

October 22, 2001

Docket Clerk  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, California 94102

**RE: R.01-08-027**

Dear Docket Clerk:

Enclosed for filing with the Commission are the original and five copies of the **SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT - MONTHLY STATUS REPORT** in the above-referenced proceeding.

We request that a copy of this document be file-stamped and returned for our records. A self-addressed, stamped envelope is enclosed for your convenience.

Your courtesy in this matter is appreciated.

Very truly yours,

Jennifer R. Hasbrouck

JRH/scp:LW012950003

Enclosures

cc: All Parties of Record in R.01-08-027  
(U 338-E)

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the )  
Commission's Proposed Policies and )  
Programs Governing Low-Income )  
Assistance Programs. )  
\_\_\_\_\_ )

R.01-08-027  
(Filed August 23, 2001)

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID  
DEPLOYMENT - MONTHLY STATUS REPORT**

MEGAN SCOTT-KAKURES  
JENNIFER R. HASBROUCK

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-1040  
Facsimile: (626) 302-2050  
E-mail: [jennifer.hasbrouck@sce.com](mailto:jennifer.hasbrouck@sce.com)

Dated: [October 22, 2001](#)

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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID  
DEPLOYMENT - MONTHLY STATUS REPORT**

**I.**

**INTRODUCTION**

Southern California Edison Company ("SCE") hereby submits an updated status report describing its rapid deployment activities for the LIEE and CARE programs through September 2001. SCE has worked with the other California utilities, the Energy Division, and the Office of Ratepayer Advocates in developing the format for this report and tables.

This report includes a narrative that highlights the recent activities that SCE has undertaken to implement the rapid deployment of its low-income programs and to leverage SCE's program with the services provided by Low Income Home Energy Assistance Programs ("LIHEAP") providers. This report also includes, as Attachment "A," two new brochures concerning SCE's low income assistance programs and other available customer programs. These brochures supplement those provided in previous reports.

This report also includes tables detailing SCE's September activities, as well as certain summary tables as requested by the Commission. These tables comply with the information requested in Ordering Paragraphs 14 and 17 of Decision 01-

05-033, issued on May 3, 2001, as well as the supplemental information requested by the Commission in the status conferences held in this proceeding. As the information in these tables is derived from databases that are dynamic, the figures in these September tables supersede results reported in prior months.

## **II.**

### **NARRATIVE**

#### **A. Description of SCE's Rapid Deployment Activities for LIEE and CARE**

SCE continues to be active in efforts to rapidly deploy its low-income assistance programs and to leverage and perform outreach for both the LIEE and CARE programs. SCE continues to participate in and seek out joint efforts with community-based organizations ("CBOs"), faith-based organizations, public housing authorities, LIHEAP agencies, ethnic and cultural groups and others. SCE has made efforts to accelerate existing LIEE programs and integrate Rapid Deployment plans into existing program efforts. SCE has been successful in leveraging resources with LIHEAP agencies; bulk purchasing energy efficient appliances, and outreaching and coordinating with county and state agencies. All LIHEAP providers in SCE's service territory (see Table A) have been contacted regarding SCE's Rapid Deployment Program.

SCE has moved forward with leveraging scenarios one and two as outlined in D.01-05-033. Under the first scenario, SCE has purchased refrigerators in bulk and entered into working relationships with LIHEAP providers located in SCE's service territory. SCE has worked out two basic arrangements with LIHEAP providers. One arrangement provides LIHEAP providers with refrigerators at no cost to the agency. In some cases, LIHEAP funds are used for the installation of refrigerators. The second arrangement provides for LIHEAP providers to reimburse SCE for the

purchase cost of the refrigerator. To date over 4,400 refrigerators have been delivered to LIHEAP agencies.

The second scenario utilized by SCE involves utilization of LIHEAP contractors to deliver both LIEE and LIHEAP services to customers. Where appropriate and feasible, SCE is seeking to establish, and perhaps expand, these relationships on an on-going basis.

A rewarding consequence of utilizing the above two scenarios has been the resulting coordination of LIHEAP and LIEE programs. LIHEAP providers and LIEE contractors, as well as SCE program staff, are working closely together to maximize service delivery and avoid duplication of effort.

### **1. LIEE Outreach and Leveraging Efforts**

SCE has continued to work earnestly to effect significant leveraging of program resources and expand outreach efforts (see Table B). SCE has provided over 4,400 energy-efficient refrigerators to LIHEAP providers with installation costs being paid through LIHEAP funds. SCE has contacted every LIHEAP provider in SCE's service territory to discuss potential leveraging and coordination options. In some cases LIHEAP providers have been issued contracts to implement expanded LIEE and/or rapid deployment measures. In other cases LIHEAP providers have agreed to work with SCE in outreaching the delivery of LIEE services. SCE has accelerated its 2001 LIEE programs and has already achieved close to 100% of its LIEE/rapid deployment relamping and evaporative cooler goals.

### **2. CARE Outreach and Leveraging Efforts**

As part of SCE's continuing effort to promote the CARE program, outreach efforts are being coordinated and leveraged with various entities including CBOs, faith-based organizations, public entities and through bill messages and bill inserts (See Table C). Recent efforts include working with the Galaxy, a professional soccer

team based in Los Angeles. SCE was able to distribute LIEE and CARE information in English and Spanish to spectators at the Galaxy's quarterfinal game at the Rose Bowl. CARE advertising was published in the PennySaver newspaper circulation throughout SCE's service territory. This effort spanned a three week period. In addition, a targeted mailing was sent to 450,000 potentially eligible customers that were identified through a profile developed from existing CARE customers. Finally, SCE has provided technical expertise in assisting the Congress of California Seniors in developing a communications plan targeted to Hispanic seniors that will include information about SCE's LIEE and CARE programs.

In addition to the above efforts, SCE has increased efforts to enter into agreements with agencies to implement the CARE Capitation Program. To date, 64 agencies/organizations have been issued source code numbers to begin enrollment of eligible customers into the CARE program.

A total of 20,843 new customers were enrolled in SCE's CARE program in September. Total enrollment in SCE's CARE program stands at 684,760 (which equals an approximate 82% penetration rate, based on the current estimate of the number of eligible customers at the newly-expanded income guideline of 175% of the federal poverty level).

### **3. Bulk Purchasing**

SCE continues to contain costs and maximize program funding by buying appliances in bulk and providing these appliances to contractors for installation in low-income customer homes. SCE already has purchased all necessary CFLs and window/wall air conditioners to meet its goals for rapid deployment.

SCE issued a purchase order to Maytag for the direct purchase of refrigerators for installation by LIHEAP providers and SCE's own contract installers under SCE's Refrigerator Replacement Program. This directed purchase

order will allow SCE to better manage the shipment of refrigerators to CBOs and will reduce costs associated with shipments through a third party.

SCE also entered into purchase orders with two vendors for the purchase of HVAC systems.

#### **4. Pilot Cool Centers in Hot, Desert Climates**

On July 25, 2001, the Commission approved SCE's Advice Letter 1563-E requesting authorization to use SBX1 5 funding to implement a number of "cool centers" in SCE's hot, desert climates. These cool centers are targeted at low- and moderate-income, disabled, and elderly customers and provide an air-conditioned location where customers who can least afford high energy costs can visit on hot days in lieu of running their own cooling devices. Recently, five additional cool centers were added in extreme climate areas to better serve low income customers in those areas. The additional cool centers are located in the communities of Blythe, Ripley, Palo Verde, Palm Desert, and West San Bernardino. The addition of these cool centers brought the total number of cool centers to 29.

#### **B. Description of the Outreach Provided to California Indian Tribes so That Compliance with SBX1 5 Section 5(j) Can be Monitored**

SCE is finalizing an outreach plan for California Indian tribes and nations in its service territory with SCE's current contractor, the Southern California Indian Center. This plan will include the on and off-reservation coordinated outreach of both SCE and SoCalGas programs. The inclusion of joint outreach efforts with SoCalGas has pushed back the issuance of a purchase order to October, with outreach activities anticipated to begin in November.

**C. SCE Program Brochures**

Pursuant to the Commission’s request, attached hereto<sup>1</sup> as Attachment “A,” are two additional brochures that SCE has developed since the last monthly status report. SCE targets these brochures to its low-income customers and/or low-income contractors and agencies, as appropriate. The first brochure is entitled “Power Talk for Seniors” and describes SCE’s Low Income Energy Efficiency program and other services targeted to the senior population. The second brochure is entitled “Helpful Programs” which describes a number of SCE customer programs, including low income assistance programs, that can help customers lower their energy bill.

Respectfully submitted,

MEGAN SCOTT-KAKURES  
JENNIFER R. HASBROUCK

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By: [Jennifer R. Hasbrouck](#)

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

[2244 Walnut Grove Avenue](#)  
[Post Office Box 800](#)  
[Rosemead, California 91770](#)  
[Telephone: \(626\) 302-1040](#)  
[Facsimile: \(626\) 302-2050](#)  
[E-mail: jennifer.hasbrouck@sce.com](mailto:jennifer.hasbrouck@sce.com)

October 22, 2001

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<sup>1</sup> SCE has included original hard copies of the brochures only in the official, signed status report filed with the Commission, the copy sent to ALJ Meg Gottstein, and the copy sent to Donna Wagoner at the Commission’s Energy Division. Electronic versions of all brochures were sent to the entire service list via electronic service of the status report.



**Table A - Southern California Edison LIEE Contractor Listing By County**

County	SCE Contractor
Inyo	Inyo/Mono Advocates for Community Action (760) 873-8557 <i>Contract Pending</i>
Kern	Kern County Economic Opportunity Corporation (800) 988-7771 <i>Contract Pending</i>
Kings	Garza's Heating & Air Conditioning P.O. Box 430 Avenal, CA. 93204 (559) 386-0912 Evaporative Cooler, Relamping and Energy Education  Kings County Community Action Agency (559) 582-4386 <i>Contract Pending</i>
Los Angeles	L.A. Works 5200 Irwindale Ave. Irwindale, CA 91702 \ (626) 960-3964 Relamping and Energy Education  Maravilla Foundation 5729 E. Union Pacific Commerce CA 90022 (323) 869-4600 Evaporative Cooler, Relamping, Energy Education and Refrigerator Replacement  Inter-City Energy Systems 12920 E.Imperial Hwy. Santa Fe Springs, CA 90670 (562) 864-1078 Evaporative Cooler, Relamping and Energy Education  Long Beach Community Services 780 Atlantic Ave Long Beach CA. 90670 (562) 437-0681 Ext.11 Relamping and Energy Education

**Table A - Southern California Edison LIEE Contractor Listing By County**

<p>Los Angeles (Continued)</p>	<p>Veterans in Community Services, Inc. 8644 Norwalk Blvd. Whittier, CA 90606-3402 (562) 695-9040 Relamping and Energy Education</p> <p>Pacific Asian Consortium in Employment 1541 Wilshire Blvd. Suite 307 Los Angeles, CA 90017 (213) 989-3254 Inspection Only</p> <p>Watts Labor Community Action (323) 563-5600 <i>Contract Pending</i></p>
<p>Orange</p>	<p>Southern California Indian Center P.O. Box 2550 Garden Grove, CA 92708 (714) 663-1102 Relamping and Energy Education</p> <p>Vo Vi Friendship Association 17330 Newhope St. Unit E. Fountain Valley, CA 92708 (714) 957-6511 Relamping and Energy Education</p> <p>Commonwealth Contracting 2003 W. Raymer St. Suite A Fullerton, CA 92633 (714) 870-0400 Evaporative Cooler, Relamping and Energy Education</p> <p>Orange Co. Comm. Development Council, Inc. 12640 Knott Street Garden Grove, CA 92841 (714) 839-5404 <i>Contract Pending</i></p>

