 26, 2010, but was not retroactively rebilled. Payment arrangements were made and HEAP information was provided to assist the customer with the higher bills as a result of falling off the CARE rate.

3. 2009 SCE Cool Center Program Summary

3.1. Introduction

In the extreme climate areas of SCE's service territory, the ability to find relief from the heat has had a major impact on the comfort and health, particularly for SCE's low income, elderly, and special-needs customers. SCE's Cool Center Program (Program) contracts with service providers to deliver services to customers located in extremely hot climate areas where public facilities may not be easily accessible to offer relief from the heat during the hot summer months.

3.2. Background

The Cool Center Program originated in 2001 to provide a target population of low income, senior, and special-needs SCE customers in hot climates, safe air-conditioned facilities they could visit during peak hours of the summer months to benefit from the following:

- ➤ By reducing usage of cooling devices at home by visiting a Cool Center, SCE customers could potentially save energy and money;
- ➤ At the Cool Center, visitors learned about SCE low income and energy efficiency programs and received information about energy efficiency and conservation;
- Since SCE customers used less energy by visiting a Cool Center, it helped the environment because less electricity had to be generated with fossil fuels; and
- > By visiting a Cool Center, SCE customers could reduce the potential for individual heat-related problems due to health or age-related conditions.

3.3. Program Activities

Locations

In 2009, SCE utilized nine contractors to operate 16 Cool Centers located in the hottest areas of SCE's service territories which are considered to be in San Bernardino and Riverside counties and the San Joaquin Valley. Cool Centers generally are municipal community and senior centers, as well as facilities operated by FBOs and CBOs. Specific Cool Center locations included the following:

San Bernardino County

- 1. Hesperia
- 2. Highland
- 3. Joshua Tree
- 4. Landers
- 5. San Bernardino (2 Cool Centers)

Riverside County

- 1. Blythe
- 2. Highgrove
- 3. Moreno Valley
- 4. Palm Springs
- 5. Perris
- 6. Rubidoux
- 7. San Jacinto

San Joaquin Valley

- 1. Hanford
- 2. Visalia.

Operations

The Program operated from June 1, 2009 through October 15, 2009.

Contractors operated Cool Centers under the following criteria:

- Cool Centers were open a minimum of 10:00 a.m. to 5:00 p.m., Monday through Friday;
- Visitors without available transportation were provided transportation to and from the Cool Centers and contractors typically provided this transportation through bus passes;

- Contractors were requested to provide a Cool Center location in their buildings that was comfortable and conducive to gathering groups of people for an extended period of time during the day;
- Contractors provided activities to make a visit more entertaining (i.e. crafts, games, reading materials, and movies);
- Visitors received refreshments that consisted of snack-type foods and beverages;
- During the day, a brief workshop was held where Cool Center on-site staff
 presented visitors with information on (1) the purpose of the Cool Center, (2)
 what SCE low income and other community programs were available and how to
 enroll in them, and (3) how energy efficiency and conservation practices benefit
 them; and
- It is estimated that 30,000 visitors attended Cool Centers in 2009.

Outreach

In 2009, SCE assisted Cool Center contractors by providing outreach materials standardized in a format to project a consistent image among all Cool Centers as follows:

- A four-foot by six-foot banner was developed to hang outside each Cool Center site:
- A template for a flyer allowed a contractor to customize it to announce each Cool Center location; and
- A template for a flyer allowed a contractor to customize it to announce Cool Center events.

Individual contractors promoted their respective Cool Centers both with the flyers referenced above, as well as media advertising. Media included newspaper ads and broadcasts from a radio station at the Cool Center location in Blythe.

3.4. Program Expenditures

SCE utilized \$437,790 of a budget of \$777,000 in 2009. The variance was due to SCE administrative labor not hired as expected and expenses less than budgeted by SCE support organizations and Cool Center contractors. Contractors were reimbursed for approved direct material expenses and indirect overhead expenses, allocated to each Cool Center, upon receipt of acceptable supporting documentation.

3.5. Program Evaluation

In 2009, a study was conducted by a consultant to evaluate the effectiveness and efficiency of the Cool Center Program. The final report is pending.

4. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

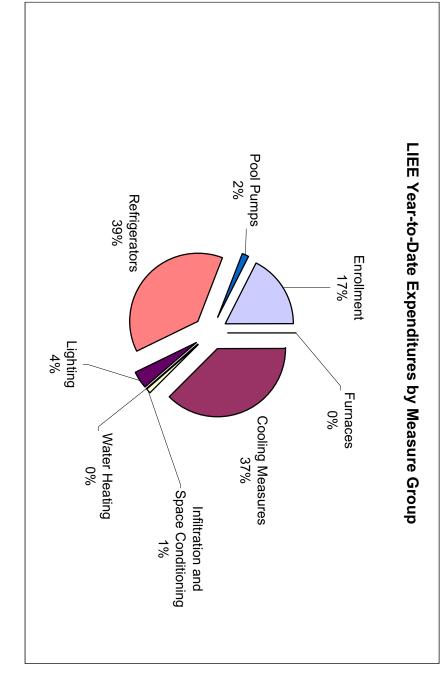
	А	В	С	D	Е	F	G	Н	ı	J	K	L	М
1		LIEE Table	e 1 -	LIEE Prog	ram Exp	ense	s - Sout	hern Calif	ornia	Edison			
2				`	Through A								
3		Autho	rized B	Budget	Current	Month E	xpenses	Year to	Date E	xpenses	% of Bu	dget Sp	ent YTD
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency							•			•		
6	- Gas Appliances												
7	- Electric Appliances	\$ 43,404,807		\$ 43,404,807	\$ 3,719,819		\$ 3,719,819	\$ 13,464,099		\$ 13,464,099	31%		31%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 20,764		\$ 20,764	\$ 49,605		\$ 49,605	9%		9%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 641,354		\$ 641,354	\$ 2,190,256		\$ 2,190,256	27%		27%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 97,485		\$ 97,485	\$ 289,515		\$ 289,515	12%		12%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 21,796		\$ 21,796	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 54,420,187		\$ 54,420,187	\$ 4,479,422		\$ 4,479,422	\$ 15,993,475		\$ 15,993,475	29%		29%
15		-											
16	Training Center	\$ 293,887		\$ 293,887	\$ 12,851		\$ 12,851	\$ 49,738		\$ 49,738	17%		17%
17	Inspections	\$ 967,054		\$ 967,054	\$ 70,820		\$ 70,820	\$ 296,603		\$ 296,603	31%		31%
18	Marketing	\$ 526,778		\$ 526,778	\$ 15,114		\$ 15,114	\$ 189,457		\$ 189,457	36%		36%
19	M&E Studies	\$ 404,787		\$ 404,787	\$ 18,643		\$ 18,643	\$ 56,537		\$ 56,537	14%		14%
20	Regulatory Compliance	\$ 388,152		\$ 388,152	\$ 17,139		\$ 17,139	\$ 66,114		\$ 66,114	17%		17%
21	General Administration	\$ 4,462,643		\$ 4,462,643	\$ 305,734		\$ 305,734	\$ 1,306,552		\$ 1,306,552	29%		29%
22	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 7,774		\$ 7,774	\$ 11,760		\$ 11,760	12%		12%
23		_											
24	TOTAL PROGRAM COSTS	\$ 61,561,081		\$ 61,561,081	\$ 4,927,497		\$ 4,927,497	\$ 17,970,236		\$ 17,970,236	29%		29%
25				Fund	ded Outside o	f LIEE P	rogram Budg	et					
	Indirect Costs				\$ 57,613		\$ 57,613	\$ 225,254		\$ 225,254			
27													
28	NGAT Costs												

