



An EDISON INTERNATIONAL Company

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August 21, 2008

VIA ELECTRONIC MAIL & US MAIL

Ms. Natalie Walsh
Ms. Sarita Sarvate
Mr. Sarvjit Randhawa
Ms. Melicia Charles
Ms. Johanna Sevier
Ms. Ava Tran
Mr. Dan Olson
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, California 94102

Re: Southern California Edison Company's (U 338-E) Low Income
Assistance Programs Monthly Report – July 2008

Dear Ms. Walsh, Ms. Sarvate, Mr. Randhawa, Ms. Sevier, Ms. Charles, Ms. Tran, and Mr. Olson:

Enclosed please find Southern California Edison Company's Low Income Assistance
Programs Monthly Report for July 2008.

Very truly yours,

/s/ STACIE SCHAFFER
Stacie Schaffer

cc: ALJ Sarah Thomas
Service List for A.08-05-022, *et al.*

Law-#1559053

Enclosure(s)

**Southern California Edison Company's (U 338-E) Low Income Assistance Programs Monthly Report
July 2008**

Introduction

Southern California Edison Company (SCE) hereby submits its Low Income Assistance Programs Monthly Report for July 2008.¹ This monthly report includes a brief narrative and quantitative tables (attached hereto), which describe the results of program activity during the month of July 2008 for SCE's low income assistance programs – the Low Income Energy Efficiency (LIEE) program, the California Alternate Rates for Energy (CARE) program and the Cool Center program.

In D.06-12-038, the California Public Utilities Commission (Commission) approved the format of the accompanying tables, which were developed by consensus among the joint utilities (SCE, Pacific Gas and Electric Company (PG&E), Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E)), the Energy Division, and the Division of Ratepayer Advocates. The tables in this report conform to the monthly reporting tables that were attached to the email from the Energy Division on November 28, 2007.

All results reported in this monthly report update and supersede data provided in previous reports.

California Alternate Rates for Energy (CARE) Program

As of July 31, 2008, a total of 1,063,697 customers were participating in the CARE program. Based on SCE's estimates of CARE-eligible customers and the income eligibility of 200% of federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 80%.

Outreach efforts and communications to SCE's in-language customers and under-penetrated areas continue to be a priority. SCE partners with the Equal Opportunity and Public Affairs Departments in CARE outreach activities that target SCE's hard-to-reach customer base. SCE has participated in many customer events through its Public Affairs department, wherein thousands of CARE applications are distributed to low-income customer populations throughout SCE's service territory.

In the month of July, SCE participated in several CARE/FERA public awareness campaigns throughout SCE's service territory through its partnership with SCE's Public Affairs Department. In addition, continued focus was placed on using existing CARE Capitation agencies to provide one-on-one assistance to SCE's hardest-to-reach customer base.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In 2008, as of July 31, 12,115 customers were enrolled in CARE as a result of this Welcome Kit.

¹ Pursuant to Administrative Law Judge (ALJ) Kim Malcolm's email dated February 20, 2007, SCE is not filing this monthly report. Instead, SCE is submitting the monthly report to the Energy Division (copy to ALJ Thomas) and serving it on the service list for A.08-05-022 et al.

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In October 2007, SCE sent out approximately 50,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. Through July 31, 2008, SCE received 2,404 enrollment applications resulting in 1,493 new enrollments and 539 recertifications.

In December 2007, SCE sent out approximately 193,000 bilingual direct mailers, which included a CARE enrollment application, targeting customers who have received a Final Call notice. Through July 31, 2008, SCE received 6,518 enrollment applications resulting in 5,214 new enrollments and 638 recertifications.

In January 2008, SCE sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. Through July 31, 2008, SCE received 9,451 enrollment applications resulting in 6,808 new enrollments and 1,088 recertifications.

In February 2008, SCE sent out approximately 87,000 direct mail letters to customers who dropped off the CARE rate between December 31, 2006 and December 31, 2007 due to failure to respond to recertification requests. As of July 31, SCE received 13,113 enrollment applications resulting in 8,185 new enrollments and 2,985 recertifications.

Additionally, in June 2008, SCE included the CARE enrollment applications in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 16,976 applications have been received, resulting in 13,030 new enrollments and 1,904 recertifications.

In July 2008, SCE sent out approximately 85,000 direct mail letters to customers who dropped from the CARE rate between May 31, 2007 and May 31, 2008 as a result of non-response to recertification requests. Results are pending.

In July 2008, SCE also sent out approximately 280,000 bilingual direct mailers to targeted customers not on the CARE rate. Results are pending.

Finally, SCE, as well as PG&E, SDG&E and SoCalGas, are working with the Energy Division to assist the Commission in its efforts to comply with SB 580. Through this SB 580 pilot program, the joint utilities will facilitate the enrollment of Women, Infants, Children (WIC) participants onto the CARE rate.

Low Income Energy Efficiency (LIEE) Program

SCE continues to strengthen delivery of comprehensive services to its low income customers. SCE contracts directly with an experienced and informed network of providers, including Community Based Organizations (CBOs) and private contractors. SCE also continues to implement LIEE as a leveraging vehicle with CBOs who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP) administered by the California State Department of Community Services. For instance, SCE provides LIHEAP agencies with refrigerators, at no cost, for installation into a joint LIEE/LIHEAP home. This leveraging approach maximizes the budgets of both the LIEE and LIHEAP programs in order effectively to serve as many customers as possible.

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SCE also continues to competitively bid the purchase of energy-efficient appliances. By purchasing appliances in bulk, SCE is able to obtain low prices on equipment and exercise a level of control over inventory that may not otherwise be possible.

Cool Center Program

SCE's Cool Center Program provides low-income, senior, and disabled residents safe, air-conditioned, facilities they can visit during peak hours of the summer months in lieu of running their own cooling devices at home. Cool Centers are located in communities in extreme climate areas where they are most effective to offer relief from the heat. Cool Centers also provide a place where customers can learn more about SCE's low-income and energy efficiency programs, energy conservation, and other available community programs.

SCE's Cool Center operations began in June 2008. SCE has Cool Center locations in Blythe, Hesperia, Highgrove, Landers, Palm Springs, Perris, Porterville, Rubidoux, San Bernardino and San Jacinto.

Conclusion

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE, CARE and Cool Center programs.