**Table A - Southern California Edison LIEE Contractor Listing By County**

<p>Riverside</p>	<p>Center for Employment Training            9346 Narnia Dr.            Riverside, CA 92503            (909) 785-4681            Relamping and Energy Education</p> <p>Tri-State Home Improvements            2922 Rubidoux Blvd.            Riverside, CA 92841            (909) 784-6830            Evaporative Cooler, Relamping, Energy Education and Weatherization</p> <p>John Harrison Contracting            2665 Anza Trail            Palm Springs, CA 92264            (760) 322-2653            Evaporative Cooler, Relamping and Energy Education</p> <p>Riverside Community Action            2038 Iowa Ave Suite B102            Riverside CA 92507            (909) 955-6418  <i>Contract Pending</i></p>
<p>San Bernardino</p>	<p>San Bernardino Co. Comm. Services Dept..            686 E. Mill St.            San Bernardino, CA 92408            (909) 891-3938            Relamping and Energy Education</p> <p>Barstow Cooler Service (BCS)            2820 E. Main St.            Barstow, CA 92311            (760) 252-2600  <i>Contract Pending</i></p> <p>H &amp; L Energy Savers            1066 W. 9th St.            Upland, CA 91786            (909) 946-7283            Weatherization, Relamping and Energy Education</p>

**Table A - Southern California Edison LIEE Contractor Listing By County**

Santa Barbara	CAC of Santa Barbara Co. 5681 Hollister Ave. Goleta, CA 93117 (800) 655-0617 Relamping
Tulare	Proteus Training 1830 N. Dinabu Blve. Visalia, CA 932911 (559) 733-5423 Evaporative Cooler, Relamping and Energy Education
Ventura	Ventura Co. Commission on Human Concerns 621 Richmond Ave. Oxnard, CA 93030 (805) 486-4725 Relamping and Energy Education

**Table B – SCE LIEE Leveraging & Outreach Initiatives**

LIEE Leveraging/Outreach Initiative	Summary	Timeline	Status
California State “Powerwalk” program with the California Conservation Corps.	In conjunction with the California Conservation Corps. (CCC), SCE’s LIEE department contributed 209,000 “Helpful Hints for Energy Conservation” sheets for the State of California’s “Powerwalk” campaign.	May thru August 2001	Completed August 2001
CAL LIHEAP Leveraging Letter	On June 14,2001 a letter was sent to all LIHEAP providers asking for a joint effort to identify new opportunities to establish or enhance coordination and partnerships between the utilities programs and the CAL LIHEAP program efforts.	June 14, 2001	Completed
CAL LIHEAP Informational Brochure	The California State Department of Community Services, in conjunction with the four major IOUs, is publishing a brochure for statewide distribution. This brochure will provide information on bill payment programs and energy efficient programs offered through the State and the four major utilities.	July 2001	Completed
Bulk Purchasing of Refrigerators	Refrigerators have been purchased and shipped to LIHEAP agencies. An additional 10,000+ refrigerators are being negotiated.	June 2001 - March 2002	Completed
Bulk Purchasing of CFLs	CFLs are purchased in bulked and provided to contractors for installation in customer homes. An additional 160,000 CFLs are being negotiated.	June 2001 - March 2002	Completed
Bulk Purchasing of Window/Wall Air Conditioners	3,000 energy efficient window/wall air-conditioners have been secured for installation in low-income customer homes. An additional 2,000 are being negotiated	June 2001 – March 2002	Completed
County Housing Authorities	SCE has met with housing authorities from the Counties of Riverside, San Bernardino, Tulare, Los Angeles and Orange County to coordinate and leverage existing LIEE/Rapid Deployment Programs. These meetings will result in CARE enrollment and installation of evaporative coolers, CFLs and refrigerators.	June 2001 – March 2002	On-Going
SoCalGas	SCE has been in discussions with SoCalGas to expand the current Inter-Utility Agreement to include installation of energy-efficient central HVAC systems	June 2001 – March 2002	Completed

**Table B – SCE LIEE Leveraging & Outreach Initiatives**

Town Hall Meeting	SCE’s LIEE Manager participated in a Town Hall Meeting and Panel Discussion at a Conference on the California Energy Crisis, Low-Income Families, and Solutions held in Oxnard on June 12 <sup>th</sup> . LIEE/ CARE Outreach and the capitation fee programs were discuss during the Community Workshop portion of the conference.	June 12, 2001	Completed
Rialto Family Day Festival	LIEE program information was distributed to over 500 low income residents	September 23, 2001	Completed
Riverside County's Office on Aging Senior Help Link	SCE has established an on-going outreach program through the use of senior newsletters sent to Riverside County seniors	September 23, 2001	On-Going
Southern California Association of Non-Profit Housing	As part of the annual conference on non-profit housing SCE provided a presentation on property managers about LIEE and CARE programs	September 28, 2001	Completed
Galaxy Soccer Quarterfinal Game	SCE set up outreach operations at the Rose Bowl before a crowd of 60,000. The Galaxy, a Los Angeles based soccer team, has a large following of Hispanics. LIEE and CARE material in English and Spanish were offered to customers as they arrived to and departed from the game.	September 30, 2001	Completed
Apartment Association Tradeshow at the Queen Mary in Long Beach	Approximately 170 vendors and an estimated 4,000 to 5,000 owners and managers attended this annual event. SCE manned a table to distribute LIEE and CARE information and answer questions	October 4, 2001	Completed

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>CARE Enrollment with LIEE Services</b>	Enroll customers in CARE at the time they receive LIEE measures/services.	Ongoing	CARE applications are completed when energy education materials are presented to customers.
<b>SCE/SoCalGas Data Exchange</b>	SCE collaborates with SoCalGas to electronically share CARE participant data to assist customers to enroll in each utility’s program.	Ongoing	Ongoing preparations for a one day event / no cost / accomplished through Edison affinity groups, volunteers from VOICE and other Edison volunteers.
<b>Top 100 Home Owners Associations in territory</b>	Sent information packets for distribution in board meetings and publication in newsletters.	March 2001	On going / no cost
<b>League of United Latin American Citizens (LULAC), District 2</b>	Distributed over 5,000 applications for CARE.	March 3, 2001	No cost / distributed over 5,000 applications / on going.
<b>Leisure World's cable TV network</b>	Presented as guests on Leisure World's cable TV network. Focused on Energy Crisis Issues/Stage alerts and D-CARE program.	March 29, 2001	No cost / reached senior population of Laguna Woods, 15,000
<b>Energy &amp; Resource Conservation Workshop--March 30, 2001</b>	Workshop promoting energy & resource conservation held where CARE was presented. 5,000 seniors were given applications.	March 30, 2001	No cost / distributed over 5,000 applications.
<b>UNCF Walk-a-Thon</b>	2,000 attended, CARE applications and energy conservation tips distributed.	April 2001	Distributed over 400 CARE applications.
<b>Baldwin Park Senior Center</b>	CARE applications, along with “conservation tips” materials to be distributed to senior center.	April 2001	General presentation regarding the CARE program, including conservation tips, Energy Efficiency programs and recommendations.
<b>Rancho Cucamonga Senior Center</b>	CARE applications, along with “conservation tips” materials to be distributed in senior center.	April 2001	General presentation regarding the CARE program, including conservation tips, Energy Efficiency programs and recommendations.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Bell Court Senior Apartments</b>	CARE applications, along with “conservation tips” materials to be distributed.	April 2001	No cost/ over 125 people reached.
<b>Orange County Archdiocese</b>	CARE applications, along with “conservation tips” materials distributed to 22 churches. Trained volunteers at churches and held “CARE Days” to get people signed onto the CARE rate. Publicized event in bulletins and via church announcements.	April 29, 2001	Completed - Over 1,000 customers signed up, distributed over 38,000 applications, no cost / accomplished through Edison affinity groups, volunteers from VOICE and other Edison volunteers.
<b>Catholic Charities Orange County</b>	Enroll customers in CARE in conjunction with providing other services.	May 2001	Ongoing
<b>Catholic Charities San Bernardino / Riverside</b>	Enroll customers in CARE in conjunction with providing other services.	May 2001	Ongoing
<b>LA Urban League</b>	Direct mail – 4,000 applications	May 2001	No cost.
<b>Loaves and Bread</b>	Provides over 400 meals to people in obvious need. CARE applications	May 2001	No cost/ over 400 people.
<b>California Conservation Corps</b>  <b>Los Angeles CCC</b> <b>San Bernardino CCC</b> <b>Camarillo CCC</b>	Provided LA CCC with 1,000 folders with conservation information and D-CARE applications. The other centers were provided with 1,000 of each of the informational pieces and applications.	May 2001	No cost / CCC distributed information and applications to residents in their counties.
<b>Latino Health Access</b>	D-CARE applications, energy conservation sheets, stage 3 rolling outages, in Spanish and English in Costa Mesa area.	May 2001	No cost / over 1,000 customers reached.



**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>City of Whittier</b>	The City of Whittier has expressed interest in exempting CARE customers from the city utility users tax (UUT). SCE has provided penetration information to city for use in determining fiscal impacts of automatic enrollment of CARE customers on UUT exemption.	May 2001	No cost.
<b>May Bill Messages/Bill Inserts</b>	Announced income guideline changes to CARE.	May 2001	
<b>The Second Harvest Food Bank</b>	Presented to the Second Harvest Food Bank and thirteen other charity organizations. In partnership with its member charities, the food bank helps feed more than 180,000 individuals each month. Other programs SCE has to offer were presented with an emphasis on the CARE program. The organization distributes information and the application in the food bags delivered. Applications will be mailed to SCE or the agencies will collect the applications and return them.	May Ongoing	No cost / possible 180,000 per month.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Pomona Unified School District</b>	Energy crisis and CARE presentation to more than 100 non-English speaking parents for the Pomona Unified School District. This school district program, "Pomona Parent Institute" is a Title 1 program that aims to educate parents about a host of school and community issues.	May 15, 2001	No cost.
<b>Greater Zion Apostolic Church</b>	Outreach and enroll customers by contacts through family, friends, and outside affiliations.	May 19, 2001	
<b>Vietnamese Radio 106.3 FM</b>	Contacts with each city and county in SCE's service territory and community-based organizations.	May 19, 2001	Focused on 3 messages: What is the CARE program; how to qualify; the contact # 800 for Vietnamese Customers for any questions.
<b>Vietnamese Community Event</b>	Organized by the Vietnamese community in Westminster, volunteers signed qualified Vietnamese customers. The Asian Press attended as well as the Vietnamese Community Support Groups, Vietnamese USA, and the Vietnamese Community of So California.	May 20, 2001	Ongoing / no costs / over 100 signed applications.
<b>Senior Briefing</b>	Congresswoman Juanita McDonald spoke to over 300 seniors.	May 25, 2001	Signed up applicants and made contacts for other organizations/ no cost.
<b>Santa Ana Unified School District (SAUSD)</b>	Outreach and enroll customers by contacts through family, friends, and outside affiliations. Published CARE application in Arriba newsletter in 3 languages.	June 2001	Reached over 60,000 customers / \$1,000 cost

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Tulare / Visalia Unified School District</b>	Presented to employees of the school, showed what had been done in SAUSD.	June 2001	Reached over 200 / no cost.
<b>Long Beach Ministerial Alliance</b>	A consortium of about 15 African American Churches in Long Beach. We will present D-CARE, conservation, and a de-regulation overview to the members and constituents.	June 2001	No cost
<b>Somebody Cares</b>	Food bank in Fontana providing food to over 105 churches.	June 2001	On going / no cost /potential to reach over 40,000 low-income families
<b>Baldwin Hills Shopping Plaza</b>	Set up table at the mall to inform people, distribute applications and sign people on the spot.	June 2001	On going / no cost / hope to sign over 1,000 people.
<b>KGGI 99.1 FM in Riverside</b>	PSAs concerning CARE with possible slot for SCE to give out conservation and CARE information on the Public Affairs show.	June 2001	Conservation tips and CARE information / no cost.
<b>June Bill Messages/Bill Inserts</b>	Announce revised income guideline changes and provided CARE application in all domestic bills.	June 2001	
<b>Oasis Senior Citizens</b>	CARE applications, along with “conservation tips” materials to be distributed in senior citizens in LA.	June 2001	20 applications signed, handed out over 70 more / no cost.
<b>Moreno Valley Christian church</b>	Presentation to educate about the CARE program and applications distributed.	June 2001	Approximately 35 applications signed and over 100 more distributed / no cost.
<b>Miracle workers of Los Angeles</b>	Presentation to educate about the CARE program.	June 2001	Approximately 20 applications signed and over 60 more distributed / no cost

