

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2009**

JENNIFER TSAO SHIGEKAWA  
LARRY R. COPE  
MONICA GHATTAS

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-7740  
E-mail: [monica.ghattas@sce.com](mailto:monica.ghattas@sce.com)

Dated: **May 21, 2009**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for April 2009.

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Respectfully submitted,

JENNIFER TSAO SHIGEKAWA  
LARRY R. COPE  
MONICA GHATTAS

/s/ LARRY R. COPE

By: LARRY R. COPE

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-7740  
E-mail: [monica.ghattas@sce.com](mailto:monica.ghattas@sce.com)

May 21, 2009

**Southern California Edison**  
**Low Income Energy Efficiency (LIEE)**  
**AND**  
**California Alternative Rate for Energy (CARE)**  
**Program Monthly Report**  
  
**April 2009**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2009	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$55,742,000	\$12,445,399	22%
Homes Treated	83,445	12,363	15%
kWh Saved	29,723,678	5,983,144	20%
kW Demand Reduced	9,572	1,643	17%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Under the newly adopted Whole Neighborhood Approach (WNA), the LIEE program delivery model initially will focus on geographic segments with a large ratio of low-income customers. In April, SCE met with Proteus, Inc., a SCE service provider and Community-Based Organization (CBO) in Visalia, the City Mayor, and SCE’s Local Public Affairs group to plan a WNA effort in the city of Visalia. The WNA will be deployed in ZIP code 93291, focusing in “the oval area” of Visalia where re-development projects are currently underway, such as an effort to improve available street lighting to increase visibility at night.

Coordination efforts are ongoing among SCE, Proteus, and key Visalia stakeholders, including the Mayor, the Director of Housing & Economic Development, Housing Specialists, and the Visalia School District Board Chair, to increase awareness in the community of the upcoming LIEE service delivery. The Mayor has agreed to promote the LIEE Program and the WNA effort through his local radio show prior and during the canvassing periods.

Of the three ZIP codes in the City of Visalia, SCE selected ZIP code 93291 due to its significant low-income population and low LIEE penetration rate. SCE will segment Visalia ZIP code 93291 into 7 key areas, and will target all customers who have not previously participated in SCE’s Energy Management Assistance (EMA) LIEE program.

This neighborhood was categorized by ZIP7s encompassing specific 'block' neighborhoods to deliver the program more efficiently. All prior participants since 2002 were filtered out of the selection process, resulting in a potential target population of 10,500 customers within 65 ZIP7s.

Beginning May 22, 2009, SCE will mail postcards to customers within the selected neighborhoods to inform them of the LIEE Program. The postcard will inform such customers of Proteus' visit to their neighborhood, including the timeframe of the visit. Each postcard drop was strategically planned with Proteus using ZIP7 data. Additionally, detailed customer data was sent to Proteus to enable them to develop their canvassing strategy prior to the WNA effort.

### **1.3. LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.**

In an effort to integrate the WNA into the LIEE Program and coordinate the delivery of the program more effectively, SCE enhanced its Energy Management Assistance Partnership System (EMAPS) database to assign jobs to a service provider, only when the system has accumulated a minimum number (threshold) of jobs within a designated area. This new enhancement now assigns work to contractors based on a "minimum number of jobs" value configured in EMAPS. The system only assigns work for a particular ZIP/ZIP7 code when the number of jobs reaches that threshold. For example, if the "minimum number of jobs" configured in EMAPS is 50, then the contractor will receive jobs in the designated ZIP code in bulks of 50 or more.

### **1.4. Leveraging Success Evaluation, Including CSD**

#### **1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?**

SCE for the past several years has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, our contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

### **1.5. Workforce Education & Training**

#### **1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.**

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged

communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide 610 jobs that support SCE's LIEE Program.

SCE is working to expand its training curriculum to include computer-based training to its existing network of CBOs and private contractors. This training will include, but may not be limited to, basic computer skills, Microsoft Word, Excel and PowerPoint. SCE has scheduled its first interactive training class in the early third Quarter of 2009.

In addition, SCE has conducted 6 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshops include comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 83 new jobs for assessors have been created to support SCE's LIEE program.

## 2. CARE Executive Summary

### 2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-to-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$2,430,000	\$1,033,926	43%
Proc., Certification and Verification	\$850,000	\$209,063	25%
Information Tech./Programming (1)	\$1,000,000	\$285,632	29%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$2,780	5%
Regulatory Compliance	\$167,500	\$36,441	22%
General Administration	\$831,500	\$61,827	7%
CPUC Energy Division Staff	\$206,000	\$34,077	17%
Cooling Centers (3)	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$5,541,000</b>	<b>\$1,663,746</b>	<b>30%</b>
<b>Subsidies and Benefits (4)</b>	<b>\$203,000,000</b>	<b>\$62,828,306</b>	<b>31%</b>
<b>Total Program Costs and Discounts</b>	<b>\$208,541,000</b>	<b>\$64,492,052</b>	<b>31%</b>

2.1.2. Please provide the CARE program penetration rate to date.

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,161,348	1,385,815	84%



## 2.2. Outreach

### 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA Programs partners with other internal SCE departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, and the employee volunteer-based Affinity Groups in outreach activities that target SCE's hard-to-reach customer base. During April 2009, SCE's CARE/FERA Programs participated in 66 customer outreach events through partnership with these departments, wherein thousands of CARE applications were distributed to low-income customer populations throughout SCE's service area.

These 66 events were in line with SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign launched in mid-February, and focused efforts on educating and encouraging our income-qualified and newly eligible customers due to the economic crisis to enroll in SCE's income-qualified programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of April 30, 2009, 14,218 applications have been received, resulting in 10,742 new enrollments and 1,741 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events. On April 20, SCE participated in the statewide "We CARE" Day co-sponsored by the Commission in Bakersfield, and on April 23, produced its own economic resource fair in Long Beach.

Event attendee testimonials gathered from SCE volunteers at the Long Beach event indicated appreciation and gratitude towards SCE and the Commission for coordinating the event. Attendees were grateful for the economic assistance provided, as well as the food. As of April 30, more than 84,500 new customers were enrolled in the CARE program as a result of the campaign.

The weekend prior to the "We CARE" California Resource Fair, doorhangers were distributed to households within a three mile radius of the event location, inviting them to take part in the event. The day prior to the event, in conjunction with Southern California Gas Company, SCE partnered with a Hispanic TV station, *Univision*, to hold a phone bank where SCE and Southern California Gas Company customers hearing about utility assistance programs during the TV segment could call in and receive in language assistance with assistance program applications from both utilities.

During two weekends in the month of April, a CARE/FERA Program enrollment campaign was held in partnership with SCE's volunteer-based Affinity Group, Vietnamese Affiliation. SCE volunteers at these events provided in language assistance to Vietnamese SCE customers with CARE/FERA Program applications. Hundreds of SCE customers visited the Edison booth at the Asian Garden Mall in Westminster, California, where they were able to fill out CARE/FERA applications as well as gather other helpful information regarding other programs SCE offers to help lower electricity

bills and save energy in the home. CARE-eligible customers at this event were also referred to SCE's EMA program.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In 2009, as of April 30, 9,405 customers were enrolled in CARE as a result of this Welcome Kit.

**2.2.2.** Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and the Capitation Agencies. Through the Capitation Fee Project, SCE is able to partner with hundreds of faith based organizations, community based organizations, as well as city/county government organizations to promote the CARE and FERA Programs.

A CARE/FERA enrollment campaign was held in conjunction with a Capitation Agency on April 4, 2009 in the Los Angeles area. The Capitation Agency, Mabuhay Alliance Inc., provides free counseling to homeowners struggling with the current economic crisis and facing foreclosure. At this event, many in-language CARE applications and informational flyers were disseminated by the agency while assisting eligible event attendees with completing the CARE and FERA Program application. SCE's CARE Program has experienced a significant increase in CARE enrollments through its Capitation agencies, and a significant increase in the number and participation of Capitation agencies.

SCE also partners with Heart of Compassion Distribution (also a Capitation Agency) during its regular food bank distributions to disseminate hundreds of in-language CARE applications and informational flyers. SCE volunteers set up lap-tops at the distributions to enroll SCE customers in real time on the CARE/FERA Program online at [www.sce.com/careandfera](http://www.sce.com/careandfera).

SCE teams up with organizations that provide workforce/job training services such as Goodwill Industries of Southern California to promote the CARE and FERA Programs and provide one-on-one assistance with CARE and FERA Program Applications.

As a result of the "We CARE" California Resource Fair, SCE is partnering with the city of Long Beach to provide CARE and FERA Programs information and applications in public areas such as community centers and lobbies in city offices.

The CARE Program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE. Customers who receive a payment through the LIHEAP program also are enrolled.

### 2.2.3. Recertification Complaints

SCE did not receive any CARE recertification complaints in the month of April.

