

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2012**

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Dated: **August 21, 2012**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for July 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

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August 21, 2012

Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance (ESA) Program
And
California Alternate Rate for Energy (CARE)
Program Monthly Report
July 2012

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$36,991,418	\$21,251,086	57%
Homes Treated	48,678	38,647	80%
kWh Saved	N/A	10,903,784	N/A
kW Demand Reduced	N/A	3,789	N/A
Therms Saved	N/A	N/A	N/A

^[1] Program goals for the 2012 bridge funding cycle to be determined.

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of July 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE’s service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On July 9, 2012, SCE deployed Income Qualified (ESAP/CARE)-specific newspaper ads tailored to the African-American and Asian (Chinese, Korean, Vietnamese, Filipino & Cambodian) markets in 16 different publications. The newspaper print ads are designed to reach out to these low income ethnic communities and inform customers about the benefits of both the CARE and ESA programs. The ads were circulated July 9, 2012, and will continue through September 30, 2012.

On July 23, 2012, SCE launched an automated outbound calling campaign targeting over 2,600 customers within the cities of South El Monte and Monterey Park. The campaign targeted CARE-enrolled customers who have not yet participated in the ESA program and allowed customers to speak to a live phone representative or go through an automated questionnaire. Overall, the campaign received an 8% response rate, which highlights the cost-effectiveness of this effort.

On July 26, 2012, SCE deployed a direct mailer postcard campaign targeting over 3,800 Chinese-speaking SCE customers within the cities of the San Gabriel Valley. The postcard, which is printed in Chinese and English, encourages customers to directly contact Home Energy Assistance Living, Inc. (HEAL), the designated service provider currently supporting multiple ethnic languages. The postcard contains the assigned service provider's contact information, which allows customers to receive program information in their primary language and immediately schedule an appointment.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In July 2012, eight assessors from eight different service providers have used the paperless enrollment process to enroll more than 737 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2012 program year to date, SCE has conducted 10 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. With this in mind, SCE has conducted 10 Home Assessment Training workshops with a total of 202 trainees receiving the updated curriculum. In addition, 26 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 1,300,833	\$ 945,895	73%
Proc., Certification & Verification	\$ 525,000	\$ 549,519	105%
Information Tech/Programming	\$ 583,333	\$ 246,398	42%
Pilots	N/A	\$ 110,891	N/A
Measurement & Evaluation	\$ 32,667	\$ 86,427	265%
Regulatory Compliance	\$ 84,583	\$ 91,263	108%
General Administration	\$ 553,000	\$ 294,936	53%
CPUC Energy Division Staff	\$ 120,167	\$ 43,141	36%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 3,199,583	\$ 2,368,470	74%
Subsidies and Benefits	\$ 123,316,667	\$ 177,714,312	144%
Total Program Costs & Discounts	\$ 126,516,250	\$ 180,082,782	142%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,428,737	1,455,389	98%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

Starting the week of July 9th, SCE targeted and deployed Income Qualified (joint ESAP and CARE) ads tailored to our African American and Asian (Chinese, Korean, Vietnamese, Filipino, Cambodian) markets in over 15 different publications. This effort will continue through the end of September. These ads include but are not limited to the following:

- African American (Black Voice, Compton Bulletin, Our Weekly, La Sentinel)
- Chinese (World Journal, Sing Tao, China Press LA)
- Korean (Korea Times, Korea Daily)
- Vietnamese (Nguoi Viet, Viet Bao, Saigon Times)
- Filipino (Balita, US Asia Post, Asian Journal)
- Cambodian (Angkor – Borei)

SCE’s Customer Communications Organization within SCE’s Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In July 2012, there were 10,337 eligible customers enrolled in the CARE program through the Call Centers’ outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE’s in-language and under-penetrated areas continue to be a priority. SCE’s CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE’s “hard-to-reach” customer base.

In July 2012, SCE’s CARE/FERA programs had a presence at 14 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE’s service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Mountaineer Days	Wrightwood	7/1/2012	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs

4th of July Celebration	Rosemead	7/4/2012	2,000	SCE hosted a booth promoting CARE/FERA/ESA Programs
Fire Safety Fun Festival	Mammoth	7/4/2012	350	SCE hosted a booth promoting CARE/FERA/ESA Programs
4th of July Celebration	El Segundo	7/4/2012	124	SCE hosted a booth promoting CARE/FERA/ESA Programs
4th of July Celebration	Ventura	7/4/2012	211	SCE hosted a booth promoting CARE/FERA/ESA Programs
Orange County Fair	Costa Mesa	7/13-8/12/2012	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Meeting of Seniors at Janet Goeske Senior Center	Riverside	7/13/2012	50	SCE presented information on CARE/FERA/ESA/Medical Baseline Programs
Inland Empire Disabilities Collaborative Monthly Meeting	San Bernardino	7/17/2012	100	SCE presented information on CARE/FERA/ESA/Medical Baseline Programs
Tule River Indian Tribe in Porterville and Tulare County Community Forum	Tulare	7/20/2012	120	SCE presented information on CARE/FERA/ESA/EAF Programs

Meeting at Lake Elsinore Senior Center	Lake Elsinore	7/23/2012	50	Presented information on CARE/FERA/ESA & Medical Baseline to Seniors and Centers Staff.
Workshop with American Red Cross	El Monte	7/26/2012	300	Speakers Bureau Presented information on CARE/FERA/ESA
Cypress Community Festival	Cypress	7/28/2012	94	SCE hosted a booth promoting CARE/FERA/ESA Programs
Salsa Festival	Oxnard	7/28-29/2012	276	SCE hosted a booth promoting CARE/FERA/ESA Programs
Maxson Townhomes Association Meeting	El Monte	7/30/2012	28	Speakers Bureau Presented information on CARE/FERA/ESA

On July 20, 2012, CARE Program Management participated in the “Helping Our Communities Succeed and Strengthening Our Nonprofit Sector” Forum in Tulare. The purpose was to create, renew and strengthen relationships through networking and ongoing relationships between SCE and nonprofits working with low income customers and underserved communities. SCE’s CARE Program Management presented and described the CARE, FERA, ESA, and Energy Assistance Fund (EAF) programs along with potential contracting opportunities for these organizations through the Capitation Fee program.

The 2012 Cool Center Program launched on June 1, 2012. The purpose of the Cool Centers is to provide low income, senior, and disabled residents an alternative to running their refrigerated air conditioning system by providing a safe, cool place where they can gather during the hot summer months. Cool Centers also provide a place for customers to learn about available low income programs such as CARE, FERA and ESA, and energy conservation practices as well as other available community programs. The Cool Centers are located in the hottest climate zones of SCE’s service territory which include the counties of:

Tulare, San Bernardino, Riverside, Los Angeles and Kern. The Cool Center program runs from June 1 to October 15, 2012, pending funding from the CPUC.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In July 2012, Capitation contractors enrolled 229 new eligible customers in the CARE program.