| | A | B | C | D | E | F | G | H | I | J | K | L | M | | |
|--|---|---------------|-------|---------------|------------------------|------|--------------|---------------|-----------------------|---------------|-------|---------------|-----------------------|-------|------|
| Table 1L - LIEE Program Expenses - Southern California Edison Through July 30, 2008 | | | | | | | | | | | | | | | |
| 3 | Authorized Budget | | | | Current Month Expenses | | | | Year to Date Expenses | | | | % of Budget Spent YTD | | |
| | Electric | Gas | Total | | Electric | Gas | Total | | Electric | Gas | Total | Electric | Gas | Total | |
| 4 | LIEE Program: | | | | | | | | | | | | | | |
| 5 | Energy Efficiency | | | | | | | | | | | | | | |
| 6 | - Gas Appliances | | | | | | | | | | | | | | |
| 7 | - Electric Appliances | \$ 26,642,414 | \$ - | \$ 26,642,414 | \$ 1,958,823 | \$ - | \$ 1,958,823 | \$ 22,124,233 | \$ - | \$ 22,124,233 | \$ - | \$ 22,124,233 | 83% | 0% | 83% |
| 8 | - Weatherization | \$ 585,011 | \$ - | \$ 585,011 | \$ 6,911 | \$ - | \$ 6,911 | \$ 63,441 | \$ - | \$ 63,441 | \$ - | \$ 63,441 | 11% | 0% | 11% |
| 9 | - Outreach and Assessment | \$ 1,856,227 | \$ - | \$ 1,856,227 | \$ 317,550 | \$ - | \$ 317,550 | \$ 2,100,436 | \$ - | \$ 2,100,436 | \$ - | \$ 2,100,436 | 113% | 0% | 113% |
| 10 | - In Home Energy Education | \$ 429,736 | \$ - | \$ 429,736 | \$ 40,545 | \$ - | \$ 40,545 | \$ 325,800 | \$ - | \$ 325,800 | \$ - | \$ 325,800 | 76% | 0% | 76% |
| 11 | - Education Workshops | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 12 | - Pilot | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 13 | Energy Efficiency TOTAL | \$ 29,513,388 | \$ - | \$ 29,513,388 | \$ 2,323,829 | \$ - | \$ 2,323,829 | \$ 24,613,911 | \$ - | \$ 24,613,911 | \$ - | \$ 24,613,911 | 83% | 0% | 83% |
| 14 | | | | | | | | | | | | | | | |
| 15 | Training Center | \$ 150,000 | \$ - | \$ 150,000 | \$ 4,424 | \$ - | \$ 4,424 | \$ 31,352 | \$ - | \$ 31,352 | \$ - | \$ 31,352 | 21% | 0% | 21% |
| 16 | Inspections | \$ 232,675 | \$ - | \$ 232,675 | \$ 53,585 | \$ - | \$ 53,585 | \$ 158,104 | \$ - | \$ 158,104 | \$ - | \$ 158,104 | 68% | 0% | 68% |
| 17 | Marketing ⁽¹⁾ | \$ 350,000 | \$ - | \$ 350,000 | \$ 32,779 | \$ - | \$ 32,779 | \$ 330,882 | \$ - | \$ 330,882 | \$ - | \$ 330,882 | 95% | 0% | 95% |
| 18 | M&E Studies | \$ 260,000 | \$ - | \$ 260,000 | \$ 2,389 | \$ - | \$ 2,389 | \$ (89,909) | \$ - | \$ (89,909) | \$ - | \$ (89,909) | -35% | 0% | -35% |
| 19 | Regulatory Compliance ⁽¹⁾ | \$ 226,700 | \$ - | \$ 226,700 | \$ 8,001 | \$ - | \$ 8,001 | \$ 129,272 | \$ - | \$ 129,272 | \$ - | \$ 129,272 | 57% | 0% | 57% |
| 20 | General Administration ⁽¹⁾ | \$ 2,699,617 | \$ - | \$ 2,699,617 | \$ 140,005 | \$ - | \$ 140,005 | \$ 1,204,407 | \$ - | \$ 1,204,407 | \$ - | \$ 1,204,407 | 45% | 0% | 45% |
| 21 | CPUC Energy Division | \$ 45,000 | \$ - | \$ 45,000 | \$ 3,319 | \$ - | \$ 3,319 | \$ 36,925 | \$ - | \$ 36,925 | \$ - | \$ 36,925 | 82% | 0% | 82% |
| 22 | | | | | | | | | | | | | | | |
| 23 | TOTAL PROGRAM COSTS | \$ 33,477,380 | \$ - | \$ 33,477,380 | \$ 2,568,330 | \$ - | \$ 2,568,330 | \$ 26,414,944 | \$ - | \$ 26,414,944 | \$ - | \$ 26,414,944 | 79% | 0% | 79% |
| 24 | | | | | | | | | | | | | | | |
| 25 | Indirect Costs | | | | \$ 60,386 | \$ - | \$ 60,386 | \$ 315,294 | \$ - | \$ 315,294 | \$ - | \$ 315,294 | | | |
| 26 | | | | | | | | | | | | | | | |
| 27 | NGAT Costs | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 28 | | | | | | | | | | | | | | | |
| 29 | M&E YTD expenses mainly for staff labor & 2005 LIEE Impact Evaluation Study invoices. Study expenses will be partially offset when SCE receives payment from other utilities. | | | | | | | | | | | | | | |
| 30 | ⁽¹⁾ - includes 2008 authorized funds and carryover from 2007 | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G |
|----|--|--------------|---|-----------------------------------|--|---------------------------------------|----------------------------|
| 1 | Table 2L - LIEE Measure Installations & Savings | | | | | | |
| 2 | Southern California Edison | | | | | | |
| 3 | Through July 30, 2008 | | | | | | |
| 4 | Measures | Units | Month Quantity Installed | Expensed Installations YTD | | | |
| 5 | | | | Quantity Installed | kWh (Annual) ^[1] | kW (Annual) ^[2] | Therms (Annual) |
| 6 | Furnaces | | | | | | |
| 7 | - Repair - Gas | Each | - | - | - | - | - |
| 8 | - Replacement - Gas | Each | 3 | 28 | - | - | - |
| 9 | - Repair - Electric | Each | - | - | - | - | - |
| 10 | - Replacement - Electric | Each | - | - | - | - | - |
| 11 | Infiltration & Space Conditioning | | | | | | |
| 12 | - Outlet cover plate gaskets | Home | 14 | 213 | 530 | 0 | - |
| 13 | - Duct Testing | Home | 158 | 1,800 | - | - | - |
| 14 | - Duct Sealing | Home | 158 | 1,792 | 218,632 | 47 | - |
| 15 | - Evaporative Coolers | Each | 439 | 4,686 | 1,953,944 | 424 | - |
| 16 | - Evaporative Cooler Maintenance | Each | - | - | - | - | - |
| 17 | - Evaporative Cooler/Air Cond. Covers | Each | - | 5 | 65 | 0 | - |
| 18 | - A/C Replacement - Room | Each | 107 | 873 | 331,983 | 72 | - |
| 19 | - A/C Replacement - Room (landlord) | Each | - | - | - | - | - |
| 20 | - A/C Replacement - Central | Each | 167 | 1,909 | 2,266,461 | 492 | - |
| 21 | - A/C Replacement - Central (landlord) | Each | - | - | - | - | - |
| 22 | - A/C Tune-up - Central | Each | - | - | - | - | - |
| 23 | - A/C Services - Central | Each | - | - | - | - | - |
| 24 | - T-Stat | Each | 13 | 1,005 | 124,911 | 27 | - |
| 25 | - Heat Pump | Each | 13 | 75 | 7,201 | 2 | - |
| 26 | Weatherization | | | | | | |
| 27 | - Attic Insulation | Home | - | - | - | - | - |
| 28 | - Attic Access Weatherization | Home | - | - | - | - | - |
| 29 | - Weatherstripping - Door | Home | 21 | 341 | 1,575 | 0 | - |
| 30 | - Caulking | Home | 6 | 116 | 526 | 0 | - |
| 31 | - Minor Home Repairs ^[3] | Home | 5 | 100 | 871 | 0 | - |
| 32 | Water Heater Savings | | | | | | |
| 33 | - Water Heater Blanket | Home | 3 | 68 | 8,688 | 2 | - |
| 34 | - Low Flow Showerhead | Home | 23 | 287 | 24,082 | 5 | - |
| 35 | - Water Heater Replacement - Gas | Each | - | - | - | - | - |
| 36 | - Water Heater Replacement - Electric | Each | - | - | - | - | - |
| 37 | - Tankless Water Heater - Gas | Each | - | - | - | - | - |
| 38 | - Tankless Water Heater - Electric | Each | - | - | - | - | - |
| 39 | - Water Heater Pipe Wrap | Home | 4 | 59 | 3,110 | 1 | - |
| 40 | - Faucet Aerators | Home | 20 | 358 | 11,971 | 3 | - |
| 41 | Lighting Measures | | | | | | |
| 42 | - CFLs | Each | 12,792 | 147,976 | 3,300,314 | 716 | - |
| 43 | - Interior Hard wired CFL fixtures | Each | - | - | - | - | - |
| 44 | - Exterior Hard wired CFL fixtures | Each | 87 | 435 | 15,486 | 3 | - |
| 45 | - Torchiere | Each | 79 | 424 | 86,449 | 19 | - |
| 46 | Refrigerators | | | | | | |
| 47 | - Refrigerators | Each | 1,197 | 12,502 | 9,314,419 | 2,021 | - |
| 48 | - Refrigerators (landlord) | Each | - | - | - | - | - |
| 49 | Pool Pumps | | | | | | |
| 50 | - Pool Pumps | Each | - | - | - | - | - |
| 51 | Pilots | | | | | | |
| 52 | - A/C Tune-up - Central | Each | - | - | - | - | - |
| 53 | - Interior Hard wired CFL fixtures | Each | - | - | - | - | - |
| 54 | - Ceiling Fans | Each | - | - | - | - | - |
| 55 | Customer Enrollment | | | | | | |
| 56 | - Outreach & Assessment | Home | 2,957 | 35,976 | - | - | - |
| 57 | - In-Home Education | Home | 1,713 | 21,376 | - | - | - |
| 58 | - Education Workshops | Participants | - | - | - | - | - |
| 59 | Total Savings | | | | | | |
| 60 | | | | | 17,671,217 | 3,835 | - |
| 61 | Homes Weatherized ^[4] | | | | | | |
| 62 | | Home | 30 | 471 | | | |
| 63 | Homes Treated | | | | | | |
| 64 | - Single Family Homes Treated | Home | 1,895 | 23,444 | | | |
| 65 | - Multi-family Homes Treated | Home | 792 | 9,084 | | | |
| 66 | - Mobile Homes Treated | Home | 270 | 3,448 | | | |
| 67 | - Total Number of Homes Treated | Home | 2,957 | 35,976 | | | |
| 68 | - Master Meter Homes Treated | | | | | | |
| 69 | | Home | 230 | 2,323 | | | |
| 70 | ^[1] Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 4) the updated Database of Energy Efficient Resources (DEER). | | | | | | |
| 71 | ^[2] kW Estimate = kWh * 0.000217 which represents SCE's average of utility kWh to peak savings as filed in 2004/05 EE applications and included in Table 18 of Decision D04-09-060. This is an estimate of average peak savings, not coincident peak. | | | | | | |
| 72 | ^[3] Minor Home Repairs predominantly are door jamb repair / replacment, door repair, and window putty. | | | | | | |
| 73 | ^[4] Weatherization consists of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs | | | | | | |