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Los Angeles County Archdiocese</b>	CARE applications, along with “conservation tips” materials distributed to 6 out of 33 churches. Trained volunteers at churches and held CARE Days to get people signed onto the CARE rate. Publicized event in bulletins and via church announcements.	June to end of 2001	On going - Over 700 customers signed up, distributed over 3,500 applications, no cost 27 churches left / accomplished through Edison affinity groups, volunteers from VOICE and other Edison volunteers.
<b>Inland Empire Minister’s Association</b>	Presented CARE to a consortium of 40 African American churches.	June to end of 2001	Preparations being made for CARE events at the various churches / no cost.
<b>LA County Ministerial Breakfast</b>	Presented CARE to 150 clergy.	June to end of 2001	Preparations being made for CARE events at the various churches / no cost.
<b>Lennox Ministerial Association</b>	Presented CARE to a consortium of 80 churches.	June to end of 2001	Preparations being made for CARE events at the various churches / no cost.
<b>Justice for Janitors</b>	Presented to a group of leaders at the Justice For Janitors, Orange County headquarters. This organization is comprised of approximately 4,000 Orange County members.	June Ongoing	Continuing to sign up the 4,000 members at various events / no cost.
<b>Hotel Segment</b>	Worked with Major Customer Division (MCD) to reach employees from major hotel chains who qualify for the CARE rate. Hilton, Hyatt, and Marriott will communicate the rate and distribute the application to their employees via newsletters and bulletin boards. Also, educating them about energy efficiency, which will help with hotel usage as well.	June Ongoing	Reach all qualified employees/ no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Public Housing Authorities</b>	Applications have been supplied to 18 organizations who are going to give them out to each applicant that comes in for assistance.	June Ongoing	No cost / reaching over 20,000 customers who qualify for Section 8, welfare.
<b>Consumer Advisory Panel</b>	Presented to 12 members to give information concerning Outreach efforts of EEO.	June 12, 2001	No cost.
<b>Headstart School Program</b>	Worked with 9 schools to reach over 1,000 families for CARE program.	June 14, 2001	Reached over 1,000 families / no cost.
<b>Albertson’s Market</b>	Meet with managers and business community leaders to identify the best location for having a table set up outside the store for sign ups. Pilot to see if plausible to continue at other locations.	July 2001	Preparations for pilot store in progress now. No cost.
<b>Cathedral Palms Apartments</b>	CARE applications, along with “conservation tips” materials to be distributed.	July 2001	No cost.
<b>July Bill Messages/Bill Inserts</b>	Announces CARE program through bill messages and bill insert.	July 2001	
<b>Tulare Fair OutReach</b>	Covered 2 Saturdays at the Tulare Fairgrounds. Worked with local non-profit organizations to get people to the fairgrounds and signed onto the rate.	July 2001	Over 400 applications signed / \$5,000 / handed out other energy efficiency information for residential customers.
<b>Media Campaign for Tulare Event</b>	Radio and TV advertisements publicized the event. Univision Channel 21 & 39, Radio Campensina, La Maquina, Noticiero Semanl, Vida en el Valle.	July 2001	\$4,000 to reach over 50,000 customers all over Tulare County area.
<b>Antioch Baptist Church</b>	CARE Day for applications signups. 40 applications were signed.	July 2001	40 applications signed, handed out over 100 additional/ no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Macedonia Baptist Church Pamona</b>	Presentation to educate about the CARE program and applications distributed.	July 2001	Approximately 15 applications signed and over 60 more distributed / no cost.
<b>Lighthouse Full Gospel Truth</b>	Presentation to educate about the CARE program and applications distributed.	July 2001	Approximately 23 applications signed and over 55 more distributed / no cost.
<b>Jordan High Class Reunion</b>	500 attended the reunion. Table set up for distribution of CARE applications and energy conservation tips	July 2001	Approximately 30 applications signed and over 125 more distributed / no cost
<b>San Bernardino County Archdiocese</b>	CARE applications, along with “conservation tips” materials to be distributed to churches. Train volunteers at churches and hold CARE Days to get people signed onto the CARE rate. Publicized event in bulletins and via church announcements.	July to end of 2001	In progress.
<b>San Gabriel Archdiocese</b>	CARE applications, along with “conservation tips” materials to be distributed to churches. Train volunteers at churches and hold CARE Days to get people signed onto the CARE rate. Publicized event in bulletins and via church announcements.	July to end of 2001	In progress.
<b>Tulare Archdiocese</b>	CARE applications, along with “conservation tips” materials distributed to churches. Trained volunteers at churches and held CARE Days to get people signed onto the CARE rate. Publicized event in bulletins and via church announcements.	July to end of 2001	In progress.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Employee’s Contribution Campaign</b>	Presented to over 110 campaign leaders from the different departments educating them on the CARE program. Intention is to get the leaders and other departments more involved in signups through the “Follow Your Heart” events.	August 9, 2001	Educated employees about CARE who are already involved with many non profit organizations and upcoming events / no cost.
<b>Aloha Church Festival</b>	500 or more families expected to attend. Offer conservation tips and CARE applications to be distributed and signed.	August 11, 2001	Planning stage / no cost.
<b>Young Black Scholars</b>	Involve Networkers and Stop the Violence organization, 2,000 expected to attend.	August 18, 2001	Educate the attendees about CARE, approximately 2000/ no cost.
<b>"Southern California Indian Center Pow Wow"</b>	35,000 attended at the Orange County Fairgrounds. Offered conservation tips and CARE applications to be distributed and signed.	August 24-26, 2001	Distributed 5,000 applications / no cost.
<b>El Dia de La Mujer Hispana at the Visalia Convention</b>	Approximately 500 attended each event. Offered conservation tips and CARE applications to be distributed and signed.	August 24 & August 26, 2001	Distributed 400 applications / cost included in earlier Tulare events.
<b>Show You CARE</b>	Involve employees reaching out to their communities, nonprofit organizations, friends and families, to sign up qualified customers onto the CARE rate. This program will coincide with Edison’s “Follow Your Heart” Day Events.	August thru September, 2001	Educated employees about CARE who are already involved with many non profit organizations and upcoming events / cost \$14k.
<b>Educational Relations</b>	Developing strategy to involve some of the largest school districts in CARE sign-up.	September Ongoing	Educate and use the resources at the schools to obtain signed applications for CARE.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>City of Carson</b>	CARE sign-ups at the Friday Community events.	September Ongoing	
<b>La Historia Mexican American Museum</b>	Offer conservation tips and CARE applications to be distributed and signed.	September 2001	Ongoing / no cost.
<b>Thai Temple/Community</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September 9, 2001	Ongoing / 40 applications completed and returned to date / no cost.
<b>Urban League “Do the Right Thing”</b>	Event at Southwest College. Educate concerning CARE.	September 12, 2001	Tentative, still in planning stage.
<b>Church of Jesus Christ Latter Day Saints also known as Mormons Fiesta</b>	Approximately 300 attended each event. Offered conservation tips and CARE applications to be distributed and signed.	September 15, 2001	Distributed 300 applications, over 30 completed applications / no cost.
<b>Health Expo at the City of Montebello</b>	500 or more families expected to attend. Offered conservation tips and CARE applications to be distributed and signed.	September 17, 2001	Distributed 200 applications / no cost.
<b>Friendly Valley Homeowners Association</b>	1200 Senior residents - Offer conservation tips and CARE applications to be distributed and signed.	September 20, 2001	Ongoing / no cost.
<b>International Food Serv Executives Ass. (IFSEA)</b>	Planning to issue over 300 applications to their employees.	September – October 2001	Applications are to be given to all association members to be distributed among their employees at the monthly meetings / no cost.
<b>Chefs Association</b>	Planning to issue over 300 applications to their employees.	September – October 2001	Applications are to be given to all association members to be distributed among their employees at the monthly meetings / no cost.



**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Franklin Elementary School</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Seniors, Church, Kum Ran Church in Gardena.</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Easton Sports Development Foundation</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Boy Scouts, Beatudes Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Whittier Apostolic Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Echos of Faith Christian Center in Ontario.</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Oakview Collaborative, Huntington Beach</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Brea Senior Center, Westminster Presbyterian Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Information in Vietnamese &amp; Chinese for Full Moon Festival</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>St Iraneus in Cypress &amp; Calvary Chapel in Costa Mesa</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Jewish Community Center</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>El Rancho Elementary School - Chino</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Chino Valley Community Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>LA Road Runners</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>(CHCC) California Hispanic Corporate Council</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>NLA (National Latina Alliance</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Boys &amp; Girls Club Valencia and Santa Paula</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>St John Varney's, Liz Ann Seaton or St Joseph</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Society of Women Engineers</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Eastern Star (freemasonry)</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Option House</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Fam. Serv. - Redlands</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Vail Elementary School PTA Board Member</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Sunridge Community Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Sitzmarkers Ski Club</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Whittier Christian Schools</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Santa Clarita Valley Athletic Association (SCVAA)</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Evangelical Free Church of Laguna Hills</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Grace of Temecula Valley AME Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Ontario Hispanic Foursquare Church</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>St John's Lutheran</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Carson Community Center</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Westminster Elks Lodge #2346</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Antelope Valley Chapter of the PTA and the AWANA Program</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Chino High School</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>La Verne Soccer Club</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Kern Valley Search and Rescue</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Kings Co EDC, Hanford Chamber, Delano Chamber</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Kings Co Workforce Development Board</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>La Academy PTO</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Kern Valley Health Dept</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Kern Career Services</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Healthy Start Community Services</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>AYSO, PTA, Bishop</b>	Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>La Senda Antigua UPC (United Pentecostal Church)</b>	Offer conservation tips and CARE applications to be distributed and signed.	September – October 2001	Ongoing / no cost.
<b>Orchard Armes Senior Apartments</b>	Public Affairs presentation on CARE.	September 2001	114 CARE applications completed.
<b>San Dimas Senior Citizens Community Center</b>	Public Affairs presentation on CARE.	September 2001	Presentation to approximately 60 attendees.
<b>PennySaver Ads</b>	CARE advertising was published in the PennySaver newspaper circulation throughout SCE’s service territory.	September 2001	Advertising published over three weeks.
<b>Targeted Mailing</b>	Special mailing to approximately 450,000 SCE customers meeting a “profile” of attributes matching a typical CARE customer.	September 2001	Targeted mailing is expected to generate a number of new enrollees in CARE; applications have been preprinted with a “Source Code” to allow the number received to be tracked in a database.

**Table C - SCE CARE Participation Initiatives – September 2001 Update**

<b>CARE Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Congress of California Seniors</b>	Assistance to communications coordinator to outreach to Hispanic seniors for CARE and LIEE.	September Ongoing	CARE applications and fact sheets provided to be used with presentations.
<b>Crenshaw Christian Center Community Outreach</b>	Offer conservation tips and CARE applications to be distributed and signed.	September 9, 2001	Distributed 200 applications / over 20 completed applications returned/ no cost.
<b>African Village in Pomona</b>	Offer conservation tips and CARE applications to be distributed and signed.	September 9, 2001	Distributed 200 applications / over 35 completed applications returned/ no cost.
<b>Zoe Christian Fellowship (Convoy of Hope) DDT</b>	Offer conservation tips and CARE applications to be distributed and signed.	September 16, 2001	Distributed over 300 CARE applications / no cost.
<b>Faithful Central</b>	Over 10,000 attended at the old Forum. Offer conservation tips and CARE applications to be distributed and signed.	September 16, 2001	Distributed CARE applications / no cost.
<b>Loveland Church in Rialto &amp; San Bernardino</b>	Offer conservation tips and CARE applications to be distributed and signed.	September 23, 2001	No cost.
<b>Alzheimer’s Association Walk-a-Thon</b>	Follow Your Heart Day Event at Hollywood Park.	October 6, 2001	Tentative applications signed and distributed to thousands of customers / planning stage.
<b>Padres Contra El Cancer Festival</b>	CARE Day for applications signups. Offer conservation tips and CARE applications to be distributed and signed.	October 12 – 14, 2001	Ongoing / no cost
<b>Farmers Fair and Festival</b>	In Perris, attendance is expected to be over 130,000 people. Possible Follow Your Heart Day Event. Educate and acquire signed applications.	October 20-28, 2001	Planned event / possible 130,000 customers reached / no cost.