In support of SCE's continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled the following three non-profits as new capitation agencies:

- Center for Successful Aging
- Pacific Pride Foundation
- Share Ourselves

In addition, SCE re-engaged the following three non-profits as capitation agencies:

- T.O.D.E.C. Legal Center
- Asian Pacific Women's Center
- St. John of God Health Care Services (Samaritans Helping Hand)

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In July 2012, there were 2,072 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs. In July, SCE began data sharing with five water utilities which resulted in 234 new eligible customers enrolled in CARE.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received no recertification complaints in July, 2012.

In June 2012, SCE reported the following recertification complaint:

Customer received request to recertify her program eligibility from CARE in September, 2011. After not responding to program requests, Consumer Affairs received and submitted her recertification. The customer has not, however, returned required paperwork, which has been sent twice. Re-enrollment is pending receipt of the signed documents. Resolution is below:

SCE received the required paperwork so the customer was put back on the CARE rate, since there was no error on SCE's part; the account was not retro-credited.

Appendix A: Energy Savings Assistance Program and CARE Tables

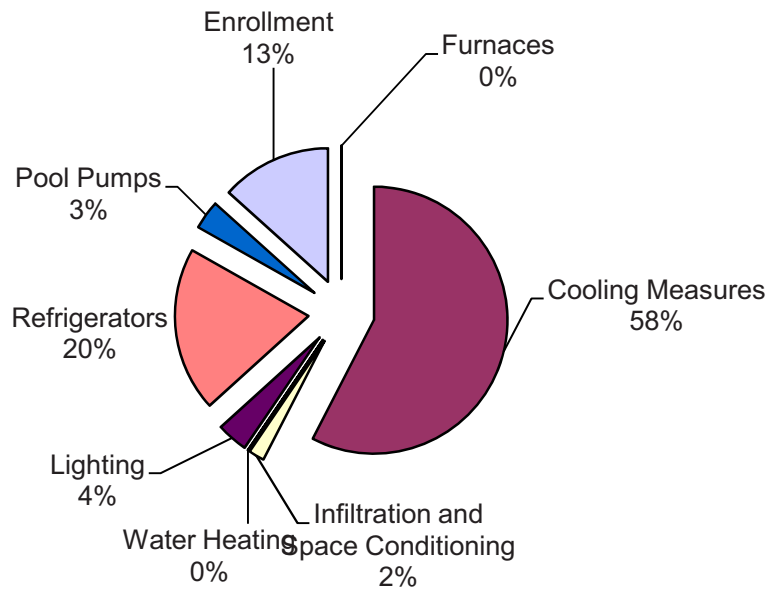
Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H
1	ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through July 31, 2012							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	1			1,182	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	334	27,333	32	247,553	1%	
10	A/C Replacement - Central	Each	1,665	291,388	310	5,847,740	29%	
11	A/C Tune-up - Central	Each	-				-	
12	A/C Services - Central	Each	-				0%	
13	Heat Pump	Each	55	38,997	16	191,680	1%	
14	Evaporative Coolers	Each	5,816	2,788,975	1,161	5,336,131	26%	
15	Evaporative Cooler Maintenance	Each	-				0%	
16	Clock Thermostat	Each	909	-	-	91,418	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	328	6,284	-	42,138	0%	
19	Duct Sealing	Home	1,533	806,454	1,079	344,650	2%	
20	Attic Insulation	Home	-	-	-		0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	181	15,204	2	6,904	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	106,108	2,072,383	212	673,990	3%	
29	Interior Hard wired CFL fixtures	Each	-				-	
30	Exterior Hard wired CFL fixtures	Each	566	39,207	5	48,110	0%	
31	Torchiere	Each	863	164,833	17	44,644	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	5,002	3,526,478	601	4,047,219	20%	
34	Refrigerators - Secondary	Each	-				-	
35	Pool Pumps							
36	Pool Pumps	Each	668	1,126,248	354	709,809	3%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	38,794			2,284,526	11%	
56	In-Home Education	Home	41,661			430,012	2%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			10,903,784	3,789	\$20,347,706		
61	Homes Weatherized^[3]	Home	347					
62								
63	Homes Treated							
64	- Single Family Homes Treated	Home	27,611					
65	- Multi-family Homes Treated	Home	7,853					
66	- Mobile Homes Treated	Home	3,183					
67	Total Number of Homes Treated	Home	38,647					
68	# Eligible Homes to be Treated for PY^[4]	Home	48,678					
69	% of Homes Treated	%	N/A					
70								
71	- Master-Meter Homes Treated	Home	2,062					
72								
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	^[4] Homes Treated YTD goal for the Bridge Funding Cycle as determined by D.12-06-030.							
88	^[5] Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.							

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$11,714,522
Infiltration and Space Conditioning	\$386,788
Water Heating	\$6,904
Lighting	\$766,744
Refrigerators	\$4,047,219
Pool Pumps	\$709,809
Enrollment	\$2,714,538
Total	\$20,347,706

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through July 31, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	10,903,784
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	159,166,312
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	38,647
12	Average 1st Year Bill Savings / Treated Home	\$ 34.51
13	Average Lifecycle Bill Savings / Treated Home	\$ 503.69

	A	B	C	D	E	F	G
1	ESA Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through July 31, 2012						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	564	564	0	0	0
7	Imperial	294	0	294	0	0	0
8	Inyo	2,117	6	2,123	10	0	10
9	Kern	18,423	12,353	30,776	334	113	447
10	Kings	8,877	0	8,877	186	0	186
11	Los Angeles	3,001	606,323	609,324	14	17,659	17,673
12	Madera	0	3	3	0	0	0
13	Mono	4,264	1	4,265	1	0	1
14	Orange	1	217,515	217,516	0	3,923	3,923
15	Riverside	105,977	100,876	206,853	3,232	2,864	6,096
16	San Bernardino	40,289	198,067	238,356	674	6,703	7,377
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,829	22,829	0	28	28
19	Tulare	43,858	12,898	56,756	1,259	275	1,534
20	Ventura	2,431	67,167	69,598	55	1,317	1,372
21	Total	229,534	1,238,602	1,468,136	5,765	32,882	38,647