### 3. **Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 1 - LIEE Program Expenses - Southern California Edison</b>												
2	<b>Through April 30, 2009</b>												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	<b>LIEE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances <sup>(1)</sup>	\$ 37,795,800		\$ 37,795,800	\$ 2,642,473		\$ 2,642,473	\$ 10,568,062		\$ 10,568,062	28%		28%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ (13,406)		\$ (13,406)	\$ 17,681		\$ 17,681	3%		3%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 294,837		\$ 294,837	\$ 818,173		\$ 818,173	10%		10%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 26,385		\$ 26,385	\$ 96,315		\$ 96,315	4%		4%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 21,323		\$ 21,323	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	<b>\$ 48,810,707</b>		<b>\$ 48,810,707</b>	<b>\$ 2,950,289</b>		<b>\$ 2,950,289</b>	<b>\$ 11,500,231</b>		<b>\$ 11,500,231</b>	<b>24%</b>		<b>24%</b>
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 6,925		\$ 6,925	\$ 25,076		\$ 25,076	9%		9%
17	Inspections	\$ 967,054		\$ 967,054	\$ 50,929		\$ 50,929	\$ 85,508		\$ 85,508	9%		9%
18	Marketing	\$ 526,778		\$ 526,778	\$ 122,923		\$ 122,923	\$ 221,170		\$ 221,170	42%		42%
19	M&E Studies	\$ 362,645		\$ 362,645	\$ 3,276		\$ 3,276	\$ 10,556		\$ 10,556	3%		3%
20	Regulatory Compliance	\$ 375,953		\$ 375,953	\$ 14,791		\$ 14,791	\$ 51,152		\$ 51,152	14%		14%
21	General Administration	\$ 4,307,383		\$ 4,307,383	\$ 135,468		\$ 135,468	\$ 537,100		\$ 537,100	12%		12%
22	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 3,709		\$ 3,709	\$ 14,604		\$ 14,604	15%		15%
23													
24	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 55,742,000</b>		<b>\$ 55,742,000</b>	<b>\$ 3,288,310</b>		<b>\$ 3,288,310</b>	<b>\$ 12,445,399</b>		<b>\$ 12,445,399</b>	<b>22%</b>		<b>22%</b>
25													
26	Indirect Costs				\$ 81,401		\$ 81,401	\$ 208,364		\$ 208,364			
27													
28	NGAT Costs												
29													
30													

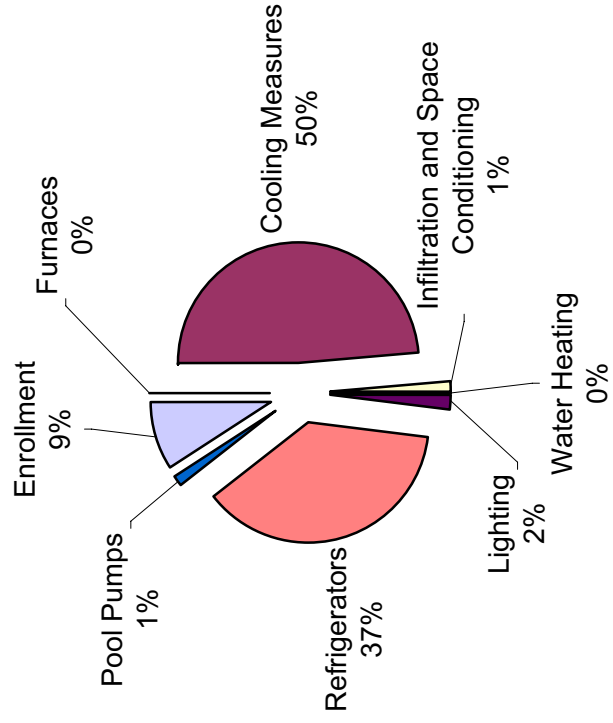
<sup>(1)</sup> - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless operation and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.

	A	B	C	D	E	F	G	H
1	<b>LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>Through April 30, 2009</b>							
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>	<b>Expenses (\$)</b>	
6	<b>Heating Systems</b>							
7	Furnaces	Each	3	-	-	2,039	0%	
8	<b>Cooling Measures</b>							
9	A/C Replacement - Room	Each	324	35,026	40	242,539	2%	
10	A/C Replacement - Central	Each	640	380,627	370	2,271,832	23%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	20	10,176	6	2,833	0%	
13	Heat Pump	Each	32	25,416	13	109,384	1%	
14	Evaporative Coolers	Each	2,365	496,981	92	2,111,539	21%	
15	Evaporative Cooler Maintenance	Each	429	20,080	-	34,320	0%	
16	Clock Thermostat	Each	395	53,316	12	34,480	0%	
17	<b>Infiltration &amp; Space Conditioning</b>							
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	129	7,901	31	13,710	0%	
19	Duct Sealing	Home	566	184,332	232	124,900	1%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	<b>Water Heating Measures</b>							
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	95	26,087	6	3,972	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	<b>Lighting Measures</b>							
28	CFLs	Each	27,043	432,688	54	184,433	2%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	117	29,718	0	4,945	0%	
31	Torchiere	Each	294	56,154	6	11,425	0%	
32	<b>Refrigerators</b>							
33	Refrigerators - Primary	Each	5,168	3,920,842	666	3,695,987	37%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	<b>Pool Pumps</b>							
36	Pool Pumps	Each	217	303,800	117	135,752	1%	
37	<b>New Measures</b>							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	<b>Pilots</b>							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	<b>Customer Enrollment</b>							
55	Outreach & Assessment	Home	12,363			818,173	8%	
56	In-Home Education	Home	6,421			96,315	1%	
57	Education Workshops	Participants						
58								
59								
60	<b>Total Savings/Expenditures</b>			<b>5,983,144</b>	<b>1,643</b>	<b>\$9,898,578</b>		
61								
62	Homes Weatherized <sup>[3]</sup>	Home	129					
63								
64	Homes Treated							
65	- Single Family Homes Treated	Home	8,656					
66	- Multi-family Homes Treated	Home	1,381					
67	- Mobile Homes Treated	Home	2,326					
68	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>12,363</b>					
69	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>83,445</b>					
70	<b>% of Homes Treated</b>	<b>%</b>	<b>15%</b>					
71								
72	- Master-Meter Homes Treated	Home	791					
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	<sup>[2]</sup> Minor home repairs predominantly are door jamb repair / replacment, door repair, and window putty							
86	<sup>[3]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
87	<sup>[4]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
88	<sup>[5]</sup> Based on Attachment H of D0811031							
89	<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$2,039
Cooling Measures	\$4,806,927
Infiltration and Space Conditioning	\$138,610
Water Heating	\$3,972
Lighting	\$200,803
Refrigerators	\$3,695,987
Pool Pumps	\$135,752
Enrollment	\$914,488
<b>Total</b>	<b>\$9,898,578</b>

**Southern California Edison -  
LIEE Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>LIEE Table 3 - Average Bill Savings per Treated Home Southern California Edison Through April 30, 2009</b>	
2		
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	5,983,144
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	98,338,939
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	12,363
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 54.20</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 890.88</b>

	A	B	C	D	E	F	G
1	<b>LIEE Table 4 - LIEE Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through April 30, 2009</b>						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	856	857	0	0	0
7	Imperial	1	296	297	0	0	0
8	Inyo	1,831	48	1,879	0	0	0
9	Kern	31,585	313	31,898	229	6	235
10	Kings	9,470	0	9,470	241	0	241
11	Los Angeles	7,335	596,159	603,494	84	4,521	4,605
12	Madera	3	0	3	0	0	0
13	Mono	3,151	1	3,152	0	0	0
14	Orange	1	192,435	192,436	0	914	914
15	Riverside	33,939	153,661	187,600	207	1,709	1,916
16	San Bernardino	51,749	177,568	229,317	541	2,634	3,175
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	1	19,961	19,962	0	120	120
19	Tulare	43,966	13,939	57,905	753	310	1,063
20	Ventura	7,716	53,113	60,829	13	80	93
21	<b>Total</b>	<b>190,752</b>	<b>1,208,350</b>	<b>1,399,102</b>	<b>2,068</b>	<b>10,294</b>	<b>12,362</b>



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	<b>LIEE Table 5 - LIEE Customer Summary - Southern California Edison</b>																	
2	<b>Through April 30, 2009</b>																	
3	Gas & Electric			Gas Only			Electric Only			Total								
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		Therm	kWh	kW		
5			Therm	kWh		kWh	kWh		Therm	kWh		kWh	Therm					kWh
6	2009																	
7	January																	
8	February																	
9	March																	
10	April																	
11	May																	
12	June																	
13	July																	
14	August																	
15	September																	
16	October																	
17	November																	
18	December																	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																	

A	B	C	D	E	F	G	H	I	J	K	L	M
<b>LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison Through April 30, 2009</b>												
1												
2												
3	<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>											
6	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2											
8	- Pilot 3											
9	- Pilot 4											
10	- Pilot 5											
11	- Pilot 6											
12	- Pilot 7											
13	<b>Total Pilots</b>		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14												
15	<b>Studies:</b>											
16	- Non-Energy Benefits		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>		\$ 180,000	\$ -		\$ -	\$ -		\$ -	0%		0%
19	- Household Segmentation		\$ 80,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	- Refrigerator Degradation		\$ 66,667	\$ -		\$ -	\$ -		\$ -	0%		0%
21	- High Usage Needs Assessment		\$ 200,000	\$ -		\$ -	\$ -		\$ -	0%		0%
22												
23	<b>Total Studies</b>		\$ 691,667	\$ -		\$ -	\$ -		\$ -	0%		0%
24												
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle											