| | A | B |
|----|---|------------------|
| 1 | Table 3L - Average Bill Savings per Treated Home | |
| 2 | Southern California Edison | |
| 3 | Through July 30, 2008 | |
| 4 | Year-to-date Installations - Expensed | |
| 5 | Annual kWh Savings | 17,671,217 |
| 6 | Annual Therm Savings | - |
| 7 | Lifecycle kWh Savings | 249,571,940 |
| 8 | Lifecycle Therm Savings | - |
| 9 | Current kWh Rate | \$ 0.112 |
| 10 | Current Therm Rate | \$ - |
| 11 | Number of Treated Homes | 35,976 |
| 12 | Average 1st Year Bill Savings / Treated Home | \$ 55.01 |
| 13 | Average Lifecycle Bill Savings / Treated Home | \$ 776.96 |

| | A | B | C | D | E | F | G |
|----|--------------------------------------|--------------------|-----------|-----------|-------------------|--------|--------|
| 1 | Table 4L - LIEE Homes Treated | | | | | | |
| 2 | Southern California Edison | | | | | | |
| 3 | Through July 30, 2008 | | | | | | |
| 4 | County | Eligible Customers | | | Homes Treated YTD | | |
| 5 | | Rural | Urban | Total | Rural | Urban | Total |
| 6 | Fresno | 1 | 785 | 786 | 0 | 0 | 0 |
| 7 | Imperial | 0 | 299 | 299 | 0 | 4 | 4 |
| 8 | Inyo | 1,802 | 48 | 1,850 | 11 | 0 | 11 |
| 9 | Kern | 30,334 | 874 | 31,208 | 1,170 | 16 | 1,186 |
| 10 | Kings | 9,563 | 1 | 9,564 | 722 | 0 | 722 |
| 11 | Los Angeles | 6,875 | 570,315 | 577,190 | 183 | 15,395 | 15,578 |
| 12 | Madera | 3 | 0 | 3 | 0 | 0 | 0 |
| 13 | Mono | 3,018 | 1 | 3,019 | 0 | 0 | 0 |
| 14 | Orange | 1 | 182,182 | 182,183 | 0 | 2,662 | 2,662 |
| 15 | Riverside | 33,576 | 152,441 | 186,017 | 539 | 4,288 | 4,827 |
| 16 | San Bernardino | 49,817 | 171,229 | 221,046 | 1,393 | 5,438 | 6,831 |
| 17 | San Diego | 3 | 0 | 3 | 0 | 0 | 0 |
| 18 | Santa Barbara | 1 | 19,833 | 19,834 | 0 | 123 | 123 |
| 19 | Tulare | 42,461 | 13,731 | 56,192 | 2,340 | 1,035 | 3,375 |
| 20 | Ventura | 7,498 | 50,937 | 58,435 | 64 | 589 | 653 |
| 21 | Total | 184,953 | 1,162,676 | 1,347,629 | 6,422 | 29,550 | 35,972 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----|--|------------------------------|-------------------|-----------------|----------------|------------------------------|-------------------|-----------------|----------------|------------------------------|-------------------|-----------------|----------------|------------------------------|-------------------|-----------------|----------------|
| 1 | Table 5L - LIEE Customer Summary - Southern California Edison | | | | | | | | | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | | | | | | | | | |
| 3 | | Gas & Electric | | | | Gas Only | | | | Electric Only | | | | Total | | | |
| 4 | Month | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) | # of YTD Homes Treated | Therm (Annual) | kWh (Annual) | kW (Annual) |
| 5 | January 2008 | | | | | | | | | 6,380 | | 2,238,240 | 486 | 6,380 | | 2,238,240 | 486 |
| 6 | February 2008 | | | | | | | | | 13,294 | | 5,139,620 | 1,115 | 13,294 | | 5,139,620 | 1,115 |
| 7 | March 2008 | | | | | | | | | 18,332 | | 8,095,632 | 1,757 | 18,332 | | 8,095,632 | 1,757 |
| 8 | April 2008 | | | | | | | | | 23,693 | | 10,874,424 | 2,360 | 23,693 | | 10,874,424 | 2,360 |
| 9 | May 2008 | | | | | | | | | 28,364 | | 13,567,962 | 2,944 | 28,364 | | 13,567,962 | 2,944 |
| 10 | June 2008 | | | | | | | | | 31,321 | | 15,240,871 | 3,307 | 31,321 | | 15,240,871 | 3,307 |
| 11 | July 2008 | | | | | | | | | 35,976 | | 17,671,217 | 3,835 | 35,976 | | 17,671,217 | 3,835 |
| 12 | August 2008 | | | | | | | | | | | | | - | | - | - |
| 13 | September 2008 | | | | | | | | | | | | | | | | |
| 14 | October 2008 | | | | | | | | | | | | | | | | |
| 15 | November 2008 | | | | | | | | | | | | | | | | |
| 16 | December 2008 | | | | | | | | | | | | | | | | |
| 17 | Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L. | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--|-------------------|------------|----------------|------------------------|------------|---------------|-----------------------|------------|----------------|-----------------------|------------|--------------|
| 1 | Table 1C - CARE Program Expenses - Southern California Edison | | | | | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | | | | | |
| 3 | | Authorized Budget | | | Current Month Expenses | | | Year to Date Expenses | | | % of Budget Spent YTD | | |
| 4 | CARE Program: | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total |
| 5 | Outreach | \$ 1,550,000 | | \$ 1,550,000 | \$ 39,908 | | \$ 39,908 | \$ 1,045,465 | | \$ 1,045,465 | 67% | | 67% |
| 6 | Automatic Enrollment | \$ 30,000 | | \$ 30,000 | \$ 3,127 | | \$ 3,127 | \$ 12,700 | | \$ 12,700 | 42% | | 42% |
| 7 | Processing / Certification / Verification | \$ 928,000 | | \$ 928,000 | \$ 66,624 | | \$ 66,624 | \$ 524,349 | | \$ 524,349 | 57% | | 57% |
| 8 | Information Technology / Programming | \$ 950,000 | | \$ 950,000 | \$ - | | \$ - | \$ 343,871 | | \$ 343,871 | 36% | | 36% |
| 9 | | | | | | | | | | | | | |
| 10 | Pilots | | | | | | | | | | | | |
| 11 | - Pilot SB 580 | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | 0% | | 0% |
| 12 | - Pilot | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | 0% | | 0% |
| 13 | - Pilot | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | 0% | | 0% |
| 14 | Total Pilots | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | 0% | | 0% |
| 15 | | | | | | | | | | | | | |
| 16 | Measurement & Evaluation | \$ 55,500 | | \$ 55,500 | \$ 1,145 | | \$ 1,145 | \$ 8,551 | | \$ 8,551 | 15% | | 15% |
| 17 | Regulatory Compliance | \$ 80,000 | | \$ 80,000 | \$ 6,759 | | \$ 6,759 | \$ 84,250 | | \$ 84,250 | 105% | | 105% |
| 18 | General Administration | \$ 500,500 | | \$ 500,500 | \$ 38,776 | | \$ 38,776 | \$ 257,443 | | \$ 257,443 | 51% | | 51% |
| 19 | CPUC Energy Division | \$ 105,000 | | \$ 105,000 | \$ 7,744 | | \$ 7,744 | \$ 41,764 | | \$ 41,764 | 40% | | 40% |
| 20 | | | | | | | | | | | | | |
| 21 | SUBTOTAL MANAGEMENT COSTS | \$ 4,199,000 | | \$ 4,199,000 | \$ 164,083 | | \$ 164,083 | \$ 2,318,393 | | \$ 2,318,393 | 55% | | 55% |
| 22 | | | | | | | | | | | | | |
| 23 | CARE Rate Discount | \$ 260,400,000 | | \$ 260,400,000 | \$ 21,695,841 | | \$ 21,695,841 | \$ 108,427,654 | | \$ 108,427,654 | 42% | | 42% |
| 24 | Service Establishment Charge Discount | \$ - | | \$ - | \$ - | | \$ - | \$ - | | \$ - | 0% | | 0% |
| 25 | | | | | | | | | | | | | |
| 26 | TOTAL CARE PROGRAM | \$ 264,599,000 | | \$ 264,599,000 | \$ 21,859,924 | | \$ 21,859,924 | \$ 110,746,047 | | \$ 110,746,047 | 42% | | 42% |
| 27 | | | | | | | | | | | | | |
| 28 | Other CARE Rate Benefits | | | | | | | | | | | | |
| 29 | - DWR Bond Charge Exemption | | | | \$ 2,924,659 | | \$ 2,924,659 | \$ 14,998,318 | | \$ 14,998,318 | | | |
| 30 | - CARE PPP Exemption ^[1] | | | | \$ 1,312,111 | | \$ 1,312,111 | \$ 6,728,805 | | \$ 6,728,805 | | | |