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through July 31, 2012												
3	Authorized 3-Year Budget				Current Month Expenses				Expenses Since January 1, 2009				% of 3-Year Budget Spent
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	-		-	-		-	-		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	-		-	-		-	-		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	-		-	\$ 35,513		\$ 35,513	39%		39%
17	- Process Evaluation	\$ 75,000		\$ 75,000	-		-	\$ 36,845		\$ 36,845	49%		49%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	-		-	\$ 180,000		\$ 180,000	100%		100%
19	- Household Segmentation	\$ 80,000		\$ 80,000	-		-	\$ 73,652		\$ 73,652	92%		92%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	-		-	-		-	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	-		-	\$ 70,702		\$ 70,702	35%		35%
22													
23	Total Studies	\$ 691,667		\$ 691,667	-		-	\$ 396,712		\$ 396,712	57%		57%
24	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002213	187	126	342	7
5	9002214	197	133	89	1
6	9002215	335	182	132	2
7	9002217	129	61	30	1
8	9002218	728	462	387	1
9	9002223	376	176	115	2
10	9002224	651	465	304	2
11	9002225	506	341	312	9
12	9002226	584	350	309	10
13	9002230	411	310	136	3
14	9002231	389	250	208	3
15	9002232	486	310	238	2
16	9002233	619	390	348	4
17	9002234	610	384	404	1
18	9002235	455	279	289	2
19	9002242	377	231	279	2
20	9002244	342	204	273	2
21	9002245	259	149	223	1
22	9002247	433	252	281	4
23	9002249	265	184	158	1
24	90022 Total	8338	5238	4857	60
25	9020112	237	177	94	1
26	9020113	443	236	169	1
27	9020114	518	291	195	2
28	9020116	521	301	185	5
29	9020117	720	463	258	3
30	9020118	421	288	217	3
31	9020119	489	294	186	1
32	9020120	481	289	174	5
33	9020121	252	152	73	1
34	9020123	398	250	111	1
35	9020126	409	243	128	1
36	9020127	382	231	152	1
37	9020129	421	298	167	5
38	9020130	471	336	166	7
39	9020131	663	401	220	4
40	9020132	437	280	162	3
41	9020137	399	243	150	1
42	9020140	546	375	190	12
43	9020141	598	333	247	1
44	9020142	442	291	166	2
45	9020146	347	238	118	3
46	9020147	418	269	134	6
47	9020150	434	281	148	1
48	9020152	567	405	171	1
49	9020155	667	430	240	4
50	9020156	424	278	178	1
51	9020157	391	277	109	1
52	9020160	531	295	183	1
53	9020161	501	321	146	1
54	9020162	702	423	279	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
55	90201 Total	14230	8986	5116	80
56	9028020	374	257	257	4
57	9028021	704	419	486	2
58	9028022	725	417	453	2
59	9028024	777	398	399	2
60	9028025	677	300	374	3
61	9028029	643	410	330	1
62	9028031	512	250	319	2
63	9028039	674	441	532	1
64	9028042	386	238	263	2
65	9028043	245	154	194	1
66	9028045	429	255	301	1
67	9028046	389	239	273	1
68	9028047	556	357	453	4
69	9028048	363	235	236	1
70	9028049	410	233	319	1
71	9028050	404	193	295	1
72	9028051	338	117	145	4
73	9028057	221	106	191	1
74	9028058	395	219	233	1
75	9028059	467	275	303	2
76	9028063	268	106	116	2
77	9028065	540	283	314	2
78	9028066	483	180	255	2
79	9028067	389	180	221	1
80	9028069	513	217	247	1
81	9028071	140	60	85	1
82	9028078	240	70	50	1
83	9028079	389	152	97	1
84	9028080	271	82	100	1
85	9028081	129	39	59	1
86	90280 Total	13052	6884	7900	50
87	9064015	646	255	64	1
88	9064017	430	280	86	7
89	9064023	480	191	46	1
90	9064024	431	84	2	1
91	9064027	314	53	5	1
92	9064029	343	193	55	1
93	9064035	336	102	20	1
94	9064036	508	179	38	1
95	9064039	358	170	50	1
96	9064040	471	264	47	1
97	9064042	419	179	57	2
98	9064046	409	229	66	3
99	9064048	523	327	125	2
100	9064049	300	167	56	1
101	9064050	317	188	111	1
102	9064051	287	177	71	1
103	9064053	339	201	73	1
104	9064055	587	308	159	4
105	9064056	381	214	70	4

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9064057	413	224	49	8
107	9064058	425	219	83	2
108	9064059	423	200	33	2
109	9064061	353	172	43	2
110	90640 Total	9491	4574	1409	49
111	9081317	478	389	37	2
112	9081318	441	352	20	2
113	9081319	383	269	12	2
114	9081321	541	400	20	5
115	9081322	518	369	9	2
116	9081323	383	298	19	4
117	9081324	512	398	19	1
118	9081325	536	404	14	8
119	9081328	283	199	9	1
120	9081329	443	332	9	2
121	9081330	419	333	15	1
122	9081331	261	198	14	1
123	9081336	392	312	16	8
124	9081337	386	309	28	1
125	9081338	441	334	11	5
126	9081339	394	294	38	1
127	9081340	382	288	19	1
128	9081344	383	232	10	1
129	9081347	464	355	28	2
130	9081348	425	333	37	1
131	9081349	523	385	13	1
132	9081350	387	287	7	3
133	9081351	428	306	12	11
134	9081356	374	309	15	1
135	9081357	102	75	3	3
136	9081359	230	171	14	11
137	9081363	176	131	4	3
138	9081364	193	146	4	1
139	9081366	51	39	4	3
140	9081369	102	82	5	6
141	9081375	74	56	7	2
142	90813 Total	11105	8384	472	96
143	9174410	420	178	159	4
144	9174412	462	175	84	6
145	9174413	455	110	74	1
146	9174415	332	125	57	1
147	9174416	492	210	101	5
148	9174418	325	95	80	1
149	9174419	345	104	91	3
150	9174421	431	224	136	9
151	9174422	341	125	79	1
152	9174424	440	237	108	11
153	9174425	348	116	72	3
154	9174426	386	141	135	2
155	9174428	202	131	12	9
156	9174429	328	192	151	9

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
157	9174430	352	137	90	1
158	9174431	206	76	52	1
159	9174433	449	140	83	2
160	9174434	470	204	112	7
161	9174437	353	135	163	1
162	9174443	142	71	228	1
163	9174446	668	212	104	2
164	9174449	454	109	114	2
165	9174450	245	94	53	3
166	9174456	309	168	351	2
167	91744 Total	8955	3509	2689	87
168	9176610	488	180	51	3
169	9176611	345	110	29	1
170	9176612	233	149	80	1
171	9176621	229	150	40	1
172	9176624	98	54	6	1
173	9176625	343	177	55	8
174	9176626	543	333	143	13
175	9176627	349	213	102	4
176	9176629	199	123	48	4
177	9176630	201	124	43	2
178	9176637	522	326	151	5
179	9176642	112	52	29	2
180	9176644	535	304	79	1
181	9176645	503	357	178	4
182	9176648	992	78	2	1
183	9176650	389	156	110	1
184	9176651	336	140	67	1
185	9176652	438	205	62	4
186	9176653	394	184	57	7
187	9176654	339	159	53	1
188	9176655	352	159	55	1
189	9176657	261	119	43	6
190	9176659	231	137	123	1
191	9176661	177	105	56	1
192	9176662	267	131	46	11
193	9176663	265	102	65	1
194	9176664	353	135	68	3
195	9176665	31	13	7	1
196	9176666	452	75	6	1
197	9176669	126	81	20	1
198	91766 Total	10103	4630	1874	92
199	9233512	151	73	6	2
200	9233520	184	86	30	6
201	9233523	288	188	173	1
202	9233524	126	86	62	1
203	9233525	396	166	52	2
204	9233529	291	140	78	1
205	9233530	285	141	64	1
206	9233531	248	134	75	1
207	9233533	451	174	74	9