70 Total Savings/Expenditures		46 Forced Air Unit Standing Pilot Ch. 47 Furnace Clean and Tune 48 High Efficiency Clothes Washer 49 Microwave 50 Thermostatic Shower Valve 51 LED Night Lights 52 Occupancy Sensor 53 Cocupancy Sensor 54 Pilots 55 A/C Tune-up Central 56 Interior Hard wired CFL fixtures 57 Ceiling Fans 58 In-Home Display	4 Measures 5 Heating Systems 6 Furnaces 7 Cooling Measures 8 A/C Replacement - Room 9 A/C Replacement - Central 11 A/C Services - Central 11 A/C Services - Central 12 Heat Pump 13 Evaporative Cooler Maintenance 15 Clock Thermostat 16 Infiltration & Space Conditioning 17 Envelope and Air Sealing Measures 28 Duct Sealing 24 Attic Insulation 25 Water Heater Conservation Measures 28 Duct Sealing Measures 29 Duct Sealing Measures 10 Infiltration & Space Conditioning 11 Tankless Water Heater - Gass 12 Interior Hard wired CFL fixtures 13 Tankless Water Heater - Electric 14 Refrigerators 15 CFLs 16 CFLs 17 Interior Hard wired CFL fixtures 18 Exterior Hard wired CFL fixtures 19 Torchiere 10 Refrigerators - Secondary 10 New Measures 11 Refrigerators - Secondary 12 New Measures	
nent sment ops	Programmable Controllable Thermostat Forced Air Unit Microwave Link Efficiency Clothoc Mosbor	New weaksure's Forced Air Unit Standing Pilot Change Out Furnace Clean and Tune High Efficiency Clothes Washer Microwave Thermostatic Shower Valve LED Night Lights Occupancy Sensor Pilots A/C Tune-up Central Interior Hard wired CFL fixtures Ceiling Fans Celling Fans In-Home Display	tionir leasu	A LIEE Tab
Home	Each Each Each Each Home Home Participants	Each Each Each Each Each Each Each Home Each Each	Each Each Each Each Each Each Each Each	B LIEE I
248 22,044	32,316 19,301		Southern App Quantity Installed 308 636 2,786 2,786 2,786 2,786 2,322 343 683 683 684 684 685 2,786 7144 7,525 7,525 389	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed
,	9,406,620		Southern California Edison April 30, 2010 Year-To-Date (Year-To-	D D Savi
Į.	2,383		ifornia Edison (0, 2010 Vear-To-Date Completed & Expensed Installations	ngs by Measu
			(Annual)	res Installed
	2,190,256 289,515		Expenses (\$) - 227,599 2,235,814 36,827 26,599 2,474,390 185,760 31,113 44,343 122,750 - 5,262 5,262 5,263 27,746 5386,577	6
	16% 2%		% of Expenditure 0% 2% 16% 16% 18% 19% 09% 19% 09% 09% 28% 28%	x

^{| 82 -} Master-Meter Homes Treated | Home | 1,731 | | 82 - Master-Meter Homes Treated | Home | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,731 | | 1,

Year-to-Date Expenses from LIEE Table 2

Total	Furnaces Cooling Measures Infiltration and Space Conditioning Water Heating Lighting Refrigerators Pool Pumps Enrollment
\$14,030,806	\$0 \$5,212,005 \$167,093 \$5,262 \$541,260 \$5,386,577 \$238,838 \$2,479,771



\$ 535.65	13 Average Lifecycle Bill Savings / Treated Home	13
\$ 34.70	12 Average 1st Year Bill Savings / Treated Home	12
32,092	11 Number of Treated Homes	11
\$	10 Current Therm Rate	10
\$ 0.118	9 Current kWh Rate	9
1	8 Lifecycle Therm Savings	8
145,186,933	7 Lifecycle kWh Savings	7
1	6 Annual Therm Savings	6
9,406,621	5 Annual kWh Savings	5
	4	4
ed	3 Year-to-date Installations - Expensed	ယ
10	2 Through April 30, 2010	2
ison	Southern California Edison	_
per Treated Home	LIEE Table 3 - Average Bill Savings per Treated Home	
В	A	

7 00	19 V	18 T	17 S	16 S	15 S	14 R	13 0	12 N	11 N	10 L	9	8 7	7 In	6 In	5 F	4	3 C	2	_		
Total	Ventura	Tulare	Santa Barbara	San Diego	San Bernardino	Riverside	Orange	Mono	Madera	Los Angeles	Kings	Kern	Inyo	Imperial	Fresno		County				A
198,625	8,075	45,281	_	3	54,956	36,091	1	2,626	3	7,551	10,012	32,196	1,827	1	1	Rural	Eligib	Thr	South	LIEE Table 4 - LIEE Homes Treated	В
1,240,465	56,577	14,351	20,294	0	186,768	162,356	197,516	1	0	600,357	0	913	48	297	987	Urban	Eligible Customers	ough Ap	ern Cali	e 4 - LIE	C
1,439,090	64,652	59,632	20,295	3	241,724	198,447	197,517	2,627	3	607,908	10,012	33,109	1,875	298	988	Total	S	Through April 30, 2010	Southern California Edison	E Home	D
3,737	31	1,269	0	1	1,050	548	0	4	0	176	262	372	24	0	0	Rural	Home)10	dison	s Treated	Ш
28,355	183	558	31	0	6,722	3,109	3,216	0	0	14,533	0	0	2	0	_	Urban	Homes Treated YTD			<u>u</u>	П
32,092	214	1,827	31	1	7,772	3,657	3,216	4	0	14,709	262	372	26	0	1	Total	TD				ଦ

	А	В	С	D	E	F	G	Н	1	J	K	L	М	N	0	Р	Q
1				LI	EE Tab	ole 5 - LIE	EE Cust	omer S	ummary	/ - South	ern Cal	ifornia Ed	ison				
2							Т	hrough	April 3	0, 2010							
3			Gas & I	Electric			Gas	Only			Electr	ic Only			Т	otal	
		# of YTD				# of YTD				# of YTD				# of YTD			
4		Homes		(Annual)		Homes		(Annual)		Homes		(Annual)		Homes		(Annual)	
5	2010	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW
6	January									6,345		1,580,893	389	6,345		1,580,893	389
7	February									14,424		3,734,532	960	14,424		3,734,532	960
8	March									32,092		9,406,621	2,383	32,092		9,406,621	2,383
9	April													-		-	-
10	May													-		-	-
11	June													-		-	-
12	July													-		-	-
13	August													-		-	-
14	September													-		-	-
15	October													-		-	-
16	November													-		-	-
17	December													-		-	-
18	Figures for each should equal YT							-	esults. Th	erms and k	Wh saving	gs are annual	figures.	Total Ener	gy Impact	s for all fuel ty	/pes
19																	

	A		В	С		D		E	F		G		Н	ı		J	K	L	М
1	LIEE T	abl	le 6 - LIE	E Pro	gra	am Expe	enc	ditures f	or Pile	ots	and Stu	ıdie	es - Sout	hern (Cali	fornia E	dison		
2					•	-		Through											
3			Authorize	d 3-Yea	ar B	udget		Current N	Month E	Ехре	nses	E	xpenses Si	nce Jai	nuar	y 1, 2009	% of 3-\	∕ear Budge	t Spent
4			Electric	Gas		Total	I	Electric	Gas		Total		Electric	Gas		Total	Electric	Gas	Total
5	Pilots:																		
6	- CPUC WE&T	\$	65,651		\$	65,651	\$	-		\$	-	\$	-		\$	-	0%		0%
7	- Pilot 2																		
8	- Pilot 3																		
9	- Pilot 4																		
10	- Pilot 5																		
11	- Pilot 6																		
12	- Pilot 7																		
13	Total Pilots	\$	65,651		\$	65,651	\$			\$	-	\$	-		\$	-	0%		0%
14																			
15	Studies:									,									
16	- Non-Energy Benefits	\$	90,000		\$	90,000	\$	-		\$	-	\$	-		\$	-	0%		0%
17	- Process Evaluation	\$	75,000		\$	75,000	\$	-		\$	-	\$	-		\$	-	0%		0%
18	- Impact Evaluation ^[1]	\$	180,000		\$	180,000	\$	26,436		\$	26,436	\$	66,270		\$	66,270	37%		37%
19	- Household Segmentation	\$	80,000		\$	80,000	\$	-		\$	-				\$	-	0%		0%
20	- Refrigerator Degradation	\$	66,667		\$	66,667	\$	-		\$	-				\$	-	0%		0%
21	- High Usage Needs Assessment	\$	200,000		\$	200,000	\$	-		\$	-				\$	-	0%		0%
22																			
23	Total Studies	\$	691,667		\$	691,667	\$	26,436		\$	26,436	\$	66,270		\$	66,270	10%		10%
24																			
25	^[1] Budget funds are carried over from	the	2007-2008	B LIEE F	unc	ding Cycle													

