

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017  
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018  
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019  
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020  
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2012**

JANET COMBS  
MONICA GHATTAS

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-1910  
E-mail: monica.ghattas@sce.com

Dated: **July 23, 2012**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.	A.11-05-017 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.	A.11-05-018 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.11-05-019 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.11-05-020 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for June 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

JANET COMBS  
MONICA GHATTAS

*/s/ Monica Ghattas*

---

By: Monica Ghattas

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-7740  
E-mail: [monica.ghattas@sce.com](mailto:monica.ghattas@sce.com)

**July 23, 2012**

**Attachment**

**ESA and CARE Program Report**

**Southern California Edison**  
**Energy Savings Assistance (ESA) Program**  
**And**  
**California Alternate Rate for Energy (CARE)**  
**Program Monthly Report**  
**June 2012**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## TABLE OF CONTENTS

<b>Title</b>	<b>Page</b>
<b>1. Energy Savings Assistance Program Executive Summary .....</b>	<b>- 1 -</b>
1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview .....	- 1 -
1.2. Whole Neighborhood Approach Evaluation .....	- 1 -
1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update .....	- 2 -
1.4. Leveraging Success Evaluation, Including CSD .....	- 2 -
1.5. Workforce Education & Training .....	- 3 -
<b>2. California Alternate Rates for Energy (CARE) Executive Summary .....</b>	<b>- 4 -</b>
2.1. CARE Program Summary .....	- 4 -
2.2. Outreach .....	- 5 -
2.3. Recertification Complaints .....	- 10 -
<b>Appendix A: Energy Savings Assistance Program and CARE Tables .....</b>	<b>- 11 -</b>

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. Energy Savings Assistance Program Executive Summary

### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$31,706,930	\$19,506,638	62%
Homes Treated	N/A	33,478	N/A
kWh Saved	N/A	9,440,463	N/A
kW Demand Reduced	N/A	3,287	N/A
Therms Saved	N/A	N/A	N/A

<sup>[1]</sup> Program goals for the 2012 bridge funding cycle to be determined.

### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On June 23, 2012, SCE attended the Southern California Latino Disability Conference, which was hosted by Disability Rights California (DRC). DRC is a non-profit disability rights organization, working since 1978 to advance the human and legal rights of Californians with disabilities. The event included 125 attendees, and was comprised of workshops that provided information on topics such as housing, education, voting and immigration. Various vendors and community organizations were in attendance providing resource information on special programs and services. SCE had the opportunity to set up a booth and provide income qualified program information to all participants and enrolling customers on location.

Throughout the month of June 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE's service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On June 1, 2012, SCE deployed a direct mail postcard campaign targeting over 3,800 Chinese-speaking SCE customers within the cities of Los Angeles County. The postcard, which was in Chinese and English, directed customers to contact Home Energy Assistance Living, Inc., who is the designated service provider currently supporting multiple ethnic languages. The postcard contains the assigned service provider's contact information, which allows customers to receive program information in their primary language, and also allows customers to immediately schedule an appointment.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In June 2012, ten assessors from eight different service providers have used the paperless enrollment process to enroll more than 426 customers.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.



## **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2012 program year to date, SCE has conducted 10 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. With this in mind, SCE has conducted 10 Home Assessment Training workshops with a total of 202 trainees receiving the updated curriculum. In addition, 26 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)  
Executive Summary**

**2.1. CARE Program Summary**

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-To-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$ 1,115,000	\$ 708,440	64%
Proc., Certification & Verification	\$ 450,000	\$ 447,284	99%
Information Tech/Programming	\$ 500,000	\$ 211,331	42%
Pilots	N/A	\$ 92,705	N/A
Measurement & Evaluation	\$ 28,000	\$ 83,884	300%
Regulatory Compliance	\$ 72,500	\$ 80,849	112%
General Administration	\$ 474,000	\$ 260,391	55%
CPUC Energy Division Staff	\$ 103,000	\$ 43,141	42%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$ 2,742,500</b>	<b>\$ 1,928,024</b>	<b>70%</b>
<b>Subsidies and Benefits</b>	<b>\$ 105,700,000</b>	<b>\$ 146,897,154</b>	<b>139%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$ 108,442,500</b>	<b>\$ 148,825,178</b>	<b>137%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,429,033	1,454,533	98%

## 2.2. Outreach

### 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In June 2012, there were 9,918 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

In late June, SCE implemented an external data sharing process with nine water utilities that have overlapping shared service territories with SCE. This project facilitates CPUC Decision 11-05-020 that directs class A and B water utilities to exchange customer data relating to their participation in the respective low income rate discount programs. The purpose of this effort is to increase participation rates for water low-income assistance programs. Results from the first exchange will be published in a future RDR report.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In June 2012, SCE's CARE/FERA programs had a presence at 26 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE's service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at [www.sce.com](http://www.sce.com). Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
------------	----------	------------	--	-------------------

Meeting at Upland Senior & Community Center	Upland	6/1/2012	100	Presented information on Safety, IQP & Medical Baseline
Summerfest	Lindsay	6/1/2012	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Face2Face Business Expo	Huntington Beach	6/2/2012	375	SCE hosted a booth promoting CARE/FERA/ESA Programs
Tweedy Mile Street Fair	South Gate	6/2-3/2012	248	SCE hosted a booth promoting CARE/FERA/ESA Programs
UNICEF Los Angeles Walk 2012	Los Angeles	6/2/2012	325	SCE hosted a booth promoting CARE/FERA/ESA Programs
Meeting at Janet Goeske Senior Center	Riverside	6/5/2012	5	Trained Staff on IQP & Medical Baseline Programs
Beaumont Cherry Festival	Beaumont	6/7/2012	248	Provided information on CARE/FERA/ESA Programs
Golden Future 50+ Senior Event	Inglewood	6/9/2012	158	Provided information on CARE/FERA/ESA Programs

Beach Ball Block Party	Temecula	6/9/2012	55	SCE hosted a booth promoting CARE/FERA/ESA Programs
Environmental Fair	Torrance	6/9/2012	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
Palos Verde Street Fair	Palo Verde	6/9/2012	410	SCE hosted a booth promoting CARE/FERA/ESA Programs
Summerfest	Fountain Valley	6/8-10/2012	65	SCE hosted a booth promoting CARE/FERA/ESA Programs
Conservation Fair	Adelanto	6/16/2012	67	SCE hosted a booth promoting CARE/FERA/ESA Programs
Rose Hills Conference for Seniors & Caregivers	Cerritos	6/16/2012	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
Monthly Collaborative Meeting	San Bernardino	6/19/2012	100	Provided information on CARE/FERA/ESA & Medical Baseline
Leisure World 50th Anniversary Celebration	Seal Beach	6/23/2012	112	SCE hosted a booth promoting CARE/FERA/ESA Programs