| 31 | - California Solar Initiative Exemption | | | | \$ 1,655,178 | | \$ 1,655,178 | \$ 8,488,128 | | \$ 8,488,128 | | | |
| 32 | - kWh Surcharge Exemption | | | | | | | | | | | | |
| 33 | Total Other CARE Rate Benefits | | | | \$ 5,891,948 | | \$ 5,891,948 | \$ 30,215,252 | | \$ 30,215,252 | | | |
| 34 | | | | | | | | | | | | | |
| 35 | Indirect Costs | | | | \$ 33,331 | | \$ 33,331 | \$ 218,287 | | \$ 218,287 | | | |
| 36 | | | | | | | | | | | | | |
| 37 | Outreach predominantly YTD is postage, and mailings. M&E Expenses YTD are for Labor. | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | |
|----|---|----------------------|------|--------------|--------|--------------------|------------|----------------------------|---------------|-----------------|----------------------|-----------------------|------------|--------------------|-------------------------|-------------------------|--------------------------|--|
| 1 | Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison | | | | | | | | | | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | | | | | | | | | | |
| 3 | | Gross Enrollment | | | | | | | | | | | Enrollment | | | | | |
| 4 | | Automatic Enrollment | | | | | | | | | | | | | | | | |
| 5 | | Inter-Utility | CPUC | Inter-Agency | SB 580 | Combined (B+C+D+E) | Capitation | Other Sources ¹ | Total (F+G+H) | Recertification | Total Adjusted (I+J) | Attrition (Drop Offs) | Net (K-L) | Net Adjusted (M-J) | Total CARE Participants | Estimated CARE Eligible | Penetration Rate % (O/P) | |
| 6 | January 2008 | 4,079 | 0 | 0 | 0 | 4,079 | 325 | 21,474 | 25,878 | 27,880 | 53,758 | 24,743 | 29,015 | 1,135 | 1,025,283 | 1,331,449 | 77% | |
| 7 | February 2008 | 4,046 | 0 | 0 | 0 | 4,046 | 3,933 | 20,946 | 28,925 | 29,416 | 58,341 | 26,322 | 32,019 | 2,603 | 1,027,886 | 1,331,449 | 77% | |
| 8 | March 2008 | 4,749 | 0 | 0 | 0 | 4,749 | 5,354 | 29,010 | 39,113 | 34,242 | 73,355 | 23,035 | 50,320 | 16,078 | 1,043,964 | 1,333,453 | 78% | |
| 9 | April 2008 | 4,036 | 0 | 0 | 0 | 4,036 | 4,785 | 21,882 | 30,703 | 41,532 | 72,235 | 26,685 | 45,550 | 4,018 | 1,047,982 | 1,333,453 | 79% | |
| 10 | May 2008 | 3,213 | 0 | 0 | 0 | 3,213 | 3,702 | 17,814 | 24,729 | 4,086 | 28,815 | 26,329 | 2,486 | -1,600 | 1,046,382 | 1,333,453 | 78% | |
| 11 | June 2008 | 2,937 | 0 | 0 | 0 | 2,937 | 4,500 | 21,610 | 29,047 | 18,298 | 47,345 | 21,747 | 25,598 | 7,300 | 1,053,682 | 1,334,742 | 79% | |
| 12 | July 2008 | 3,678 | 0 | 0 | 0 | 3,678 | 4,425 | 27,530 | 35,633 | 22,175 | 57,808 | 25,618 | 32,190 | 10,015 | 1,063,697 | 1,334,742 | 80% | |
| 13 | August 2008 | | | | | | | | | | | | | | | | | |
| 14 | September 2008 | | | | | | | | | | | | | | | | | |
| 15 | October 2008 | | | | | | | | | | | | | | | | | |
| 16 | November 2008 | | | | | | | | | | | | | | | | | |
| 17 | December 2008 | | | | | | | | | | | | | | | | | |
| 18 | Total Annual | 26,738 | 0 | 0 | 0 | 26,738 | 27,024 | 160,266 | 214,028 | 177,629 | 391,657 | 174,479 | 217,178 | 39,549 | | | | |
| 19 | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | |
| 21 | ¹ Not Including Recertification Enrollment | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I |
|----|---|-----------------------|----------------------------------|-----------------------|---|---|---------------|--|-------------------------------|
| 1 | Table 3C - CARE Standard Random Verification Results - Southern California Edison | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | |
| 3 | | Total CARE Population | Participants Requested to Verify | % of Population Total | Participants Dropped (Due to no response) | Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification ¹ | % of Total Population Dropped |
| 4 | | | | | | | | | |
| 5 | January 2008 | 1,025,283 | 610 | 0.06% | 435 | 19 | 454 | 74.43% | 0.04% |
| 6 | February 2008 | 1,027,886 | 549 | 0.05% | 338 | 11 | 349 | 63.57% | 0.03% |
| 7 | March 2008 | 1,043,964 | 550 | 0.05% | 31 | 13 | 44 | 8.00% | 0.00% |
| 8 | April 2008 | 1,047,982 | 592 | 0.06% | 408 | 5 | 413 | 69.76% | 0.04% |
| 9 | May 2008 | 1,046,382 | 598 | 0.06% | 391 | 16 | 407 | 68.06% | 0.04% |
| 10 | June 2008 | 1,053,682 | 530 | 0.05% | 9 | 5 | 14 | 2.64% | 0.00% |
| 11 | July 2008 | 1,063,697 | 612 | 0.06% | 1 | 0 | 1 | 0.16% | 0.00% |
| 12 | August 2008 | | | | | | | | |
| 13 | September 2008 | | | | | | | | |
| 14 | October 2008 | | | | | | | | |
| 15 | November 2008 | | | | | | | | |
| 16 | December 2008 | | | | | | | | |
| 17 | Total Annual | 1,063,697 | 4,041 | 0.38% | 1,613 | 69 | 1,682 | 41.62% | 0.16% |
| 18 | | | | | | | | | |
| 19 | ¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L |
|----|--|--------------------|---------|-----------|-------------------|---------|--------------------|---------|-----------|------------------|-------|-------|
| 1 | Table 4C - CARE Enrollment by County - Southern California Edison | | | | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | | | | |
| 3 | | Estimated Eligible | | | Gross Enrollments | | Total Participants | | | Penetration Rate | | |
| 4 | County | Urban | Rural | Total | Current Month | YTD | Urban | Rural | Total | Urban | Rural | Total |
| 5 | Fresno | 784 | 1 | 785 | 3 | 12 | 38 | 0 | 38 | 5% | 0% | 5% |
| 6 | Imperial | 296 | 0 | 296 | 1 | 6 | 67 | 0 | 67 | 23% | N/A | 23% |
| 7 | Inyo | 48 | 1,796 | 1,844 | 12 | 94 | 23 | 849 | 872 | 48% | 47% | 47% |
| 8 | Kern | 874 | 30,211 | 31,085 | 656 | 4,093 | 277 | 20,080 | 20,357 | 32% | 66% | 65% |
| 9 | Kings | 1 | 9,539 | 9,540 | 231 | 1,544 | 0 | 7,281 | 7,281 | 0% | 76% | 76% |
| 10 | Los Angeles | 561,975 | 6,847 | 568,822 | 14,139 | 91,604 | 484,045 | 6,280 | 490,325 | 86% | 92% | 86% |
| 11 | Madera | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | N/A | 0% | 0% |
| 12 | Mono | 1 | 3,009 | 3,010 | 32 | 150 | 0 | 617 | 617 | 0% | 21% | 20% |
| 13 | Orange | 180,453 | 1 | 180,454 | 4,729 | 27,433 | 139,187 | 0 | 139,187 | 77% | 0% | 77% |
| 14 | Riverside | 151,935 | 33,472 | 185,407 | 5,581 | 29,939 | 110,055 | 20,732 | 130,787 | 72% | 62% | 71% |
| 15 | San Bernardino | 170,517 | 49,717 | 220,234 | 7,025 | 40,423 | 140,143 | 36,922 | 177,065 | 82% | 74% | 80% |
| 16 | San Diego | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | N/A | 0% | 0% |
| 17 | Santa Barbara | 19,197 | 0 | 19,197 | 297 | 1,463 | 8,826 | 0 | 8,826 | 46% | N/A | 46% |
| 18 | Tulare | 13,706 | 42,341 | 56,047 | 1,515 | 9,413 | 11,068 | 33,634 | 44,702 | 81% | 79% | 80% |
| 19 | Ventura | 50,568 | 7,447 | 58,015 | 1,412 | 7,854 | 38,043 | 5,530 | 43,573 | 75% | 74% | 75% |
| 20 | | | | | | | | | | | | |
| 21 | Total | 1,150,355 | 184,387 | 1,334,742 | 35,633 | 214,028 | 931,772 | 131,925 | 1,063,697 | 81% | 72% | 80% |