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9233536	407	246	42	2
209	9233537	532	234	90	3
210	9233540	195	86	54	1
211	9233541	455	266	107	2
212	9233542	575	236	111	7
213	9233543	572	259	118	2
214	9233544	688	319	130	4
215	9233545	474	279	158	3
216	9233546	518	341	197	1
217	9233547	259	118	99	2
218	9233548	337	127	70	3
219	9233549	326	116	43	7
220	9233550	424	125	58	2
221	9233551	603	259	104	8
222	9233553	522	252	98	5
223	9233554	420	146	102	3
224	9233555	436	169	104	2
225	9233556	534	268	131	18
226	9233557	468	313	166	1
227	9233558	559	198	70	5
228	9233559	499	146	76	2
229	9233560	339	123	64	3
230	9233561	502	236	93	2
231	9233562	462	255	136	3
232	9233563	430	195	76	4
233	9233564	300	171	91	3
234	9233565	330	146	73	2
235	9233566	710	420	371	1
236	9233567	429	264	379	1
237	9233568	408	238	138	2
238	9233573	28	9	10	1
239	9233578	234	104	67	2
240	9233580	365	177	61	1
241	9233581	64	21	13	1
242	9233585	454	308	48	1
243	9233586	419	229	102	1
244	9233587	190	124	39	9
245	92335 Total	17888	8713	4503	144
246	9237615	93	28	5	1
247	9237623	55	15	15	1
248	9237626	414	142	98	3
249	9237627	351	133	66	5
250	9237628	417	172	95	3
251	9237629	222	76	30	4
252	9237631	204	61	44	1
253	9237634	390	193	284	2
254	9237635	181	74	35	2
255	9237636	394	150	92	4
256	9237637	412	149	90	4
257	9237638	421	115	63	5
258	9237639	474	125	83	3

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9237640	479	307	204	4
260	9237641	293	188	111	2
261	9237642	404	259	224	1
262	9237643	299	130	57	2
263	9237644	396	164	64	1
264	9237645	444	182	69	1
265	9237646	446	168	62	2
266	9237647	499	135	75	3
267	9237648	388	155	103	4
268	9237649	403	225	128	1
269	9237651	332	114	100	3
270	9237652	401	169	101	2
271	9237653	316	136	93	2
272	9237654	678	389	140	2
273	9237661	250	139	98	1
274	9237662	774	512	181	1
275	9237666	510	218	169	2
276	9237668	420	113	53	1
277	9237669	431	249	109	3
278	9237670	355	177	140	4
279	9237671	403	188	61	1
280	9237672	172	68	40	2
281	9237673	123	73	7	3
282	9237674	341	149	57	2
283	9237676	197	104	55	1
284	9237678	276	112	46	1
285	9237679	510	290	65	2
286	9237683	292	83	31	1
287	9237687	275	72	34	3
288	92376 Total	15134	6699	3677	96
289	9240412	507	263	220	3
290	9240413	234	142	113	1
291	9240414	137	33	5	1
292	9240416	486	249	84	3
293	9240418	364	111	12	1
294	9240420	410	155	88	1
295	9240422	466	148	49	1
296	9240425	384	199	217	2
297	9240426	339	137	94	1
298	9240427	426	340	427	2
299	9240432	439	244	118	1
300	9240434	268	103	33	1
301	9240435	473	201	107	1
302	9240436	437	280	225	1
303	9240439	363	177	87	1
304	9240441	457	155	119	2
305	9240442	355	269	206	12
306	9240445	267	144	45	1
307	9240447	395	253	241	4
308	9240448	134	51	32	1
309	9240450	509	382	364	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9240451	71	43	12	1
311	9240452	413	329	261	1
312	9240454	410	268	151	1
313	9240457	256	121	66	2
314	9240462	664	457	274	1
315	9240463	479	300	203	2
316	9240482	188	147	147	1
317	92404 Total	10331	5701	4000	51
318	9241010	446	202	140	3
319	9241012	207	128	81	4
320	9241013	574	350	145	3
321	9241014	150	91	71	1
322	9241016	72	42	20	3
323	9241019	300	166	72	2
324	9241020	660	369	381	6
325	9241023	434	309	181	2
326	9241028	307	228	176	1
327	9241029	271	196	135	1
328	9241035	176	106	94	1
329	9241036	384	297	197	2
330	9241037	246	182	123	1
331	9241039	236	149	125	1
332	9241040	621	395	167	1
333	9241041	340	243	162	4
334	9241044	346	271	265	3
335	9241046	304	196	152	1
336	9241050	297	226	164	2
337	9241052	93	66	64	1
338	9241054	250	54	31	5
339	92410 Total	6714	4266	2946	48
340	9255317	120	60	34	1
341	9255318	396	139	40	1
342	9255323	286	182	28	2
343	9255324	80	28	33	1
344	9255328	490	323	123	1
345	9255331	514	353	182	4
346	9255332	441	135	129	4
347	9255333	491	245	168	1
348	9255334	530	234	188	2
349	9255335	498	182	186	2
350	9255337	411	247	135	6
351	9255341	580	350	140	1
352	9255347	546	163	81	1
353	9255349	599	205	133	1
354	9255350	402	176	118	3
355	9255356	561	227	145	2
356	9255358	377	180	108	2
357	9255359	476	151	119	1
358	9255362	504	239	133	1
359	9255367	222	90	77	1
360	9255368	415	112	71	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
361	9255369	588	207	12	1
362	9255371	527	178	112	3
363	9255376	134	55	44	3
364	9255378	568	200	138	1
365	9255380	250	184	142	2
366	9255386	321	191	50	1
367	9255387	301	233	60	1
368	9255393	177	113	53	4
369	92553 Total	11805	5384	2982	56
370	9270411	426	177	23	8
371	9270414	507	242	20	1
372	9270415	346	173	5	2
373	9270416	651	365	85	26
374	9270419	256	102	17	1
375	9270421	383	139	14	1
376	9270424	413	93	9	2
377	9270425	375	236	39	1
378	9270431	281	106	17	5
379	9270432	350	124	22	3
380	9270433	381	153	24	4
381	9270434	317	131	32	1
382	9270437	283	107	19	1
383	9270438	372	93	5	3
384	9270440	407	166	29	1
385	9270446	263	87	13	2
386	9270447	358	87	6	1
387	9270456	238	53	6	1
388	9270465	436	124	22	2
389	92704 Total	7043	2759	407	66
390	9325714	405	147	59	1
391	9325715	415	174	85	2
392	9325716	284	128	51	4
393	9325719	449	282	111	1
394	9325722	220	135	35	7
395	9325724	255	201	135	2
396	9325726	336	111	65	2
397	9325727	345	206	96	1
398	9325728	326	200	303	1
399	9325729	268	167	190	2
400	9325730	334	216	187	2
401	9325733	281	157	116	2
402	9325734	248	170	85	6
403	9325742	413	284	239	1
404	9325744	400	214	211	3
405	9325745	355	246	181	2
406	9325749	175	120	76	2
407	9325752	291	197	166	1
408	9325753	172	139	74	1
409	9325755	469	308	320	1
410	9325756	297	200	169	1
411	9325757	323	204	184	4