We Connect Event	Santa Ana	6/23/2012	528	Provided information on CARE/FERA/ESA Programs
Training Class for Age Well Staff & Case Managers	Laguna Hills	6/27/2012	60	Trained Centers Staff on SCE's IQP's, MBL and Programs
City of Montclair Senior Center	Montclair	6/28/2012	100	Presented & Disseminated Safety, IQP and MBL information to Seniors and their family.
Friday Night Market	Lindsay	6/29/2012	149	SCE hosted a booth promoting CARE/FERA/ESA Programs
Community Forum	Costa Mesa	6/29/2012	150	SCE presented information on CARE/FERA/ESA/EAF/Cool Center Programs
Mountaineer Days	Wrightwood	6/30/2012	93	SCE hosted a booth promoting CARE/FERA/ESA Programs
Retail Event at Sears	Westminister	6/30/2012	105	Provided information on CARE/FERA/ESA Programs
Retail Event at Sears	Buena Park	6/30/2012	67	Provided information on CARE/FERA/ESA Programs

Retail Event at Home Depot	Irvine	6/30/2012	57	Provided information on CARE/FERA/ESA Programs
Retail Event at Home Depot	Huntington Beach	6/30/2012	48	Provided information on CARE/FERA/ESA Programs

On June 29, 2012, CARE Program Management participated in the “Helping Our Communities Succeed and Strengthening Our Nonprofit Sector” Forum in Palm Springs. The purpose was to create, renew and strengthen relationships through networking and ongoing partnerships between SCE and nonprofits working with low-income customers and underserved communities. SCE’s CARE Program Manager presented and described the CARE, FERA, ESA, and Energy Assistance Fund (EAF) programs along with potential contracting opportunities for these organizations through the Capitation Fee program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In May 2012, Capitation contractors enrolled 234 new eligible customers in the CARE program.

In support of SCE’s continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled the Senior Advocates of the Desert as a new capitation agency.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution

events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

- 2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In June 2012, there were 2,320 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs. In June, SCE began data sharing with five water utilities which resulted in 722 new eligible customers enrolled in CARE.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

### **2.3. Recertification Complaints**

SCE received two recertification complaints in June 2012.

1. Customer received request to recertify their program eligibility from CARE in September, 2011. After not responding to program requests, Consumer Affairs received and submitted her recertification. The customer has not, however, returned required paperwork, which has been sent twice. Re-enrollment is pending receipt of the signed documents.
2. In September, 2011 the customer claimed he returned all paperwork requested by SCE. SCE's system indicated the request for additional documents was returned to SCE as undeliverable. The account was rebilled with the discount for 3 weeks. This did not satisfy the customer and appeal instructions were given. An appeal was received from the CPUC in June and the customer was granted a rebill on 3 additional weeks. This action satisfied the customer and the file is closed.



## Appendix A: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

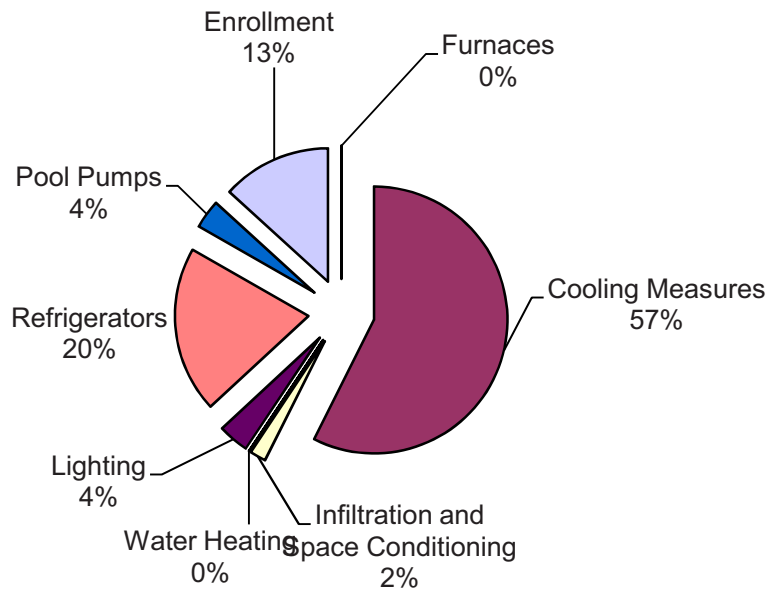


	A	B	C	D	E	F	G	H
1	<b>ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>Through June 30, 2012</b>							
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>	<b>Expenses (\$)</b>	
6	<b>Heating Systems</b>							
7	Furnaces	Each	1				1,182	0%
8	<b>Cooling Measures</b>							
9	A/C Replacement - Room	Each	289	23,339	28		214,205	1%
10	A/C Replacement - Central	Each	1,485	259,930	277		5,219,717	29%
11	A/C Tune-up - Central	Each	-					-
12	A/C Services - Central	Each	-					0%
13	Heat Pump	Each	50	35,816	15		175,028	1%
14	Evaporative Coolers	Each	4,877	2,336,770	962		4,475,671	25%
15	Evaporative Cooler Maintenance	Each	-					0%
16	Clock Thermostat	Each	818				82,266	0%
17	<b>Infiltration &amp; Space Conditioning</b>							
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	283	5,010	-		35,535	0%
19	Duct Sealing	Home	1,366	718,748	964		307,600	2%
20	Attic Insulation	Home	-					0%
21	<b>Water Heating Measures</b>							
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	141	11,844	2		5,420	0%
23	Water Heater Replacement - Gas	Each	-					-
24	Water Heater Replacement - Electric	Each	-					-
25	Tankless Water Heater - Gas	Each	-					-
26	Tankless Water Heater - Electric	Each	-					-
27	<b>Lighting Measures</b>							
28	CFLs	Each	90,713	1,771,178	181		576,232	3%
29	Interior Hard wired CFL fixtures	Each	-					-
30	Exterior Hard wired CFL fixtures	Each	526	36,436	4		44,710	0%
31	Torchiere	Each	767	146,497	15		39,679	0%
32	<b>Refrigerators</b>							
33	Refrigerators - Primary	Each	4,414	3,113,642	531		3,571,516	20%
34	Refrigerators - Secondary	Each						-
35	<b>Pool Pumps</b>							
36	Pool Pumps	Each	582	981,252	308		618,364	3%
37	<b>New Measures</b>							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	<b>Pilots</b>							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	<b>Customer Enrollment</b>							
55	Outreach & Assessment	Home	33,608				1,971,140	11%
56	In-Home Education	Home	36,546				374,610	2%
57	Education Workshops	Participants						
58								
59								
60	<b>Total Savings/Expenditures</b>			<b>9,440,463</b>	<b>3,287</b>		<b>\$17,712,874</b>	
61	Homes Weatherized <sup>[3]</sup>	Home	296					
62								
63	Homes Treated							
64	- Single Family Homes Treated	Home	24,038					
65	- Multi-family Homes Treated	Home	6,835					
66	- Mobile Homes Treated	Home	2,605					
67	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>33,478</b>					
68	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>N/A</b>					
69	<b>% of Homes Treated</b>	<b>%</b>	<b>N/A</b>					
70								
71	- Master-Meter Homes Treated	Home	1,751					
72								
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	<sup>[4]</sup> Homes Treated goal for the Bridge Funding Cycle to be determined.							
88	<sup>[5]</sup> Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.							