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison</b>				
2	<b>Through April 30, 2009</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
4	9028025	677	300	179	1
5	9028031	512	250	153	1
6	9028032	300	163	87	1
7	9028041	606	396	194	1
8	9028047	556	357	201	1
9	9028048	363	235	107	1
10	9028057	221	106	83	1
11	9028059	467	275	130	1
12	9028060	348	183	82	1
13	9028063	268	106	55	1
14	9028064	287	110	56	1
15	9028065	540	283	147	1
16	9028068	405	168	76	1
17	9028073	129	52	20	1
18	9028086	101	46	36	1
19	9028020	374	257	113	2
20	9028042	386	238	106	2
21	9028049	410	233	141	2
22	9028058	395	219	101	2
23	9028069	513	217	124	2
24	9028023	352	183	74	3
25	9028024	777	398	182	3
26	9028027	631	355	197	3
27	9028030	506	277	108	3
28	9028040	645	346	142	3
29	9028044	406	231	135	3
30	9028026	302	189	85	4
31	9028052	323	166	82	4
32	9028022	725	417	196	8
33	9028029	643	410	143	8
34	9028021	704	419	206	10
35	<b>90280 TOTAL</b>	<b>13873</b>	<b>7584</b>	<b>3741</b>	<b>77</b>
36					
37	9081027	432	285	102	58
38	<b>90810 TOTAL</b>	<b>432</b>	<b>285</b>	<b>102</b>	<b>58</b>
39					
40	9176611	345	110	32	1
41	9176615	110	89	33	1
42	9176620	467	326	72	1
43	9176621	229	150	42	1
44	9176628	394	234	185	1
45	9176634	179	113	73	1
46	9176635	243	176	104	1
47	9176636	432	314	139	1
48	9176646	546	236	110	1
49	9176626	543	333	151	2
50	9176633	128	86	31	2
51	9176643	234	135	52	2
52	9176644	535	304	83	2
53	9176645	503	357	186	2
54	9176655	352	159	71	2
55	9176610	488	180	55	3
56	9176613	314	219	66	3
57	9176629	199	123	56	3
58	9176653	394	184	66	3
59	9176661	177	105	63	3
60	9176663	265	102	71	3

	A	B	C	D	E
1	<b>LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison</b>				
2	<b>Through April 30, 2009</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
61	9176664	353	135	74	3
62	9176625	343	177	65	4
63	9176650	389	156	131	4
64	9176651	336	140	76	4
65	9176660	245	146	96	4
66	9176662	267	131	58	4
67	9176657	261	119	52	5
68	9176652	438	205	74	6
69	9176656	259	124	82	6
70	9176658	146	70	42	7
71	9176637	522	326	167	8
72	9176654	339	159	66	8
73	<b>91766 TOTAL</b>	<b>10975</b>	<b>5923</b>	<b>2724</b>	<b>102</b>
74					
75	9241010	446	202	67	1
76	9241014	150	91	31	1
77	9241018	177	138	41	1
78	9241025	254	195	76	1
79	9241036	384	297	93	1
80	9241043	362	275	72	1
81	9241045	184	121	55	1
82	9241046	304	196	70	1
83	9241049	496	386	66	1
84	9241020	660	369	90	2
85	9241023	434	309	81	2
86	9241028	307	228	95	2
87	9241044	346	271	133	2
88	9241011	343	155	68	3
89	9241037	246	182	57	3
90	9241054	250	54	20	3
91	9241021	575	262	126	5
92	9241013	574	350	125	14
93	9241040	621	395	174	15
94	9241015	448	255	203	22
95	<b>92410 TOTAL</b>	<b>7562</b>	<b>4731</b>	<b>1743</b>	<b>82</b>
96					
97	9257019	338	190	95	1
98	9257045	227	138	55	1
99	9257076	188	79	15	1
100	9257077	199	88	17	1
101	9257079	228	110	27	1
102	9257082	259	136	44	1
103	9257084	300	126	25	1
104	9257088	214	101	29	1
105	9257091	216	114	27	1
106	9257093	311	175	46	1
107	9257095	293	126	22	1
108	9257018	382	224	122	2
109	9257020	325	212	102	2
110	9257024	211	158	84	2
111	9257096	258	135	24	2
112	9257025	607	388	193	3
113	9257017	279	160	57	10
114	9257016	399	223	112	40
115	<b>92570 TOTAL</b>	<b>5234</b>	<b>2883</b>	<b>1096</b>	<b>72</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through April 30, 2009</b>												
3	Authorized Budget			Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD	
4	<b>CARE Program:</b>	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,430,000		\$ 2,430,000	\$ 303,609	\$ 303,609	\$ 303,609	\$ 1,023,530		\$ 1,023,530	42%		42%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,732	\$ 1,732	\$ 1,732	\$ 10,396		\$ 10,396	N/A		N/A
7	Processing / Certification / Verification	\$ 850,000		\$ 850,000	\$ 72,508	\$ 72,508	\$ 72,508	\$ 209,063		\$ 209,063	25%		25%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 150,535	\$ 150,535	\$ 150,535	\$ 285,632		\$ 285,632	29%		29%
9													
10	Pilots												
11	- Pilot SB 560	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 983	\$ 983	\$ 983	\$ 2,780		\$ 2,780	5%		5%
17	Regulatory Compliance	\$ 167,500		\$ 167,500	\$ 11,050	\$ 11,050	\$ 11,050	\$ 36,441		\$ 36,441	22%		22%
18	General Administration	\$ 831,500		\$ 831,500	\$ 15,089	\$ 15,089	\$ 15,089	\$ 61,827		\$ 61,827	7%		7%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 8,654	\$ 8,654	\$ 8,654	\$ 34,077		\$ 34,077	17%		17%
20	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ 5,541,000		\$ 5,541,000	\$ 564,160	\$ 564,160	\$ 564,160	\$ 1,663,746		\$ 1,663,746	30%		30%
21													
22	CARE Rate Discount	\$ 203,000,000		\$ 203,000,000	\$ 13,063,888	\$ 13,063,888	\$ 13,063,888	\$ 62,828,306		\$ 62,828,306	31%		31%
23	Service Establishment Charge Discount	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%		0%
24													
25	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	\$ 208,541,000		\$ 208,541,000	\$ 13,628,048	\$ 13,628,048	\$ 13,628,048	\$ 64,492,052		\$ 64,492,052	31%		31%
26													
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,060,718	\$ 2,060,718	\$ 2,060,718	\$ 8,844,101		\$ 8,844,101			
30	- CARE PPP Exemption <sup>(1)</sup>				\$ 1,162,564	\$ 1,162,564	\$ 1,162,564	\$ 4,478,340		\$ 4,478,340			
31	- California Solar Initiative Exemption				\$ -	\$ -	\$ -	\$ 2,485,097		\$ 2,485,097			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 3,223,282	\$ 3,223,282	\$ 3,223,282	\$ 15,807,537		\$ 15,807,537			
34													
35	Indirect Costs				\$ 54,732	\$ 54,732	\$ 54,732	\$ 130,171		\$ 130,171			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison Through April 30, 2009</b>																	
2	Gross Enrollment																	
3	Automatic Enrollment																	
4		Inter-Utility <sup>(1)</sup>	Intra-Utility <sup>(2)</sup>	Leveraging <sup>(3)</sup>	One-e-App <sup>(4)</sup>	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources <sup>(5)</sup>	Total (G+H+I)	Recertification <sup>(6)</sup>	Total Adjusted (J+K)	Attrition (Drop Outs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
5	2009	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,592	70,777	17,467	53,310	12,718	1,117,274	1,382,081	81%
6	January	2,742	24	0	0	0	2,766	5,885	15,011	23,662	50,088	73,750	16,073	57,677	7,589	1,124,863	1,382,081	81%
7	February	5,288	166	0	0	0	5,454	6,742	27,526	39,722	64,021	103,743	17,894	85,849	21,828	1,146,691	1,382,081	83%
8	March	6,350	274	0	0	0	6,624	4,638	23,293	34,555	20,528	55,083	19,898	35,185	14,657	1,161,348	1,385,814	84%
9	April																	
10	May																	
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Y-T-D Total	<b>17,866</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,021</b>	<b>25,571</b>	<b>83,532</b>	<b>128,124</b>	<b>175,229</b>	<b>303,353</b>	<b>71,332</b>	<b>232,021</b>	<b>56,792</b>			
19																		
20	<sup>(1)</sup> Enrollments via data sharing between the IOUs.																	
21	<sup>(2)</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																	
22	<sup>(3)</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
23	<sup>(4)</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's territory as well as to the other IOUs.																	
24	<sup>(5)</sup> Not including Recertification.																	
25	<sup>(6)</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																	

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through April 30, 2009</b>								
3	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,117,274	654	0.1%	376	7	383	58.6%	0.0%
5	February	1,124,863	572	0.1%	225	15	240	42.0%	0.0%
6	March	1,146,691	605	0.1%	4	9	13	2.1%	0.0%
7	April	1,161,348	665	0.1%	1	1	2	0.3%	0.0%
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,161,348</b>	<b>2,496</b>	<b>0.2%</b>	<b>606</b>	<b>32</b>	<b>638</b>	<b>25.6%</b>	<b>0.1%</b>
17									
18	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - Southern California Edison Through April 30, 2009</b>						
1							
2							
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	561,316	354,125	303,353	13,630	52,009	37,142
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	85.66%	3.85%	N/A	10.49%
6							
7	<sup>[1]</sup> Includes sub-metered customers.						
8	<sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	<sup>[3]</sup> Percent of received.						
10	<sup>[4]</sup> Includes all applications received and not approved.						
11	<sup>[5]</sup> Includes pending recertification responses.						