_	A LIEE Table 7 -	LIEE Program Whole N	C C C C C C C C C C	Neighborhood Approach -	п
,	ounty, Z	Total Residential	Total		Target to Treated
72	21p+7 etc.) Targeted 9025024	389	18	32	1 1
73 74	9025025	336	12	24	ω <u>⊸</u>
75	9025027	490	13	24	ω
76 77	9025028	304	12	22	ယ ယ
78	9025030	286	0 00 5	13	. 20
80	9025034 9025036	382	<u> </u>	2	2
3 %	9025037	339	7 2	9	<u> </u>
83	9025042	264	2	5	2
84	9025043	304	16	32	
86	9025046	370	10	20 25	ω -
87	9025051	542	4	13	ω
88	9025052	392	4 18	30	» N
90	9025055	132	, ω.	6) ->
92	9025057	525	ယ ယ	88 4	3 ×
93	9025061	413	ာ စ	10	ο ω
95	9025063	480 495	16	29	4 0
96	9025065	684) <u>~</u>	2	5
98	9025069	510	5 1	15	
99	9025071	462 506	7 5	16	<u>-</u> ω
101	9025074	355	9 4	6	
102	9025077 9025078	551 431	1 0.	2	5 -
104	9025079	458	15	28	o -1
106	9025082	558	7	12	<u> </u>
107	9025084	469	ა ച	4	1 2
109	9025086	373	6	11	2 -
110	9025088 9025090	389 449	υ ω	5 10	
112	9025092	354	4	7	
113 114	90250 Total 9025526	182/6	24	665 41	102
115	902 <u>5528</u>	438	49	77	7
117	9025531	384	73	132	2
118	9025533	433	88	135	<u>ــ</u> دن
120	9025534	527	107	153	2
121 122	9025535 9025536	445 367	79 83	125 128	
123	9025538	267	32	52	<u>،</u> ح
125	9025542	346	64	97	4 4
126	9025543	351	54	82	. 5
127	9025544	553 465	122 91	163	4 4
129	9025548	395	97	128	ω
130	9025549	317	84	107	<u> </u>
132	9025551	371	50	08	2
133	9025552	402	45	91	2
135	9025554	439	73	116	->
136	9025555	142	28	46	
138	9025557	536	84	146	5 -
139	9025558	312	30	66	_

			D	т
Table	Southern (ո Whole Neigh California Edi	າborhood Approach - son	
	Through	April 30,	0	Townst to
Zipcode,	Total Residential	Tota		Treated
ted	Customers 222		ated 2002 - 65	This Year
	545		142	5
9025561	463	59 76	123	0 2
9025563	730	84	148	2 0
9025564	687	86	175	4 1
9025565	365	47	106	۵ ۵
9025567	319	60	95	3 4
9025568	663	82	163	4 4
Q025575 Q025571	206 37	3	.5 .5	
9025577	16	2	3	1
90255 Total	15326	2530	4157	99
9063126	3	0	2	_
9063128	1	0	2	1
9063129	311	0 2	7	<u>-</u> ω
9063131	310	5	17	
9063135 9063136	295 173	6		1 6
9063137	282	8	19	. 3
9063139	306	10 4	21	
9063141	312		5	
9063142	299	, <u>¬</u>	5	, _
9063143	344		ယ ယ	2 -
9063145	415	12	28	5
9063146 9063147	412	10 6	21	5
9063148	406	31	71	→ (
9063149	385	8	32	ــــــــــــــــــــــــــــــــــــــ
9063151	255	3	8	1
9063152 9063154	413 235	7	16	
9063155	325	5	12	1
9063156	279	7	22	υω
9063160	355	∞ -	17	1 ^
9063161	203	5	11	4
9063162	332 492	1	2	
9063167	401	2	8	4
9063168 9063171	249	১ জ	10 7	1 2
9063173	320	1 ω	12	6 -
9063174	353	, <u> </u>	5	` _
90631 Total	11024	178	466	117
9065016	483	17	45	1
9065017 9065018	328 550	34	86 101	лω
9065019	440	17	66	ω
9065020	391	10	37	3
9065021	373 480	11	72 40	νω
9065024	343	8	26	4 1
9065025	366	5	24	2
9065026	468 661	21 70	169	D -
9065028	234	33	79	1
9065029	343	36	65	2 2
9065031	247	7	24	→ /
9065032	275	4	19	2
	ity, Zipcode, geted	Zipcode, Tot ted 0	Bile 7 - LIEE Program Whole Southern Californi Through April 37 Zipcode, Total Residential Customers Eligib 222 31 545 80 483 59 631 76 687 846 687 847 6887 847 6887 848 689 848 699 1 1 699	Able 7 - LIEE Program Whole Neighborhood Appro Southern California Edison Through April 30, 2010 Zipcode, Total Residential Customers Eligibile Customers Eligibile Customers Total Treated 2002 2020 30 47 108 463 48 170 170 463 48 170 143 463 47 108 143 532 81 143 19 663 82 173 19 663 82 173 19 663 82 173 19 663 82 173 19 663 82 173 19 163 83 173 19 163 83 19 10 170 30 447 106 170 30 445 12 20 1 2 7 20 1 2 7 20