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$10,166,887
Infiltration and Space Conditioning	\$343,135
Water Heating	\$5,420
Lighting	\$660,621
Refrigerators	\$3,571,516
Pool Pumps	\$618,364
Enrollment	\$2,345,750
Total	\$17,712,874

**ESAP Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>ESA Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
	<b>Through June 30, 2012</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	9,440,463
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	138,155,925
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	33,478
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 34.49</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 504.70</b>

	A	B	C	D	E	F	G
1	<b>ESA Table 4 - ESA Program Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through June 30, 2012</b>						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	561	561	0	0	0
7	Imperial	297	0	297	0	0	0
8	Inyo	2,119	6	2,125	8	0	8
9	Kern	18,419	12,369	30,788	260	90	350
10	Kings	8,875	0	8,875	155	0	155
11	Los Angeles	2,993	606,163	609,156	14	15,430	15,444
12	Madera	0	3	3	0	0	0
13	Mono	4,264	0	4,264	1	0	1
14	Orange	1	217,230	217,231	0	3,480	3,480
15	Riverside	105,882	100,754	206,636	2,730	2,554	5,284
16	San Bernardino	40,234	198,053	238,287	580	5,745	6,325
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,795	22,795	0	25	25
19	Tulare	43,858	12,888	56,746	1,055	225	1,280
20	Ventura	2,429	67,133	69,562	6	1,120	1,126
21	<b>Total</b>	<b>229,373</b>	<b>1,237,955</b>	<b>1,467,328</b>	<b>4,809</b>	<b>28,669</b>	<b>33,478</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q						
1	<b>ESA Table 5 - ESA Program Customer Summary - Southern California Edison</b>																						
2	<b>Through June 30, 2012</b>																						
3	Gas & Electric						Gas Only						Electric Only						Total				
4	# of YTD Homes Treated		(Annual) kWh		kW	# of YTD Homes Treated	(Annual) kWh		kW	# of YTD Homes Treated	(Annual) kWh		kW	# of YTD Homes Treated	Therm		(Annual) kWh		kW				
5																				Therm		Therm	
6	2012	January			4,808				4,808								4,808	1,433,518	493				
7		February			10,439				10,439										10,439	2,958,882	1,012	2,958,882	1,012
8		March			17,170				17,170										17,170	5,017,961	1,714	5,017,961	1,714
9		April			23,068				23,068										23,068	6,611,780	2,269	6,611,780	2,269
10		May			28,502				28,502										28,502	7,945,471	2,771	7,945,471	2,771
11		June			33,478				33,478										33,478	9,440,463	3,287	9,440,463	3,287
12		July																	-	-	-	-	-
13		August																	-	-	-	-	-
14		September																	-	-	-	-	-
15		October																	-	-	-	-	-
16		November																	-	-	-	-	-
17		December																	-	-	-	-	-
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESA Table 2.																						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through June 30, 2012</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6		\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7		- Pilot 2											
8		- Pilot 3											
9		- Pilot 4											
10		- Pilot 5											
11		- Pilot 6											
12		- Pilot 7											
13		<b>Total Pilots</b>		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16		\$ 90,000		\$ 90,000	\$ -		\$ -	\$ 35,513		\$ 35,513	39%		39%
17		- Process Evaluation		\$ 75,000	\$ -		\$ -	\$ 36,845		\$ 36,845	49%		49%
18		- Impact Evaluation <sup>[1]</sup>		\$ 180,000	\$ -		\$ -	\$ 180,000		\$ 180,000	100%		100%
19		- Household Segmentation		\$ 80,000	\$ 34,612		\$ 34,612	\$ 73,652		\$ 73,652	92%		92%
20		- Refrigerator Degradation		\$ 66,667	\$ -		\$ -	\$ -		\$ -	0%		0%
21		- High Usage Needs Assessment		\$ 200,000	\$ -		\$ -	\$ 70,702		\$ 70,702	35%		35%
22													
23		<b>Total Studies</b>		\$ 691,667	\$ 34,612		\$ 34,612	\$ 396,712		\$ 396,712	57%		57%
24	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												



	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002212	457	299	379	2
5	9002213	187	126	342	26
6	9002214	197	133	89	1
7	9002218	728	462	387	1
8	9002224	651	465	304	10
9	9002225	506	341	312	11
10	9002226	584	350	309	6
11	9002227	600	363	304	7
12	9002230	411	310	136	5
13	9002231	389	250	208	3
14	9002233	619	390	348	6
15	9002234	610	384	404	1
16	9002235	455	279	289	10
17	9002236	405	269	254	2
18	9002237	265	133	117	4
19	9002239	299	206	118	1
20	9002242	377	231	279	5
21	9002244	342	204	273	1
22	9002245	259	149	223	9
23	9002247	433	252	281	4
24	<b>90022 Total</b>	<b>8,774</b>	<b>5,595</b>	<b>5,356</b>	<b>115</b>
25	9020116	521	301	185	7
26	9020117	720	463	258	22
27	9020119	489	294	186	1
28	9020120	481	289	174	2
29	9020122	247	148	100	6
30	9020123	398	250	111	2
31	9020124	450	282	167	1
32	9020125	273	153	81	1
33	9020129	421	298	167	1
34	9020130	471	336	166	1
35	9020132	437	280	162	1
36	9020136	301	177	91	1
37	9020137	399	243	150	1
38	9020140	546	375	190	9
39	9020141	598	333	247	2
40	9020142	442	291	166	1
41	9020146	347	238	118	1
42	9020147	418	269	134	1
43	9020154	478	335	179	2
44	9020155	667	430	240	3
45	9020156	424	278	178	3
46	9020157	391	277	109	1
47	9020161	501	321	146	1
48	9020164	145	100	53	2
49	9020165	203	126	77	1
50	9020169	138	94	20	1
51	<b>90201 Total</b>	<b>10,905</b>	<b>6,979</b>	<b>3,855</b>	<b>75</b>
52	9025020	463	253	33	4
53	9025025	336	163	24	3
54	9025029	394	216	19	6