	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison</b>									
2	<b>Through April 30, 2009</b>									
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	855	1	856	36	0	36	4%	0%	4%
6	Imperial	293	1	294	70	0	70	24%	0%	24%
7	Inyo	48	1,827	1,875	23	863	886	48%	47%	47%
8	Kern	313	31,460	31,773	289	21,527	21,816	92%	68%	69%
9	Kings	0	9,445	9,445	0	7,847	7,847	N/A	83%	83%
10	Los Angeles	587,458	7,305	594,763	528,953	6,965	535,918	90%	95%	90%
11	Madera	0	3	3	0	0	0	N/A	0%	0%
12	Mono	1	3,143	3,144	0	636	636	0%	20%	20%
13	Orange	190,657	1	190,658	149,866	0	149,866	79%	0%	79%
14	Riverside	153,151	33,835	186,986	121,944	23,375	145,319	80%	69%	78%
15	San Bernardino	176,854	51,650	228,504	154,485	39,685	194,170	87%	77%	85%
16	San Diego	0	3	3	0	0	0	N/A	0%	0%
17	Santa Barbara	19,332	0	19,332	9,428	0	9,428	49%	N/A	49%
18	Tulare	13,915	43,861	57,776	12,099	35,762	47,861	87%	82%	83%
19	Ventura	52,736	7,666	60,402	41,455	6,040	47,495	79%	79%	79%
20										
21	<b>Total</b>	<b>1,195,613</b>	<b>190,201</b>	<b>1,385,814</b>	<b>1,018,648</b>	<b>142,700</b>	<b>1,161,348</b>	<b>85%</b>	<b>75%</b>	<b>84%</b>

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through April 30, 2009</b>							
3	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,117,274	47,957	4.3%	40,592	6,459	84.6%	0.6%
5	February	1,124,863	59,006	5.2%	50,088	6,726	84.9%	0.6%
6	March	1,146,691	82,123	7.2%	64,021	704	78.0%	0.1%
7	April	1,161,348	54,980	4.7%	20,528	230	37.3%	0.0%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,161,348</b>	<b>244,066</b>	<b>21.0%</b>	<b>175,229</b>	<b>14,119</b>	<b>71.8%</b>	<b>1.2%</b>
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through April 30, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x			-	3	3
8	ALPHA ENTERPRISE	x				-	11	11
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	88	88
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x				432	4,543	4,975
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BETHEL BAPTISH CHURCH		x					-
28	BOY SCOUTS - OC COUNCIL		x					-
29	BOYS & GIRLS CLUB MOUNT COM		x					-
30	BOYS & GIRLS CLUB OF SAN BERN		x					-
31	BOYS & GIRLS CLUB OF SANTA BAR		x					-
32	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
33	BURGERS INC	x				446	16,078	16,524
34	CAP OF SAN BERNARDINO CTY		x		x	32	73	105
35	CAREGIVERS VOLUNTEERS ELDERLY		x					-
36	CASA CARDENAS COUNSELING CTR		x					-
37	CASA RAMONA, INCORPORATED		x					-
38	CATHEDRAL CITY SENIOR CENTER		x			-	1	1
39	CATHOLIC CHARITIES OF LA INC		x					-
40	CATHOLIC CHARITIES OF ORANGE C		x					-
41	CATHOLIC CHARITIES-SB/RIVERSID		x					-
42	CATHOLIC CHARITIES-VENTURA		x					-
43	CATHOLIC EDUCATION FNDTN LA		x					-
44	CB INVESTMENT		x			-	2	2
45	CENTRO C.H.A., INC.		x					-
46	CENTRO SHALOM		x					-
47	CHARO COMMUNITY DEVELOPMENT CO		x					-
48	CHINATOWN SERVICE CENTER		x					-
49	CHINO VLY CHAMBER OF COMMERCE		x					-
50	CHRIST UNITY CENTER		x			-	1	1
51	CITIHOUSEING REAL ESTATE SERVICES		x					-
52	CITY OF LA QUINTA SENIOR CTR		x					-
53	COMM ACT COMM STA B COUNTY		x					-
54	COMM ACTION OF VENTURA COUNTY		x			-	19	19
55	COMM ACTION PARTNERSHIP OF OC		x		x	-	34	34
56	COMM ASSIST PROGRAM MORENO VLY		x					-
57	COMM SVC & EMPLOYMENT TRAINING		x					-
58	COMMUNITY ENHANCEMENT SERV		x					-
59	COMMUNITY PANTRY		x			-	2	2
60	CORONA NORCO FAMILY YMCA		x					-
61	COR COMM. DEVELOPMENT CORP.		x			-	3	3
62	COVE COMM SENIOR ASSOC		x					-
63	CRISIS MINISTRY CHURCH OF VLY		x			2	3	5
64	CROSSROADS CHRISTIAN CHURCH		x					-
65	DENTECH CONSULTING SERVICE		x					-
66	DESERT MANNA MINISTRIES INC		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through April 30, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
67	DISABLED RESOURCES CTR, INC		x					-
68	DOVE ENTERPRISES		x					-
69	DUARTE COMMUNITY SVC COUNCIL		x					-
70	ECCLESIAS ECON-COMM DEV COLLAB		x					-
71	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
72	EL CONCILIO DEL CONDADO DE		x					-
73	EL SOL SCIENCE & ARTS ACADEMY		x					-
74	ENERGY CONSERVATION CONSULTANTS		x			333	1,748	2,081
75	ESCUELA DE LA RAZA UNIDA		x					-
76	FAIR HOUSING COUNCIL RIVERSIDE		x					-
77	FAITH TEMPLE CHURCH		x					-
78	FAME ASSISTANCE CORPORATION		x					-
79	FAMILIES - COSTA MESA		x					-
80	FAMILIES FORWARD		x					-
81	FAMILY HEALTHCARE NETWORK		x					-
82	FAMILY SVC ASSOC - W RIVERSIDE		x			-	3	3
83	FAMILY SVC ASSOC OF REDLANDS		x					-
84	FELLOWSHIP OF HOPE, INC.		x					-
85	FIRST CHANCE / Y-CHOW, INC		x					-
86	FRIENDSHIP MISSIONARY BAPTIST		x					-
87	GARVEY SCHOOL DISTRICT	x						-
88	GOLD STAR MEDIA GROUP		x			4	62	66
89	GOODWILL OF RANGE COUNTY CA		x			-	4	4
90	HARVEST TIME MINISTRIES		x					-
91	HEART OF COMPASSION		x			-	107	107
92	HELP OF OJAI, INC.		x			5	-	5
93	HELPING HANDS OF MT ZION		x					-
94	HIGH DESERT YOUTH CENTER		x					-
95	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
96	HOLLON MARKETING SYSTEM		x			365	545	910
97	HOSANNA COMMUNITY CHURCH		x					-
98	HOUSING WITH HEART INC		x					-
99	HUB CITIES CAREER WORKSOURCE		x					-
100	HUMAN SERVICES ASSOCIATION		x					-
101	IECAAC		x					-
102	KERNVILLE UNION SCHOOL DISTRIC	x						-
103	KING/DREW'S SUPPORTERS, INC.		x					-
104	KINGS CO HOUSING AUTHORITY	x				7	-	7
105	KINGS COMMUNITY ACTION		x			4	-	4
106	KINGS CTY COMMISSION ON AGING		x					-
107	KNIGHTS OF COLUMBUS - 12834		x					-
108	KOREAN AM SENIORS ASSOC OF OC		x					-
109	KOREAN AMERICAN FMLY SVC CTR		x					-
110	KOREAN CHURCHES COMM DEV- KCCD		x					-
111	LA COUNTY HOUSING	X				-	8	8
112	LALI MOHENO & ASSOCIATES		x					-
113	LATINO HEALTH ACCESS		x					-
114	LEAP THROUGH THE FIRE FTH MIN.		x			1	5	6
115	LITTLE TOKYO SERVICE CENTER		x					-
116	LIBERTY TAX SERVICE	x				-	283	283
117	LONG BCH LESBIAN AND GAY PRIDE		x					-
118	LOS ANGELES MUSIC/ART SCHOOL	x						-
119	LOS ANGELES URBAN LEAGUE		x					-
120	LOS SERRANOS ELEM SCHOOL PTA		x					-
121	LOVELAND CHURCH JUBILEE PARTY		x					-
122	LUTHERAN SOCIAL SVC OF SO CAL		x					-
123	LUTHERAN SOCIAL SVCS OF SO CA		x					-
124	LYNWOOD UNIFIED SCHOOL DIST	x						-
125	MARAVILLA FOUNDATION		x		x			-
126	MAYWOOD CHAMBER OF COMMERCE	x						-
127	MEALS ON WHEELS WEST		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through April 30, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
128	MENTAL HEALTH ASSOCIATION		x					-
129	MERCI		x					-
130	MEXICAN AMERICAN OPPORTUNITY		x					-
131	MISION EBENEZER FAMILY CHURCH		x					-
132	MITZELL SENIOR CENTER		x					-
133	MONTEBELLO HOUSING DEVELOPMENT		x					-
134	MOORPARK SENIOR CITIZENS INC		x					-
135	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
136	MTN. COMMUNITIES HEALTHY START		x					-
137	MULTICULTURAL CIV ASSOC MOR VL		x					-
138	NEHEMIAH MINISTRIES		x					-
139	NEW HORIZONS CAREGIVERS GROUP		x			-	51	51
140	NEW HOPE VILLAGE, INC		x					-
141	NOW AND FOREVER BODY OF CHRIST		x					-
142	NORCO SNR CTR PET RELIEF FUND		x					-
143	OC BLACK CHAMBER OF COMMERCE		x					-
144	OCCC	x				-	7	7
145	OPERATION GRACE		x					-
146	ORNGE CO CONGREGATION COMM ORG		x					-
147	OUR LADY OF HOPE CATH COMM INC		x					-
148	OUR LADY OF LOURDES SCHOOL		x					-
149	OXNARD/HUENEME SALVATION ARMY		x					-
150	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
151	PERRIS COMMUNITY PARTNERSHIP		x					-
152	POMONA INLAND VLY CNCL CHURCH		x					-
153	POMONA MINISTRY OF ECONOMICS					-	1	1
154	PRIME TIME SCHOOL		x					-
155	PREMIER REALTY		x			-	1	1
156	PROJECT DVRSN ALT FOR YOUTHS		x					-
157	PROTEUS, INC.		x		x	19	4	23
158	REACH OUT 29		x					-
159	REBUILDING TOGETHER CHRISTMAS		x					-
160	REDONDO BEACH UNIFIED SCH DIST	x						-
161	RESTORE TO HOPE		x					-
162	RIALTO CHAMBER OF COMMERCE	x						-
163	RIVERSIDE DEPT COMM ACTION		x		x	-	7	7
164	ROP VIRTUAL ENTERPRISE CLASS		x					-
165	RSVP OF SOUTH BAY		x					-
166	SALVATION ARMY (SO. CAL DIV)		x					-
167	SALVATION ARMY SOUTHEAST CORPS		x					-
168	SAMARITAN'S HELPING HAND	x				1	2	3
169	SAN GRIGORNIO PASS HISP CHAMBE	x						-
170	SANTA CLARITA ATHLETIC ASSCTN		x					-
171	SANTA CLARITA VLY COMM AGING		x					-
172	SANTIAGO COMPOSTELA CATHOLIC		x					-
173	SB CNTY SEXUAL ASSAULT SERVICE		x					-
174	SEARCH TO INVOLVE FILIPINO		x					-
175	SGUSD/SAN GABRIEL FAMILY CTR	x						-
176	SOCIETY OF ST VINCENT DE PAUL		x					-
177	SO. ANTELOPE VLY EMERGENCY SVC		x					-
178	SOMEBODY CARES-- RANCHO CUCAMO		x					-
179	SOMEBODY CARES SOUTHLAND		x					-
180	SONRISE COMMUNITY OUTREACH INC		x					-
181	SOUTHEAST COMMUNITY DEVELOPMEN		x			9	210	219
182	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
183	SOUTHWEST MIN EC DVLP ASSOC.		x					-
184	SPECIAL SVC FOR GROUPS		x					-
185	SPIRIT OF THE EAGLE FOUNDATION		x					-
186	ST ANNE SCHOOL		x					-
187	ST EMYDIUS CHURCH							-
188	ST FRANCIS MEDICAL CTR HLTH		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through April 30, 2009</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
189	ST JOSEPH CHURCH		x					-
190	ST MARY'S CHURCH		x					-
191	ST PIUS V CHURCH		x					-
192	ST POLYCORP FAMILY SUPPORT CTR		x					-
193	ST VINCENT DE PAUL		x					-
194	ST. CLARE CHURCH		x					-
195	ST. HILARYS CHURCH ARCHBISHOP		x					-
196	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
197	STA BARBARA HISP CHMBR OF COM	x						-
198	STA BARBARA NGHBRHD CLINICS		x					-
199	STOP VIOLENCE INCREASE PEACE		x					-
200	SUNSHINE YOUTH SERVICES, INC		x					-
201	TEMECULA SENIOR CITIZENS SVC		x					-
202	TEMPLO CALVARIO, INC.		x					-
203	THAI HEALTH & INFO SVCS		x					-
204	THE AL & DOROTHY KEEN CTR		x					-
205	THE GREEN TEAM		x					-
206	THEODORE ROOSEVELT ELEMENTARY	x						-
207	TODEC LEGAL CENTER, INC.		x			-	1	1
208	TRANSFORMING LIVES INC.		x			-	3	3
209	TRINITY COMMUNITY OUTREACH		x					-
210	TRUEVINE COMMUNITY OUTREACH		x					-
211	UNITED CAMBODIAN COMMUNITY INC		x					-
212	UNITED STEEL WKRS OF AM 2018		x					-
213	UNITY SHOPPE		x					-
214	UP CLOSE PROMOTIONS	x						-
215	VENTURA CITY HOUSING AUTHORITY	x						-
216	VETERANS IN COMMUNITY SERVICE		x		x			-
217	VICTOR VLY COMM DENTAL SVC PRG		x					-
218	VIETNAMESE COMM OF S CAL		x					-
219	VIETNAMESE COMMUNITY OF OC INC		x					-
220	VOICES OF INDIGENOUS PEOPLE		x					-
221	WAKE UP INCORPORATED		x					-
222	WALKING SHIELD AM INDIAN SOC		x					-
223	WEST ANGELES COMM DEV CORP		x					-
224	WESTSIDE COMM SVCS CTR		x					-
225	WINNING OUR WORLD		x					-
226	WISE SENIOR SERVICES		x					-
227	WORLD HARVEST FELLOWSHIP MINIS		x					-
228	WRAP FAMILY SERVICES		x					-
229	YOUTH EMPL SVC - HARBOR AREA		x					-
230	YWCA INTERVALE SENIOR SERVICES		x					-
231	<b>TOTAL</b>					<b>1,660</b>	<b>23,913</b>	<b>25,573</b>
232								
233	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
234	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.							