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through July 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
412	9325758	231	118	86	1
413	9325760	191	111	122	1
414	9325761	1368	704	105	1
415	9325762	457	178	83	1
416	9325763	200	114	118	1
417	9325768	154	97	41	1
418	9325771	320	145	42	1
419	9325778	510	308	117	1
420	9325789	351	197	43	1
421	9325792	495	288	73	1
422	9325793	556	330	105	1
423	9325797	144	64	17	1
424	93257 Total	12037	6858	4090	61
425	9353511	415	177	24	5
426	9353512	224	68	18	1
427	9353514	391	175	51	1
428	9353517	544	229	23	2
429	9353518	161	90	20	1
430	9353520	524	355	51	1
431	9353522	537	230	55	11
432	9353523	748	324	117	9
433	9353526	532	186	77	3
434	9353527	565	230	58	1
435	9353528	611	265	81	7
436	9353530	269	130	68	2
437	9353532	220	88	18	2
438	9353534	707	206	63	8
439	9353538	295	102	29	1
440	9353540	437	206	51	2
441	9353541	436	136	14	1
442	9353542	805	320	78	4
443	9353543	429	151	31	1
444	9353544	416	150	24	2
445	9353547	411	131	29	1
446	9353548	513	122	39	1
447	9353549	574	151	25	2
448	9353550	304	119	15	1
449	9353556	835	324	121	4
450	9353558	516	136	56	3
451	9353563	222	65	12	1
452	9353571	300	130	75	1
453	9353574	290	140	63	1
454	9353575	276	134	47	2
455	9353577	32	17	4	1
456	93535 Total	13540	5288	1437	83
457	9355021	212	24	13	1
458	9355024	398	167	58	4
459	9355025	583	170	78	4
460	9355028	442	371	88	1
461	9355033	228	130	66	1
462	9355037	315	207	68	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through July 31, 2012				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
463	9355041	206	112	36	1
464	9355042	434	207	99	1
465	9355043	393	184	90	1
466	9355044	671	243	60	5
467	9355048	491	352	165	1
468	9355049	823	370	35	2
469	9355050	513	230	40	1
470	9355051	413	252	71	3
471	9355052	408	182	70	6
472	9355054	599	249	118	5
473	9355055	395	170	47	2
474	9355056	695	290	109	2
475	9355057	428	168	94	2
476	9355059	738	214	88	1
477	9355061	593	231	71	1
478	9355062	496	95	63	1
479	9355064	254	94	42	3
480	9355066	631	169	79	5
481	9355068	543	204	44	4
482	9355069	679	203	81	6
483	9355070	421	171	45	1
484	9355073	585	245	34	3
485	9355077	321	105	32	3
486	9355083	524	112	29	2
487	9355084	326	65	4	2
488	9355085	135	43	2	1
489	9355086	94	26	2	1
490	9355093	209	53	6	1
491	93550 Total	15,194	6,109	2,027	79

	A	B	C	D	E	F	G	H	I	J	K	L	M			
CARE Table 1 - CARE Program Expenses - Southern California Edison Through July 31, 2012																
3		Authorized Budget ⁽¹⁾				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 1,300,833	\$ -	\$ 1,300,833	\$ 235,975	\$ -	\$ 235,975	\$ 932,677	\$ -	\$ 932,677	\$ 72%	\$ -	\$ 932,677	72%	\$ -	72%
6	Automatic Enrollment	\$ -	\$ -	\$ -	\$ 1,481	\$ -	\$ 1,481	\$ 13,218	\$ -	\$ 13,218	N/A	\$ -	\$ 13,218	N/A	\$ -	N/A
7	Processing / Certification / Verification	\$ 525,000	\$ -	\$ 525,000	\$ 102,236	\$ -	\$ 102,236	\$ 549,519	\$ -	\$ 549,519	105%	\$ -	\$ 549,519	105%	\$ -	105%
8	Information Technology / Programming	\$ 583,333	\$ -	\$ 583,333	\$ 35,066	\$ -	\$ 35,066	\$ 246,398	\$ -	\$ 246,398	42%	\$ -	\$ 246,398	42%	\$ -	42%
9																
10	Pilots															
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ 18,185	\$ -	\$ 18,185	\$ 110,891	\$ -	\$ 110,891	N/A	\$ -	\$ 110,891	N/A	\$ -	N/A
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ 18,185	\$ -	\$ 18,185	\$ 110,891	\$ -	\$ 110,891	0%	\$ -	\$ 110,891	0%	\$ -	0%
15																
16	Measurement and Evaluation	\$ 32,667	\$ -	\$ 32,667	\$ 2,543	\$ -	\$ 2,543	\$ 86,427	\$ -	\$ 86,427	265%	\$ -	\$ 86,427	265%	\$ -	265%
17	Regulatory Compliance	\$ 84,583	\$ -	\$ 84,583	\$ 10,414	\$ -	\$ 10,414	\$ 91,263	\$ -	\$ 91,263	108%	\$ -	\$ 91,263	108%	\$ -	108%
18	General Administration	\$ 553,000	\$ -	\$ 553,000	\$ 34,545	\$ -	\$ 34,545	\$ 294,936	\$ -	\$ 294,936	53%	\$ -	\$ 294,936	53%	\$ -	53%
19	CPUC Energy Division	\$ 120,167	\$ -	\$ 120,167	\$ -	\$ -	\$ -	\$ 43,141	\$ -	\$ 43,141	36%	\$ -	\$ 43,141	36%	\$ -	36%
20																
21	SUBTOTAL MANAGEMENT COSTS	\$ 3,199,583	\$ -	\$ 3,199,583	\$ 440,446	\$ -	\$ 440,446	\$ 2,368,470	\$ -	\$ 2,368,470	74%	\$ -	\$ 2,368,470	74%	\$ -	74%
22																
23	CARE Rate Discount	\$ 123,316,667	\$ -	\$ 123,316,667	\$ 30,817,158	\$ -	\$ 30,817,158	\$ 177,714,312	\$ -	\$ 177,714,312	144%	\$ -	\$ 177,714,312	144%	\$ -	144%
24	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
25	TEAF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	0%
26																
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 126,516,250	\$ -	\$ 126,516,250	\$ 31,257,604	\$ -	\$ 31,257,604	\$ 180,082,782	\$ -	\$ 180,082,782	142%	\$ -	\$ 180,082,782	142%	\$ -	142%
28																
29	Other CARE Rate Benefits															
30	- DWR Bond Charge Exemption				\$ 3,887,656		\$ 3,887,656	\$ 22,559,861		\$ 22,559,861			\$ 22,559,861			
31	- CARE PPP Exemption ⁽¹⁾				\$ 5,213,854		\$ 5,213,854	\$ 30,195,866		\$ 30,195,866			\$ 30,195,866			
32	- California Solar Initiative Exemption				\$ 1,424,716		\$ 1,424,716	\$ 8,267,552		\$ 8,267,552			\$ 8,267,552			
33	- kWh Surcharge Exemption															
34	Total Other CARE Rate Benefits				\$ 10,526,225		\$ 10,526,225	\$ 61,023,279		\$ 61,023,279			\$ 61,023,279			
35																
36	Indirect Costs				\$ 46,860		\$ 46,860	\$ 367,301		\$ 367,301			\$ 367,301			
37																