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Neighborhood (County, Zipcools, Zip-r) etc.), Tangeled Total Residential Total Estimated Zip-r) etc.), Tangeled Total Residential Total Estimated Total Treated 2002 - 2008. Total Residential Total Estimated Total Treated 2002 - 2008. Total Residential Total Estimated Total Treated 2002 - 2008. Total Residential Total Estimated Total Treated 2002 - 2008. Total Residential Total Estimated Total Treated 2002 - 2008. Total Residential Total Treated 2002 - 2008. Total Treated 2002 - 2008. Total Residential Total Treated 2002 - 2008. Total Treated 2009. Total Treated 2002 - 2008. Total Treate	_	Idble		California Edi	son	
Part	١					Target to
9065033 587 42 115 9065039 341 10 30 9065042 300 48 102 103 9065042 300 46 102 103 9065042 300 46 102 102 9065044 819 115 275 67 9065043 317 25 62 74 9065044 819 115 25 74 9065045 317 25 72 74 9065046 361 375 38 193 9065047 317 33 193 194 9065048 364 322 104 9065069 432 33 193 194 9065069 432 33 194 42 906507 332 16 47 111 906507 432 36 1 4 9076623 434 1 4<	3	Zip+7 etc.) Targeted	Customers	Eligible	1	This Year
Material Color	208	9065033	587	42	115	4 01
9065040 973 465 107 9065044 819 115 275 9065044 919 115 275 9065046 919 115 275 9065046 919 115 275 9065046 919 115 275 9065046 919 115 275 9065046 919 115 275 9065046 919 115 275 9065046 919 115 233 9065047 912 25 140 9065067 933 19 10 10 10 10 10 10 10 10 10 10 10 10 10	210	9065038	420	18	63	2 -
819 115 275 819 115 275 817 225 83 336 325 74 337 38 112 337 38 113 338 42 1105 439 42 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 430 32 1106 440 47 111 441 448 47 448 48 49 449 49 49 440 440 440 440 440 440	211	9065040	373	65	107	2
317 25 67 318 33 83 1196 334 83 1196 1196 334 83 1196 1196 332 38 112 100 432 38 113 11 31 332 16 40 40 40 390 42 104 11 11 11 332 16 5 11 32 104 40 32 104 40 32 104 40 32 104 40 32 104 40 32 104 44 40 32 10 44 40 32 40<	213	9065044	819	46 115	275	ωω
656 30 83 618 619 74 78 78 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1198 1108 120	214	9065045	317	25	67	> (
334 83 199 203 55 105 203 55 105 203 55 105 342 38 104 342 38 104 226 106 339 42 106 339 42 106 339 42 107 226 502 168 302 244 11 32 244 14 64 244 14 64 244 14 64 247 168 6 23 36 6 1 67 22 248 115 32 276 168 21 287 7 22 248 146 6 23 366 1 16 22 366 1 16 6 228 168 21 366 1 16 6 229 19 9 44 244 14 64 241 14 64 241 14 64 241 14 64 241 14 64 251 16 7 22 26 16 8 21 276 16 7 22 276 16 8 21 276 30 8 21 372 172 22 388 106 10 10 372 172 22 388 106 10 29 529 8 271 388 210 44 481 11 22 398 10 44 483 11 12 299 20 44 483 11 12 299 483 11 12 299 483 11 12 390 48 21 486 16 12 390 39 83 390 39 83 390 39 83 390 39 83 390 498 49 49 46 498 31 66 113 391 48 21 498 31 66 391 24 49 49 498 31 66 391 24 49 498 31 66 391 24 49 498 31 66 391 24 39 498 39 17 299 399 399 399 399 399 399 399 399 399	215 216	9065046 9065047	356 612	30 25	83 74	ω _
2075 38 112 2075 38 105 208 42 106 339 42 106 339 42 106 339 42 106 339 42 106 339 42 106 339 19 42 106 240 52 106 338 11 37 278 689 196 47 168 368 1 1 67 168 368 1 1 67 168 368 1 1 67 20 374 47 114 377 22 374 47 16 378 7 7 22 376 6 23 376 6 6 23 377 1 16 377 1 16 378 7 7 22 378 7 7 22 378 7 7 22 378 1 14 94 481 1 14 94 481 1 14 94 481 1 16 14 481 1 16 14 481 1 1 16 396 8 21 372 12 372 12 373 10 482 17 10 383 10 483 11 22 396 8 31 483 11 22 396 8 31 483 11 22 396 8 31 483 11 22 396 98 483 11 22 397 188 21 398 166 399 178 488 24 48 489 56 28 39 179 488 39 16 39 188 39 198 499 569 98 499 569 98 499 569 98 499 569 98 499 699 499 699 499 699 499 799	217	9065048	334	83	196	12
4222 368 134 3322 16 40 3322 16 40 3322 16 40 40 40 430 32 104 430 32 104 430 32 104 431 33 432 16 5 11 11 37 338 11 37 342 26 57 342 26 67 168 396 1 7 168 396 1 7 22 446 6 229 446 6 229 447 114 421 16 44 421 16 44 421 16 44 421 16 44 421 16 44 421 17 16 44 421 17 16 44 421 17 16 44 421 47 111 429 8 27 436 17 22 436 17 22 437 49 14 449 49 66 449 49 66 449 49 66 448 49 66 448 31 11 27 426 12 426 12 427 31 66 448 31 11 23 310 68 534 31 66 539 59 17 448 49 49 448 31 66 530 24 49 448 31 14 456 41 466 41 477 34 488 524 31 689 71 489 651 330 68 534 31 66 539 69 549 99 549 99 549 99 559 112 22 32 326 12 32 331 66 331 67 344 71 344	218	9065051	375	38	112	ა
332 16 40 332 16 40 333 42 106 430 32 104 430 32 104 430 32 104 338 11 37 218 11 37 228 502 168 302 198 407 432 26 111 591 67 168 239 9 24 444 47 114 64 302 16 22 316 6 7 22 348 7 7 22 448 6 22 346 6 22 316 6 3 10 427 1627 3946 427 1627 22 448 6 22 316 6 22 316 7 7 22 448 7 16 44 420 16 22 316 6 22 316 7 7 22 316 7 7 22 316 8 27 328 117 22 329 1 10 329 8 27 329 1 17 27 329 1 18 329 1 17 27 329 1 18 329 1 17 27 329 1 18 329 1 17 27 329 1 18 329 1 17 27 329 1 18 329 1 17 27 329 1 18 329 1 17 44 329 1 18 329 1 17 44 329 1 18 329 1 17 329 1 18 329 1 17 329 1 18 329 1 17 329 1 18 329 1 17 329 1 18 329 1 19 329 1 17 329 1 18 329 1 17 329 1 18 329 1 19 329 1	220	9065056	432	38	134	2
100 100	221	9065057	332	16	40	3 -
256 5 11 218 11 37 218 11 32 218 11 32 689 198 407 432 26 57 369 16 57 374 47 111 591 6 27 365 1 6 23 229 9 24 64 444 14 64 64 229 9 24 64 4471 16 6 23 316 6 23 10 4471 16 6 23 316 6 23 10 4871 16 44 14 4871 16 4 11 4871 16 6 23 38 10 1 14 48 21 27 27 12	223	9065060	430	32	104	2
238 11 37 502 168 11 32 502 168 302 302 689 196 407 407 432 26 57 168 591 67 168 111 591 67 168 111 591 64 47 111 591 67 168 64 4289 9 24 64 444 14 64 63 487 7 22 23 316 6 22 23 4481 4 14 14 290 4 16 22 481 4 14 14 290 8 21 14 482 17 16 22 482 17 49 40 483 106 165 22 338 106 165 22 449 4 14 40 449 4 16 16 480 154 21 27 481 14 21 32 482 11	224	9065061	256	5	11	
502 168 302 432 26 57 432 26 57 374 47 111 591 67 168 386 1 6 229 9 9 444 14 64 4481 14 6 477 16 3 476 6 23 376 6 23 376 6 23 4481 4 14 489 4 14 290 4 16 291 372 12 396 8 27 482 17 16 442 49 16 439 16 165 338 106 165 340 38 10 440 16 16 483 11 27 361 154 </td <td>226</td> <td>9065064</td> <td>218</td> <td>11</td> <td>32</td> <td>2 -</td>	226	9065064	218	11	32	2 -
1969 1960 447	227	9065065	502	168	302	ے د
374 47 111 591 67 168 366 1 6 444 14 64 444 14 64 448 6 35 287 7 22 446 6 22 447 16 44 471 16 44 471 16 44 481 4 16 396 8 21 3972 12 29 529 8 21 481 4 16 482 17 40 483 106 165 338 106 165 449 16 27 338 106 165 449 16 16 449 16 16 449 16 16 449 16 16 449 16 16 449 16 21 331 6 21 342 17 4 44 11 23 83 11 23 84 21 31	229	9065067	432	26	57	3
366 1 6 229 9 24 444 14 64 302 15 302 7 22 446 6 22 446 6 22 446 6 22 446 6 22 447 16 4 481 4 14 481 4 16 396 8 21 372 12 29 482 17 27 482 17 27 483 106 165 449 440 449 450 17 459 569 8 338 106 165 449 477 34 449 477 34 449 477 34 448 8 21 448 8 21 448 8 21 449 477 34 448 8 21 448 8 21 448 8 21 448 8 21 448 8 21 449 47 31 450 74 48 460 74 48 477 34 74 488 8 21 488 8 21 498 9 16 599 519 14 498 9 17 498 9	230	9065070	374 501	47 67	1111	1 2
229 9 24 444 114 302 15 35 17870 1627 3946 1 287 7 22 22 246 6 23 10 276 3 10 14 481 4 14 14 481 4 14 14 482 17 29 16 372 12 29 16 382 106 16 23 482 17 27 22 482 17 27 27 482 17 27 27 483 106 165 40 449 49 16 44 489 36 17 27 489 36 15 21 32 361 21 32 32 483 11 23 8 361 21 32 32 361 21 32 32 361 21 32 32 361 21 32 32 361 24 48 31 46	232	9065073	366	1	6	
302 15 302 15 17870 1627 3946 287 7 22 246 6 23 316 6 23 276 3 10 471 16 44 481 4 16 290 4 16 290 4 16 290 4 16 291 396 8 292 17 40 482 17 40 482 17 40 483 106 165 442 49 108 443 49 108 444 49 108 445 49 108 489 48 27 489 48 21 470 33 8 480 154 219 481 48 9 482 17 44 483 154 21 59 3 8 483 154 21 484 48 71 485 31 66 486	233	9065075	229	9	24	7 -7
17870 1627 3946 1 2887 7 22 446 6 22 316 6 23 316 6 23 316 6 23 316 6 23 316 6 23 471 16 24 481 4 16 290 4 16 290 4 16 290 4 16 290 4 16 290 4 16 290 4 16 290 4 16 290 4 16 290 4 4 11 12 29 152 17 40 482 17 40 442 49 108 443 14 44 446 21 21 483	234	9065088	444 302	14 15	64 35	2 -
287 7 22 446 6 22 316 6 23 276 3 10 471 16 14 481 4 16 290 4 16 396 8 21 3972 12 29 482 17 40 482 17 40 482 17 40 482 17 40 482 17 40 482 17 40 482 17 40 482 17 40 483 106 165 449 18 21 483 11 23 596 3 8 301 28 60 331 6 98 448 3 66 534 31 66 540 48 21 784 3 21 448 4	236	90650 Total	17870	1627	3946	120
316 6 23 276 3 10 471 16 44 481 4 14 490 4 16 290 8 27 396 8 27 482 17 40 482 17 40 482 17 40 482 17 40 482 17 40 483 106 165 449 49 108 449 49 108 449 49 108 449 49 16 449 49 108 449 49 16 449 49 16 449 49 108 449 49 108 449 49 108 449 49 11 28 60 98 48 13 8 57 34 71 448 8 13 66 41 74 448 8 21 784 30 68 68 41 74	237	9070623	287 446	6	22	
276 3 10 481 4 14 290 4 16 396 8 21 372 12 29 529 8 27 482 17 40 482 17 40 482 17 40 442 49 108 443 450 17 44 450 17 44 44 450 17 44 44 450 17 21 21 489 56 98 489 108 3 480 16 21 477 34 21 23 448 8 21 32 300 28 60 13 331 6 13 8 534 31 6 13 448 8 21 46 449 46 41 74 448 8 21 74 449 30 68 13 562 3 9 17 464 3 9 17 47	239	9070624	316	6	23	10
481 4 14 290 4 16 396 8 21 529 8 27 482 17 40 482 17 40 442 11 27 338 106 165 442 49 108 443 11 27 449 4 16 449 4 16 440 17 44 450 17 44 450 17 44 450 17 44 450 17 44 450 17 44 450 17 44 450 17 44 450 17 44 480 154 219 483 11 23 301 21 27 426 12 32 331 6 13 448 8 21 145 24 46 446 46 46 447 34 59 631 24 59 662 3 9	240	9070628	471	16	44	∠ د
290 4 16 372 12 29 372 12 29 529 8 27 482 17 40 326 11 27 338 106 165 449 4 16 450 17 44 450 17 44 483 11 23 489 56 98 483 11 23 596 3 11 23 488 16 15 477 16 31 57 687 16 48 534 31 66 448 8 60 448 8 60 448 8 60 450 14 74 466 41 74 466 41 74 466 41 74 466 41 74 466 41 74 466 41 30 519 14 39 519 14 39 498 9 17 256 12 21 159 25 50	242	9070630	481	. 4	14	4
372 12 29 529 8 27 482 11 27 336 106 165 442 49 108 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 449 4 16 480 154 219 361 21 23 361 21 23 361 21 32 300 28 60 331 6 13 448 3 48 71 448 4 46 44 446 41 74 46 446 41 74 46 446 4 74 59 498 9 17 9 498 9	243	9070632	396	4 8	21	2 -
529 8 27 482 17 40 326 11 27 338 106 165 442 49 108 449 4 16 450 17 44 450 17 44 489 56 98 489 56 98 480 11 23 596 3 8 361 21 57 426 12 32 300 28 60 331 6 71 448 31 66 448 31 66 448 31 66 446 44 74 446 44 74 466 41 74 466 48 30 631 24 46 468 30 68 687 3 9 562 3 9 159 25 50	245	9070634	372	12	29	
326 11 27 338 106 165 442 49 108 449 4 16 449 4 16 450 17 44 436 154 219 489 56 98 483 11 23 361 21 57 426 12 32 330 28 60 331 6 13 477 34 71 448 8 21 448 8 21 448 8 21 448 8 21 448 30 68 631 24 46 498 9 17 498 9 17 498 9 17 498 9 17 498 9 17 498 9 17 498 9 17 499 17 3 498 9 17 499 17 3 499 17 3 498 9 17	246	9070636	529 482	17	40	
338 106 442 49 360 39 449 4 449 4 449 4 450 17 436 154 219 98 489 56 361 21 37 23 426 12 331 6 687 16 448 8 534 31 66 4 784 30 66 41 784 30 631 24 466 41 784 30 631 24 498 9 498 9 17 3 498 9 17 3 498 9 179 25 25 50	248	9070637	326	11	27	2
360 39 83 449 4 16 449 17 44 480 154 219 483 11 23 596 3 8 361 21 57 426 12 32 477 34 71 687 16 48 534 31 66 448 8 21 448 8 21 448 31 66 534 31 66 66 41 74 466 41 74 562 3 9 562 3 9 256 12 21 159 25 50	250	9070639	442	49	108	9
450 17 44 436 154 219 438 154 219 489 56 98 483 11 23 361 21 57 426 12 32 300 28 60 331 6 71 687 16 48 534 31 66 448 8 21 448 8 21 466 41 74 466 41 74 468 41 74 562 3 9 562 3 9 498 9 17 244 39 17 498 9 17 159 25 50	251 252	9070642 9070644	360 449	39	83	v <u> </u>
436 154 219 489 56 98 483 11 23 596 3 8 361 21 57 426 12 32 300 28 60 331 6 13 477 34 71 687 16 48 534 31 66 448 8 21 448 8 21 466 41 74 466 41 74 631 24 46 631 24 59 562 3 9 498 9 17 244 3 6 159 25 50	253	9070645	450	17	44	1
483 11 23 596 3 8 361 21 57 426 12 32 300 28 60 331 6 13 477 34 71 687 16 48 534 31 66 448 8 21 448 8 21 466 41 74 466 41 74 631 24 59 562 3 9 562 3 9 256 12 21 244 3 6 66 12 21	254 255	9070647	436 489	154 56	219 98	24
596 3 8 361 21 57 426 12 32 300 28 60 331 6 13 477 34 71 687 16 48 534 31 66 448 8 21 448 8 21 466 41 74 466 41 74 631 24 59 519 14 39 562 3 9 498 9 17 244 3 6 159 25 50	256	9070649	483	11	23 2	,
426 12 32 300 28 60 331 6 13 477 34 71 687 16 48 534 31 66 448 8 21 445 24 46 466 41 74 467 30 68 631 24 59 562 3 9 498 9 17 240 3 6 244 3 6 256 12 21 240 3 6 256 12 21 256 12 50	258	9070650	596 361	21	8 57	<u> </u>
300 28 60 331 6 13 477 34 71 687 16 48 534 31 66 148 8 21 1448 24 46 784 30 68 784 30 68 631 24 59 562 3 9 498 9 17 256 12 21 159 25 50	259	9070652	426	12	32	. 4
477 34 71 687 16 48 534 31 66 448 8 21 145 24 46 466 41 74 784 30 68 631 24 59 519 14 39 562 3 9 498 9 17 256 12 21 244 3 6 159 25 50	260 261	9070653	300	6	13	2
687 16 48 534 31 66 448 8 21 145 24 46 784 30 68 631 24 59 519 14 39 562 3 9 498 9 17 244 3 6 243 3 6 256 12 21 244 3 6	262	9070655	477	34	71	→
448 8 21 145 24 46 466 41 74 784 30 68 631 24 59 519 14 39 562 3 9 498 9 17 256 12 21 244 3 6 159 25 50	263	9070656	687	16 31	48	1 1
145 24 46 466 41 74 784 30 68 631 24 59 519 14 39 562 3 9 498 9 17 256 12 21 244 3 6 159 25 50	265	9070660	448	ω <u>-</u>	21	ω
466 41 74 784 30 68 631 24 59 519 14 39 562 3 9 498 9 17 256 12 21 244 3 6 159 25 50	266	9070661	145	24	46	2
631 24 59 519 14 39 562 3 9 498 9 17 256 12 21 244 3 6	267 268	9070662	466 784	41 30	74 68	19
519 14 39 562 3 9 498 9 17 256 12 21 244 3 6 159 25 50	269	9070664	631	24	59	9
498 9 17 256 12 21 244 3 6 159 25 50	270	9070665	519	14	39	5 5
256 12 21 244 3 6 159 25 50	272	9070669	498	9 0	17	σ -
159 25 50	273	9070673	256	12	21	4 6
	275	9070675	159	25	50	ωυ