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
55	9025031	387	194	17	4
56	9025037	339	186	9	6
57	9025040	365	190	18	2
58	9025042	264	132	5	1
59	9025045	324	165	16	1
60	9025047	370	192	20	2
61	9025052	392	237	30	1
62	9025055	132	73	6	2
63	9025059	546	306	17	1
64	9025060	588	317	11	1
65	9025072	506	236	16	1
66	9025073	362	163	12	3
67	9025076	638	377	8	1
68	9025077	551	316	11	1
69	9025078	431	243	2	1
70	9025079	458	242	28	2
71	9025082	558	315	12	1
72	9025086	373	218	11	1
73	9025090	449	203	10	1
74	9025096	101	60	2	4
75	<b>90250 Total</b>	<b>9,325</b>	<b>4,999</b>	<b>337</b>	<b>50</b>
76	9028023	352	183	167	4
77	9028024	777	398	399	9
78	9028025	677	300	374	2
79	9028027	631	355	437	1
80	9028028	606	360	453	4
81	9028029	643	410	330	1
82	9028031	512	250	319	5
83	9028032	300	163	217	2
84	9028040	645	346	328	1
85	9028041	606	396	454	1
86	9028044	406	231	303	1
87	9028048	363	235	236	1
88	9028049	410	233	319	1
89	9028050	404	193	295	1
90	9028052	323	166	228	36
91	9028056	289	157	199	1
92	9028058	395	219	233	1
93	9028059	467	275	303	1
94	9028060	348	183	163	1
95	9028065	540	283	314	1
96	9028066	483	180	255	1
97	9028067	389	180	221	1
98	9028072	251	78	87	1
99	9028082	260	92	74	1
100	<b>90280 Total</b>	<b>11,078</b>	<b>5,868</b>	<b>6,708</b>	<b>79</b>
101	9064016	349	204	64	1
102	9064017	430	280	86	1
103	9064018	463	103	1	1
104	9064022	301	124	33	1
105	9064033	345	112	10	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9064041	256	107	18	1
107	9064042	419	179	57	1
108	9064048	523	327	125	1
109	9064050	317	188	111	1
110	9064051	287	177	71	1
111	9064052	361	195	52	1
112	9064053	339	201	73	1
113	9064055	587	308	159	15
114	9064056	381	214	70	15
115	9064057	413	224	49	3
116	9064058	425	219	83	3
117	9064060	36	21	8	1
118	9064063	434	322	175	5
119	9064064	568	241	90	3
120	9064067	151	109	60	5
121	90640 Total	7,384	3,853	1,395	62
122	9081317	478	389	37	4
123	9081318	441	352	20	6
124	9081319	383	269	12	13
125	9081320	543	394	16	1
126	9081321	541	400	20	15
127	9081323	383	298	19	1
128	9081324	512	398	19	1
129	9081329	443	332	9	4
130	9081331	261	198	14	2
131	9081333	470	372	11	1
132	9081336	392	312	16	4
133	9081337	386	309	28	4
134	9081338	441	334	11	4
135	9081340	382	288	19	2
136	9081341	462	350	14	1
137	9081342	567	400	6	1
138	9081346	438	324	10	6
139	9081347	464	355	28	14
140	9081348	425	333	37	2
141	9081349	523	385	13	1
142	9081357	102	75	3	1
143	9081358	405	248	4	1
144	9081364	193	146	4	2
145	9081369	102	82	5	2
146	90813 Total	9,737	7,340	375	93
147	9174410	420	178	159	1
148	9174412	462	175	84	2
149	9174413	455	110	74	1
150	9174415	332	125	57	1
151	9174416	492	210	101	1
152	9174417	406	144	216	12
153	9174418	325	95	80	3
154	9174421	431	224	136	1
155	9174423	305	75	8	1
156	9174424	440	237	108	5