| | A | B | C | D | E | F | G | H | I |
|----|--|--|-----|--------|--------|--|--------|--------|------------------------------|
| 1 | Table 5C - CARE Capitation Contractors - Southern California Edison | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments ^[2] | | | Year to Date Expenditures |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | |
| 5 | A&PI OLDER ADULTS TASK FORCE | | x | | | | | - | \$ - |
| 6 | ACCESS CALIFORNIA SERVICES | | x | | | | | - | \$ - |
| 7 | ALPHA ENTERPRISE | x | | | | - | 44 | 44 | \$ 2,088.00 |
| 8 | ALTADENA COMM IMPROVEMENT CTR | | x | | | | | - | \$ - |
| 9 | ALTAMED HEALTH SVCS CORP | | x | | | | | - | \$ - |
| 10 | AMERICAN RED CROSS- ANTELO VLY | | x | | | | | - | \$ - |
| 11 | AMERICAN-RUSSIAN BUS COUNCIL | | x | | | | | - | \$ - |
| 12 | ANOTHER HURRICANE PROJECT, INC | | x | | | | | - | \$ - |
| 13 | ANTELOPE VLY BOYS & GIRLS CLUB | | x | | | | | - | \$ - |
| 14 | APAC SERVICE CENTER | | x | | | - | 190 | 190 | \$ 2,148.00 |
| 15 | ASIAN AMERICAN DRUG ABUSE PROG | | x | | | | | - | \$ - |
| 16 | ASIAN AMERICAN RESOURCE CENTER | | x | | | | | - | \$ - |
| 17 | ASIAN PAC. HLTH CARE VENTURE | | x | | | | | - | \$ - |
| 18 | ASIAN PACIF AM DISPUTE RES CTR | | x | | | | | - | \$ - |
| 19 | ASIAN REHABILITATION SVCS INC. | | x | | | | | - | \$ - |
| 20 | ASIAN YOUTH CENTER | | x | | | | | - | \$ - |
| 21 | ATLANTIC COMM ECON DEV CORP | x | | | | | | - | \$ - |
| 22 | B&D SECURITY, INC. | x | | | | 1 | 870 | 871 | \$ 5,175.00 |
| 23 | BAPAC | | x | | | | | - | \$ - |
| 24 | BELL GARDENS COMM SVC CENTER | | x | | | | | - | \$ - |
| 25 | BELLFLOWER USD/CARING CONN. | x | | | | | | - | \$ - |
| 26 | BLACK BUSINESS ASSOCIATION | | x | | | | | - | \$ - |
| 27 | BOY SCOUTS - OC COUNCIL | | x | | | | | - | \$ - |
| 28 | BOYS & GIRLS CLUB MOUNT COM | | x | | | | | - | \$ - |
| 29 | BOYS & GIRLS CLUB OF SAN BERN | | x | | | | | - | \$ - |
| 30 | BOYS & GIRLS CLUB OF SANTA BAR | | x | | | | | - | \$ - |
| 31 | BOYS&GIRLS CLUB OF SAN GABRIEL | | x | | | | | - | \$ - |
| 32 | BURGERS INC | x | | | | 70 | 23,084 | 23,154 | \$ 303,870.00 |
| 33 | CAP OF SAN BERNARDINO CTY | | x | | x | 79 | 169 | 248 | \$ 2,592.00 |
| 34 | CAREGIVERS VOLUNTEERS ELDERLY | | x | | | | | - | \$ - |
| 35 | CASA CARDENAS COUNSELING CTR | | x | | | | | - | \$ - |
| 36 | CASA RAMONA, INCORPORATED | | x | | | | | - | \$ - |
| 37 | CATHEDRAL CITY SENIOR CENTER | | x | | | - | 1 | 1 | \$ - |
| 38 | CATHOLIC CHARITIES OF LA INC | | x | | | - | 3 | 3 | \$ 48.00 |
| 39 | CATHOLIC CHARITIES OF ORANGE C | | x | | | | | - | \$ - |
| 40 | CATHOLIC CHARITIES-SB/RIVERSID | | x | | | | | - | \$ - |
| 41 | CATHOLIC CHARITIES-VENTURA | | x | | | | | - | \$ - |
| 42 | CATHOLIC EDUCATION FNDTN LA | | x | | | | | - | \$ - |
| 43 | CENTER FOR HEALTHY AGING | | x | | | | | - | \$ - |
| 44 | CENTRO C.H.A., INC. | | x | | | | | - | \$ - |
| 45 | CENTRO SHALOM | | x | | | | | - | \$ - |
| 46 | CHARO COMMUNITY DEVELOPMENT CO | | x | | | | | - | \$ - |
| 47 | CHINATOWN SERVICE CENTER | | x | | | | | - | \$ - |
| 48 | CHINO VLY CHAMBER OF COMMERCE | | x | | | | | - | \$ - |
| 49 | CHRISTIAN BUSINESS DEVLOPMENT | | x | | | | | - | \$ - |
| 50 | CITY IMPACT | | x | | | | | - | \$ - |
| 51 | CITY OF LA QUINTA SENIOR CTR | | x | | | | | - | \$ - |
| 52 | COMM ACT COMM STA B COUNTY | | x | | | | | - | \$ - |
| 53 | COMM ACTION OF VENTURA COUNTY | | x | | | 3 | 46 | 49 | \$ 480.00 |
| 54 | COMM ACTION PARTNERSHIP OF OC | | x | | x | - | 62 | 62 | \$ 1,050.00 |
| 55 | COMM ASSIST PROGRAM MORENO VLY | | x | | | | | - | \$ - |
| 56 | COMM SVC & EMPLOYMENT TRAINING | | x | | | | | - | \$ - |
| 57 | COMMUNITY ENHANCEMENT SERV | | x | | | | | - | \$ - |
| 58 | COMMUNITY PANTRY | | x | | | 1 | 71 | 72 | \$ 1,221.00 |
| 59 | CORONA NORCO FAMILY YMCA | | x | | | | | - | \$ - |
| 60 | COSTA MESA COMM FOUNDATION | | x | | | | | - | \$ - |
| 61 | COVE COMM SENIOR ASSOC | | x | | | | | - | \$ - |
| 62 | CRISIS MINISTRY CHURCH OF VLY | | x | | | 5 | 4 | 9 | \$ 50.00 |
| 63 | CROSSROADS CHRISTIAN CHURCH | | x | | | | | - | \$ - |
| 64 | DENTECH CONSULTING SERVICE | | x | | | | | - | \$ - |