⁽¹⁾ Authorized Budget for January 1, 2012 to July 31, 2012 Bridge Funding period as approved by D.11-11-010 and D.12-06-030. Also, as filed in SCE Advice Letter 2660-E on November 28, 2011 and SCE Advice Letter 2574-E on July 2,

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through July 31, 2012																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
5	2012	Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SBS580	Combine d (B+C+D+E+F)	Capitation ^[5]	Other Sources ^[5]	Total ^[7] (G+H+I)	Recertifi cation ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetra tion Rate % (P/Q)	
6	January	2408	434	0	0	0	2,842	246	23,800	26,888	42,647	69,535	20,422	49,113	6,466	1,444,003	1,452,219	99.4%	
7	February	2,281	284	0	0	0	2,565	516	23,216	26,297	35,038	61,335	27,649	33,686	-1,352	1,442,651	1,452,219	99.3%	
8	March	1,960	406	0	0	0	2,366	354	22,560	25,280	42,239	67,519	27,097	40,422	-1,817	1,440,834	1,452,219	99.2%	
9	April	4,312	151	0	0	0	4,463	301	22,259	27,023	45,844	72,867	28,306	44,561	-1,283	1,439,551	1,454,533	99.0%	
10	May	10,435	322	0	0	0	10,757	345	20,982	32,084	38,859	70,943	34,161	36,782	-2,077	1,437,474	1,454,533	98.8%	
11	June	2,839	373	0	0	0	3,212	234	26,169	29,615	28,605	58,220	38,056	20,164	-8,441	1,429,033	1,454,533	98.2%	
12	July	1,965	341	0	0	0	2,306	229	31,143	33,678	17,507	51,185	33,974	17,211	-296	1,428,737	1,455,389	98.2%	
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	26,200	2,311	0	0	0	28,511	2,225	170,129	200,865	250,739	451,604	209,665	241,939	-8,800				

^[1] Enrollments via data sharing between the IOUs.

^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or recertification for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

^[5] Not including Recertification.

^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through July 31, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	4,496	213	4,709	57.1%	0.33%
5	February	1,442,651	90	0.0%	42	0	42	46.7%	0.00%
6	March	1,440,834	11,804	0.8%	6,872	327	7,199	61.0%	0.50%
7	April	1,439,551	5,348	0.4%	2,072	167	2,239	41.9%	0.16%
8	May	1,437,474	2,397	0.2%	293	32	325	13.6%	0.02%
9	June	1,429,033	9,900	0.7%	52	228	280	2.8%	0.02%
10	July	1,428,737	3,502	0.2%	34	0	34	1.0%	0.00%
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,428,737	41,287	2.9%	13,861	967	14,828	35.9%	1.0%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
	Southern California Edison						
	Through July 31, 2012						
1							
2							
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	3,616,350	476,604	441,983	15,872	119,670	18,814
5	Percentage ^[3]	N/A	100.00%	92.74%	3.33%	N/A	3.95%
6							
7		^[1] Includes sub-metered customers.					
8		^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.					
9		^[3] Percent of received applications.					
10		^[4] Includes all applications received and not approved.					
11		^[5] Includes pending recertification responses.					

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through July 31, 2012									
3	County	Estimated Eligible			Total Participants			Penetration Rate		
Urban		Rural	Total	Urban	Rural	Total	Urban	Rural	Total	
4	Fresno	564	0	564	53	0	53	9%	0%	9%
5	Imperial	0	291	291	0	87	87	0%	100%	30%
6	Inyo	6	2,113	2,118	4	1,077	1,081	71%	51%	51%
7	Kern	12,323	18,349	30,672	10,336	15,438	25,774	84%	84%	84%
8	Kings	0	8,857	8,857	0	9,828	9,828	0%	111%	111%
9	Los Angeles	598,105	2,996	601,101	620,317	1,911	622,228	104%	113%	104%
10	Madera	3	0	3	0	0	0	0%	0%	0%
11	Mono	1	4,251	4,251	0	829	829	0%	20%	20%
12	Orange	215,735	1	215,736	189,790	0	189,790	88%	0%	88%
13	Riverside	100,486	105,802	206,288	92,135	103,431	195,566	92%	98%	95%
14	San Bernardino	197,320	40,235	237,554	209,991	40,136	250,127	106%	100%	105%
15	San Diego	0	2	2	0	0	0	0%	0%	0%
16	Santa Barbara	22,218	0	22,218	11,701	0	11,701	53%	0%	53%
17	Tulare	12,840	43,763	56,603	12,991	46,737	59,728	98%	107%	106%
18	Ventura	66,726	2,404	69,130	59,993	1,952	61,945	90%	81%	90%
19	Total	1,226,324	229,064	1,455,389	1,207,311	221,426	1,428,737	98%	97%	98%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through July 31, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,534	13,062	66.1%	0.90%
5	February	1,442,651	33,966	2.4%	21,359	12,539	62.9%	0.87%
6	March	1,440,834	46,002	3.2%	29,752	16,120	64.7%	1.12%
7	April	1,439,551	45,543	3.2%	29,079	15,836	63.8%	1.10%
8	May	1,437,474	43,537	3.0%	24,218	4,226	55.6%	0.29%
9	June	1,429,033	37,176	2.6%	16,192	2,075	43.6%	0.15%
10	July	1,428,737	32,358	2.3%	3,432	563	10.6%	0.04%
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,428,737	277,189	19.4%	149,566	64,421	54.0%	4.51%
17								
18	<p>^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.</p> <p>^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.</p>							
19								