**Table D – SCE CARE Media Initiatives – September 2001 Update**

Media Initiative	Summary		Date
<b>Cambodian</b>	<ul style="list-style-type: none"> <li>• Serey Pheap News/major weekly/print ad</li> <li>• Cam News/major bi-weekly/print ad</li> <li>• Angkor Borei News/print ad</li> <li>• UCC Newsletter/print ad</li> </ul>		July-August 2001
<b>Chinese</b>	<ul style="list-style-type: none"> <li>• World Journal/biggest publication for Mandarin speakers/print ad</li> <li>• Sing Tao Daily News/major publication for Cantonese speakers/print ad</li> <li>• Chinese LA Daily News/strong secondary publication especially in L.A area, mainly for Mandarin speakers from Taiwan/print ad</li> </ul>		July-August 2001
<b>Filipino</b>	<ul style="list-style-type: none"> <li>• Asian Journal/biggest publication/print ad</li> <li>• Philippine News/second-largest publication/print ad</li> <li>• US Asia Today/strong secondary publication/print ad</li> <li>• California Journal/print ad</li> </ul>		July-August 2001
<b>Japanese</b>	<ul style="list-style-type: none"> <li>• Rufu Shimpo/the biggest daily publication in west coast/print ad</li> </ul>		July-August 2001
<b>Korean</b>	<ul style="list-style-type: none"> <li>• Korea Times/biggest publication/print ad</li> <li>• Central Daily/second biggest publication/print ad</li> </ul>		July-August 2001
<b>Spanish</b>	Radio Station Ad KKHJ/KBUE KDIF KCAL KOLB KLVE KSCA KWIZ	Newspaper Print Ad La Opinion La Prensa Hispana Union Hispana Excelsior Vida en el Valle Inland Empire Hispanic News	June-August 2001
<b>Vietnamese</b>	<ul style="list-style-type: none"> <li>• Nguoi Viet/biggest publication/print ad</li> <li>• Viet Bao/strong secondary pub especially in Orange County &amp; LA area/print ad</li> <li>• Dong Phuong/print ad</li> </ul>		July-August 2001



**Table 1 - LIEE Program Expenses – Southern California Edison - September, 2001**

LIEE Program:	Electric August				Electric YTD						Budget				% YTD / Budget			
	Base Program	SBX 5 Appl.	SBX 5 LIEE	Total	Base Prog Jan to Date	Base Prog May to Date	SBX 5 Appl.	SBX 5 LIEE	Total Jan to Date	Total May to Date	Base Program <sup>(1)</sup>	SBX 5 Appl.	SBX 5 LIEE	Total	Base Program	SBX 5 Appl.	SBX 5 LIEE	Total
Energy Efficiency																		
- Gas Appliances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%
- Electric Appliances	11,479	324,148	1,165,447	1,501,074	1,586,097	1,398,362	2,963,270	4,585,430	9,134,797	8,947,062	4,576,162	14,108,207	6,285,200	24,969,569	35%	21%	73%	37%
- Weatherization	6,775	-	49,433	56,208	120,314	(3,776)	-	313,852	434,166	310,076	894,801	-	959,588	1,854,389	13%	0%	33%	23%
- Outreach & Assessment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
- In Home Energy Education	6,105	-	188,493	194,598	236,907	79,510	-	861,337	1,098,244	940,847	647,613	-	975,000	1,622,613	37%	0%	88%	68%
- Education Workshops	-	-	-	-	-	67,434	-	-	-	67,434	-	-	-	-	0%	0%	0%	0%
Energy Efficiency TOTAL	24,359	324,148	1,403,372	1,751,879	1,943,318	1,541,530	2,963,270	5,760,618	10,667,206	10,265,418	6,118,576	14,108,207	8,219,788	28,446,571	32%	21%	70%	37%
Landlord Rebate Pilots																		
- Refrigerator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
- A/C Replacement - Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
- A/C Replacement - Central	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
Pilots																		
- Pilot (A) - Cool Center	-	-	249	249	-	-	-	178,300	178,300	178,300	-	-	-	-	0%	0%	0%	0%
- Pilot (B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
Total Pilots	-	-	249	249	-	-	-	178,300	178,300	-	-	-	-	-	0%	0%	0%	0%
Training Ctr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
Inspections	-	-	-	-	9,243	-	-	-	9,243	-	93,000	120,000	80,000	293,000	10%	0%	0%	3%
Advertising	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
M&E Studies	2,083	-	-	2,083	18,747	10,415	-	-	18,747	10,415	25,000	-	-	25,000	75%	0%	0%	75%
Regulatory Compliance	5,417	-	-	5,417	48,753	27,085	-	-	48,753	27,085	65,000	-	-	65,000	75%	0%	0%	75%
Other Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
Indirect Costs*	-	-	-	-	76,160	34,547	-	31,712	107,872	66,259	-	-	-	-	0%	0%	0%	0%
Oversight Costs																		
- LIAB Start-up	-	-	-	-	-	-	-	-	-	-	86,000	-	-	86,000	0%	0%	0%	0%
- LIAB PY Past Year**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%
- LIAB PY Present Year**	-	-	-	-	-	-	-	-	-	-	18,000	-	-	18,000	0%	0%	0%	0%
- CPUC Energy Division	-	-	-	-	21,905	14,798	-	-	21,905	14,798	35,000	222,316	370,526	627,842	63%	0%	0%	3%
Total Oversight Costs	-	-	-	-	21,905	14,798	-	-	21,905	14,798	139,000	222,316	370,526	731,842	16%	0%	0%	3%
TOTAL COSTS	\$ 31,859	\$ 324,148	\$ 1,403,621	\$ 1,759,628	\$ 2,118,126	\$ 1,628,375	\$ 2,963,270	\$ 5,970,630	\$11,052,026	\$10,562,275	\$ 6,440,576	\$ 14,450,523	\$ 8,670,314	\$ 29,561,413	33%	21%	69%	37%

Appl. = Appliances      Base = Authorized + Carryover      YTD = Jan 2001 through current month

<sup>(1)</sup> - PY 2001 shareholder incentive should be funded with the annual public goods charge LIEE budget, 6/14/01 draft Decision.

Note: \$411,516 adjustment to transfer Appliance (Refrigerator Replacement) installation charges (August) from SBX1 5 LIEE to SBX 1 5 Appl. Column.

**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – Southern California Edison - September, 2001**

LIEE Program:	Electric				Electric YTD						Budget				% YTD / Budget			
	Base Program	SBX 5 Appl.	SBX 5 LIEE	Total	Base Program Jan to Date	Base Program May to Date	SBX 5 Appl.	SBX 5 LIEE	Total Jan to Date	Total May to Date	Base Program	SBX 5 Appl.	SBX 5 LIEE	Total	Base Program	SBX 5 Appl.	SBX 5 LIEE	Total
Contractor Name																		
- Contractor A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000			\$ 16,000	0%	0%	0%	0%
- Contractor B	-	-	51,467	51,467	9,670	9,370	-	165,832	175,502	175,202	170,000			170,000	6%	0%	0%	103%
- Contractor C	-	-	25,925	25,925	-	-	-	160,920	160,920	160,920	143,000			143,000	0%	0%	0%	113%
- Contractor D	-	-	37,991	37,991	9,345	9,345	-	134,143	143,488	143,488	84,000			84,000	11%	0%	0%	171%
- Contractor E	-	-	50,278	50,278	23,995	21,305	-	325,573	349,568	346,878	205,000			205,000	12%	0%	0%	169%
- Contractor F	-	-	42,463	42,463	34,579	30,295	-	254,031	288,610	284,326	261,000			261,000	13%	0%	0%	109%
- Contractor G	-	-	-	-	-	-	-	-	-	-	-			-	0%	0%	0%	0%
- Contractor H	-	-	-	-	-	-	-	-	-	-	-			-	0%	0%	0%	0%
- Contractor I	122	-	54,059	54,181	17,998	33,237	-	206,958	224,956	240,195	130,000			130,000	14%	0%	0%	185%
- Contractor J	493	-	13,221	13,714	29,847	21,241	-	56,141	85,988	77,382	110,000			110,000	27%	0%	0%	70%
- Contractor K	7,852	-	54,482	62,334	50,265	20,610	-	169,103	219,368	189,713	225,000			225,000	22%	0%	0%	84%
- Contractor L	6,424	-	4,586	11,010	21,042	10,371	-	52,486	73,528	62,857	100,000			100,000	21%	0%	0%	63%
- Contractor M	75	-	70,275	70,350	139,674	76,204	-	281,735	421,409	357,939	340,000			340,000	41%	0%	0%	105%
- Contractor N	62	-	175,038	175,100	225,655	189,420	-	516,200	741,855	705,620	448,000			448,000	50%	0%	0%	158%
- Contractor O	-	-	26,705	26,705	43,775	30,216	-	122,369	166,144	152,585	175,000			175,000	25%	0%	0%	87%
- Contractor P	1,927	-	-	1,927	1,927	-	-	4,888	6,815	4,888	35,000			35,000	6%	0%	0%	14%
- Contractor Q	71	-	37,230	37,301	13,619	8,996	-	106,049	119,668	115,045	60,000			60,000	23%	0%	0%	192%
- Contractor R	-	-	10,928	10,928	28,791	18,638	-	55,901	84,692	74,539	30,000			30,000	96%	0%	0%	248%
- Contractor S	43	-	77,622	77,665	132,038	67,986	-	370,391	502,429	438,377	400,000			400,000	33%	0%	0%	110%
- Contractor T	-	-	9,777	9,777	-	-	-	105,942	105,942	105,942	225,000			225,000	0%	0%	0%	47%
- Contractor U	7,255	-	38,091	45,346	14,773	-	-	43,863	58,636	43,863	950,000			950,000	2%	0%	0%	5%
- Contractor V	-	-	-	-	-	-	816,480	-	816,480	816,480	-			-	0%	0%	0%	0%
- Contractor W	35	277,585	-	277,620	82,332	602	1,344,227	501,121	1,927,680	1,845,950	1,560,000			1,560,000	5%	0%	0%	118%
- Contractor X	-	-	-	-	-	-	-	715,968	715,968	715,968	1,000,000			1,000,000	0%	0%	0%	72%
- Contractor Y	-	-	572,602	572,602	605,111	435,302	-	901,748	1,506,859	1,337,050	730,000			730,000	83%	0%	0%	183%
- Contractor Z	-	-	-	-	-	-	-	39,971	39,971	39,971	-			-	n/a	0%	0%	n/a
- Contractor AA	-	-	-	-	-	-	-	104,156	104,156	104,156	-			-	n/a	0%	0%	n/a
- Contractor AB	-	-	-	-	-	-	-	33,924	33,924	33,924	-			-	n/a	0%	0%	n/a
- Contractor AC	-	-	-	-	-	-	756,000	-	756,000	756,000	-			-	n/a	0%	0%	n/a
<b>Total Contractor Payments</b>	<b>\$ 24,359</b>	<b>\$ 277,585</b>	<b>\$ 1,352,739</b>	<b>\$ 1,654,683</b>	<b>\$ 1,484,436</b>	<b>\$ 983,137</b>	<b>\$ 2,916,707</b>	<b>\$ 5,429,412</b>	<b>\$ 9,830,555</b>	<b>\$ 9,329,256</b>	<b>\$ 7,397,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,397,000</b>	<b>20%</b>	<b>0%</b>	<b>0%</b>	<b>126%</b>

Utilities have flexibility to continually adjust budgets as appropriate, and will report quarterly on budget changes.

Note: \$411,516 adjustment to transfer Appliance (Refrigerator Replacement) installation charges (August) from SBX1 5 LIEE to SBX 1 5 Appl. Column.