| | A | B | C | D | E | F | G | H | I |
|-----|--|--|-----|--------|--------|--|-------|-------|--------------|
| 1 | Table 5C - CARE Capitation Contractors - Southern California Edison | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments ^[2] | | | Year to Date |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | Expenditures |
| 65 | DESERT MANNA MINISTRIES INC | | x | | | | | - | \$ - |
| 66 | DISABLED RESOURCES CTR, INC | | x | | | - | 7 | 7 | \$ 40.00 |
| 67 | DOVE ENTERPRISES | | x | | | | | - | \$ - |
| 68 | DUARTE COMMUNITY SVC COUNCIL | | x | | | | | - | \$ - |
| 69 | ECCLESIAS ECON-COMM DEV COLLAB | | x | | | | | - | \$ - |
| 70 | ECONOMIC & EMPLOYMENT DVLP CTR | x | | | | | | - | \$ - |
| 71 | EL CONCILIO DEL CONDADO DE | | x | | | | | - | \$ - |
| 72 | EL SOL SCIENCE & ARTS ACADEMY | | x | | | | | - | \$ - |
| 73 | ENERGY CONSERVATION CONSULTANTS | | x | | | 93 | 1,392 | 1,485 | \$ 9,750.00 |
| 74 | ESCUELA DE LA RAZA UNIDA | | x | | | | | - | \$ - |
| 75 | FAIR HOUSING COUNCIL RIVERSIDE | | x | | | | | - | \$ - |
| 76 | FAITH TEMPLE CHURCH | | x | | | | | - | \$ - |
| 77 | FAME ASSISTANCE CORPORATION | | x | | | | | - | \$ - |
| 78 | FAMILIES - COSTA MESA | | x | | | | | - | \$ - |
| 79 | FAMILIES FORWARD | | x | | | | | - | \$ - |
| 80 | FAMILY HEALTHCARE NETWORK | | x | | | | | - | \$ - |
| 81 | FAMILY SVC ASSOC - W RIVERSIDE | | x | | | - | 5 | 5 | \$ 72.00 |
| 82 | FAMILY SVC ASSOC OF REDLANDS | | x | | | | | - | \$ - |
| 83 | FELLOWSHIP OF HOPE, INC. | | x | | | | | - | \$ - |
| 84 | FIRST CHANCE / Y-CHOW, INC | | x | | | | | - | \$ - |
| 85 | FRIENDSHIP MISSIONARY BAPTIST | | x | | | | | - | \$ - |
| 86 | GARVEY SCHOOL DISTRICT | x | | | | | | - | \$ - |
| 87 | GLOBAL MISSION CHURCH | | x | | | | | - | \$ - |
| 88 | GUAM COMMUNICATIONS NETWORK | | x | | | | | - | \$ - |
| 89 | HARVEST TIME MINISTRIES | | x | | | | | - | \$ - |
| 90 | HEART OF COMPASSION | | x | | | | | - | \$ - |
| 91 | HELP OF OJAI, INC. | | x | | | 6 | 6 | 12 | \$ 90.00 |
| 92 | HELPING HANDS OF MT ZION | | x | | | | | - | \$ - |
| 93 | HIGH DESERT YOUTH CENTER | | x | | | | | - | \$ - |
| 94 | HNGTN PK-ADULT SCHOOL GAGE BR | x | | | | | | - | \$ - |
| 95 | HOMEMAKER SERVICE OF IWV | | x | | | | | - | \$ - |
| 96 | HOSANNA COMMUNITY CHURCH | | x | | | | | - | \$ - |
| 97 | HOUSING WITH HEART INC | | x | | | | | - | \$ - |
| 98 | HUB CITIES CAREER WORKSOURCE | | x | | | | | - | \$ - |
| 99 | HUMAN SERVICES ASSOCIATION | | x | | | | | - | \$ - |
| 100 | IECAAC | | x | | | | | - | \$ - |
| 101 | KERNVILLE UNION SCHOOL DISTRIC | x | | | | | | - | \$ - |
| 102 | KING/DREW'S SUPPORTERS, INC. | | x | | | | | - | \$ - |
| 103 | KINGS CO HOUSING AUTHORITY | x | | | | 12 | - | 12 | \$ 132.00 |
| 104 | KINGS COMMUNITY ACTION | | x | | | 51 | - | 51 | \$ 444.00 |
| 105 | KINGS CTY COMMISSION ON AGING | | x | | | | | - | \$ - |
| 106 | KNIGHTS OF COLUMBUS - 12834 | | x | | | - | 3 | 3 | \$ 36.00 |
| 107 | KOREAN AM SENIORS ASSOC OF OC | | x | | | | | - | \$ - |
| 108 | KOREAN AMERICAN FMLY SVC CTR | | x | | | | | - | \$ - |
| 109 | KOREAN CHURCHES COMM DEV- KCCD | | x | | | | | - | \$ - |
| 110 | LA COUNTY HOUSING | x | | | | - | 49 | 49 | \$ 795.00 |
| 111 | LALI MOHENO & ASSOCIATES | | x | | | | | - | \$ - |
| 112 | LATINO HEALTH ACCESS | | x | | | | | - | \$ - |
| 113 | LIBRERIA DEL PUEBLO, INC. | | x | | | | | - | \$ - |
| 114 | LITTLE TOKYO SERVICE CENTER | | x | | | - | 1 | 1 | \$ 12.00 |
| 115 | LONG BCH CONSULTING GROUP | x | | | | | | - | \$ - |
| 116 | LONG BCH LESBIAN AND GAY PRIDE | | x | | | | | - | \$ - |
| 117 | LOS ANGELES MUSIC/ART SCHOOL | x | | | | | | - | \$ - |
| 118 | LOS ANGELES URBAN LEAGUE | | x | | | | | - | \$ - |
| 119 | LOS SERRANOS ELEM SCHOOL PTA | | x | | | | | - | \$ - |
| 120 | LOVELAND CHURCH JUBILEE PARTY | | x | | | | | - | \$ - |
| 121 | LUTHERAN SOCIAL SVC OF SO CAL | | x | | | | | - | \$ - |
| 122 | LUTHERAN SOCIAL SVCS OF SO CA | | x | | | - | 1 | 1 | \$ 11.00 |
| 123 | LYNWOOD UNIFIED SCHOOL DIST | x | | | | | | - | \$ - |
| 124 | MARAVILLA FOUNDATION | | x | | x | | | - | \$ - |