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through July 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	150	151
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	1	1
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTISH CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			21	-	21
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	4	33	37
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES GOOD NEWS					1	-	1
53	CATHOLIC CHARITIES OF LA INC		x					-
54	CATHOLIC CHARITIES OF ORANGE C		x					-
55	CATHOLIC CHARITIES-SB/RIVERSID		x					-
56	CATHOLIC CHARITIES-VENTURA		x					-
57	CATHOLIC EDUCATION FNDTN LA		x					-
58	CB INVESTMENT		x					-
59	CENTRO C.H.A., INC.		x					-
60	CENTRO SHALOM		x					-
61	CHARO COMMUNITY DEVELOPMENT CO		x					-
62	CHILDREN'S BUREAU OF SO CAL		x					-
63	CHINATOWN SERVICE CENTER		x					-
64	CHINESE CHRISTIAN HERALD CRUS.		x			-	7	7
65	CHINO NEIGHBORHOOD HOUSE		x			-	1	1
66	CHINO VLY CHAMBER OF COMMERCE		x					-
67	CHRIST UNITY CENTER		x			-	3	3
68	CITIHOUSING REAL ESTATE SERVICES		x					-
69	CITRUS VALLEY HEALTH PARTNERS		x			-	33	33
70	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
71	CITY OF LA QUINTA SENIOR CTR		x					-
72	CITY OF REFUGE RESCUE OUTREACH		x					-
73	COACHELLA VALLEY HSG COALITION		x					-
74	COMM ACT COMM STA B COUNTY		x					-
75	COMM ACTION OF VENTURA COUNTY		x			-	15	15
76	COMM ACTION PARTNERSHIP OF OC		x		x	-	4	4
77	COMM ASSIST PROGRAM MORENO VLY		x					-
78	COMM CENTER AT TIERRA DEL SOL		x					-
79	COMM SVC & EMPLOYMENT TRAINING		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through July 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY ENHANCEMENT SERV		x					-
81	COMMUNITY PANTRY		x			3	1	4
82	COMMUNITY SETTLEMENT ASSOC.		x			-	1	1
83	CORONA NORCO FAMILY YMCA		x					-
84	COR COMM. DEVELOPMENT CORP.		x					-
85	COVE COMM SENIOR ASSOC		x					-
86	CRISIS MINISTRY CHURCH OF VLY		x			2	4	6
87	CROSSROADS CHRISTIAN CHURCH		x					-
88	CRYSTAL STAIRS, INC.		x					-
89	DENTECH CONSULTING SERVICE		x					-
90	DESERT ARC		x			-	2	2
91	DESERT MANNA MINISTRIES INC		x			-	2	2
92	DISABLED RESOURCES CTR, INC		x					-
93	DOVE ENTERPRISES		x					-
94	DUARTE COMMUNITY SVC COUNCIL		x					-
95	D'VEAL CORPORATION INC.							-
96	EAST LA BOYS & GIRLS CLUB		x					-
97	ECCLESIAS ECON-COMM DEV COLLAB		x					-
98	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
99	EL CONCILIO DEL CONDADO DE		x			-	1	1
100	EL SOL SCIENCE & ARTS ACADEMY		x					-
101	ENERGY CONSERVATION CONSULTANTS		x			6	545	551
102	ESCUELA DE LA RAZA UNIDA		x					-
103	FAIR HOUSING COUNCIL RIVERSIDE		x					-
104	FAITH GRACE CHINESE CHURCH		x					-
105	FAME ASSISTANCE CORPORATION		x					-
106	FAMILIES - COSTA MESA		x					-
107	FAMILIES FORWARD		x					-
108	FAMILY HEALTHCARE NETWORK		x					-
109	FAMILY SVC ASSOC - W RIVERSIDE		x					-
110	FAMILY SVC ASSOC OF REDLANDS		x			-	6	6
111	FCI MANAGEMENT CONSULTANTS	x						-
112	FELLOWSHIP OF HOPE, INC.		x					-
113	FIRST STEP TRANSITIONAL LIVING		x					-
114	FOOD SHARE		x					-
115	FOUNDATION FOR COMM & FAM HLTH		x					-
116	FRIENDSHIP MISSIONARY BAPTIST		x					-
117	GARVEY SCHOOL DISTRICT	x						-
118	GO: THE CALENDAR SHOP		x			-	1,008	1,008
119	GOD PROVIDES MINISTRY, INC		x					-
120	GOLD STAR MEDIA GROUP		x					-
121	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
122	GOODWILL OF ORANGE COUNTY CA		x					-
123	HANNA'S HOUSE		x					-
124	HARVEST TIME MINISTRIES		x					-
125	HEART OF COMPASSION		x					-
126	HELP OF OJAI, INC.		x			-	1	1
127	HELPING HANDS OF MT ZION		x					-
128	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
129	HIGH DESERT D.V. PROG., INC.		x			1	-	1
130	HIGH DESERT YOUTH CENTER		x					-
131	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
132	HOLLON MARKETING SYSTEM		x			-	2	2
133	HOSANNA COMMUNITY CHURCH		x					-
134	HOUSING AUTH.-SAN BUENAVENTURA		x			-	1	1
135	HOUSING AUTHORITY OF KINGS CO		x			2	-	2
136	HOUSING WITH HEART INC		x					-
137	HUB CITIES CAREER WORKSOURCE		x					-
138	HUMAN SERVICES ASSOCIATION		x					-
139	IECAAC		x					-
140	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
141	KING/DREW'S SUPPORTERS, INC.		x					-
142	KINGS COMMUNITY ACTION		x			3	-	3
143	KINGS CTY COMMISSION ON AGING		x					-
144	KNIGHTS OF COLUMBUS - 12834		x					-
145	KOREAN AM SENIORS ASSOC OF OC		x					-
146	KOREAN AMERICAN FMLY SVC CTR		x					-
147	KOREAN CHURCHES COMM DEV- KCCD		x					-
148	KOREAN COMMUNITY SERVICES		x			-	1	1
149	LA COUNTY HOUSING AUTHORITY	x				-	305	305
150	LALI MOHENO & ASSOCIATES		x					-
151	LATINO HEALTH ACCESS		x					-
152	LEAP THROUGH THE FIRE FTH MIN.		x					-
153	LIBERTY TAX SERVICE	x						-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through July 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LIGHTHOUSE LEARNING RES CTR	x						-
155	LITTLE TOKYO SERVICE CENTER		x					-
156	LONG BCH LESBIAN AND GAY PRIDE		x					-
157	LOS ANGELES MUSIC/ART SCHOOL	x						-
158	LOS ANGELES URBAN LEAGUE		x					-
159	LOS SERRANOS ELEM SCHOOL PTA		x					-
160	LOVELAND CHURCH JUBILEE PARTY		x					-
161	LTSC COMM. DEVEL. CORP		x			-	5	5
162	LUTHERAN SOCIAL SVC OF SO CAL		x					-
163	LUTHERAN SOCIAL SVCS OF SO CA		x					-
164	LYNWOOD UNIFIED SCHOOL DIST	x						-
165	MARAVILLA FOUNDATION		x		x			-
166	MAYWOOD CHAMBER OF COMMERCE	x						-
167	MEALS ON WHEELS WEST		x					-
168	MENTAL HEALTH ASSOCIATION		x					-
169	MERCI MINISTRY		x					-
170	MEXICAN AMERICAN OPPORTUNITY		x					-
171	MISION EBENEZER FAMILY CHURCH		x					-
172	MITZELL SENIOR CENTER		x					-
173	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