**Table 2A - LIEE Direct Purchase and Installation Contractor Legend – Southern California Edison**

LIEE Program:		Contractor Type				Current Month Contractor Expenses
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
Contractor						
- Contractor A	Barstow Cooler Services	X				\$ -
- Contractor B	Commonwealth Contracting	X				51,467
- Contractor C	Garza's Heating & Air Conditioning	X		X		25,925
- Contractor D	Inter-City Energy Systems	X				37,991
- Contractor E	John Harrison Contracting	X				50,278
- Contractor F	Tri-State Home Improvements	X		X		42,463
- Contractor G	Pacific Asian Consortium Employment	X				-
- Contractor H	CAC of Santa Barbara		X		X	-
- Contractor I	Center for Employment		X			54,181
- Contractor J	Commission on Human Concerns		X		X	13,714
- Contractor K	CSD of San Bernardino County		X		X	62,334
- Contractor L	LA Works		X			11,010
- Contractor M	Long Beach Community Services		X			70,350
- Contractor N	Maravilla Foundation		X		X	175,100
- Contractor O	Proteus Training		X			26,705
- Contractor P	Southern California Indian Center		X			1,927
- Contractor Q	TELACU		X			37,301
- Contractor R	Veterans in Community Services		X		X	10,928
- Contractor S	Vo Vi Friendship Association	X				77,665
- Contractor T	H&L Energy Savers	X				9,777
- Contractor U	Southern California Gas Company (Co-Op)					45,346
- Contractor V	Amana	X				-
- Contractor W	Appliance Recycle Center of America	X				277,620
- Contractor X	Phoenix Manufacturing, Inc.	X				-
- Contractor Y	Sunpark Electronic	X				572,602
- Contractor Z	Fair Housing Council of Riverside County, Inc		X			-
- Contractor AA	Operation Grace, Inc		X			-
- Contractor AB	Wake Up, Inc.		X			-
- Contractor AC	Goodman Manufacturing	X				-
Total Contractor Payments						\$ 1,654,683

**Table 3 - LIEE SBX1 5 Percentage of Expenditures for Direct Purchases and Administration – Southern California Edison - September, 2001**

	Electric Monthly				Electric YTD			
	SBX 5 Appliance		SBX 5 LIEE		SBX 5 Appliance		SBX 5 LIEE	
LIEE Program:	\$	%	\$	%	\$	%	\$	%
Direct Purchase and Installation (85%)	\$ 277,585	86%	\$ 1,352,739	96%	\$ 2,916,707	98%	\$ 5,429,412	91%
Administrative Costs (2.5%)	-	0	-	0	-	0	-	0%
Other Management (12.5%)	46,563	14%	50,882	4%	46,563	0	541,218	9%
Total Program Costs (100%)	\$ 324,148		\$ 1,403,621		\$ 2,963,270		\$ 5,970,630	

Administrative Costs = commission personnel and overhead costs associated with the implementation of each measure or program

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

The YTD Other Management row for SBX 1 5 Appliance activities includes only September costs; a true-up is pending in a subsequent period.

**Table 4 - LIEE Measure Installations – Southern California Edison - September, 2001**

Measures	Units	Current Month				YTD									
		Completed				Completed					Initiated but not Completed				
		Base	SBX 5 Appl.	SBX 5 LIEE	Total	Base Jan to Date	Base May to Date	SBX 5 Appl.	SBX 5 LIEE	Total Jan to Date	Total May to Date	Base	SBX 5 Appl.	SBX 5 LIEE	Total
Furnaces															
- Repair - Gas	Each	-			-	-			-	-					
- Replacement - Gas	Each														
- Repair - Electric	Each														
- Replacement - Electric	Each														
Infiltration & Space Conditioning															
- Duct Repair	Home	-			-	-			-	-					
- Cover Plates/Gaskets	Home	-		128	128	51	22		313	364	335			20	20
Weatherization															
- Evaporative Cooler/Air Cond. Covers	Home	-				1	1			1	1				
- Attic Insulation	Home	-				12	4			12	4			29	29
- Water Heater Blanket	Each	-		2	2	4	2		3	7	5			10	10
- Low Flow Showerhead	Each	58		300	358	116	64		444	560	508			42	42
- Door Weatherstripping	Home	-		158	158	69	39		377	446	416			275	275
- Caulking	Home	-		104	104	51	34		313	364	347			204	204
- Minor Home Repairs	Home	-		141	141	69	29		166	235	195			77	77
- Attic Access Weatherstripping	Home	-				29			5	34	5			18	18
- HVAC Air Filter Replacement	Home	-													
Water Heater Savings															
- Water Heater Pipe Wrap	Home			1	1				1	1	1				
- Faucet Aerators	Each			175	175	71			177	248	177			55	55
Miscellaneous Measures	Each	7		45	52	7	7		45	52	52				
Permanent Evaporative Coolers	Each			1,325	1,325	191	190		3,146	3,337	3,336			454	454
Portable Evaporative Coolers	Each														
Compact Fluorescents (indoor)	Each			32,438	32,438	64,925	56,473		152,598	217,523	209,071			50,880	50,880
Compact Fluorescents (outdoor)	Each			8,536	8,536	9,779	7,990		47,464	57,243	55,454			4,070	4,070
Refrigerators	Each		4,146		4,146	138	109	4,883		5,021	4,992			2,762	2,762
Landlord Rebate Pilots															
- Refrigerators															
- Air Conditioner Replacement - Room															
- Air Conditioner Replacement - Central															
Pilots - Rapid Deployment															
- Air Conditioner Replacement - Room	Each													50	50
- Air Conditioner Replacement - Central	Each													50	50
- Duct Sealing and Repair	Home														
- Whole House Fans	Each														
- Water Heater Replacement - Gas	Each														
- Water Heater Replacement - Electric	Each														
- Set-back Thermostats	Each														
- Evaporative Cooler Maintenance	Each														
Energy Education															
- Outreach & Assessment	Home														
- In-Home Education	Home			10,191	10,191	17,354	15,098		44,057	61,411	59,155			14,234	14,234
- Education Workshops															
- Home Weatherized	Home			330	330	78	43		753	831	796			390	390
- Home Treated	Home	58	4,146	10,191	14,395	17,354	15,098	4,883	44,057	66,294	64,038			17,096	17,096

[1] SoCalGas and SDG&E do not track this measure separately from attic insulation.

**Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – Southern California Edison - September, 2001**

Measures	Current Month								YTD											
	kWh (Annual)				kW				kWh (Annual)					kW						
	Base	SBX 5 Appl.	SBX 5 LIEE	Total	Base	SBX 5 Appl.	SBX 5 LIEE	Total	Base Jan to Date	Base May to Date	SBX 5 Appl.	SBX 5 LIEE	Total Jan to Date	Total May to Date	Base Jan to Date	Base May to Date	SBX 5 Appl.	SBX 5 LIEE	Total Jan to Date	Total May to Date
Furnaces																				
- Repair - Gas				-			-					-	-						-	-
- Replacement - Gas				-			-					-	-						-	-
- Repair - Electric				-			-					-	-						-	-
- Replacement - Electric				-			-					-	-						-	-
Infiltration & Space Conditioning.				-			-					-	-						-	-
- Duct Repair				-			-					-	-						-	-
- Cover Plates/Gaskets				-			-					-	-						-	-
Weatherization				-			-					-	-						-	-
- Evaporative Cooler/Air Cond. Covers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Attic Insulation	-	-	-	-	-	-	-	5,385	1,885	-	-	5,385	1,885	-	-	-	-	-	-	-
- Water Heater Blanket	-	-	425	425	-	-	-	851	425	-	-	851	425	-	-	-	-	-	-	-
- Low Flow Showerhead	15,770	-	-	15,770	-	-	-	31,540	1,631	-	-	31,540	1,631	-	-	-	-	-	-	-
- Door Weatherstripping	-	-	2,054	2,054	-	-	-	2,707	2,070	-	-	2,707	2,070	-	-	-	-	-	-	-
- Caulking - see weatherstripping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Minor Home Repairs	-	-	7,910	7,910	-	-	-	6,387	2,626	-	-	6,387	2,626	-	-	-	-	-	-	-
- Attic Access Weatherstripping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- HVAC Air Filter Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Heater Savings				-			-					-	-						-	-
- Water Heater Pipe Wrap				-			-					-	-						-	-
- Faucet Aerators				-			-					-	-						-	-
Miscellaneous Measures				-			-					-	-						-	-
Permanent Evaporative Coolers	-		422,940	422,940	-		1,415	1,415	60,967	-		1,004,203	1,065,170	1,004,203	204	203	-	3,360	3,564	3,563
Portable Evaporative Coolers	-		-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-
Compact Fluorescents (indoor)	-		859,607	859,607	-		104	104	1,720,513	1,496,535		4,043,847	5,764,360	5,540,382	208	181		488	696	669
Compact Fluorescents (outdoor)	-		1,742,198	1,742,198	-		-	-	1,995,894	1,630,759		9,687,402	11,683,296	11,318,161	-	-		-	-	-
Refrigerators	-	2,247,132	-	2,247,132	-	419	-	419	74,796	59,078	2,646,586	-	2,721,382	2,705,664	14	11	493	-	507	504
Landlord Rebate Pilots				-			-												-	-
- Refrigerators				-			-												-	-
- Air Conditioner Replacement - Room				-			-												-	-
- Air Conditioner Replacement - Central				-			-												-	-
Pilots - Rapid Deployment				-			-												-	-
- Air Conditioner Replacement - Room				-			-												-	-
- Air Conditioner Replacement - Central				-			-												-	-
- Duct Sealing and Repair				-			-												-	-
- Whole House Fans				-			-												-	-
- Water Heater Replacement - Gas				-			-												-	-
- Water Heater Replacement - Electric				-			-												-	-
- Set-back Thermostats				-			-												-	-
- Evaporative Cooler Maintenance				-			-												-	-
Energy Education				-			-												-	-
- Outreach & Assessment				-			-												-	-
- In-Home Education				-			-												-	-
- Education Workshops				-			-												-	-
Program Total	15,770	2,247,132	3,035,134	5,298,036	-	419	1,519	1,938	3,899,039	3,195,009	2,646,586	14,735,453	21,281,078	20,577,047	426	395	493	3,848	4,767	4,736

[1] SoCalGas and SDG&E do not track this measure separately from attic insulation.

YTD = Jan 2001 through current month

**Table 5A - Average Bill Savings per Customer for Southern California Edison - September 2001**

	Year-To-Date							
	Base		SBX 5 Appl.		SBX 5 LIEE		Total	
	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm
Annual Savings	3,899,039	-	2,646,586	-	14,735,453	-	21,281,078	-
Current Rate	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -	\$ 0.12	\$ -
Number of Customers	17,354		4,883		44,057		66,294	
<b>Average 1st Year Bill Savings/Customer</b>	<b>\$ 27.81</b>		<b>\$ 67.10</b>		<b>\$ 41.40</b>		<b>\$ 39.74</b>	
<b>Average Lifecycle Bill Savings/Customer</b>	<b>\$ 428.09</b>		<b>\$ 1,521.40</b>		<b>\$ 122.61</b>		<b>\$ 112.06</b>	