| | A | B | C | D | E | F | G | H | I |
|-----|--|--|-----|--------|--------|--|-------|-------|--------------|
| 1 | Table 5C - CARE Capitation Contractors - Southern California Edison | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments ^[2] | | | Year to Date |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | Expenditures |
| 125 | MAYWOOD CHAMBER OF COMMERCE | x | | | | | | - | \$ - |
| 126 | MEALS ON WHEELS WEST | | x | | | | | - | \$ - |
| 127 | MENTAL HEALTH ASSOCIATION | | x | | | | | - | \$ - |
| 128 | MERCI | | x | | | | | - | \$ - |
| 129 | MEXICAN AMERICAN OPPORTUNITY | | x | | | | | - | \$ - |
| 130 | MISION EBENEZER FAMILY CHURCH | | x | | | | | - | \$ - |
| 131 | MITZELL SENIOR CENTER | | x | | | | | - | \$ - |
| 132 | MONTEBELLO HOUSING DEVELOPMENT | | x | | | | | - | \$ 12.00 |
| 133 | MOORPARK SENIOR CITIZENS INC | | x | | | | | - | \$ - |
| 134 | MOUNTAIN VIEW COMMUNITY CHURCH | | x | | | | | - | \$ - |
| 135 | MTN. COMMUNITIES HEALTHY START | | x | | | - | 1 | 1 | \$ 12.00 |
| 136 | MULTICULTURAL CIV ASSOC MOR VL | | x | | | | - | - | \$ - |
| 137 | NEHEMIAH MINISTRIES | | x | | | | | - | \$ - |
| 138 | NEW GETHSEMANE CHURCH OF GOD | | x | | | | | - | \$ - |
| 139 | NEW HOPE VILLAGE, INC | | x | | | | | - | \$ - |
| 140 | NEW LIFE CHRISTIAN CHURCH | | x | | | | | - | \$ - |
| 141 | NORCO SNR CTR PET RELIEF FUND | | x | | | | | - | \$ - |
| 142 | OC BLACK CHAMBER OF COMMERCE | | x | | | | | - | \$ - |
| 143 | OCCC | x | | | | - | 46 | 46 | \$ 600.00 |
| 144 | OPERATION GRACE | | x | | | - | 2 | 2 | \$ 24.00 |
| 145 | ORNGE CO CONGREGATION COMM ORG | | x | | | | | - | \$ - |
| 146 | OUR LADY OF HOPE CATH COMM INC | | x | | | | | - | \$ - |
| 147 | OUR LADY OF LOURDES SCHOOL | | x | | | | | - | \$ - |
| 148 | OXNARD/HUENEME SALVATION ARMY | | x | | | | | - | \$ - |
| 149 | PACIFIC ASIAN CONSORTIUM EMPLO | | x | | x | | | - | \$ - |
| 150 | PEOPLE FOR PEOPLE | | x | | | | | - | \$ - |
| 151 | POMONA INLAND VLY CNCL CHURCH | | x | | | | | - | \$ - |
| 152 | PRIME TIME SCHOOL | | x | | | | | - | \$ - |
| 153 | PRISCILLAS HELPING HANDS, INC. | | x | | | | | - | \$ - |
| 154 | PROJECT DVRSN ALT FOR YOUTHS | | x | | | | | - | \$ - |
| 155 | PROTEUS, INC. | | x | | x | 129 | 49 | 178 | \$ 2,544.00 |
| 156 | REACH OUT 29 | | x | | | | | - | \$ - |
| 157 | REBUILDING TOGETHER CHRISTMAS | | x | | | | | - | \$ - |
| 158 | REDONDO BEACH UNIFIED SCH DIST | x | | | | | | - | \$ - |
| 159 | RESTORE TO HOPE | | x | | | | | - | \$ - |
| 160 | RIALTO CHAMBER OF COMMERCE | x | | | | | | - | \$ - |
| 161 | RIVERSIDE DEPT COMM ACTION | | x | | x | 5 | 31 | 36 | \$ 555.00 |
| 162 | ROP VIRTUAL ENTERPRISE CLASS | | x | | | | | - | \$ - |
| 163 | RSVP OF SOUTH BAY | | x | | | | | - | \$ - |
| 164 | SALVATION ARMY (SO. CAL DIV) | | x | | | | | - | \$ - |
| 165 | SALVATION ARMY SOUTHEAST CORPS | | x | | | | | - | \$ - |
| 166 | SAMARITAN'S HELPING HAND | x | | | | 31 | 24 | 55 | \$ 840.00 |
| 167 | SAN GRIGORNIO PASS HISP CHAMBE | x | | | | | | - | \$ - |
| 168 | SANTA CLARITA ATHLETIC ASSCTN | | x | | | | | - | \$ - |
| 169 | SANTA CLARITA VLY COMM AGING | | x | | | | | - | \$ - |
| 170 | SANTIAGO COMPOSTELA CATHOLIC | | x | | | | | - | \$ - |
| 171 | SB CNTY SEXUAL ASSAULT SERVICE | | x | | | | | - | \$ - |
| 172 | SEARCH TO INVOLVE FILIPINO | | x | | | | | - | \$ - |
| 173 | SGUSD/SAN GABRIEL FAMILY CTR | x | | | | | | - | \$ - |
| 174 | SOCIETY OF ST VINCENT DE PAUL | | x | | | - | 82 | 82 | \$ 1,230.00 |
| 175 | SO. ANTELOPE VLY EMERGENCY SVC | | x | | | 4 | 17 | 21 | \$ 240.00 |
| 176 | SOMEBODY CARES-- RANCHO CUCAMO | | x | | | | | - | \$ - |
| 177 | SOMEBODY CARES SOUTHLAND | | x | | | | | - | \$ - |
| 178 | SONRISE COMMUNITY OUTREACH INC | | x | | | | | - | \$ - |
| 179 | SOUTHEAST COMMUNITY DEVELOPMEN | | x | | | - | 174 | 174 | \$ 1,710.00 |
| 180 | SOUTHEAST RIOVISTA FAMILY YMCA | | x | | | | | - | \$ - |
| 181 | SOUTHWEST MIN EC DVLP ASSOC. | | x | | | | | - | \$ 240.00 |
| 182 | SPECIAL SVC FOR GROUPS | | x | | | | | - | \$ - |
| 183 | SPIRIT OF THE EAGLE FOUNDATION | | x | | | | | - | \$ - |
| 184 | ST ANNE SCHOOL | | x | | | - | 37 | 37 | \$ 555.00 |