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
157	9174425	348	116	72	1
158	9174426	386	141	135	6
159	9174433	449	140	83	1
160	9174434	470	204	112	4
161	9174435	254	120	121	10
162	9174436	223	113	162	2
163	9174437	353	135	163	1
164	9174441	417	118	58	1
165	9174442	413	119	91	1
166	9174446	668	212	104	1
167	9174452	461	186	183	1
168	9174455	344	133	70	1
169	9174458	404	136	113	1
170	9174461	487	155	133	1
171	91744 Total	9,745	3,601	2,623	60
172	9176610	488	180	51	1
173	9176613	314	219	60	3
174	9176615	110	89	32	1
175	9176620	467	326	72	1
176	9176621	229	150	40	14
177	9176625	343	177	55	7
178	9176626	543	333	143	2
179	9176627	349	213	102	1
180	9176628	394	234	181	1
181	9176630	201	124	43	1
182	9176634	179	113	70	7
183	9176635	243	176	100	5
184	9176636	432	314	130	5
185	9176637	522	326	151	4
186	9176638	277	164	71	4
187	9176639	318	195	58	3
188	9176640	132	71	21	1
189	9176642	112	52	29	1
190	9176643	234	135	49	1
191	9176644	535	304	79	4
192	9176645	503	357	178	13
193	9176646	546	236	106	1
194	9176650	389	156	110	5
195	9176651	336	140	67	2
196	9176652	438	205	62	2
197	9176653	394	184	57	1
198	9176656	259	124	76	1
199	9176657	261	119	43	6
200	9176660	245	146	89	1
201	9176661	177	105	56	3
202	9176662	267	131	46	3
203	9176663	265	102	65	12
204	9176669	126	81	20	3
205	91766 Total	10,629	5,981	2,512	120
206	9233512	151	73	6	2
207	9233520	184	86	30	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9233523	288	188	173	1
209	9233525	396	166	52	3
210	9233530	285	141	64	2
211	9233533	451	174	74	1
212	9233536	407	246	42	1
213	9233537	532	234	90	3
214	9233539	532	259	167	1
215	9233540	195	86	54	1
216	9233542	575	236	111	1
217	9233543	572	259	118	4
218	9233544	688	319	130	17
219	9233545	474	279	158	4
220	9233546	518	341	197	2
221	9233548	337	127	70	3
222	9233549	326	116	43	1
223	9233550	424	125	58	3
224	9233551	603	259	104	5
225	9233552	89	51	14	4
226	9233553	522	252	98	4
227	9233554	420	146	102	3
228	9233555	436	169	104	6
229	9233556	534	268	131	3
230	9233557	468	313	166	4
231	9233558	559	198	70	3
232	9233560	339	123	64	1
233	9233561	502	236	93	4
234	9233562	462	255	136	1
235	9233563	430	195	76	1
236	9233565	330	146	73	4
237	9233566	710	420	371	4
238	9233571	121	66	8	3
239	9233577	561	362	227	1
240	9233581	64	21	13	2
241	9233585	454	308	48	3
242	92335 Total	14,939	7,246	3,535	107
243	9237626	414	142	98	3
244	9237628	417	172	95	2
245	9237632	437	207	102	2
246	9237634	390	193	284	1
247	9237636	394	150	92	2
248	9237638	421	115	63	3
249	9237639	474	125	83	3
250	9237640	479	307	204	2
251	9237642	404	259	224	2
252	9237643	299	130	57	1
253	9237644	396	164	64	2
254	9237646	446	168	62	1
255	9237647	499	135	75	2
256	9237649	403	225	128	3
257	9237650	344	166	69	1
258	9237655	360	205	91	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9237657	265	150	49	1
260	9237658	289	168	112	3
261	9237660	467	252	144	1
262	9237661	250	139	98	1
263	9237662	774	512	181	2
264	9237663	579	330	144	1
265	9237664	350	240	104	1
266	9237666	510	218	169	2
267	9237667	394	170	92	1
268	9237668	420	113	53	1
269	9237669	431	249	109	2
270	9237670	355	177	140	2
271	9237671	403	188	61	1
272	9237672	172	68	40	1
273	9237674	341	149	57	1
274	9237675	877	433	233	1
275	9237678	276	112	46	1
276	9237679	510	290	65	1
277	<b>92376 Total</b>	<b>14,237</b>	<b>6,819</b>	<b>3,688</b>	<b>55</b>
278	9257016	399	223	211	3
279	9257018	382	224	236	4
280	9257024	211	158	209	2
281	9257025	607	388	456	2
282	9257034	280	172	60	2
283	9257040	8	5	5	1
284	9257045	227	138	129	1
285	9257055	528	262	2	3
286	9257059	200	129	46	2
287	9257061	209	103	45	1
288	9257063	232	131	99	3
289	9257071	273	132	49	1
290	9257074	202	86	42	2
291	9257077	199	88	23	1
292	9257079	228	110	54	1
293	9257080	219	104	18	3
294	9257081	274	151	54	1
295	9257082	259	136	71	3
296	9257084	300	126	57	2
297	9257085	210	103	39	1
298	9257086	207	95	15	2
299	9257087	197	94	37	4
300	9257089	265	124	46	3
301	9257092	417	195	54	1
302	9257093	311	175	82	2
303	9257095	293	126	37	1
304	9257097	191	102	28	1
305	<b>92570 Total</b>	<b>7,328</b>	<b>3,881</b>	<b>2,204</b>	<b>53</b>
306	9325710	515	212	124	1
307	9325713	469	173	131	2
308	9325714	405	147	59	1
309	9325715	415	174	85	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through June 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9325717	286	171	70	1
311	9325719	449	282	111	4
312	9325720	326	143	36	1
313	9325721	303	136	27	1
314	9325723	147	124	88	2
315	9325724	255	201	135	2
316	9325725	450	140	80	2
317	9325727	345	206	96	1
318	9325728	326	200	303	2
319	9325729	268	167	190	4
320	9325731	294	169	99	1
321	9325733	281	157	116	2
322	9325734	248	170	85	4
323	9325735	227	162	93	1
324	9325739	174	115	73	1
325	9325740	299	175	68	1
326	9325742	413	284	239	3
327	9325746	272	220	189	2
328	9325750	331	234	257	2
329	9325751	206	148	122	1
330	9325754	351	272	264	1
331	9325755	469	308	320	4
332	9325756	297	200	169	2
333	9325757	323	204	184	2
334	9325759	259	151	102	1
335	9325760	191	111	122	1
336	9325762	457	178	83	1
337	9325764	84	53	22	1
338	9325766	310	120	20	1
339	9325768	154	97	41	1
340	9325771	320	145	42	1
341	9325778	510	308	117	1
342	9325788	525	201	32	1
343	9325789	351	197	43	1
344	9325793	556	330	105	1
345	9325794	451	233	70	1
346	93257 Total	13,311	7,416	4,612	64
347	9353510	348	182	63	5
348	9353511	415	177	24	6
349	9353512	224	68	18	2
350	9353514	391	175	51	1
351	9353520	524	355	51	1
352	9353521	629	384	142	1
353	9353522	537	230	55	2
354	9353523	748	324	117	14
355	9353524	548	225	71	2
356	9353525	453	242	67	1
357	9353527	565	230	58	1
358	9353528	611	265	81	6
359	9353529	464	133	8	1
360	9353533	309	119	30	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2012</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
361	9353534	707	206	63	4
362	9353537	249	94	29	2
363	9353538	295	102	29	1
364	9353539	253	88	15	1
365	9353540	437	206	51	4
366	9353542	805	320	78	3
367	9353544	416	150	24	1
368	9353547	411	131	29	1
369	9353548	513	122	39	2
370	9353550	304	119	15	1
371	9353557	490	187	18	1
372	9353558	516	136	56	1
373	9353570	580	244	98	1
374	9353571	300	130	75	2
375	93535 Total	13,042	5,344	1,455	69
376	9355010	211	49	4	1
377	9355011	100	43	8	2
378	9355021	212	24	13	6
379	9355023	352	254	114	1
380	9355024	398	167	58	2
381	9355025	583	170	78	3
382	9355033	228	130	66	1
383	9355037	315	207	68	1
384	9355039	365	218	40	1
385	9355043	393	184	90	2
386	9355044	671	243	60	2
387	9355049	823	370	35	1
388	9355050	513	230	40	1
389	9355051	413	252	71	1
390	9355054	599	249	118	2
391	9355056	695	290	109	3
392	9355057	428	168	94	1
393	9355061	593	231	71	1
394	9355062	496	95	63	2
395	9355068	543	204	44	3
396	9355069	679	203	81	3
397	9355070	421	171	45	2
398	9355072	191	129	28	1
399	9355073	585	245	34	2
400	9355077	321	105	32	1
401	9355079	525	119	21	1
402	9355083	524	112	29	3
403	93550 Total	12,175	4,865	1,514	50