**Table 6 - CARE Program Expenses – Southern California Edison - As of September 30, 2001**

CARE Program:	Electric August				Electric YTD					Budget				% YTD / Budget			
	Base Program (PGC)		SBX1 5	Total	Base Program (PGC)		SBX1 5	Total		Base Program (PGC)		SBX1 5	Total	Base Program (PGC)		SBX1 5	Total
	CARE	*Other			CARE	*Other		Base Program	All Combined	CARE	*Other			CARE	*Other		
Outreach																	
- Capitation Fees	\$0	\$0	\$0	\$0	\$0	\$9,384	\$0	\$9,384	\$0	\$0	\$2,500,000	\$2,500,000	n/a	n/a	0%	0%	
- Other Outreach	-	-	300,084	300,084	28,613	60,107	440,355	88,720	529,075	267,000	60,100	500,000	827,100	11%	100%	88%	64%
<b>Total Outreach</b>			<b>300,084</b>	<b>300,084</b>	<b>28,613</b>	<b>60,107</b>	<b>449,739</b>	<b>88,720</b>	<b>538,459</b>	<b>267,000</b>	<b>60,100</b>	<b>3,000,000</b>	<b>3,327,100</b>	<b>11%</b>	<b>n/a</b>	<b>15%</b>	<b>16%</b>
Processing/Certification/Verification[1]	30,868	-	-	30,868	234,270	-	-	234,270	234,270	275,000	-	-	275,000	85%	n/a	n/a	85%
Billing System/Programming	-	-	-	-	-	11,605	-	11,605	11,605	-	11,600	-	11,600	n/a	100%	n/a	n/a
Pilots																	
- Pilot (A)	-	-	-	-	-	140,974	-	140,974	140,974	-	186,100	-	186,100	n/a	76%	n/a	76%
- Pilot (B)	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Total Pilots</b>						<b>140,974</b>		<b>140,974</b>	<b>140,974</b>		<b>186,100</b>		<b>186,100</b>	<b>n/a</b>	<b>76%</b>	<b>n/a</b>	<b>76%</b>
Measurement & Evaluation [2]	-	417	-	417	-	3,753	-	3,753	3,753	267,000	5,000	-	272,000	0%	75%	n/a	1%
Regulatory Compliance [3]	-	5,000	-	5,000	-	45,000	-	45,000	45,000	10,000	60,000	-	70,000	0%	75%	n/a	64%
Other Administration [4]	-	-	24,675	24,675	146,563	-	138,119	146,563	284,682	148,000	-	1,387,500	1,535,500	99%	n/a	10%	19%
Indirect Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Oversight Costs																	
- LIAB Start-up	-	-	-	-	-	-	-	-	-	201,000	-	-	201,000	0%	n/a	n/a	0%
- LIAB PY Past Year**	-	-	-	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
- LIAB PY Present Year**	-	-	-	-	-	-	-	-	-	42,000	-	-	42,000	0%	n/a	n/a	0%
- CPUC Energy Division [5]	-	-	-	-	51,112	-	-	51,112	51,112	83,000	-	112,500	195,500	62%	n/a	0%	26%
<b>Total Oversight Costs</b>					<b>51,112</b>			<b>51,112</b>	<b>51,112</b>	<b>326,000</b>		<b>112,500</b>	<b>438,500</b>	<b>16%</b>	<b>n/a</b>	<b>0%</b>	<b>12%</b>
<b>TOTAL PROGRAM COSTS</b>	<b>30,868</b>	<b>5,417</b>	<b>324,759</b>	<b>361,044</b>	<b>460,558</b>	<b>261,439</b>	<b>587,858</b>	<b>721,997</b>	<b>1,309,855</b>	<b>1,293,000</b>	<b>322,800</b>	<b>4,500,000</b>	<b>6,115,800</b>	<b>36%</b>	<b>81%</b>	<b>13%</b>	<b>21%</b>
CARE Rate Discount	6,785,032	-	573,608	7,358,640	47,282,000	-	573,608	47,282,000	47,855,608	47,282,000	-	-	47,282,000	100%	n/a	n/a	101%
Service Establishment Charge Discount																	
<b>Total Program Costs &amp; Customer Discounts</b>	<b>\$6,815,900</b>	<b>\$5,417</b>	<b>\$898,367</b>	<b>\$7,719,684</b>	<b>\$47,742,558</b>	<b>\$261,439</b>	<b>\$1,161,466</b>	<b>\$48,003,997</b>	<b>\$49,165,463</b>	<b>\$48,575,000</b>	<b>\$322,800</b>	<b>\$4,500,000</b>	<b>\$53,397,800</b>	<b>98%</b>	<b>81%</b>	<b>26%</b>	<b>92%</b>

\* Includes CARE activities absorbed by non-CARE funding sources and \$186,100 Carryover from 2000/2001 pilot outreach program.

[1] YTD adjusted by \$10,144 from last month

[2] Includes \$267,000 budgeted for Statewide Needs Assessment and \$5,000 in M&E support not budgeted to CARE program.

[3] Includes Regulatory & Compliance and Law.

[4] Includes program management labor, overheads, and information technology support.

[5] Includes only invoices received from the Public Utilities Commission for LIEE reimbursements - 70% allocated to CARE and 30% to other LIEE.



**Table 7 - CARE Leveraging and Outreach Contractor Expenses – Southern California Edison - September, 2001**

CARE Program - Pilot A:	Electric September			Electric YTD			Budget			% YTD / Budget		
	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total
Contractor Name												
- Contractor A	\$0	n/a	\$0	\$7,500	n/a	\$7,500	\$15,000	n/a	\$15,000	50%	n/a	50%
- Contractor B	\$0	n/a	\$0	15,610	n/a	15,610	26,500	n/a	26,500	59%	n/a	59%
- Contractor C	\$0	n/a	\$0	24,652	n/a	24,652	41,300	n/a	41,300	60%	n/a	60%
- Contractor D	\$0	n/a	\$0	23,498	n/a	23,498	23,500	n/a	23,500	100%	n/a	100%
- Contractor E	\$0	n/a	\$0	17,500	n/a	17,500	17,500	n/a	17,500	100%	n/a	100%
- Contractor F	\$0	n/a	\$0	12,384	n/a	12,384	12,400	n/a	12,400	100%	n/a	100%
- Contractor G	\$0	n/a	\$0	23,332	n/a	23,332	23,400	n/a	23,400	100%	n/a	100%
- Contractor H	\$0	n/a	\$0	1,498	n/a	1,498	1,500	n/a	1,500	100%	n/a	100%
- Contractor I	\$0	n/a	\$0	15,000	n/a	15,000	25,000	n/a	25,000	60%	n/a	60%
- Contractor J												
- Contractor K												
- Contractor L												
- Contractor M												
- Contractor N												
- Contractor O												
- Contractor P												
- Contractor Q												
- Contractor R												
- Contractor S												
- Contractor T												
- Contractor U												
- Contractor V												
- Contractor W												
- Contractor X												
<b>Total Contractor Payments</b>	<b>\$0</b>	<b>n/a</b>	<b>\$0</b>	<b>\$140,974</b>	<b>n/a</b>	<b>\$140,974</b>	<b>\$186,100</b>	<b>n/a</b>	<b>\$186,100</b>	<b>76%</b>	<b>n/a</b>	<b>76%</b>

Utilities have flexibility to continually adjust budgets as appropriate, and will report quarterly on budget changes.



**Table 8 - CARE Capitation Fees – Southern California  
Edison - September, 2001**

CARE Program:	\$ Electric Monthly	\$ Electric Year-to-Date
Contractor Name		
- Contractor 1	\$0	\$324
- Contractor 2	\$0	4,416
- Contractor 3	\$0	0
- Contractor 4	\$0	1,284
- Contractor 5	\$0	0
- Contractor 6	\$0	0
- Contractor 7	\$0	240
- Contractor 8	\$0	60
- Contractor 9	\$0	2,124
- Contractor 10	\$0	936
- Contractor 11	\$0	0
- Contractor 12	\$0	0
- Contractor 13	\$0	0
- Contractor 14	\$0	0
- Contractor 15	\$0	0
- Contractor 16	\$0	0
- Contractor 17	\$0	0
- Contractor 18	\$0	0
- Contractor 19	\$0	0
- Contractor 20	\$0	0
- Contractor 21	\$0	0
- Contractor 22	\$0	0
- Contractor 23	\$0	0
- Contractor 24	\$0	0
- Contractor 25	\$0	0
- Contractor 26	\$0	0
- Contractor 27	\$0	0
- Contractor 28	\$0	0
- Contractor 29	\$0	0
- Contractor 30	\$0	0
- Contractor 31	\$0	0
- Contractor 32	\$0	0
- Contractor 33	\$0	0
- Contractor 34	\$0	0
- Contractor 35	\$0	0
- Contractor 36	\$0	0
- Contractor 37	\$0	0
- Contractor 38	\$0	0
- Contractor 39	\$0	0
- Contractor 40	\$0	0
- Contractor 41	\$0	0
- Contractor 42	\$0	0
- Contractor 43	\$0	0
- Contractor 44	\$0	0
- Contractor 45	\$0	0
- Contractor 46	\$0	0
- Contractor 47	\$0	0
- Contractor 48	\$0	0
- Contractor 49	\$0	0
- Contractor 50	\$0	0
- Contractor 51	\$0	0
- Contractor 52	\$0	0
- Contractor 53	\$0	0
- Contractor 54	\$0	0
- Contractor 55	\$0	0
- Contractor 56	\$0	0
- Contractor 57	\$0	0
- Contractor 58	\$0	0
Total Contractor Payments	\$0	\$9,384

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison, September 2001**

CARE Program:		Contractor Type				Combined YTD \$ Total (Electric)
		(Check one or more if applicable)				
Contractor		Private	CBO	WMDVBE	LIHEAP	
- Contractor 1	Asian American Resource Center		x			\$324
- Contractor 2	Catholic Charities - Orange County	x				4,416
- Contractor 3	Chinatown Service Center		x			0
- Contractor 4	Community Services and Employment Training		x			1,284
- Contractor 5	El Conceilo del Condado de Ventura		x			0
- Contractor 6	IECAAC	x				0
- Contractor 7	Kings Community Action Organization		x			240
- Contractor 8	Latino Health Access		x			0
- Contractor 9	Salvation Army - So. Calif. Div.	x				60
- Contractor 10	Somebody Cares		x			2,124
- Contractor 11	Stop the Violence Increase the Peace Foundation		x			936
- Contractor 12	Vietnamese Community of Southern California		x			0
- Contractor 13	Maravilla Foundation		x			0
- Contractor 14	Commission on Human Concerns		x			0
- Contractor 15	High Desert Youth Center		x			0
- Contractor 16	Operation Grace		x			0
- Contractor 17	Esquela De La Raza Unida		x			0
- Contractor 18	Pricillas Helping Hands, Inc.		x			0
- Contractor 19	Amercian-Russian Business Council	x				0
- Contractor 20	First Chance/Y-Chow, Inc.		x			0
- Contractor 21	Wise Senior Services		x			0
- Contractor 22	Spirit of the Eagle Foundation		x			0
- Contractor 23	Mizell Senior Center	x				0
- Contractor 24	Libreria Del Pueblo, Inc.		x			0
- Contractor 25	Vietnamese Community of Orange County, Inc.		x			0
- Contractor 26	Black Business Association	x				0
- Contractor 27	Loveland Church Jubilee Pantry	x				0
- Contractor 28	San Gregornio Pass Hispanic Chamber of Commerce	x				0
- Contractor 29	New Life Christian Church	x				0
- Contractor 30	YWCA Intervale Senior Services		x			0
- Contractor 31	Help of Ojai, Inc.		x			0
- Contractor 32	Community Enhancement Services		x			0
- Contractor 33	Community Action Commission of Santa Barbara		x			0
- Contractor 34	Santa Clarita Athletic Association SCVAA	x				0
- Contractor 35	Community Pantry		x			0
- Contractor 36	Orange County Community Development Council, Inc.		x			0
- Contractor 37	Casa Ramona, Inc.		x			0
- Contractor 38	Truevine Community Outreach, Inc.		x			0
- Contractor 39	Oxnard/Port Hueneme Salvation Army	x				0
- Contractor 40	Trinity Community Outreach		x			0
- Contractor 41	Proteus, Inc.		x			0
- Contractor 42	Theodore Roosevelt Elementary School PTA	x				0
- Contractor 43	TODEC Legal Center	x				0
- Contractor 44	Fair Housing Council of Riverside County, Inc.	x				0
- Contractor 45	Charo Community Development Corp.		x			0
- Contractor 46	Baldwin Park Chamber of Commerce	x				0
- Contractor 47	Mexican American Opportunity Foundation		x			0
- Contractor 48	Family Service Association - Western Riverside County		x			0
- Contractor 49	Wake-Up, Inc.		x			0
- Contractor 50	Los Angeles Urban League	x				0
- Contractor 51	Faith Temple Church	x				0
- Contractor 52	Dentech Consulting Service	x				0
- Contractor 53	Fame Assistance Corporation	x				0
- Contractor 54	Dove Enterprises	x				0
- Contractor 55	Somebody Cares - Rancho Cucamonga		x			0

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison, September 2001**

CARE Program:		Contractor Type				Combined YTD \$ Total (Electric)
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
Contractor						
- Contractor 56	St. Vincent de Paul - Friends Outside	x				0
- Contractor 57	The Empowerment Zone	x				0
- Contractor 58	Lutheran Social Services of So. Calif. - Central Coast		x			0
- Contractor 59	Solid Rock Christian Center	x				0
- Contractor 60	Catholic Charities - Ventura County Region		x			0
- Contractor 61	Abbott Elementary, Lynwood	x				0
- Contractor 62	Corona Ave. School, Bell	x				0
- Contractor 63	King/Drew Supporter's, Inc., Los Angeles	x				0
- Contractor 64	Tri City Mental Health Center, Pomona	x				0
Total Contractor Payments						\$9,384

**Table 9 - CARE SBX1 5 Percentage of Expenditures for Mass Marketing –  
Southern California Edison - September, 2001**

	Electric Sept.		Electric YTD	
	SBX 5 (\$)	SBX 5 (%)	SBX 5 (\$)	SBX 5 (%)
CARE Program:				
Mass Marketing (10%) - External Advertising	186,576	21%	324,505	28%
Program Costs (90%)	711,791	79%	836,961	72%
Total Program Costs (100%) Including Applicable Rate Discount	898,367		1,161,466	

Note: SCE will begin to expend SBX1 5 funds for the CARE discount upon approval by the Commission of an allocation to SCE of SBX1 5 funds for this purpose. When this occurs, SCE's percentage of expenditures for Mass marketing will drop significantly.