| | A | B | C | D | E | F | G | H | I |
|-----|--|--|-----|--------|--------|--|---------------|---------------|------------------------------|
| 1 | Table 5C - CARE Capitation Contractors - Southern California Edison | | | | | | | | |
| 2 | Through July 30, 2008 | | | | | | | | |
| 3 | | Contractor Type (Check one or more if applicable) | | | | Year to Date Enrollments ^[2] | | | Year to Date Expenditures |
| 4 | Contractor | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total | |
| 185 | ST EMYDIUS CHURCH | | | | | | | - | \$ - |
| 186 | ST FRANCIS MEDICAL CTR HLTH | | x | | | - | 2 | 2 | \$ 24.00 |
| 187 | ST JOSEPH CHURCH | | x | | | - | 1 | 1 | \$ 12.00 |
| 188 | ST MARY'S CHURCH | | x | | | | | - | \$ - |
| 189 | ST PIUS V CHURCH | | x | | | | | - | \$ - |
| 190 | ST POLYCORN FAMILY SUPPORT CTR | | x | | | | | - | \$ - |
| 191 | ST VINCENT DE PAUL | | x | | | | | - | \$ - |
| 192 | ST. CLARE CHURCH | | x | | | | | - | \$ - |
| 193 | ST. HILARYS CHURCH ARCHBISHOP | | x | | | | | - | \$ - |
| 194 | ST. MATTHIAS ELEMENTARY SCHOOL | x | | | | | | - | \$ - |
| 195 | STA BARBARA HISP CHMBR OF COM | x | | | | | | - | \$ - |
| 196 | STA BARBARA NGHBORHD CLINICS | | x | | | | | - | \$ - |
| 197 | STOP VIOLENCE INCREASE PEACE | | x | | | | | - | \$ - |
| 198 | SUNSHINE YOUTH SERVICES, INC | | x | | | | | - | \$ - |
| 199 | TEMECULA SENIOR CITIZENS SVC | | x | | | | | - | \$ - |
| 200 | TEMPLO CALVARIO, INC. | | x | | | | | - | \$ - |
| 201 | THAI HEALTH & INFO SVCS | | x | | | | | - | \$ - |
| 202 | THE AL & DOROTHY KEEN CTR | | x | | | | | - | \$ - |
| 203 | THE GREEN TEAM | | x | | | | | - | \$ - |
| 204 | THEODORE ROOSEVELT ELEMENTARY | x | | | | | | - | \$ - |
| 205 | TODEC LEGAL CENTER, INC. | | x | | | 2 | 10 | 12 | \$ 120.00 |
| 206 | TRI-CITY MENTAL HEALTH CENTER | | x | | | | | - | \$ - |
| 207 | TRINITY COMMUNITY OUTREACH | | x | | | | | - | \$ - |
| 208 | TRUEVINE COMMUNITY OUTREACH | | x | | | | | - | \$ - |
| 209 | UNITED CAMBODIAN COMMUNITY INC | | x | | | | | - | \$ - |
| 210 | UNITED STEEL WKRS OF AM 2018 | | x | | | | | - | \$ - |
| 211 | UNITY SHOPPE | | x | | | | | - | \$ - |
| 212 | UP CLOSE PROMOTIONS | x | | | | | | - | \$ - |
| 213 | VENTURA CITY HOUSING AUTHORITY | x | | | | | | - | \$ - |
| 214 | VETERANS IN COMMUNITY SERVICE | | x | | x | - | 48 | 48 | \$ 576.00 |
| 215 | VICTOR VLY COMM DENTAL SVC PRG | | x | | | | | - | \$ - |
| 216 | VIETNAMESE COMM OF S CAL | | x | | | | | - | \$ - |
| 217 | VIETNAMESE COMMUNITY OF OC INC | | x | | | | | - | \$ - |
| 218 | VOICES OF INDIGENOUS PEOPLE | | x | | | | | - | \$ - |
| 219 | WAKE UP INCORPORATED | | x | | | | | - | \$ - |
| 220 | WALKING SHIELD AM INDIAN SOC | | x | | | | | - | \$ - |
| 221 | WEST ANGELES COMM DEV CORP | | x | | | | | - | \$ - |
| 222 | WESTSIDE COMM SVCS CTR | | x | | | | | - | \$ - |
| 223 | WINNING OUR WORLD | | x | | | | | - | \$ - |
| 224 | WISE SENIOR SERVICES | | x | | | | | - | \$ - |
| 225 | WORLD HARVEST FELLOWSHIP MINIS | | x | | | | | - | \$ - |
| 226 | WRAP FAMILY SERVICES | | x | | | | | - | \$ - |
| 227 | YOUTH EMPL SVC - HARBOR AREA | | x | | | | | - | \$ - |
| 228 | YWCA INTERVALE SENIOR SERVICES | | x | | | | | - | \$ - |
| 229 | TOTAL | | | | | 492 | 26,532 | 27,024 | \$ 339,398 |
| 230 | | | | | | | | | |
| 231 | ⁽¹⁾ All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year. | | | | | | | | |
| 232 | ⁽²⁾ Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2007. | | | | | | | | |

| | A | B | C | D | E |
|----|--|----------------|----------|---------------|-----------|
| 1 | Table 6C - CARE Participants as of Month-End Southern California Edison | | | | |
| 2 | Through July 30, 2008 | | | | |
| 3 | Month | Gas & Electric | Gas Only | Electric Only | Total |
| 4 | January 2008 | | | 1,025,283 | 1,025,283 |
| 5 | February 2008 | | | 1,027,886 | 1,027,886 |
| 6 | March 2008 | | | 1,043,964 | 1,043,964 |
| 7 | April 2008 | | | 1,047,982 | 1,047,982 |
| 8 | May 2008 | | | 1,046,382 | 1,046,382 |
| 9 | June 2008 | | | 1,053,682 | 1,053,682 |
| 10 | July 2008 | | | 1,063,697 | 1,063,697 |
| 11 | August 2008 | | | | |
| 12 | September 2008 | | | | |
| 13 | October 2008 | | | | |
| 14 | November 2008 | | | | |
| 15 | December 2008 | | | | |

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT – JULY 2008 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this 21st day of August, 2008, at Rosemead, California.

/s/ JENNIFER ALDERETE
Jennifer Alderete
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

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Post Office Box 800
Rosemead, California 91770