	A	B	C	D	E	F	G	H
	<b>CARE Table 8 - Participants as of Month-End Southern California Edison Through April 30, 2009</b>							
1								
2								
3	<b>2009</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change [1]</b>
4	January			1,117,274	1,117,274	1,382,081	81%	0%
5	February			1,124,863	1,124,863	1,382,081	81%	0%
6	March			1,146,691	1,146,691	1,382,081	83%	2%
7	April			1,161,348	1,161,348	1,385,814	84%	2%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	<i><sup>1</sup>Explain any monthly variance of 5% or more in the number of participants.</i>							

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.  
First class mail will be used if electronic service cannot be effectuated.

Executed this **21<sup>st</sup> day of May, 2009**, at Rosemead, California.

/s/ CHRISTINE M. SANCHEZ

Christine M. Sanchez

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770





California Public  
Utilities Commission

[CPUC Home](#)

## CALIFORNIA PUBLIC UTILITIES COMMISSION

### Service Lists

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**PROCEEDING: A0805022 - PG&E - FOR APPROVAL**  
**FILER: PACIFIC GAS AND ELECTRIC COMPANY**  
**LIST NAME: LIST**  
**LAST CHANGED: MAY 15, 2009**

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### Parties

---

BOBBI J. STERRETT  
 SNR. SPECIALIST/STATE REGULATORY AFFAIRS  
 SOUTHWEST GAS CORPORATION  
 5241 SPRING MOUNTAIN ROAD  
 LAS VEGAS, NV 89150-0002

KEITH LAYTON  
 SOUTHWEST GAS CORPORATION  
 PO BOX 98510  
 LAS VEGAS, NV 89193-8510  
 FOR: SOUTHWEST GAS CORPORATION

VALERIE J. ONTIVEROZ  
 SPECIALIST/ STATE REGULATORY AFFAIRS  
 SOUTHWEST GAS CORPORATION  
 5241 SPRING MOUNTAIN ROAD  
 LAS VEGAS, NV 89193-8510

ELENA MELLO  
 SIERRA PACIFIC POWER COMPANY  
 6100 NEIL ROAD  
 RENO, NV 89520

MICHAEL R. THORP  
 SOCALGAS AND SDG&E  
 555 WEST FIFTH STREET, STE 1400  
 LOS ANGELES, CA 90013-1011

ALEX SOTOMAYOR  
 MARAVILLE FOUNDATION  
 5729 UNION PACIFIC AVENUE  
 LOS ANGELES, CA 90022

ARLEEN NOVOTNEY  
 SOUTHERN CALIFORNIA FORUM  
 941 PALMS BLVD.  
 VENICE, CA 90291  
 FOR: SELF

RICHARD VILLASENOR  
 TELACU  
 12252 MC CANN DRIVE  
 SANTA FE SPRINGS, CA 90670

ALLAN RAGO  
 QUALITY CONSERVATION SERVICES, INC.  
 4701 ARROW HIGHWAY, SUITE E  
 MONTCLAIR, CA 91763  
 FOR: THE ENERGY EFFICIENCY COUNCIL

MICHAEL MONTOYA  
 SENIOR ATTORNEY  
 SOUTHERN CALIFORNIA EDISON  
 2244 WALNUT GROVE AVE.  
 ROSEMEAD, CA 91770

STACIE SCHAFFER

KEITH SWITZER

ATTORNEY AT LAW  
SOUTHERN CALIFORNIA EDISON COMPANY  
2244 WALNUT GROVE AVENUE, ROOM 390  
ROSEMEAD, CA 91770  
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

BEAR VALLEY ELECTRIC SERVICE  
630 EAST FOOTHILL BLVD.  
SAN DIMAS, CA 91773  
FOR: BEAR VALLEY ELECTRIC SERVICE

RONALD MOORE  
GOLDEN STATE WATER/BEAR VALLEY ELECTRIC  
630 EAST FOOTHILL BOULEVARD  
SAN DIMAS, CA 91773

DON WOOD SR.  
PACIFIC ENERGY POLICY CENTER  
4539 LEE AVENUE  
LA MESA, CA 91941

BRUCE PATTON  
RANCHO VALLEY BUILDERS, INC.  
647 AERO WAY  
ESCONDIDO, CA 92029  
FOR: THE SAN DIEGO COMMUNITY ENERGY  
ADVISORY COMMITTEE (SDCEAC)

GEORGETTA J. BAKER  
ATTORNEY AT LAW  
SAN DIEGO GAS & ELECTRIC/SOCAL GAS  
101 ASH STREET, HQ 13  
SAN DIEGO, CA 92101  
FOR: SDG&E/SOCALGAS

KIM F. HASSAN  
ATTORNEY AT LAW  
SAN DIEGO GAS & ELECTRIC COMPANY  
101 ASH STREET, HQ-12  
SAN DIEGO, CA 92101  
FOR: SOUTHERN CALIFORNIA GAS COMPANY &  
SAN DIEGO GAS ELECTRIC COMPANY

JOY C. YAMAGATA  
REGULATORY MANAGER  
SAN DIEGO GAS & ELECTRIC COMPANY  
8330 CENTURY PARK COURT, CP 32 D  
SAN DIEGO, CA 92123  
FOR: SAN DIEGO GAS & ELECTRIC  
COMPANY/SOUTHERN CALIFORNIA GAS COMPANY

ART BRICE  
RICHARD HEATH AND ASSOCIATES, INC.  
590 W. LOCUST AVENUE, SUITE 103  
FRESNO, CA 93650  
FOR: RICHARD HEATH AND ASSOCIATES, INC.