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

YTD = Jan 2001 (May 2001 for SBX1 5) through current month

**Table 10 - CARE Enrollments – Southern California Edison - September, 2001**

	Current Month Enrolled <sup>1</sup>	% Increase in Enrollment	May 2001 to Present Enrolled	YTD Enrolled	Total CARE Participants <sup>1</sup>
December 31, 2001	-----	-----	-----	-----	542,175
January 31, 2001	25,161	5%	0	25,161	550,183
February 28, 2001	23,960	4%	0	49,121	564,294
March 31, 2001	35,137	6%	0	84,258	588,384
April 30, 2001	26,509	5%	0	110,767	605,130
May 31, 2001	21,476	4%	21,476	132,243	614,602
June 30, 2001	53,666	9%	75,142	185,909	654,756
July 31, 2001	43,674	7%	118,816	229,583	683,161
August 31, 2001	22,546	3%	141,362	252,129	687,974
September 30, 2001	20,843	3%	162,205	272,972	684,760
October 31, 2001					
November 30, 2001					
December 31, 2001					

Note: <sup>1</sup> "Current Month Enrolled" represents gross number of customers enrolled. "Total CARE Participants" represents net customers participating.

**Table 11 - CARE Standard Program Random Verification Results - Southern California Edison - September, 2001**

	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification	% of Total Population Dropped
January-01	550,183	233	0.04%	n/a	64	64	27.47%	0.01%
February-01	564,294	243	0.04%	n/a	28	28	11.52%	0.00%
March-01	588,384	256	0.04%	n/a	16	16	6.25%	0.00%
April-01	605,130	169	0.03%	n/a	n/a	0	0.00%	0.00%
May-01	614,602	322	0.05%	8	15	23	7.14%	0.00%
June-01	654,756	463	0.07%	25	15	40	8.64%	0.01%
July-01	683,161	960	0.14%	97	30	127	13.23%	0.02%
August-01	687,974	1,058	0.15%	20	19	39	3.69%	0.01%
September-01	684,760	924	0.13%	76	26	102	11.04%	0.01%
October-01								
November-01								
December-01								
Total YTD PY2001	684,760	4,628	0.68%	226	213	439	9.49%	0.06%

Note: SCE's automated random verification process was deactivated in late December/January to accommodate the increased focus on CARE enrollment as explained in further in SCE's report for August 2001. During the first half of 2001 SCE conducted manual verifications that were initiated by SCE representatives if questions arose regarding a customers' eligibility. The automated verification process was reactivated in June.

**Table 11A - CARE SBX1 5 Outreach Verification Results - Southern California Edison - September, 2001**

	Total SB5 Outreach Enrollment	Participants Requested to Verify	% of Outreach Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification	% of Total SB5 Population Dropped
January-01	0							
February-01	0							
March-01	0							
April-01	0							
May-01	0							
June-01	0							
July-01	0							
August-01	782							
September-01	592							
October-01								
November-01								
December-01								
Total YTD PY2001	1,374							

Note: SCE's August 2001 report stated a system would mail verification requests in the first week of October for the CARE Capitation Fee Project under SBX 5. The Project is tracked on a database that requires a new verification system that has required more time than originally forecast to develop. It is anticipated that verification requests will not be able to be processed until at least November 2001.

**Table 11B - Combined CARE Standard Program and SBX1 5 Outreach Verification Results - Southern California Edison - September, 2001**

	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification	% of Total Population Dropped
January-01	550,183	233	0.04%	n/a	64	64	27.47%	0.01%
February-01	564,294	243	0.04%	n/a	28	28	11.52%	0.00%
March-01	588,384	256	0.04%	n/a	16	16	6.25%	0.00%
April-01	605,130	169	0.03%	n/a	n/a	0	0.00%	0.00%
May-01	614,602	322	0.05%	8	15	23	7.14%	0.00%
June-01	654,756	463	0.07%	25	15	40	8.64%	0.01%
July-01	683,161	960	0.14%	97	30	127	13.23%	0.02%
August-01	687,974	1,058	0.15%	20	19	39	3.69%	0.01%
September-01	684,760	924	0.13%	76	26	102	11.04%	0.01%
October-01								
November-01								
December-01								
Total YTD PY2001	684,760	4,628	0.68%	226	213	439	9.49%	0.06%



**Table 12 - Rural vs. Urban CARE Enrollments (Electric) - Southern California Edison - September 2001**

County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments			Urban CARE Enrollments			Total Participants	
			Current Month	May to Date	YTD	Current Month	May to Date	YTD	Rural	Urban
Fresno	0	753	0	0	0	0	4	7	0	21
Imperial	0	172	0	0	0	1	8	12	0	74
Inyo	1,784	16	16	136	238	0	2	3	647	19
Kern	19,801	720	376	3,246	5,328	0	38	75	12,722	189
Kings	6,869	0	119	1,102	1,729	0	0	0	4,123	0
Los Angeles	3,251	360,836	100	769	1,317	9,232	71,863	123,445	3,367	325,876
Madera	2	0	0	0	0	0	0	0	0	0
Mono	1,893	0	25	142	236	0	0	0	416	0
Orange	2	94,779	0	0	0	2,916	23,726	38,579	0	92,383
Riverside	17,209	90,537	369	2,718	4,316	1,945	15,940	24,973	10,255	61,684
San Bernardino	26,824	116,048	718	4,972	8,847	3,267	22,972	39,749	19,215	92,412
San Diego	2	0	0	0	0	0	0	0	0	0
Santa Barbara	0	14,645	0	0	0	159	1,271	2,291	0	6,310
Tulare	26,803	13,676	656	5,039	8,005	355	2,484	3,901	19,178	8,787
Ventura	4,701	29,177	74	700	1,218	515	5,073	8,703	3,488	23,594
<b>Total</b>	<b>109,141</b>	<b>721,359</b>	<b>2,453</b>	<b>18,824</b>	<b>31,234</b>	<b>18,390</b>	<b>143,381</b>	<b>241,738</b>	<b>73,411</b>	<b>611,349</b>

Note: As part of the Statewide Residential Needs Assessment Study mandated by ALJ Bytof, the energy efficiency divisions of the four investor-owned utilities investigated an appropriate method for defining and locating rural areas, which was determined to be one of the “hard-to-reach” market segments. At that time, the utilities reached a consensus that the method developed by Harold Goldsmith, Improving the Operational Definition of “Rural Areas” for Federal Programs, 1993 (<http://www.nal.usda.gov/orhp/Goldsmith.htm>) provided the most appropriate definition of rural areas because the criteria used include economic and social factors, not just population density. This method is essentially a modification of the Office of Management and Budget’s definition of metropolitan and non-metropolitan counties, and is now widely used especially in federal health funding. Our recommendation is that in the future, the LIEE programs use the same method currently being used by the energy efficiency programs of the utilities because it is a more fully documented, researched, and precise method that is used for identifying rural areas.

**Table 13A - Rural LIEE Installations (Electric) - Southern California Edison - September 2001**

County	Rural # of Eligible	Homes Treated			Homes Weatherized		
		Current Month	May to Date	YTD	Current Month	May to Date	YTD
Fresno	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	1,812	0	0	0	0	0	0
Kern	20,054	38	220	226	0	0	0
Kings	6,941	11	76	89	0	0	0
Los Angeles	3,293	14	39	39	0	0	0
Madera	2	0	0	0	0	0	0
Mono	1,937	0	0	0	0	0	0
Orange	2	0	0	0	0	0	0
Riverside	17,465	204	809	1,035	0	0	0
San Bernardino	27,286	259	483	539	0	1	1
San Diego	2	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Tulare	27,178	223	1,176	1,220	0	0	0
Ventura	4,784	95	234	236	0	0	0
Total	110,756	844	3,037	3,384	0	1	1

**Table 13B - Urban LIEE Installations (Electric) - Southern California Edison - September 2001**

County	Urban # of Eligible	Homes Treated			Homes Weatherized		
		Current Month	May to Date	YTD	Current Month	May to Date	YTD
Fresno	764	0	0	0	0	0	0
Imperial	174	1	1	1	0	0	0
Inyo	17	0	0	0	0	0	0
Kern	728	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Los Angeles	365,526	6,995	19,615	20,212	224	417	417
Madera	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Orange	96,446	1,822	5,437	6,253	0	16	16
Riverside	91,987	1,222	2,779	2,988	0	53	53
San Bernardino	118,068	1,372	2,892	3,020	18	63	63
San Diego	0	0	0	0	0	0	0
Santa Barbara	14,805	0	3	3	0	0	0
Tulare	13,886	83	466	473	0	0	0
Ventura	29,748	206	917	936	0	0	0
Total	732,149	11,701	32,110	33,886	242	549	549

Unlike Table 4, Table 13 includes only installations for which payments have been issued.

## General Directions

A	Provide Footnotes as appropriate to explain all tables in Tables A-C, Tables 1-13 and Summary Tables.
B	For Multi Fuel Utilities, there needs to be Gas Summary Tables 1, 2 and 3; Electric Summary Tables 1, 2, and 3; and a Total Company Summary Table 3.
C	For Utilities with SB5 Funds, there needs to be Base Summary Tables 4 and 5; SB5 Appliance Summary Tables 4 & 5; SB5 LIEE Funds Tables 4 & 5; and Combined Funding Tables 4 and 5.
D	For Utilities with SB5 Funds, there needs to be a Base Summary Table 6, a SB5 Appliance Summary Table 6, a SB5 LIEE Funds Table 6 and a Combined Funding Table 6.