_	A LIEE Table 7 -	B C		Neighborhood Approach -	ш
2		Through	ո April 30, 2010	0	T-200++
	Neighborhood (County, Zipcode,	Total Residential	Total Estimated		Target to Treated
3 276	Zip+7 etc.) Targeted 9070678	Customers 79	Eligible 1	Total Treated 2002 - 2008	This Year
277	9070687	60	2	4	3 1
278	9070689 90706 Total	95	6	10	150
280	9080511	462	63	105	9
281	9080512	757	35	59	7
283	9080514	365	3	6	ω -
284	9080515	277	5	12	4 n
286	9080518	234	17	28	٥ م
287	9080519	314	14 2	24	, 0
289	9080521	583	29	47	2 -
290	9080524	575	10	31	3
291	9080525	410	11 27	24	1 2
293	9080528	408	20	40	ω -
294	9080529	543	26 15	53	۵ N
296	9080531	369	7	16	-
297	9080532	291 503	15	30	\ <u>\</u>
299	9080535	428	38	84	-
300	9080536	488 382	10	₅ 23	1 2
302	9080539	350	1	ိုယ်	ω.
303	9080540 9080541	511 372	13	35 25	2 2
305	9080542	346	5	12	2
306	9080543	423 126	11	22	8 -
308	9080546	558	40	71) G
309	9080547 9080548	361 369	12 8	23 17	1 N
311	9080549	411 2-2	12	20	۰ -
313	9080551	359 273	11	18	ω
314	9080552	628 425	29 50	46 83	ω <u> </u>
316	9080554	670	24	45	ω
318	9080558	566 498	15 49	30 77	4
319	9080560	363	22	38	4 6
321	9080563	321	10	21	→ N
322	9080564	483 512	17	37	۸۱
324	9080566	591	20	37	20
325	9080567	425 731	12 8	22	1 2
327	9080574	42	2	5	. 4
328	90805 Total	426 21228	134 1116	159 1927	130
330	9080612	425	2	5 5	2
333	9080613 9080614	584 526	2	သ ထ	v <u> </u>
333	9080615	144	1 8	22	1
334	9080625	442	0	> ->	1 4
336	9080628	246	3 -	∞ -	2 -
337	9080629	419	2 4	9	2
339	9080630 9080631	428 354	19		1 6
340	9080632	438	15	23	5
341	9080647 9080642	564	10	17	<u>م</u> د
343	9080643	332	11	19	4