PAUL KERKORIAN  
UTILITY COST MANAGEMENT, LLC  
6475 N PALM AVE., STE. 105  
FRESNO, CA 93704  
FOR: NONPROFIT HOUSING ASSOCIATIO OF  
NORTHRN CALIFORNIA

JERRY H. HANN  
PERKINS, MANN & EVERETT, A.P.C.  
2222 W. SHAW AVENUE, SUITE 202  
FRESNO, CA 93711  
FOR: RICHARD HEATH & ASSOCIATES, INC.

JERRY H. MANN  
ATTORNEY AT LAW  
PERKINS, MANN & EVERETT  
2222 W. SHAW AVE., SUITE 202  
FRESNO, CA 93711  
FOR: RICHARD HEATH & ASSOCIATES

GREGORY REDICAN  
DEPUTY DIRECTOR  
COMMUNITY ACTION AGENCY OF SAN MATEO  
930 BRITTAN AVENUE  
SAN CARLOS, CA 94070  
FOR: SELF

WILLIAM F. PARKER  
COMMUNITY ACTION AGENCY OF SAN MATEO  
930 BRITTAN AVENUE  
SAN CARLOS, CA 94070  
FOR: COMMUNITY ACTION AGENCY OF SAN  
MATEO

HAYLEY GOODSON  
ATTORNEY AT LAW  
THE UTILITY REFORM NETWORK  
711 VAN NESS AVENUE, SUITE 350  
SAN FRANCISCO, CA 94102  
FOR: TURN

KAREN WATTS-ZAGHA  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY PRICING AND CUSTOMER PROGRAMS BRA  
ROOM 4104  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214  
FOR: DRA

RASHID A. RASHID  
CALIF PUBLIC UTILITIES COMMISSION  
LEGAL DIVISION  
ROOM 4107  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214  
FOR: DRA

DANIEL COOLEY  
ATTORNEY AT LAW  
PACIFIC GAS AND ELECTRIC COMPANY  
77 BEALE STREET, MAIL CODE B30A  
SAN FRANCISCO, CA 94105  
FOR: PACIFIC GAS AND ELECTRIC COMPANY

EDWARD G. POOLE  
ATTORNEY AT LAW  
ANDERSON & POOLE

LAILA CORREA  
LATINO ISSUES FORUM  
160 PINE STREET, SUITE 700

601 CALIFORNIA STREET, SUITE 1300  
 SAN FRANCISCO, CA 94108-2818  
 FOR: WESTERN MANUFACTURED HOUSING  
 COMMUNITIES ASSOCIATION

SAN FRANCISCO, CA 94111  
 FOR: LATINO ISSUES FORUM

IRENE K. MOOSEN  
 ATTORNEY AT LAW  
 WESTERN MANUFACTURED HOUSING COMM. SVCS.  
 53 SANTA YNEZ AVENUE  
 SAN FRANCISCO, CA 94112

CHONDA J. NWAMU  
 PACIFIC GAS AND ELECTRIC COMPANY  
 77 BEALE STREET, B30A  
 SAN FRANCISCO, CA 94120

JOSEPHINE WU  
 PACIFIC GAS AND ELECTRIC COMPANY  
 PO BOX 770000, MAIL CODE B9A  
 SAN FRANCISCO, CA 94177

JOHN DUTCHER  
 VICE PRESIDENT - REGULATORY AFFAIRS  
 MOUNTAIN UTILITIES  
 3210 CORTE VALENCIA  
 FAIRFIELD, CA 94534-7875

ROBERT GNAIZDA  
 POLICY DIRECTOR/GENERAL COUNSEL  
 THE GREENLINING INSTITUTE  
 1918 UNIVERSITY AVENUE, SECOND FLOOR  
 BERKELEY, CA 94704  
 FOR: THE GREENLINING INSTITUTE

SAMUEL S. KANG  
 THE GREENLINING INSTITUTE  
 1918 UNIVERSITY AVENUE, 2ND FLR.  
 BERKELEY, CA 94704  
 FOR: THE GREENLINING INSTITUTE

MARY - LEE KIMBER  
 ATTORNEY AT LAW  
 DISABILITY RIGHTS ADVOCATES  
 2001 CENTER STREET, 3RD FLOOR  
 BERKELEY, CA 94704-1204  
 FOR: DISABILITY RIGHTS ADVOCATES

MELISSA W. KASNITZ  
 ATTORNEY AT LAW  
 DISABILITY RIGHTS ADVOCATES  
 2001 CENTER STREET, THIRD FLOOR  
 BERKELEY, CA 94704-1204  
 FOR: DISABILITY RIGHTS ADVOCATES

SUSAN E. BROWN  
 ATTORNEY AT LAW  
 A WORLD INSTITUTE FOR SUSTAINABLE HUMANITY  
 PO BOX 428  
 MILL VALLEY, CA 94942  
 FOR: A WORLD INSTITUTE FOR SUSTAINABLE  
 HUMANITY

MICHAEL LAMOND  
 ALPINE NATURAL GAS OPERATING COMPANY  
 PO BOX 550  
 15 ST. ANDREWS ROAD, SUITE 7  
 VALLEY SPRINGS, CA 95252

BILL JULIAN  
 43556 ALMOND LANE  
 DAVIS, CA 95618

CAROLYN COX  
 GENERAL MANAGER  
 5213 ROSEANA COURT  
 FAIR OAKS, CA 95628

GREGGORY L. WHEATLAND  
 ATTORNEY AT LAW  
 ELLISON SCHNEIDER & HARRIS L.L.P.  
 2600 CAPITOL AVENUE, SUITE 400  
 SACRAMENTO, CA 95816-5905  
 FOR: SIERRA PACIFIC POWER COMPANY

JAMES HODGES  
 ACCES  
 1069 45TH STREET  
 SACRAMENTO, CA 95819  
 FOR: THE ASSOCIATION OF CALIFORNIA  
 COMMUNITY & ENERGY SERVICES ETC.

RAYMOND J. CZAHAR, C.P.A.  
 CHIEF FINANCIAL OFFICER  
 WEST COAST GAS COMPANY  
 9203 BEATTY DRIVE  
 SACRAMENTO, CA 95826

LOUISE A. PEREZ  
 COMMUNITY RESOURCE PROJECT, INC.  
 250 HARRIS AVENUE, SUITE 6  
 SACRAMENTO, CA 95838  
 FOR: SELF

CRISTAL BEDORTHA  
 RESIDENTIAL WALL INSULATION  
 3714 NELSON AVE.  
 OROVILLE, CA 95965  
 FOR: RESIDENTIAL WALL INSULATION

MICHELLE MISHOE  
 PACIFICORP  
 825 NE MULTNOMAH STREET, SUITE 1800  
 PORTLAND, OR 97232  
 FOR: PACIFICORP

RYAN FLYNN  
 PACIFICORP

825 NE MULTNOMAH STREET, 18TH FLOOR  
PORTLAND, OR 97232

## Information Only

---

RICHARD ESTEVES  
SESCO, INC.  
77 YACHT CLUB DRIVE, SUITE 1000  
LAKE HOPATCONG, NJ 07849-1313

RICK C. NOGER  
PRAXAIR PLAINFIELD, INC.  
2711 CENTERVILLE ROAD, SUITE 400  
WILMINGTON, DE 19808

JIM MEYERS  
SOUTHWEST REGIONAL MANAGER  
NORTH AMERICAN INSULATION MANUF. ASSOC.  
7792 SOUTH HARRISON CIRCLE  
CENTENNIAL, CO 80122

DAVE MUNK  
PROGRAM MANAGER  
RESOURCE ACTION PROGRAM  
2724 UPPER CATTLE CREEK ROAD  
CARBONDALE, CO 81623

STEVEN R. SHALLENBERGER  
1330 SOUTH 1000 EAST  
OREM, UT 84097

CHRISTOPHER HILEN  
SIERRA PACIFIC POWER CO.  
PO BOX 10100  
RENO, NV 89511

TREVOR DILLARD  
SIERRA PACIFIC POWER COMPANY  
PO BOX 10100  
6100 NEIL ROAD, MS S4A50  
RENO, NV 89520-0024

STEVEN D. PATRICK  
ATTORNEY AT LAW  
SAN DIEGO GAS & ELECTRIC COMPANY  
555 WEST FIFTH STREET, STE 1400  
LOS ANGELES, CA 90013-1011

SENATOR RICHARD POLANCO  
3701 GLENALBYN DRIVE  
LOS ANGELES, CA 90065

RON GARCIA  
RELIABLE ENERGY MANAGEMENT, INC.  
6250 PARAMOUNT BLVD.  
LONG BEACH, CA 90805

JOSE ATILIO HERNANDEZ  
LIOB MEMBER  
LIOB  
9237 GERALD STREET  
NORTHRIDGE, CA 91343

WALLIS J. WINEGAR  
WINEGARD ENERGY, INC  
5354 IRWINDALE AVENUE, BLDG B.  
IRWINDALE, CA 91706

PAUL DELANEY  
AMERICAN UTILITY NETWORK (A.U.N.)  
10705 DEER CANYON DRIVE  
ALTA LOMA, CA 91737

AKBAR JAZAYEIRI  
SOUTHERN CALIFORNIA EDISON COMPANY  
2241 WALNUT GROVE AVENUE  
PO BOX 800  
ROSEMEAD, CA 91770

CASE ADMINISTRATION  
SOUTHERN CALIFORNIA EDISON COMPANY  
LAW DEPARTMENT, ROOM 370  
2244 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