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through June 30, 2012</b>												
3	<b>Authorized Budget<sup>(1)</sup></b>												
	<b>Current Month Expenses</b>				<b>Year to Date Expenses</b>				<b>% of Budget Spent YTD</b>				
		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
4	<b>CARE Program:</b>												
5	Outreach	\$ 1,115,000	\$ -	\$ 1,115,000	\$ 144,731	\$ -	\$ 144,731	\$ 696,703	\$ -	\$ 696,703	62%	62%	62%
6	Automatic Enrollment	\$ -	\$ -	\$ -	\$ 1,845	\$ -	\$ 1,845	\$ 11,737	\$ -	\$ 11,737	N/A	N/A	N/A
7	Processing / Certification / Verification	\$ 450,000	\$ -	\$ 450,000	\$ 84,200	\$ -	\$ 84,200	\$ 447,284	\$ -	\$ 447,284	99%	99%	99%
8	Information Technology / Programming	\$ 500,000	\$ -	\$ 500,000	\$ 69,433	\$ -	\$ 69,433	\$ 211,331	\$ -	\$ 211,331	42%	42%	42%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ 64,417	\$ -	\$ 64,417	\$ 92,705	\$ -	\$ 92,705	N/A	N/A	N/A
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ 64,417	\$ -	\$ 64,417	\$ 92,705	\$ -	\$ 92,705	0%	0%	0%
15													
16	Measurement and Evaluation	\$ 28,000	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 83,884	\$ -	\$ 83,884	300%	300%	300%
17	Regulatory Compliance	\$ 72,500	\$ -	\$ 72,500	\$ 11,537	\$ -	\$ 11,537	\$ 80,849	\$ -	\$ 80,849	112%	112%	112%
18	General Administration	\$ 474,000	\$ -	\$ 474,000	\$ 41,213	\$ -	\$ 41,213	\$ 260,391	\$ -	\$ 260,391	55%	55%	55%
19	CPUC Energy Division	\$ 103,000	\$ -	\$ 103,000	\$ 6,659	\$ -	\$ 6,659	\$ 43,141	\$ -	\$ 43,141	42%	42%	42%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ 2,742,500	\$ -	\$ 2,742,500	\$ 424,036	\$ -	\$ 424,036	\$ 1,928,024	\$ -	\$ 1,928,024	70%	70%	70%
22													
23	CARE Rate Discount	\$ 105,700,000	\$ -	\$ 105,700,000	\$ 26,296,629	\$ -	\$ 26,296,629	\$ 146,897,154	\$ -	\$ 146,897,154	139%	139%	139%
24	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
25	TEAF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	\$ 108,442,500	\$ -	\$ 108,442,500	\$ 26,720,665	\$ -	\$ 26,720,665	\$ 148,825,178	\$ -	\$ 148,825,178	137%	137%	137%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 3,319,572		\$ 3,319,572	\$ 18,672,206		\$ 18,672,206			
31	- CARE PPP Exemption <sup>(1)</sup>				\$ 4,451,979		\$ 4,451,979	\$ 24,982,012		\$ 24,982,012			
32	- California Solar Initiative Exemption				\$ 1,216,529		\$ 1,216,529	\$ 6,842,836		\$ 6,842,836			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 8,988,080		\$ 8,988,080	\$ 50,497,054		\$ 50,497,054			
35													
36	Indirect Costs				\$ 50,479		\$ 50,479	\$ 320,441		\$ 320,441			
37	<sup>(1)</sup> Authorized Budget for January 1, 2012 to June 30, 2012 Bridge Funding period as approved by D.11-11-010 and as filed in SCE Advice Letter 2660-E on November 28, 2011												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison</b>																		
2	<b>Through June 30, 2012</b>																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
5	2012	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SBS80	Combine d (B+C+D+E+F)	Capitation	Other Sources <sup>[5]</sup>	Total <sup>[7]</sup> (G+H+I)	Recertifi cation <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetra tion Rate % (P/Q)	
6	January	2,408	434	0	0	0	2,842	246	23,800	26,888	42,647	69,535	20,422	49,113	6,466	1,444,003	1,452,219	99.4%	
7	February	2,281	284	0	0	0	2,565	516	23,216	26,297	35,038	61,335	27,649	33,686	-1,352	1,442,651	1,452,219	99.3%	
8	March	1,960	406	0	0	0	2,366	354	22,560	25,280	42,239	67,519	27,097	40,422	-1,817	1,440,834	1,452,219	99.2%	
9	April	4,312	151	0	0	0	4,463	301	22,259	27,023	45,844	72,867	28,306	44,561	-1,283	1,439,551	1,454,533	99.0%	
10	May	10,435	322	0	0	0	10,757	345	20,982	32,084	38,859	70,943	34,161	36,782	-2,077	1,437,474	1,454,533	98.8%	
11	June	2,839	373	0	0	0	3,212	234	26,169	29,615	28,605	58,220	38,056	20,164	-8,441	1,429,033	1,454,533	98.2%	
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	<b>24,235</b>	<b>1,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,205</b>	<b>1,996</b>	<b>138,986</b>	<b>167,187</b>	<b>233,232</b>	<b>400,419</b>	<b>175,691</b>	<b>224,728</b>	<b>-8,504</b>				

<sup>[1]</sup> Enrollments via data sharing between the IOUs.

<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.

<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

<sup>[5]</sup> Not including Recertification.

<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through June 30, 2012</b>								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	4,495	213	4,708	57.1%	0.33%
5	February	1,442,651	90	0.0%	42	0	42	46.7%	0.00%
6	March	1,440,834	11,804	0.8%	6,494	325	6,819	57.8%	0.47%
7	April	1,439,551	5,348	0.4%	72	132	204	3.8%	0.01%
8	May	1,437,474	2,397	0.2%	54	16	70	2.9%	0.00%
9	June	1,429,033	9,900	0.7%	29	64	93	0.9%	0.01%
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,429,033</b>	<b>37,785</b>	<b>2.6%</b>	<b>11,186</b>	<b>750</b>	<b>11,936</b>	<b>31.6%</b>	<b>0.8%</b>
17									
18	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b>						
	<b>Southern California Edison</b>						
	<b>Through June 30, 2012</b>						
1							
2							
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	3,533,131	407,174	379,119	12,454	109,225	15,637
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	93.11%	3.06%	N/A	3.84%
6							
7		<sup>[1]</sup> Includes sub-metered customers.					
8		<sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.					
9		<sup>[3]</sup> Percent of received applications.					
10		<sup>[4]</sup> Includes all applications received and not approved.					
11		<sup>[5]</sup> Includes pending recertification responses.					

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison</b>									
2	<b>Through June 30, 2012</b>									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	560	0	560	51	0	51	9%	0%	9%
6	Imperial	0	293	293	0	85	85	0%	100%	29%
7	Inyo	6	2,115	2,121	4	1,064	1,068	67%	50%	50%
8	Kern	12,338	18,348	30,686	10,182	15,435	25,617	83%	84%	83%
9	Kings	0	8,854	8,854	0	9,812	9,812	0%	111%	111%
10	Los Angeles	597,902	2,988	600,890	621,115	1,900	623,015	104%	113%	104%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	4,251	4,252	0	822	822	0%	19%	19%
13	Orange	215,444	1	215,445	191,062	0	191,062	89%	0%	89%
14	Riverside	100,367	105,705	206,072	91,816	103,110	194,926	91%	98%	95%
15	San Bernardino	197,305	40,179	237,484	209,303	39,790	249,093	106%	99%	105%
16	San Diego	0	2	2	0	0	0	0%	0%	0%
17	Santa Barbara	22,182	0	22,182	11,770	0	11,770	53%	0%	53%
18	Tulare	12,831	43,768	56,599	12,971	46,519	59,490	98%	106%	105%
19	Ventura	66,688	2,402	69,090	60,286	1,936	62,222	90%	81%	90%
20	<b>Total</b>	<b>1,225,627</b>	<b>228,906</b>	<b>1,454,533</b>	<b>1,208,560</b>	<b>220,473</b>	<b>1,429,033</b>	<b>99%</b>	<b>96%</b>	<b>98%</b>