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_	LIEE Table 7 -	Southern Californi		Neighborhood Approach - a Edison	
2		Through	1 April 30, 2010	0	Township
	Neighborhood (County, Zipcode,	Total Residential	Total Estimated		Target to Treated
344	Zip+7 etc.) Targeted 9080644	Customers 407	Eligible 18	Total Treated 2002 - 2008 28	This Year 12
	9080645	325	9	11	4 0
340	9080647	460	45	54	51 N
348	9080648	449	50	69	8
350	9080650	393	28	25 41	5
351 352	9080651	278 415	19	28 19	<u>م</u> د
353	9080653	451	30	41	22
354	9080654	399	33	31	51 (0
356	9080656	305	8	11	4
357	9080661 9080662	329 287	16 23	24	2 13
359	9080667	87	3	7	· -
361	90806 Total	11358	430	653	155
362	9081316	448	02	26	6
364	9081318	441	16	20	4
365 366	9081319	383 543	12 8	12	1 4
367	9081321	541 518	15	20	2
369	9081323	383	15	19	3
370 371	9081324	512 536	15	19	1 6
372	9081329	443	7	9	13
373 374	9081330 9081331	419 261	12	15	S (5)
375	9081332	283	8	10	· ω (
376 377	9081335 9081336	414 392	13	16	4 6
378	9081337	386	22	28	10
380	9081338	441 394	28	38	4 0
381	9081340	382	14	19	
383	9081342	462 567	4	6	2
384	9081344	383	9	10	ے ا
386	9081346	438	7	10	→ N
387	9081348 9081349	425 523	29 10	37 13	7
389	9081350	387	5	7	ν ω
391	9081356	374	12	15	22
392	9081357	102 405	2	3	۲ -
394	9081361	144	8	10	3
395	9081363 9081364	176 193	ယ ယ	4	1 2
397	9081372	85	5	6	·
398	9081375 90813 Total	74 14061	407	F36	1 1 2
400	9173210	415	24	55	2
401	9173213	612 574	72	148 90	2 2
403	9173217	427	22	55	2
404	9173218	459	36	67) -
406	9173219	493 621	75	138 166	-1 (3
407	9173221	384	48	91	9
409	9173223	485	59	91	1 ω
410 411	9173224 9173225	540 381	112 48	203 92	14 4
4	91/3223	301	40	26	4

	Α		С	D	т
_	LIEE Table 7 -	LIEE Program Whole Southern Californi		Neighborhood Approach - a Edison	
2		Through	Through April 30, 2010	0	
	Neighborhood (County, Zipcode,	<u>a</u> .	Total Estimated		Target to Treated
3 412	Zip+/ etc.) Targeted 9173226	Customers 507	Eligible 148	Total Treated 2002 - 2008	This Year
413	9173227		186	297	5
414	9173228 9173229	568 429	163 102	251 168	1 7
416	9173233	554	240	325	. 9
41/	91 <i>732</i> 34 91 <i>7</i> 3235	737 561	237 159	325 220	3 4
419 420	9173236	622	96 120	191 200	ν
421	9173238	314	49	107	ωσ
422	9173239	484	74	172	4 6
424	9173240	292	72	115	2 ^
425	9173245	121	9	13	۵ ــــــــــــــــــــــــــــــــــــ
427	9173247 91732 Total	12308	2387	4040	97
428	9174410	420	68	159	_
430	91/4411 9174412	426 462	76 32	195 84	2 2
431	9174413	455	18	74	2
433	9174415	332	22	57	2 -
434 435	9174416 9174417	492 406	43 77	101 216	ω Ν
436	9174418	325	23	80	4
437 438	9174419 9174420	345 321	27 74	91 124	2 2
439	9174421	431	71	136	4
440 441	91/4422 9174424	341 440	58	108	ယ ပ
442	9174425	348	24	72	د د
444	9174427	422	86	183	-
445	9174429	328	88	151	2
447	9174431	206	19	52	ω
448 449	9174432	348 449	18 26	101	1 2
450	9174434	470	49	112	4 0
452	9174436	223	82	162	Ν 0
453	9174437	353	62	163	o →
455	9174439	68	6	12	م د
456 457	9174440	371	25	64	2 2
458	9174442	413	26	91	2
459	9174445	467	14	37	2 5
461	9174449	454	27	114	ω -
463	9174450 9174451	289	185	304	ω κ
464	9174452	461	74	183	10
466	9174453 9174455	344	27	70	<u>ــ</u> د
467	9174457	241	37	98	4
468	91/4458 9174459	404 423	38 36	109	<u>م</u> د:
470	9174460	520	88	235	2 -
471 472	9174461 91744 Total	487 16234	42 1983	133 4899	118
473	9233512	151	3	6	
474 475	9233520 9233523	184 288	14 113	30 173	
476	9233525	396	22	52	თ -
477 478	9233530 9233531	285 248	32 40	64 75	
479	9233532	280	46	85	-

	A LIEE Table 7 -	B C		Neighborhood Approach -	Ш
2 4				son :	
	Neighborhood (County, Zipcode,	Total Residential	Total Estim		Target to Treated
3 480	Zip+7 etc.) Targeted	Customers 451	Eligible 29	Total Treated 2002 - 2008	This Year
481	9233534	387	67	121	2
482 483	9233535 9233536	233 407	25	39 42	→ N
484	9233539	532	24	167	1 2
486	9233541	455	62	107	. 2 -
48 <i>/</i>	9233542 9233543	5/5 572	53	118	13
489	9233544	688	60	130	14
490	9233546	518	130	197	2 0
492	9233547	259	45	99	ω
493	9233548	337	26 15	70 43	
495	9233550	424	17	58	2
496	9233551	503	45	104	۵ 10
498	9233554	420	35	102	. 6
500	9233556	436 534	66	131	
501	9233557	468	111	166	.
503	9233559	499	22	76	Ν-
504	9233561	502	44 75	93	့ ယ
506	9233565	330	32	73	c
507	9233566 9233568	710 408	219 80	371 138	2 2
509	9233570	239	10	19	
511	9233578	234	30	67	
512	9233580	365	30	61	1
514	9233587	190	25	39	3 -
515	9233588	691	63	99	۱ ـ
517	92335 Total	18126	2280	4366	113
518 519	9234618 9234621	296 261	29	8 62	
520	9234623	687	89	167	0 8
522	9234625	304	13	29	5
523	9234626 9234628	197 613	31	14 51	yıω
525	9234630	402	15	32) _
526	9234633 9234634	400 624	72	112	→ N
528	9234635	491	48	81	26
530	9234630 9234637	347	2	6	-1 N
531	9234642	97	3 3	6	
533	9234643 9234645	204	19	38 41	11 4
534	9234646	611	2	o &	2
536	9234648 9234656	496 216	ప్ర చ	9 49	18
537	92346 Total	7496	416	802	98
538	9237618 9237626	198 414	49 34	98 88	n o
540	9237627	351	25	66	3
541	9237628	417 437	39	95	v <u> </u>
543	9237637	412	33	90	4 4
544	9237638	421	17	63	2 22
546	9237641	293	71	111	1
547	9237642	404	144	224	2