JACK F. PARKHILL  
SOUTHERN CALIFORNIA EDISON  
2131 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

JEANNIE HARRELL  
SOUTHERN CALIFORNIA EDISON COMPANY  
2131 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

JENNIFER TSAO SHIGEKAWA  
ATTORNEY AT LAW  
SOUTHERN CALIFORNIA EDISON COMPANY  
2244 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

JOHN FASANA  
SOUTHERN CALIFORNIA EDISON  
2131 WALNUT GOVE AVE.  
ROSEMEAD, CA 91770

LARRY R. COPE  
ATTORNEY AT LAW  
SOUTHERN CALIFORNIA EDISON  
PO BOX 800, 2244 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770  
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

MONICA GHATTAS  
SOUTHERN CALIFORNIA EDISON COMPANY  
2244 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

PETE ZANZOT  
SOUTHERN CALIFORNIA EDISON COMPANY  
2131 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

ROBERTO DEL REAL  
SOUTHERN CALIFORNIA EDISON COMPANY  
2131 WALNUT GROVE AVENUE  
ROSEMEAD, CA 91770

MARK MCNULTY  
4654 MAYAPAN DR  
LA MESA, CA 91941-7148  
FOR: BEAR VALLEY ELECTRIC/GOLDEN STATE  
WATER

YOLE WHITING  
12532 JACKSON HILL LANE  
EL CAJON, CA 92021

JOHN JENSEN  
REGIONAL MANAGER  
RICHARD HEATH AND ASSOCIATES, INC.  
7847 CONVOY COURT , SUITE 102  
SAN DIEGO, CA 92111

CENTRAL FILES  
REGULATORY AFFAIRS  
SAN DIEGO GAS & ELECTRIC CO.  
8330 CENTURY PARK COURT-CP31E  
SAN DIEGO, CA 92123-1530

STEVE RAHON  
DIRECTOR, TARIFF & REGULATORY ACCOUNTS  
SAN DIEGO GAS & ELECTRIC COMPANY  
8330 CENTURY PARK COURT, CP32C  
SAN DIEGO, CA 92123-1548

YVETTE VAZQUEZ  
CUSTOMER ASST. MANAGER  
SAN DIEGO GAS & ELECTRIC  
8335 CENTURY PARK CT.  
SAN DIEGO, CA 92123-1569

FAITH BAUTISTA  
LIOB MEMBER  
LIOB  
9630 BLACK MOUNTAIN ROAD, SUITE G  
SAN DIEGO, CA 92126

LYDIA FLORES  
PRESIDENT  
AMERICAN INSULATION INC  
8305 MIRALANI DRIVE  
SAN DIEGO, CA 92126

TOM HAMILTON  
ENERGY PROGRAM MANAGER  
QUALITY BUILT  
15330 AVENUE OF SCIENCE  
SAN DIEGO, CA 92128

JOHN NEWCOMB  
696 SOUTH TIPPECANOE AVENUE  
SAN BERNARDINO, CA 92415  
FOR: COMMUNITY ACTION PARTNERSHIP OF  
SAN BERNARDINO COUNTY

MARIA Y. JUAREZ  
DEPUTY DIRECTOR  
DEPARTMENT OF COUMMINTY ACTION  
2038 IOWA AVENUE, SUITE B-102  
RIVERSIDE, CA 92507

BILL BELANSKY  
WESTERN INSULATION  
680 COLUMBIA AVE  
RIVERSIDE, CA 92507-2144

DAVID J. COYLE  
GENERAL MANAGER  
ANZA ELECTRIC CO-OPERATIVE, INC (909)  
PO BOX 391908 / 58470 HWY 371  
ANZA, CA 92539-1909

COMMERCE ENERGY, INC.  
600 ANTON BLVD., SUITE 2000  
COSTA MESA, CA 92626

RICHARD SHAW  
PRESIDENT  
SOUTHERN CALIFORNIA FORUM  
PO BOX 469  
FILLMORE, CA 93016

JIM MCNAMARA  
SAN LUIS OBISPO COUNTY, INC.  
1030 SOUTHWOOD DRIVE  
SAN LUIS OBISPO, CA 93401

ELISABETH ADAMS  
ASSERT INC.  
155 W. AVENUE J-5  
LANCASTER, CA 93534

HECTOR HUERTA  
RICHARD HEATH AND ASSOCIATES, INC.  
590 W. LOCUST AVE., SUITE 103  
FRESNO, CA 93650

JOE WILLIAMS  
CEO  
RICHARD HEATH AND ASSOCIATES, INC.  
590 W. LOCUST AVENUE, STE 103  
FRESNO, CA 93650

KRISTINE LUCERO  
EXECUTIVE ASSISTANT  
RICHARD HEATH AND ASSOCIATES, INC.  
590 W. LOCUST AVE., STE. 103  
FRESNO, CA 93650

MARK SHIRIN  
VENTURA TV APPLIANCE CENTER  
3619 E VENTURA BLVD  
FRESNO, CA 93702-5009

MICHAEL WILLIAMS  
LIOB MEMBER  
LIOB  
3045 N. SUNNYSIDE, SUITE 101  
FRESNO, CA 93727

BEN CARROLL  
2615 W DUDLEY AVE.  
FRESNO, CA 93728

ORTENSIA LOPEZ  
EXECUTIVE DIRECTOR  
EL CONCILIO OF SAN MATEO  
1419 BURLINGAME AVE., SUITE N  
BURLINGAME, CA 94010

ANN KELLY  
DEPT. OF THE ENVIRONMENT  
CITY AND COUNTY OF SAN FRANCISCO  
11 GROVE STREET  
SAN FRANCISCO, CA 94102

BRUCE FOSTER  
SENIOR VICE PRESIDENT  
SOUTHERN CALIFORNIA EDISON COMPANY  
601 VAN NESS AVENUE, STE. 2040  
SAN FRANCISCO, CA 94102

DONNA L. WAGONER  
CALIF PUBLIC UTILITIES COMMISSION  
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN  
AREA 3-C  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

JEANNE M. SOLE'  
CITY AND COUNTY OF SAN FRANCISCO  
CITY HALL, RM 234  
1 DR. CARLTON B. GOODLET PLACE  
SAN FRANCISCO, CA 94102-4682

BRETT SEARLE  
PROJECT MANAGEMENT ANALYST  
PACIFIC GAS AND ELECTRIC COMPANY  
123 MISSION-ROOM 1464, MCH14F  
SAN FRANCISCO, CA 94105

CRAIG M. BUCHSBAUM  
ATTORNEY AT LAW  
PACIFIC GAS AND ELECTRIC COMPANY  
77 BEALE STREET, B30A  
SAN FRANCISCO, CA 94105  
FOR: PACIFIC GAS AND ELECTRIC COMPANY

LAW DEPARTMENT FILE ROOM  
PACIFIC GAS AND ELECTRIC COMPANY  
77 BEALE STREET, B30A  
SAN FRANCISCO, CA 94105

LINDA FONTES  
PACIFIC GAS & ELECTRIC COMPANY  
123 MISSION ROOM 1404 MC H14F  
SAN FRANCISCO, CA 94105

LISE H. JORDAN  
ATTORNEY  
PACIFIC GAS AND ELECTRIC COMPANY  
77 BEALE STREET, B30A  
SAN FRANCISCO, CA 94105

STEVEN R. HAERTLE  
PACIFIC GAS AND ELECTRIC COMPANY  
77 BEALE STREET, MC B9A  
SAN FRANCISCO, CA 94105

TINA NGUYEN  
PACIFIC GAS AND ELECTRIC COMPANY  
123 MISSION-ROOM 1456  
SAN FRANCISCO, CA 94105

JANINE L. SCANCARELLI  
ATTORNEY AT LAW  
FOLGER, LEVIN & KAHN, LLP  
275 BATTERY STREET, 23RD FLOOR  
SAN FRANCISCO, CA 94111

CALIFORNIA ENERGY MARKTS  
425 DIVISADERO STREET, STE 303  
SAN FRANCISCO, CA 94117

SARA BIRMINGHAM  
DIRECTOR, WESTERN POLICY  
SOLAR ALLIANCE  
646 19TH AVE  
SAN FRANCISCO, CA 94121  
FOR: SOLAR ALLIANCE

BRIAN K. CHERRY  
VP, REGULATORY RELATIONS  
PACIFIC GAS AND ELECTRIC COMPANY  
PO BOX 770000, MAIL CODE: B10C  
SAN FRANCISCO, CA 94177

MARY O'DRAIN

ROLAND RISSER

PACIFIC GAS AND ELECTRIC COMPANY  
123 MISSION - ROOM 1410, MC H14G  
SAN FRANCISCO, CA 94177

DIRECTOR, CUSTOMER ENERGY EFFICIENCY  
PACIFIC GAS & ELECTRIC COMPANY  
PO BOX 770000, MAIL CODE N6G  
SAN FRANCISCO, CA 94177

CASE COORDINATION  
PACIFIC GAS AND ELECTRIC  
PO BOX 770000; MC B9A  
SAN FRANCISCO, CA 94177

JAMES DEZELL  
RHA, INC.  
SUITE 205  
1151 HARBOR BAY PKWY  
ALAMEDA, CA 94502

BARBARA WILLIAMS  
RHA, INC.  
1151 HARBOR BAY PKWY STE. 205  
ALAMEDA, CA 94502-6561

DUTCHER JOHN  
V.P. REGULATORY AFFAIRS  
MOUNTAIN UTILITIES  
3210 CORTE VALENCIA  
FAIRFIELD, CA 94534  
FOR: MOUNTAIN UTILITIES