174	MONTEBELLO HOUSING DEVELOPMENT		x					-
175	MOORPARK SENIOR CITIZENS INC		x					-
176	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
177	MTN. COMMUNITIES HEALTHY START		x			-	2	2
178	MULTICULTURAL CIV ASSOC MOR VL		x					-
179	NEHEMIAH MINISTRIES		x					-
180	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
181	NEW HORIZONS CAREGIVERS GROUP		x					-
182	NEW HOPE VILLAGE, INC		x			-	1	1
183	NOW AND FOREVER BODY OF CHRIST		x					-
184	NORCO SNR CTR PET RELIEF FUND		x					-
185	OC BLACK CHAMBER OF COMMERCE		x					-
186	OCCC	x				-	4	4
187	ONEOC		x			-	8	8
188	OPERATION GRACE		x					-
189	ORNGE CO CONGREGATION COMM ORG		x					-
190	OUR COMMUNITY WORKS					-	16	16
191	OUR LADY OF HOPE CATH COMM INC		x					-
192	OUR LADY OF LOURDES SCHOOL		x					-
193	OXNARD/HUENEME SALVATION ARMY		x					-
194	PACIFIC ISLANDER HLTH (PIHP)							-
195	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
196	PERRIS COMMUNITY PARTNERSHIP		x					-
197	PIONEER FINANCIAL GROUP CORP.	x						-
198	POMONA MINISTRY OF ECONOMICS		x					-
199	PRIME TIME SCHOOL		x					-
200	PREMIER REALTY		x					-
201	PROJECT DVRSN ALT FOR YOUTHS		x					-
202	PROTEUS, INC.		x		x	7	-	7
203	QUINN COMMUNITY OUTREACH CORP.		x					-
204	REACH OUT 29		x			-	1	1
205	REBUILDING TOGETHER CHRISTMAS		x					-
206	REDONDO BEACH UNIFIED SCH DIST	x						-
207	RESTORE TO HOPE		x					-
208	RIALTO CHAMBER OF COMMERCE	x						-
209	RIVERSIDE DEPT COMM ACTION		x		x	2	2	4
210	ROP VIRTUAL ENTERPRISE CLASS		x					-
211	RSVP OF SOUTH BAY		x					-
212	SALVATION ARMY (SO. CAL DIV)		x					-
213	SALVATION ARMY SANTA FE SPRINGS		x					-
214	SALVATION ARMY SOUTHEAST CORPS		x					-
215	SAMARITAN'S HELPING HAND	x						-
216	SAN GRIGORNIO PASS HISP CHAMBE	x						-
217	SANTA ANITA FAMILY SERVICE		x					-
218	SANTA CLARITA ATHLETIC ASSCTN		x					-
219	SANTA CLARITA VLY COMM AGING		x					-
220	SANTIAGO COMPOSTELA CATHOLIC		x					-
221	SB CNTY SEXUAL ASSAULT SERVICE		x					-
222	SEARCH TO INVOLVE FILIPINO		x					-
223	SERVING PEOPLE IN NEED (SPIN)		x					-
224	SGUSD/SAN GABRIEL FAMILY CTR	x						-
225	SOCIETY OF ST VINCENT DE PAUL		x					-
226	SO. ANTELOPE VLY EMERGENCY SVC		x					-
227	S COAST CHINESE CULTURAL ASSOC.		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through July 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SMILES FOR SENIORS FOUND.		x					-
229	SOMEBODY CARES-- RANCHO CUCAMO		x					-
230	SOMEBODY CARES SOUTHLAND		x					-
231	SONRISE COMMUNITY OUTREACH INC		x					-
232	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
233	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
234	SOUTHWEST MIN EC DVLP ASSOC.		x					-
235	SOWING SEEDS FOR LIFE		x					-
236	SPECIAL SVC FOR GROUPS		x					-
237	SPIRIT OF THE EAGLE FOUNDATION		x					-
238	ST ANNE SCHOOL		x					-
239	ST EMYDIUS CHURCH		x					-
240	ST FRANCIS MEDICAL CTR HLTH		x					-
241	ST JOSEPH CHURCH		x					-
242	ST MARY'S CHURCH		x					-
243	ST PIUS V CHURCH		x					-
244	ST POLYCORP FAMILY SUPPORT CTR		x					-
245	ST VINCENT DE PAUL		x					-
246	ST. CLARE CHURCH		x					-
247	ST. HILARYS CHURCH ARCHBISHOP		x					-
248	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
249	STA BARBARA HISP CHMBR OF COM	x						-
250	STA BARBARA NGHBORHD CLINICS		x			-	1	1
251	STOP VIOLENCE INCREASE PEACE		x					-
252	SUNSHINE YOUTH SERVICES, INC		x					-
253	TELACU RESIDENTIAL MGMT, INC		x			-	8	8
254	TEMECULA SENIOR CITIZENS SVC		x					-
255	TEMPLO CALVARIO, INC.		x					-
256	THAI HEALTH & INFO SVCS		x					-
257	THE AL & DOROTHY KEEN CTR		x					-
258	THE CAMBODIAN FAMILY		x					-
259	THE GREEN TEAM		x					-
260	THEODORE ROOSEVELT ELEMENTARY	x						-
261	TODEC LEGAL CENTER, INC.		x					-
262	TRANSFORMING LIVES INC.		x					-
263	TRINITY COMMUNITY OUTREACH		x					-
264	TRUEVINE COMMUNITY OUTREACH		x					-
265	TULARE EMERGENCY AID COUNCIL		x					-
266	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
267	UNITED STEEL WKRS OF AM 2018		x					-
268	UNITY SHOPPE		x					-
269	UP CLOSE PROMOTIONS	x						-
270	VENTURA CITY HOUSING AUTHORITY	x						-
271	VETERANS IN COMMUNITY SERVICE		x		x			-
272	VICTOR VLY COMM SVC COUNCIL		x					-
273	VIETNAMESE COMM OF SVC CAL		x					-
274	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
275	VOICES OF INDIGENOUS PEOPLE		x					-
276	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
277	WAKE UP INCORPORATED		x					-
278	WALKING SHIELD AM INDIAN SOC		x					-
279	WBC ENTERPRISES, LLC		x					-
280	WEST ANGELES COMM DEV CORP		x					-
281	WESTSIDE COMM SVCS CTR		x					-
282	WINNING OUR WORLD		x					-
283	WISE SENIOR SERVICES		x					-
284	WORLD HARVEST FELLOWSHIP MINIS		x					-
285	WRAP FAMILY SERVICES		x					-
286	YOUTH EMPL SVC - HARBOR AREA		x					-
287	YWCA INTERVALE SENIOR SERVICES		x					-
288	TOTAL					54	2,205	2,259
289								
290	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
291	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through July 31, 2012							
1								
2								
3		Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	2012							
5	January			1,444,003	1,444,003	1,452,219	99.4%	0%
6	February			1,442,651	1,442,651	1,452,219	99.3%	-0.1%
7	March			1,440,834	1,440,834	1,452,219	99.2%	-0.1%
8	April			1,439,551	1,439,551	1,454,533	99.0%	-0.1%
9	May			1,437,474	1,437,474	1,454,533	98.8%	-0.1%
10	June			1,429,033	1,429,033	1,454,533	98.2%	-0.6%
11	July			1,428,737	1,428,737	1,455,389	98.2%	0.0%
12	August							
13	September							
14	October							
15	November							
16	December							
17	[1] Explain any monthly variance of 5% or more in the number of participants.							