	A I IFF Table 7 -	B C		Neighborhood Approach	m
2 1				son .	
	Neighborhood (County, Zipcode,	Total Residential	Total Estim		Target to Treated
548	Zip+7 etc.) Targeted 9237643	Customers 299	Eligible 25	Total Treated 2002 - 2008	This Year
549	9237644	396	27	64	6
551	9237645 9237646	444 446	28	62	ω _
552	9237648	388	41	103	2
554	9237651	332	34	100	3 1
555 556	9237652 9237653	401 316	43	101 93	4 2
557	9237654	678	80	140	2 /2
559	9237657	265	28	49	3 \
560	9237659	348	53	92	→ (
561	9237661 9237664	250 350	54 71	98	သ တ
563	9237665	361	88	150	2
564	9237666	510	72	169	л <u> </u>
566	9237670	355	70	140	9
568	9237674	403 341	25	61 57	သ ပ
569	9237675	877	115	233	7
571	9237678	276	19	46	6 \
572	6232550	510	7.7	59	2
574	92376 Total	13997	1699	3497	139
575 576	9323012	372	3	12	
577	9323014	280	4	15	
579	9323017	479 367	4 0	12	
580	8108286	296	8	30	\$ 5
582	9323020	339	8	20	2
583	9323021	297 676	4	13	ა თ
585	9323024	109	3	11	→ N
586 587	9323025	346 234	1 3	7	1 2
588	9323027	266	49	79	4
590	9323031	208	19	42	ωω
591	9323032	378 291	172 37	347	΄π →
593	9323035	182	0	1	
595	9323036	300	100	153	2 -
596	9505250 8505256	96	03 7	13	ωω
598	9323040	390	113	142	2
599	1,00000	137	16	30	<u> </u>
601	9323042	209	14	27	1
602	9323049	288	95	88	2
603	9323050	70 105	30 30	27 40	1 2
605	9323053	347	239	328	<u></u>
606	9323054	203	68	94	1 2
608	9323057	282	42	87	-
609	9323058	309	61	125) _
610	9323063	331 250	14 64	57 92	70 ال
612	9323065	238	43	83	ω
613	9323066	124 225	0 41	67	1 2
615	9323069	275	33	60	2

668	667	666	665	664	663	2007	000	664	660	659	658	657	656	655	654	653	652	651	650	649	648	647	646	645	644	643	642	641	640	639	638	637	636	635	634	633	632	631	630	629	628	627	626	625	624	623	65 C	020	619	618	617	616	ω	2	_	,	
93274 Total	9327496	9327495	9327492	9327490	932/48/	932/465	9327476	9327476	0327474	9327473	9327472	9327469	9327467	9327466	9327464	9327463	9327462	9327461	9327460	9327459	9327458	9327457	9327456	9327451	9327450	9327449	9327448	9327447	9327446	9327445	9327444	9327443	9327439	9327438	9327437	9327436	9327430	9327428	9327427	9327426	9327425	9327414	9327413	9327412	93230 Total	9323097	9323094	9323093	9323092	9323090	9323076	9323073	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted			LIEE Table 7 -	Α
12285	307	338	351	318	280	330	350	140	140	379	299	297	361	244	28	258	443	241	406	351	339	337	234	291	183	302	331	100	185	214	279	317	233	244	241	211	287	294	316	359	205	323	429	129	13941	163	90	323	295	192	522	442	Total Residential Customers	Through	Southern California	HE	В
2105	15	<u>3</u>	33	3 -3	52	; «	0 5	404	٠.	7	n ;	29	101	32	9	88	15	4	7	60	90	229	94	112	45	83	37	12	6	36	35	41	118	143	82	79	11	27	100	59	17	10	26	5	1838	ω -	ى د	ο α	0 00	4	52	80	Total Estimated Eligible	Through April 30, 2010	California Edison	n Whole Neigl	С
3659	32	60	58	23	95	3 -	100	166	<u> </u>	21	17	63	211	71	7	159	37	15	35	117	151	314	129	179	72	140	97	30	19	59	75	85	140	170	121	119	36	64	167	136	43	26	67	13	3249	7	သ (୯	20	15	8	106	140	Total Treated 2002 - 2008	0	son	Program Whole Neighborhood Approach -	D
99	ω	2	_		. 0	1 –	۵ د	0 -	- ا د	٠	ا د	2	_	ω	1	3	2	ω	2	ω	5	2	3	ω	2	_	5	1	2	1	2	_	2	_	_	2	5	_	7	4	2	1	_	2	97	-	1 /	-	۱ _ ـ		_	2	Treated This Year	1			т

	A		В	С		D		Е	F		G		Н	ı		J	K	L	М
1		•	CARE T	ahla	1 - (CARE Pr) (II	ram Evne	anea	e -	Souther	n C	California	Fdie	on	•			
<u> </u>			OAIL I	abic	• - '								Jamoima	Luis	OII				
2							nre	ough Ap		_									
3			Autho	orized B	udget	t		Current	Month E	xper	ises		Year to	Date Ex	kpense	es	% of Bud	get Spei	nt YTD
4	CARE Program:		Electric	Gas		Total		Electric	Gas		Total		Electric	Gas		Total	Electric	Gas	Total
5	Outreach	\$	2,230,000	Out	\$	2,230,000	\$	127,080	Ous	\$	127,080	\$	603,693	Out	\$	603,693	27%	Gus	27%
6	Automatic Enrollment	\$	-		\$		\$	3,840		\$	3,840		12,135		\$	12,135	N/A		N/A
7	Processing / Certification / Verification	\$	875,000		\$	875,000	\$	64,926		\$	64,926	-	253,314		\$	253,314	29%		29%
8	Information Technology / Programming	\$	1,000,000		\$	1,000,000	\$	41,626		\$	41,626	\$	179,389		\$	179,389	18%		18%
9																			
10	Pilots																		
11	- Pilot SB 580	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
12	- Pilot	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
13	- Pilot	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
14	Total Pilots	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
15																			
16	Measurement & Evaluation	\$	56,000		\$	56,000	\$	264		\$	264	\$	1,698		\$	1,698	3%		3%
17	Regulatory Compliance	\$	140,000		\$	140,000	\$	11,711		\$	11,711	\$	46,997		\$	46,997	34%		34%
18	General Administration	\$	905,000		\$	905,000	\$	48,288		\$	48,288	\$	188,766		\$	188,766	21%		21%
19	CPUC Energy Division	\$	206,000		\$	206,000	\$	18,139		\$	18,139	\$	27,440		\$	27,440	13%		13%
20																			
21	SUBTOTAL MANAGEMENT COSTS	\$	5,412,000		\$	5,412,000	\$	315,874		\$	315,874	\$	1,313,432		\$	1,313,432	24%		24%
22					,		,												
23	CARE Rate Discount	\$	207,900,000		\$	207,900,000	\$	17,871,558		\$	17,871,558		81,696,027		\$	81,696,027	39%		39%
24	Service Establishment Charge Discount	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
25								T			ı					T			
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$	213,312,000		\$	213,312,000	\$	18,187,432		\$	18,187,432	\$	83,009,459		\$	83,009,459	39%		39%
27		_																	
28	Other CARE Rate Benefits																		
29	- DWR Bond Charge Exemption						\$	2,469,228		\$	2,469,228	\$	10,525,627		\$	10,525,627			
30	- CARE PPP Exemption ^[1]						\$	2,267,854		\$	2,267,854	\$	7,786,767		\$	7,786,767			
31	- California Solar Initiative Exemption						\$	906,183		\$	906,183	\$	1,941,685		\$	1,941,685			
32	- kWh Surcharge Exemption																		
33	Total Other CARE Rate Benefits						\$	5,643,265		\$	5,643,265	\$	20,254,079		\$	20,254,079			
34																			
35	Indirect Costs						\$	41,264		\$	41,264	\$	164,811		\$	164,811			

	Α	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R
1			CARE :	Table 2 ·	- CARE	Enrollm	ent, Re	certificat	ion, Attı	rition, aı	nd Pene	tration	- Southe	rn Calif	ornia E	dison		
2								Thro	ugh Apı	ril 30, 20	10							
3						Gr	oss Enrollr							Enrol	lment			
4				Automatic	Enrollmen	t												
							Combine											Penetrat
							d		Other			Total	Attrition		Net	Total	Estimated	ion
		Inter-	Intra-	Leveragi	One-e-		(B+C+D		Sources		Recertific	Adjusted		Net	Adjusted	CARE	CARE	Rate %
5	2010	Utility [1]	Utility [2]	ng ^[3]	App [4]	SB580	+E+F)	Capitation	[5]	(G+H+I)	ation [6]	(J+K)	Offs)	(L-M)	(N-K)	Participants	Eligible	(P/Q)
6	January	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	42,941	72,444	18,085	54,359	11,418	1,246,541	1,419,787	88%
7	February	3,137	365	0	0	0	3,502	1,684	28,927	34,113	35,550	69,663	15,679	53,984	18,434	1,264,975	1,419,787	89%
8	March	6,267	839	0	0	0	7,106	1,832	32,313	41,251	36,996	78,247	24,292	53,955	16,959	1,281,934	1,419,787	90%
9	April	10,234	417	0	0	0	10,651	2,113	23,555	36,319	38,529	74,848	18,784	56,064	17,535	1,299,469	1,425,513	91%
10	May																	
11	June																	
12	July																	
13	August																	
	September																	
15	October																	
16	November																	
17	December																	
18	Y-T-D Total	24,650	3,734	0	0	0	28,384	7,727	105,075	141,186	154,016	295,202	76,840	218,362	64,346			

^{20 [1]} Enrollments via data sharing between the IOUs.

t1 🔯 Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^{22 [3]} Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.,) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

^{25 [5]} Not including Recertification.