SUMMARY TABLE 1

CARE PARTICIPATION -- RURAL - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001

2001	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non-Capitation	Total Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
January	108,653	0	3,013	3,013	3,013	58,648	54%
February	108,653	0	2,652	2,652	5,665	60,074	55%
March	108,653	0	3,887	3,887	9,552	62,603	58%
April	108,653	0	2,858	2,858	12,410	64,235	59%
May	108,653	0	2,394	2,394	14,804	65,145	60%
June	108,653	0	6,231	6,231	21,035	69,784	64%
July	108,653	0	4,987	4,987	26,022	72,922	67%
August	108,653	118	2,641	2,759	28,781	73,622	68%
September	109,141	88	2,365	2,453	31,234	73,411	67%
October							
November							
December							

SUMMARY TABLE 2  
 CARE PARTICIPATION -- URBAN - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001

2001	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non- Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
January	718,955	0	22,148	22,148	22,148	491,535	68%
February	718,955	0	21,308	21,308	43,456	504,220	70%
March	718,955	0	31,250	31,250	74,706	525,781	73%
April	718,955	0	23,651	23,651	98,357	540,895	75%
May	718,955	0	19,082	19,082	117,439	549,457	76%
June	718,955	0	47,435	47,435	164,874	584,972	81%
July	718,955	0	38,687	38,687	203,561	610,239	85%
August	718,955	664	19,123	19,787	223,348	614,352	85%
September	721,360	504	17,886	18,390	241,738	611,349	85%
October							
November							
December							

SUMMARY TABLE 3

CARE PARTICIPATION -- COMBINED RURAL & URBAN - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001

2001	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
January	827,608	0	25,161	25,161	25,161	550,183	66%
February	827,608	0	23,960	23,960	49,121	564,294	68%
March	827,608	0	35,137	35,137	84,258	588,384	71%
April	827,608	0	26,509	26,509	110,767	605,130	73%
May	827,608	0	21,476	21,476	132,243	614,602	74%
June	827,608	0	53,666	53,666	185,909	654,756	79%
July	827,608	0	43,674	43,674	229,583	683,161	83%
August	827,608	782	21,764	22,546	252,129	687,974	83%
September	830,501	592	20,251	20,843	272,972	684,760	82%
October							
November							
December							

SUMMARY TABLE 4A  
SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(Base Funding)

2001	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	839,969	729,706	87%	0	0	.	0	0	.
February	839,969	729,706	87%	0	0	.	0	0	.
March	839,969	729,706	87%	134	1	1%	134	1	1%
April	839,969	729,706	87%	1,989	1,775	89%	2,123	1,776	84%
May	839,969	729,706	87%	6,523	6,078	93%	8,646	7,854	91%
June	839,969	729,706	87%	4,560	4,135	91%	13,206	11,989	91%
July	839,969	729,706	87%	2,321	2,104	91%	15,527	14,093	91%
August	839,969	729,706	87%	359	316	88%	15,886	14,409	91%
September	842,907	732,149	87%	410	374	91%	16,296	14,783	91%
October									
November									
December									

This table includes only installations for which payments have been issued.

SUMMARY TABLE 4B  
SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(SBX1 5 LIEE Funding)

2001	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	839,969	729,706	87%	0	0	.	0	0	.
February	839,969	729,706	87%	0	0	.	0	0	.
March	839,969	729,706	87%	0	0	.	0	0	.
April	839,969	729,706	87%	0	0	.	0	0	.
May	839,969	729,706	87%	13	13	100%	13	13	100%
June	839,969	729,706	87%	6	6	100%	19	19	100%
July	839,969	729,706	87%	1,583	1,561	99%	1,602	1,580	99%
August	839,969	729,706	87%	5,063	4,486	89%	6,665	6,066	91%
September	842,907	732,149	87%	10,929	10,405	95%	17,594	16,471	94%
October									
November									
December									

This table includes only installations for which payments have been issued.



SUMMARY TABLE 4C  
SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(SBX1 5 Appliance Funding)

2001	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	839,969	729,706	87%	0	0	.	0	0	.
February	839,969	729,706	87%	0	0	.	0	0	.
March	839,969	729,706	87%	0	0	.	0	0	.
April	839,969	729,706	87%	0	0	.	0	0	.
May	839,969	729,706	87%	0	0	.	0	0	.
June	839,969	729,706	87%	178	135	76%	178	135	76%
July	839,969	729,706	87%	251	229	91%	429	364	85%
August	839,969	729,706	87%	1,745	1,346	77%	2,174	1,710	79%
September	842,907	732,149	87%	1,206	922	76%	3,380	2,632	78%
October									
November									
December									

This table includes only installations for which payments have been issued.

SUMMARY TABLE 4D  
SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(Base and SBX1 5 Funding)

2001	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	839,969	729,706	87%	0	0	.	0	0	.
February	839,969	729,706	87%	0	0	.	0	0	.
March	839,969	729,706	87%	134	1	1%	134	1	1%
April	839,969	729,706	87%	1,989	1,775	89%	2,123	1,776	84%
May	839,969	729,706	87%	6,536	6,091	93%	8,659	7,867	91%
June	839,969	729,706	87%	4,744	4,276	90%	13,403	12,143	91%
July	839,969	729,706	87%	4,155	3,894	94%	17,558	16,037	91%
August	839,969	729,706	87%	7,167	6,148	86%	24,725	22,185	90%
September	842,907	732,149	87%	12,545	11,701	93%	37,270	33,886	91%
October									
November									
December									

This table includes only installations for which payments have been issued.

SUMMARY TABLE 5A  
SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(Base Funding)

2001	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	839,969	110,263	13%	0	0	.	0	0	.
February	839,969	110,263	13%	0	0	.	0	0	.
March	839,969	110,263	13%	134	133	99%	134	133	99%
April	839,969	110,263	13%	1,989	214	11%	2,123	347	16%
May	839,969	110,263	13%	6,523	445	7%	8,646	792	9%
June	839,969	110,263	13%	4,560	425	9%	13,206	1,217	9%
July	839,969	110,263	13%	2,321	217	9%	15,527	1,434	9%
August	839,969	110,263	13%	359	43	12%	15,886	1,477	9%
September	842,907	110,758	13%	410	36	9%	16,296	1,513	9%
October									
November									
December									

This table includes only installations for which payments have been issued.

SUMMARY TABLE 5B  
SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(SBX1 5 LIEE Funding)

2001	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	839,969	110,263	13%	0	0	.	0	0	.
February	839,969	110,263	13%	0	0	.	0	0	.
March	839,969	110,263	13%	0	0	.	0	0	.
April	839,969	110,263	13%	0	0	.	0	0	.
May	839,969	110,263	13%	13	0	.	13	0	.
June	839,969	110,263	13%	6	0	0%	19	0	0%
July	839,969	110,263	13%	1,583	22	1%	1,602	22	1%
August	839,969	110,263	13%	5,063	577	11%	6,665	599	9%
September	842,907	110,758	13%	10,929	524	5%	17,594	1,123	6%
October									
November									
December									

This table includes only installations for which payments have been issued.

**SUMMARY TABLE 5C**  
**SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001**  
(SBX1 5 Appliance Funding)

2001	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	839,969	110,263	13%	0	0	.	0	0	.
February	839,969	110,263	13%	0	0	.	0	0	.
March	839,969	110,263	13%	0	0	.	0	0	.
April	839,969	110,263	13%	0	0	.	0	0	.
May	839,969	110,263	13%	0	0	.	0	0	.
June	839,969	110,263	13%	178	43	24%	178	43	24%
July	839,969	110,263	13%	251	22	9%	429	65	15%
August	839,969	110,263	13%	1,745	399	23%	2,174	464	21%
September	842,907	110,758	13%	1,206	284	24%	3,380	748	22%
October									
November									
December									

This table includes only installations for which payments have been issued.

**SUMMARY TABLE 5D**  
**SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001**  
 (Base and SBX1 5 Funding)

2001	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	839,969	110,263	13%	0	0	.	0	0	.
February	839,969	110,263	13%	0	0	.	0	0	.
March	839,969	110,263	13%	134	133	99%	134	133	99%
April	839,969	110,263	13%	1,989	214	11%	2,123	347	16%
May	839,969	110,263	13%	6,536	445	7%	8,659	792	9%
June	839,969	110,263	13%	4,744	468	10%	13,403	1,260	9%
July	839,969	110,263	13%	4,155	261	6%	17,558	1,521	9%
August	839,969	110,263	13%	7,167	1,019	14%	24,725	2,540	10%
September	842,907	110,758	13%	12,545	844	7%	37,270	3,384	9%
October									
November									
December									

This table includes only installations for which payments have been issued.

SUMMARY TABLE 6A  
SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(Base Funding)

	Homes Treated in the Month			Homes Treated YTD				
2001	# of Homes Treated in Month	Estimated kWh Energy Savings for the Month For Homes Treated in Month	Estimated Bill Savings for the Month For Homes Treated in Month	YTD # of Homes Treated	Estimated Energy Savings for the Month For Homes Treated YTD	Cumulative Monthly Energy Savings for Total Homes Treated YTD	Estimated Bill Savings for the Month For Homes Treated YTD	Cumulative Monthly Bill Savings for Total Homes Treated YTD
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								

Information for this table is being developed and will be submitted in November.

SUMMARY TABLE 6B  
 SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
 (SBX1 5 LIEE Funding)

	Homes Treated in the Month			Homes Treated YTD				
2001	# of Homes Treated in Month	Estimated kWh Energy Savings for the Month For Homes Treated in Month	Estimated Bill Savings for the Month For Homes Treated in Month	YTD # of Homes Treated	Estimated Energy Savings for the Month For Homes Treated YTD	Cumulative Monthly Energy Savings for Total Homes Treated YTD	Estimated Bill Savings for the Month For Homes Treated YTD	Cumulative Monthly Bill Savings for Total Homes Treated YTD
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								

Information for this table is being developed and will be submitted in November.



SUMMARY TABLE 6C  
SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
(SBX1 5 Appliance Funding)

	Homes Treated in the Month			Homes Treated YTD				
2001	# of Homes Treated in Month	Estimated kWh Energy Savings for the Month For Homes Treated in Month	Estimated Bill Savings for the Month For Homes Treated in Month	YTD # of Homes Treated	Estimated Energy Savings for the Month For Homes Treated YTD	Cumulative Monthly Energy Savings for Total Homes Treated YTD	Estimated Bill Savings for the Month For Homes Treated YTD	Cumulative Monthly Bill Savings for Total Homes Treated YTD
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								

Information for this table is being developed and will be submitted in November.

SUMMARY TABLE 6D  
 SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001  
 (Base and SBX1 5 Funding)

2001	Homes Treated in the Month			Homes Treated YTD				
	# of Homes Treated in Month	Estimated kWh Energy Savings for the Month For Homes Treated in Month	Estimated Bill Savings for the Month For Homes Treated in Month	YTD # of Homes Treated	Estimated Energy Savings for the Month For Homes Treated YTD	Cumulative Monthly Energy Savings for Total Homes Treated YTD	Estimated Bill Savings for the Month For Homes Treated YTD	Cumulative Monthly Bill Savings for Total Homes Treated YTD
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								

Information for this table is being developed and will be submitted in November.

**SUMMARY TABLE 7  
RURAL AND URBAN CAPITATION CONTRACTORS  
SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001**

CAPITATION CONTRACTORS	RURAL	URBAN
Asian American Resource Center		√
Catholic Charities of Orange County	√	√
Chinatown Service Center		√
Community Services and Employment Training	√	√
Inland Empire Ministers' Assn.	√	√
Kings Community Action Organization	√	
Salvation Army (So. Calif. Div.)		√
Somebody Cares Southland	√	√
Stop the Violence Increase the Peace Foundation		√

Note: SCE has over 60 capitation contractors. Most have not yet submitted their first lists of enrolled customers. Contractors that have enrolled at least one customer within urban and/or rural zip codes are so designated.

**SUMMARY TABLE 8**  
**LIEE PENETRATION - SOUTHERN CALIFORNIA EDISON - SEPTEMBER 2001**

	Estimated Eligible in 2001	Homes Treated	Homes Weatherized	2001 Penetration Rate for Homes Treated
1992		79,631	4,515	
1993		103,086	4,988	
1994		95,896	2,915	
1995		42,977	2,963	
1996		69,236	2,453	
1997		69,569	2,363	
1998		68,056	2,561	
1999		74,694	2,584	
2000		81,401	1,347	
2001 YTD		66,294	831	
<b>Total Homes</b>	<b>839,968</b>	<b>750,840</b>	<b>25,159</b>	<b>89%</b>

\* These numbers reflect homes that were weatherized in both SCE's Weatherization Program and the Inter-Utility Cooperative with SoCalGas. The eligibility estimates are based on income eligibility only, not the condition of the dwelling.

## CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT MONTHLY STATUS REPORT on all parties identified on the attached service list. Service was effected by means indicated below:

- Placing the copies in properly addressed sealed envelopes and depositing such envelopes in the United States mail with first-class postage prepaid (Via First Class Mail);
- Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand to the offices of each addressee (Via Courier);
- Transmitting the copies via facsimile, modem, or other electronic means (Via Electronic Means).

Executed this **22nd day of October 2001**, at Rosemead, California.

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Susan Quon  
Project Analyst  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-2930  
Facsimile: (626) 302-2304  
Email: caseadmin@sce.com