A	B	C	D	E	F	G	H	
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through June 30, 2012</b>							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,534	13,062	66.1%	0.90%
5	February	1,442,651	33,966	2.4%	21,359	12,538	62.9%	0.87%
6	March	1,440,834	46,002	3.2%	29,735	15,228	64.6%	1.06%
7	April	1,439,551	45,543	3.2%	27,715	3,238	60.9%	0.22%
8	May	1,437,474	43,537	3.0%	19,562	2,424	44.9%	0.17%
9	June	1,429,033	37,176	2.6%	5,076	744	13.7%	0.05%
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,429,033</b>	<b>244,831</b>	<b>17.1%</b>	<b>128,981</b>	<b>47,234</b>	<b>52.7%</b>	<b>3.31%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	140	141
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	1	1
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTIST CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			21	-	21
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	4	33	37
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES GOOD NEWS					1	-	1
53	CATHOLIC CHARITIES OF LA INC		x					-
54	CATHOLIC CHARITIES OF ORANGE C		x					-
55	CATHOLIC CHARITIES-SB/RIVERSID		x					-
56	CATHOLIC CHARITIES-VENTURA		x					-
57	CATHOLIC EDUCATION FNDTN LA		x					-
58	CB INVESTMENT		x					-
59	CENTRO C.H.A., INC.		x					-
60	CENTRO SHALOM		x					-
61	CHARO COMMUNITY DEVELOPMENT CO		x					-
62	CHILDREN'S BUREAU OF SO CAL		x					-
63	CHINATOWN SERVICE CENTER		x					-
64	CHINESE CHRISTIAN HERALD CRUS.		x			-	7	7
65	CHINO VLY CHAMBER OF COMMERCE		x					-
66	CHRIST UNITY CENTER		x			-	2	2
67	CITIHOUSING REAL ESTATE SERVICES		x					-
68	CITRUS VALLEY HEALTH PARTNERS		x			-	33	33
69	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
70	CITY OF LA QUINTA SENIOR CTR		x					-
71	CITY OF REFUGE RESCUE OUTREACH		x					-
72	COACHELLA VALLEY HSG COALITION		x					-
73	COMM ACT COMM STA B COUNTY		x					-
74	COMM ACTION OF VENTURA COUNTY		x			-	15	15
75	COMM ACTION PARTNERSHIP OF OC		x		x	-	4	4
76	COMM ASSIST PROGRAM MORENO VLY		x					-
77	COMM CENTER AT TIERRA DEL SOL		x					-
78	COMM SVC & EMPLOYMENT TRAINING		x					-
79	COMMUNITY ENHANCEMENT SERV		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY PANTRY		x			3	1	4
81	COMMUNITY SETTLEMENT ASSOC.		x			-	1	1
82	CORONA NORCO FAMILY YMCA		x					-
83	COR COMM. DEVELOPMENT CORP.		x					-
84	COVE COMM SENIOR ASSOC		x					-
85	CRISIS MINISTRY CHURCH OF VLY		x			2	4	6
86	CROSSROADS CHRISTIAN CHURCH		x					-
87	CRYSTAL STAIRS, INC.		x					-
88	DENTECH CONSULTING SERVICE		x					-
89	DESERT ARC		x			-	2	2
90	DESERT MANNA MINISTRIES INC		x					-
91	DISABLED RESOURCES CTR, INC		x					-
92	DOVE ENTERPRISES		x					-
93	DUARTE COMMUNITY SVC COUNCIL		x					-
94	D'VEAL CORPORATION INC.							-
95	EAST LA BOYS & GIRLS CLUB		x					-
96	ECCLESIAS ECON-COMM DEV COLLAB		x					-
97	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
98	EL CONCILIO DEL CONDADO DE		x			-	1	1
99	EL SOL SCIENCE & ARTS ACADEMY		x					-
100	ENERGY CONSERVATION CONSULTANTS		x			2	491	493
101	ESCUELA DE LA RAZA UNIDA		x					-
102	FAIR HOUSING COUNCIL RIVERSIDE		x					-
103	FAITH GRACE CHINESE CHURCH		x					-
104	FAME ASSISTANCE CORPORATION		x					-
105	FAMILIES - COSTA MESA		x					-
106	FAMILIES FORWARD		x					-
107	FAMILY HEALTHCARE NETWORK		x					-
108	FAMILY SVC ASSOC - W RIVERSIDE		x					-
109	FAMILY SVC ASSOC OF REDLANDS		x			-	4	4
110	FCI MANAGEMENT CONSULTANTS	x						-
111	FELLOWSHIP OF HOPE, INC.		x					-
112	FIRST STEP TRANSITIONAL LIVING		x					-
113	FOOD SHARE		x					-
114	FOUNDATION FOR COMM & FAM HLTH		x					-
115	FRIENDSHIP MISSIONARY BAPTIST		x					-
116	GARVEY SCHOOL DISTRICT	x						-
117	GO: THE CALENDAR SHOP		x			-	861	861
118	GOD PROVIDES MINISTRY, INC		x					-
119	GOLD STAR MEDIA GROUP		x					-
120	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
121	GOODWILL OF ORANGE COUNTY CA		x					-
122	HANNA'S HOUSE		x					-
123	HARVEST TIME MINISTRIES		x					-
124	HEART OF COMPASSION		x					-
125	HELP OF OJAI, INC.		x					-
126	HELPING HANDS OF MT ZION		x					-
127	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
128	HIGH DESERT D.V. PROG., INC.		x					-
129	HIGH DESERT YOUTH CENTER		x					-
130	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
131	HOLLON MARKETING SYSTEM		x			-	2	2
132	HOSANNA COMMUNITY CHURCH		x					-
133	HOUSING AUTH.-SAN BUENAVENTURA		x			-	1	1
134	HOUSING WITH HEART INC		x					-
135	HUB CITIES CAREER WORKSOURCE		x					-
136	HUMAN SERVICES ASSOCIATION		x					-
137	IECAAC		x					-
138	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
139	KING/DREW'S SUPPORTERS, INC.		x					-
140	KINGS CO HOUSING AUTHORITY	x				2	-	2
141	KINGS COMMUNITY ACTION		x			3	-	3
142	KINGS CTY COMMISSION ON AGING		x					-
143	KNIGHTS OF COLUMBUS - 12834		x					-
144	KOREAN AM SENIORS ASSOC OF OC		x					-
145	KOREAN AMERICAN FMLY SVC CTR		x					-
146	KOREAN CHURCHES COMM DEV- KCCD		x					-
147	KOREAN COMMUNITY SERVICES		x			-	1	1
148	LA COUNTY HOUSING AUTHORITY	x				-	305	305
149	LALI MOHENO & ASSOCIATES		x					-
150	LATINO HEALTH ACCESS		x					-
151	LEAP THROUGH THE FIRE FTH MIN.		x					-
152	LIBERTY TAX SERVICE	x						-
153	LIGHTHOUSE LEARNING RES CTR	x						-