^{26 [6]} Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	А	В	С	D	E	F	G	Н	I
1	CARE Tab	le 3 - CARI	E Standard	l Randon	n Verificatio	n Results - S	Southern	California E	dison
2				Throug	gh April 30,	2010			
					Participants	Participants		% Dropped	
			Participants	% of	Dropped	Dropped		through	% of Total
		Total CARE	Requested	Population	(Due to	(Verified as	Total	Random	Population
3	2010	Population	to Verify	Total	no response)	Ineligible)	Dropped	Verification [1]	Dropped
4	January	1,246,541	1,281	0.1%	270	5	275	21.5%	0.0%
5	February	1,264,975	1,248	0.1%	5	3	8	0.6%	0.0%
6	March	1,281,934	1,393	0.1%	3	0	3	0.2%	0.0%
7	April	1,299,469	1,296	0.1%	0	2	2	0.2%	0.0%
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
	December								
16	Y-T-D Total	1,299,469	5,218	0.4%	278	10	288	0.2%	0.0%

Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

	А	В	С	D	E	F	G
	CARE Ta	ble 4 - CARE	Self-Certific	ation and Se	elf-Recertific	ation Application	ons
1			Southern	California E	dison		
2			Throug	h April 30, 2	010		
						Pending/Never	
3		Provided [2]	Received	Approved	Denied [4]	Completed [5]	Duplicates
4	Total (Y-T-D) [1]	714,993	348,941	307,351	10,776	48,177	19,360
5	Percentage [3]	N/A	100.00%	88.08%	3.09%	N/A	5.55%
6							
7	[1] Includes sub-metere	d customors					

Includes sub-metered customers.

^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this 8 number is only an approximation.

^[4] Includes all applications received and not approved.

^{10 [5]} Includes pending recertification responses.

	Α	В	С	D	Е	F	G	Н	ı	J
1		CARE Tab	ole 5 - En	rollment	by Count	y - South	ern Calife	ornia Edis	on	
2				Throu	gh April	30, 2010				
3		Esti	mated Eligik	ole	Tot	tal Participar	nts	Penet	tration Rat	е
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	986	1	987	50	0	50	5%	0%	5%
6	Imperial	293	1	294	72	0	72	25%	0%	24%
7	Inyo	48	1,823	1,871	22	948	970	46%	52%	52%
8	Kern	913	32,075	32,988	320	23,419	23,739	35%	73%	72%
9	Kings	0	9,989	9,989	0	8,709	8,709	0%	87%	87%
10	Los Angeles	591,452	7,519	598,971	576,881	8,086	584,967	98%	108%	98%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,619	2,620	0	738	738	0%	28%	28%
13	Orange	195,760	1	195,761	170,894	0	170,894	87%	0%	87%
14	Riverside	161,823	35,972	197,795	141,627	27,638	169,265	88%	77%	86%
15	San Bernardino	186,015	54,849	240,864	176,939	45,173	222,112	95%	82%	92%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,657	0	19,657	10,506	0	10,506	53%	0%	53%
18	Tulare	14,326	45,182	59,508	13,559	39,446	53,005	95%	87%	89%
19	Ventura	56,184	8,018	64,202	47,760	6,682	54,442	85%	83%	85%
20										
21	Total	1,227,458	198,055	1,425,513	1,138,630	160,839	1,299,469	93%	81%	91%

	Α	В	С	D	Е	F	G	Н
1		CARE Table	6 - Recertifi	cation Re	sults - Sout	hern Califo	rnia Edison	
2			TI	nrough Ap	oril 30, 2010			
3	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,246,541	49,142	3.9%	42,941	4,619	87.4%	0.37%
5	February	1,264,975	46,065	3.6%	35,550	430	77.2%	0.03%
6	March	1,281,934	62,606	4.9%	36,996	225	59.1%	0.02%
7	April	1,299,469	60,571	4.7%	38,529	440	63.6%	0.03%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,299,469	218,384	3.9%	154,016	5,714	70.5%	0.44%

[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

			×		CORONA NORCO FAMILY YMCA	69
						1
			××		COMMUNITY PANTRY	68
			×		COMM SVC & EMPLOYMENT TRAINING	98
					COMM CENTER AT TIERRA DEL SOL	65
			×		OMM ASSIST F	42
		×	××		COMM ACTION PARTNERSHIP OF OC	ස
			××		COMM ACTION OF VENTURA COUNTY	ရှိ ေ
			×		COACHELLA VALLEY HSG COALITION	60
			×		CITY OF LA QUINTA SENIOR CTR	59
			×		CITIHOUSING REAL ESTATE SERVICES	58
			×		CHRIST UNITY CENTER	57
			×		CHINO VLY CHAMBER OF COMMERCE	56
					CHINESE CHRISTIAN HERALD CRUS.	55
			××		34 CHINATOWN SERVICE CENTER	2
			< ×		CHARO COMMINITY DEVELOPMENT CO	2 2
			× ×		CENTRO C.H.A., INC.	2 0
			×		CENTRO CH A INC	27 02
			×		CATHOLIC EDUCATION FND IN LA	49
			×		CATHOLIC CHARITIES-VENTURA	48
			×		CATHOLIC CHARITIES-SB/RIVERSID	47
			×		CATHOLIC CHARITIES OF ORANGE C	46
			×		CATHOLIC CHARITIES OF LA INC	_
			×		CATHEDRAL CITY SENIOR CENTER	_
			×		CASA RAMONA, INCORPORATED	
			×		CASA CARDENAS COUNSELING CTR	
			×		CAREGIVERS VOLUNTEERS ELDERLY	
49 154		×	×	,	CAP OF SAN BERNARDINO CTY	40
رد م			>	×	BURGERS INC	
			< >		BOYS&GIRLS CLUB OF SAN GARRIEI	ઢ
			×		BOYS & GIRLS CLUB OF SANTA BAB	37 6
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		S C C C 11+	Contract	CABE Table 7 Capitation

²⁵¹ invoices this year. g sigr

^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.

	А	В	С	D	Е	F	G	Н
			CARE Ta	able 8 - Partic	ipants as	of Month-En	nd	
1			97 1	Southern Ca	_			
2				Through A	April 30, 20	010		
		Gas and				Eligible		
3	2010	Electric	Gas Only	Electric Only	Total	Households	Penetration	% Change ^[1]
4	January			1,246,541	1,246,541	1,419,787	88%	1%
5	February			1,264,975	1,264,975	1,419,787	89%	1%
6	March			1,281,934	1,281,934	1,419,787	90%	1%
7	April			1,299,469	1,299,469	1,425,513	91%	1%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
	December							
16 17	¹ Explain any mo	onthly varianc	e of 5% or mo	ore in the number	of participan	ts.		

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this 21st day of May 2010, at Rosemead, California.

/s/ CECILIA R. JONES

Cecilia R. Jones Project Analyst SOUTHERN CALIFORNIA EDISON COMPANY

> 2244 Walnut Grove Avenue Post Office Box 800 Rosemead, California 91770

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL FILER: PACIFIC GAS AND ELECTRIC COMPANY

LIST NAME: LIST

LAST CHANGED: APRIL 28, 2010

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TOP OF PAGE BACK TO INDEX OF SERVICE LISTS