DAVID C. CLARK  
SYNERGY COMPANIES  
28436 SATELLITE STREET  
HAYWARD, CA 94545

STEVEN R. SHALLENBERGER  
SYNERGY COMPANIES  
28436 SATELLITE STREET  
HAYWARD, CA 94545

FRANCES L. THOMPSON  
PACIFIC GAS AND ELECTRIC COMPANY  
3401 CROW CANYON ROAD, 170C  
SAN RAMON, CA 94583

LADONNA WILLIAMS  
EXECUTIVE DIRECTOR  
PO BOX 5653  
VALLEJO, CA 94591

SARAH BESERRA  
CALIFORNIA REPORTS.COM  
39 CASTLE HILL COURT  
VALLEJO, CA 94591  
FOR: CALIFORNIA REPORTS.COM

ALEX KANG  
ITRON, INC.  
1111 BROADWAY, STE. 1800  
OAKLAND, CA 94607

JODY S. LONDON  
JODY LONDON CONSULTING  
PO BOX 3629  
OAKLAND, CA 94609

ZACHARY FRANKLIN  
GRID ALTERNATIVES  
1610 HARRISON STREET, SUITE C  
OAKLAND, CA 94612  
FOR: GRID ALTERNATIVES

DOCKET COORDINATOR  
5727 KEITH ST.  
OAKLAND, CA 94618

STEPHANIE CHEN  
LEGAL ASSOCIATE  
THE GREENLINING INSTITUTE  
1918 UNIVERSITY AVENUE, 2ND FLOOR  
BERKELEY, CA 94704  
FOR: THE GREENLINING INSTITUTE

KAREN NOTSUND  
ASSISTANT DIRECTOR  
UC ENERGY INSTITUTE  
2547 CHANNING WAY 5180  
BERKELEY, CA 94720-5180

PETER HOFMANN  
BO ENTERPRISES  
43B EAST MAIN ST  
LOS GATOS, CA 95030-6907

MARY TUCKER  
ENVIRONMENTAL SERVICES DEPARTMENT  
CITY OF SAN JOSE  
200 E. SANTA CLARA, 10TH FLOOR  
SAN JOSE, CA 95113

DOUGLAS MOIR  
WESTERN APPLIANCE  
1976 W. SAN CARLOS STREET  
SAN JOSE, CA 95128

STEPHANIE BORBA  
WESTERN INSULATION, L.P.  
2400 ROCKEFELLER DRI VE  
CERES, CA 95307

STEVE HEIM  
WESTERN INSULATION, L.P.  
2400 ROCKEFELLER DRIVE  
CERES, CA 95307

THOMAS S KIMBALL  
 MODESTO IRRIGATION DISTRICT  
 1231 11TH STREET  
 MODESTO, CA 95352-4060

BOB HONDEVILLE  
 MODESTO IRRIGATION DISTRICT  
 1231 11TH STREET  
 MODESTO, CA 95354

JOY A. WARREN  
 REGULATORY ADMINISTRATOR  
 MODESTO IRRIGATION DISTRICT  
 1231 11TH STREET  
 MODESTO, CA 95354

RICHARD MCCANN  
 M.CUBED  
 2655 PORTAGE BAY ROAD, SUITE 3  
 DAVIS, CA 95616

DAVID MORSE  
 CALIFORNIA AMERICAN WATER CO.  
 1411 W. COVELL BLVD., STE. 106-292  
 DAVIS, CA 95616-5934

WAYNE AMER  
 PRESIDENT  
 MOUNTAIN UTILITIES  
 PO BOX 205  
 KIRKWOOD, CA 95646

JASON WIMBLEY  
 DIVISION CHIEF, ENERGY&ENVIRON PROGRAMS  
 DEPT. OF COMMUNITY SERVICES & DEVELOPMEN  
 700 NORTH 10TH STREET, ROOM 258  
 SACRAMENTO, CA 95814

ROBERT J. BICKER  
 LEGISLATIVE ANALYST  
 CALIFORNIA APARTMENT ASSOCIATION  
 980 NINTH STREET, SUITE 200  
 SACRAMENTO, CA 95814

RYAN BERNARDO  
 BRAUN BLAISING MCLAUGHLIN, P.C.  
 915 L STREET, SUITE 1270  
 SACRAMENTO, CA 95814

SHEILA DEY  
 EXECUTIVE DIRECTOR  
 WESTERN MANUFACTURED HOUSING COMMUNITIES  
 455 CAPITAL MALL STE 800  
 SACRAMENTO, CA 95814

JEDEDIAH J. GIBSON  
 ATTORNEY AT LAW  
 ELLISON SCHNEIDER & HARRIS LLP  
 2600 CAPITOL AVENUE, SUITE 400  
 SACRAMENTO, CA 95816-5905  
 FOR: SIERRA PACIFIC POWER COMPANY

ROBERT E. BURT  
 INSULATION CONTRACTORS ASSN.  
 4153 NORTHGATE BLVD., NO.6  
 SACRAMENTO, CA 95834

DAVE STEPHENSON  
 RATE REGULATION MANAGER - WESTERN REGIO  
 AMERICAN WATER WORKS SERVICE CO.  
 4701 BELOIT DRIVE  
 SACRAMENTO, CA 95838

JAMES O'BANNON  
 RICHARD HEATH AND ASSOCIATES, INC.  
 1026 MANGROVE AVE., STE 20  
 CHICO, CA 95926

PAMELA GORSUCH  
 PROJECT MANAGER  
 RICHARD HEATH AND ASSOCIATES, INC.  
 1026 MANGROVE AVENUE, SUITE 20  
 CHICO, CA 95926

SCOTT BERG  
 SELF HELP HOME IMPROVEMENT PROJECT INC.  
 3777 MEADOWVIEW DR., 100  
 REDDING, CA 96002

JESSICA NELSON  
 ENERGY SERVICES MANAGER  
 PLUMAS SIERRA RURAL ELECTRIC COOP. (908)  
 73233 STATE ROUTE 70  
 PORTOLA, CA 96122-7069

DIANA BJORNSKOV  
 SENIOR PROGRAM MANAGER  
 PORTLAND ENERGY CONSERVATION, INC  
 1400 SW 5TH AVENUE, STE 700  
 PORTLAND, OR 97201

M. SAMI KHAWAJA, PH.D  
 QUANTEC, LLC  
 SUITE 400  
 720 SW WASHINGTON STREET  
 PORTLAND, OR 97205

MARISA DECRISTOFORO  
 PACIFICORP  
 825 NE MULTNOMAH STREET, SUITE 800  
 PORTLAND, OR 97232

MARK TUCKER  
 PACIFICORP  
 825 NE MULTNOMAH, SUITE 2000  
 PORTLAND, OR 97232

DAVE SULLIVAN P.E.  
 CONSULTING ENGINEER  
 614 38TH PLACE  
 FLORENCE, OR 97439-8216



MICHAEL KARP  
A.W.I.S.H.  
PO BOX 812  
LOPEZ ISLAND, WA 98261

## State Service

---

ALIK LEE  
CALIF PUBLIC UTILITIES COMMISSION  
COMMUNICATIONS POLICY BRANCH  
ROOM 4209  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

AVA N. TRAN  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

DAN OLSON  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

DAVID NG  
CALIF PUBLIC UTILITIES COMMISSION  
EXECUTIVE DIVISION  
ROOM 5207  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

HARVEY Y. MORRIS  
CALIF PUBLIC UTILITIES COMMISSION  
LEGAL DIVISION  
ROOM 5036  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214  
FOR: DRA

HAZLYN FORTUNE  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

JOHANNA M. SEVIER  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

KELLY HYMES  
CALIF PUBLIC UTILITIES COMMISSION  
EXECUTIVE DIVISION  
ROOM 5306  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

KIMBERLY KIM  
CALIF PUBLIC UTILITIES COMMISSION  
DIVISION OF ADMINISTRATIVE LAW JUDGES  
ROOM 5003  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

MARIANA C. CAMPBELL  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY COST OF SERVICE & NATURAL GAS BRA  
ROOM 4205  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

MATTHEW TISDALE  
CALIF PUBLIC UTILITIES COMMISSION  
ELECTRICITY PLANNING & POLICY BRANCH  
ROOM 4104  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214  
FOR: DRA

MEGHA LAKHCHAURA  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

MELICIA CHARLES  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

RISA HERNANDEZ  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY PRICING AND CUSTOMER PROGRAMS BRA  
ROOM 4209  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

ROBERT KINOSIAN  
CALIF PUBLIC UTILITIES COMMISSION  
EXECUTIVE DIVISION  
ROOM 5202  
505 VAN NESS AVENUE

ROBERT LEHMAN  
CALIF PUBLIC UTILITIES COMMISSION  
COMMUNICATIONS POLICY BRANCH  
ROOM 4209  
505 VAN NESS AVENUE

SAN FRANCISCO, CA 94102-3214  
FOR: DRA

SAN FRANCISCO, CA 94102-3214

SARITA SARVATE  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

SARVJIT S. RANDHAWA  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
AREA 4-A  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

SEAN WILSON  
CALIF PUBLIC UTILITIES COMMISSION  
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN  
AREA 3-C  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

THOMAS M. RENAGHAN  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY COST OF SERVICE & NATURAL GAS BRA  
ROOM 4205  
505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3214

KEVIN S. NAKAMURA  
CALIF PUBLIC UTILITIES COMMISSION  
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN  
770 L STREET, SUITE 1050  
SACRAMENTO, CA 95814

ZAIDA AMAYA-PINEDA  
CALIF PUBLIC UTILITIES COMMISSION  
ENERGY DIVISION  
770 L STREET, SUITE 1050  
SACRAMENTO, CA 95814

---

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