	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LITTLE TOKYO SERVICE CENTER		x					-
155	LONG BCH LESBIAN AND GAY PRIDE		x					-
156	LOS ANGELES MUSIC/ART SCHOOL	x						-
157	LOS ANGELES URBAN LEAGUE		x					-
158	LOS SERRANOS ELEM SCHOOL PTA		x					-
159	LOVELAND CHURCH JUBILEE PARTY		x					-
160	LTSC COMM. DEVEL. CORP		x			-	4	4
161	LUTHERAN SOCIAL SVC OF SO CAL		x					-
162	LUTHERAN SOCIAL SVCS OF SO CA		x					-
163	LYNWOOD UNIFIED SCHOOL DIST	x						-
164	MARAVILLA FOUNDATION		x		x			-
165	MAYWOOD CHAMBER OF COMMERCE	x						-
166	MEALS ON WHEELS WEST		x					-
167	MENTAL HEALTH ASSOCIATION		x					-
168	MERCI MINISTRY		x					-
169	MEXICAN AMERICAN OPPORTUNITY		x					-
170	MISION EBENEZER FAMILY CHURCH		x					-
171	MITZELL SENIOR CENTER		x					-
172	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
173	MONTEBELLO HOUSING DEVELOPMENT		x					-
174	MOORPARK SENIOR CITIZENS INC		x					-
175	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
176	MTN. COMMUNITIES HEALTHY START		x			-	2	2
177	MULTICULTURAL CIV ASSOC MOR VL		x					-
178	NEHEMIAH MINISTRIES		x					-
179	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
180	NEW HORIZONS CAREGIVERS GROUP		x					-
181	NEW HOPE VILLAGE, INC		x					-
182	NOW AND FOREVER BODY OF CHRIST		x			-	1	1
183	NORCO SNR CTR PET RELIEF FUND		x					-
184	OC BLACK CHAMBER OF COMMERCE		x					-
185	OCCC	x				-	3	3
186	ONEOC		x			-	8	8
187	OPERATION GRACE		x					-
188	ORNGE CO CONGREGATION COMM ORG		x					-
189	OUR COMMUNITY WORKS					-	16	16
190	OUR LADY OF HOPE CATH COMM INC		x					-
191	OUR LADY OF LOURDES SCHOOL		x					-
192	OXNARD/HUENEME SALVATION ARMY		x					-
193	PACIFIC ISLANDER HLTH (PIHP)							-
194	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
195	PERRIS COMMUNITY PARTNERSHIP		x					-
196	PIONEER FINANCIAL GROUP CORP.	x						-
197	POMONA MINISTRY OF ECONOMICS		x					-
198	PRIME TIME SCHOOL		x					-
199	PREMIER REALTY		x					-
200	PROJECT DVRSN ALT FOR YOUTHS		x					-
201	PROTEUS, INC.		x		x	7	-	7
202	QUINN COMMUNITY OUTREACH CORP.		x					-
203	REACH OUT 29		x			-	1	1
204	REBUILDING TOGETHER CHRISTMAS		x					-
205	REDONDO BEACH UNIFIED SCH DIST	x						-
206	RESTORE TO HOPE		x					-
207	RIALTO CHAMBER OF COMMERCE	x						-
208	RIVERSIDE DEPT COMM ACTION		x		x	2	2	4
209	ROP VIRTUAL ENTERPRISE CLASS							-
210	RSVP OF SOUTH BAY		x					-
211	SALVATION ARMY (SO. CAL DIV)		x					-
212	SALVATION ARMY SANTA FE SPRINGS		x					-
213	SALVATION ARMY SOUTHEAST CORPS		x					-
214	SAMARITAN'S HELPING HAND	x						-
215	SAN GRIGORNIO PASS HISP CHAMBE	x						-
216	SANTA ANITA FAMILY SERVICE		x					-
217	SANTA CLARITA ATHLETIC ASSCTN		x					-
218	SANTA CLARITA VLY COMM AGING		x					-
219	SANTIAGO COMPOSTELA CATHOLIC		x					-
220	SB CNTY SEXUAL ASSAULT SERVICE		x					-
221	SEARCH TO INVOLVE FILIPINO		x					-
222	SERVING PEOPLE IN NEED (SPIN)		x					-
223	SGUSD/SAN GABRIEL FAMILY CTR	x						-
224	SOCIETY OF ST VINCENT DE PAUL		x					-
225	SO. ANTELOPE VLY EMERGENCY SVC		x					-
226	S COAST CHINESE CULTURAL ASSOC.		x					-
227	SMILES FOR SENIORS FOUND.		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOMEBODY CARES-- RANCHO CUCAMO		x					-
229	SOMEBODY CARES SOUTHLAND		x					-
230	SONRISE COMMUNITY OUTREACH INC		x					-
231	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
232	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
233	SOUTHWEST MIN EC DVLP ASSOC.		x					-
234	SOWING SEEDS FOR LIFE		x					-
235	SPECIAL SVC FOR GROUPS		x					-
236	SPIRIT OF THE EAGLE FOUNDATION		x					-
237	ST ANNE SCHOOL		x					-
238	ST EMYDIUS CHURCH		x					-
239	ST FRANCIS MEDICAL CTR HLTH		x					-
240	ST JOSEPH CHURCH		x					-
241	ST MARY'S CHURCH		x					-
242	ST PIUS V CHURCH		x					-
243	ST POLYCORP FAMILY SUPPORT CTR		x					-
244	ST VINCENT DE PAUL		x					-
245	ST. CLARE CHURCH		x					-
246	ST. HILARYS CHURCH ARCHBISHOP		x					-
247	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
248	STA BARBARA HISP CHMBR OF COM	x						-
249	STA BARBARA NGHBORHD CLINICS		x					-
250	STOP VIOLENCE INCREASE PEACE		x					-
251	SUNSHINE YOUTH SERVICES, INC		x					-
252	TELACU RESIDENTIAL MGMT, INC		x			-	2	2
253	TEMECULA SENIOR CITIZENS SVC		x					-
254	TEMPLO CALVARIO, INC.		x					-
255	THAI HEALTH & INFO SVCS		x					-
256	THE AL & DOROTHY KEEN CTR		x					-
257	THE CAMBODIAN FAMILY		x					-
258	THE GREEN TEAM		x					-
259	THEODORE ROOSEVELT ELEMENTARY	x						-
260	TODEC LEGAL CENTER, INC.		x					-
261	TRANSFORMING LIVES INC.		x					-
262	TRINITY COMMUNITY OUTREACH		x					-
263	TRUEVINE COMMUNITY OUTREACH		x					-
264	TULARE EMERGENCY AID COUNCIL		x					-
265	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
266	UNITED STEEL WKRS OF AM 2018		x					-
267	UNITY SHOPPE		x					-
268	UP CLOSE PROMOTIONS	x						-
269	VENTURA CITY HOUSING AUTHORITY	x						-
270	VETERANS IN COMMUNITY SERVICE		x		x			-
271	VICTOR VLY COMM SVC COUNCIL		x					-
272	VIETNAMESE COMM OF SVC CAL		x					-
273	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
274	VOICES OF INDIGENOUS PEOPLE		x					-
275	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
276	WAKE UP INCORPORATED		x					-
277	WALKING SHIELD AM INDIAN SOC		x					-
278	WBC ENTERPRISES, LLC		x					-
279	WEST ANGELES COMM DEV CORP		x					-
280	WESTSIDE COMM SVCS CTR		x					-
281	WINNING OUR WORLD		x					-
282	WISE SENIOR SERVICES		x					-
283	WORLD HARVEST FELLOWSHIP MINIS		x					-
284	WRAP FAMILY SERVICES		x					-
285	YOUTH EMPL SVC - HARBOR AREA		x					-
286	YWCA INTERVALE SENIOR SERVICES		x					-
287	<b>TOTAL</b>					<b>49</b>	<b>1,978</b>	<b>2,027</b>
288								
289	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
290	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	<b>CARE Table 8 - Participants as of Month-End</b>							
	<b>Southern California Edison</b>							
	<b>Through June 30, 2012</b>							
1								
2								
3		<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	2012							
5	January			1,444,003	1,444,003	1,452,219	99.4%	0%
6	February			1,442,651	1,442,651	1,452,219	99.3%	-0.1%
7	March			1,440,834	1,440,834	1,452,219	99.2%	-0.1%
8	April			1,439,551	1,439,551	1,454,533	99.0%	-0.1%
9	May			1,437,474	1,437,474	1,454,533	98.8%	-0.1%
10	June			1,429,033	1,429,033	1,454,533	98.2%	-0.6%
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	[1] Explain any monthly variance of 5% or more in the number of participants.							