

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2012**

JANET COMBS
MONICA GHATTAS

Attorneys for
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770
Telephone: (626) 302-3623
Facsimile: (626) 302-1910
E-mail: monica.ghattas@sce.com

Dated: **March 21, 2012**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for February 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

JANET COMBS
MONICA GHATTAS

/s/ Monica Ghattas

By: Monica Ghattas

Attorneys for
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770
Telephone: (626) 302-3623
Facsimile: (626) 302-7740
E-mail: monica.ghattas@sce.com

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Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance (ESA) Program
And
California Alternate Rate for Energy (CARE)
Program Monthly Report
February 2012

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$31,706,930	\$6,979,125	22%
Homes Treated	N/A	10,439	N/A
kWh Saved	N/A	2,958,882	N/A
kW Demand Reduced	N/A	1,012	N/A
Therms Saved	N/A	N/A	N/A

^[1] Program goals for the 2012 bridge funding cycle to be determined.

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of February 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE’s service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

In 2012, SCE will be launching and deploying several in-language postcard campaigns, where postcards containing information about the Energy Savings Assistance program will be sent to targeted customers. These postcards will also contain service provider contact information, as well as provide customers the option of speaking directly to a program representative and scheduling an appointment. These efforts will be targeting customers in Chinese, Vietnamese, Tagalog, Cambodian, and Korean languages. Below are the details of the postcard campaigns:

- January 9 and January 16th – Over 10,000 Chinese postcards were distributed
 - This campaign has generated a 2.4% response rate
- February 29 – Over 1,600 Tagalog postcards were distributed
- February 29 – Over 8,000 Vietnamese postcards were distributed

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In February 2012, six assessors from five different service providers utilized tablet PCs for this purpose, and the use of tablet PCs has been attributed to the enrollment of more than 567 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 900 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions. The slight reduction in workforce is due to normal attrition within these organizations, coupled with the fact that the program is currently operating under a bridge funding period. Upon CPUC approval of the IOU's Energy Savings Assistance Program 2012-2014 application, SCE will expect these organizations to ramp-up and create additional jobs to support.

During the 2012 program year to date, SCE has conducted five Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of February 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. Because the workshop curriculum has been refreshed, all current assessors will be required to attend the full workshop and pass the certification exam in order to be re-certified as assessors. As a result of the Home Assessment Training workshops, nine new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 1,115,000	\$ 215,135	19%
Proc., Certification & Verification	\$ 450,000	\$ 143,235	32%
Information Tech/Programming	\$ 500,000	\$ 22,164	4%
Pilots	N/A	\$ 0	N/A
Measurement & Evaluation	\$ 28,000	\$ (28,912)	-103%
Regulatory Compliance	\$ 72,500	\$ 30,046	41%
General Administration	\$ 474,000	\$ 87,415	18%
CPUC Energy Division Staff	\$ 103,000	\$ 13,432	13%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 2,742,500	\$ 482,515	18%
Subsidies and Benefits	\$ 105,700,000	\$ 51,825,483	49%
Total Program Costs & Discounts	\$ 108,442,500	\$ 52,307,988	48%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,442,651	1,452,219	99%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In February

2012, there have been 12,359 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In February 2012, SCE's CARE/FERA programs had a presence at five outreach events wherein CARE applications were distributed to potentially eligible customers throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Black History Celebration	Irwindale	2/3/2012	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Visalia Springfest Home & Patio Show	Visalia	2/10-2/12/2012	N/A	SCE hosted a booth promoting CARE/FERA/ESA Programs
Black History Celebration	Tulare	2/10/2012	225	SCE hosted a booth promoting CARE/FERA/ESA Programs

East West Players Community Night	Los Angeles	2/22/2012	150	SCE hosted a booth promoting CARE/FERA/ESA & Medical Baseline Programs
Engage Our Energy Future	San Bernardino	2/27/2012	200	SCE hosted a booth promoting CARE/FERA/ESA Programs

On February 27, 2012, the CARE program launched a voluntary pilot confirmation campaign via automated phone calls targeting an initial 11,000 customers. This campaign was designed to reach out to active CARE participants who have not recently been asked to recertify or verify their eligibility for the CARE program. During the call, customers were asked to self-certify their program eligibility based on current guidelines. Customers who press a key in response to a prompt indicating they no longer qualify for the program will be removed from the CARE rate. An additional 10,000 customers will receive a direct mail campaign in the near future to confirm eligibility as part of this pilot. Campaign results will be provided when available.

In the month of February 2012, SCE engaged nine water utilities with overlapping shared service territories to facilitate CPUC Decision 11-05-020 that directs class A and B water and energy utilities to exchange information relating to customers who are on their respective low income rate discount programs (LIRA and CARE respectively). The purpose of this effort is to increase participation rates for water low-income assistance programs. This month's activities included: developing the infrastructure for the secured file transfer protocol (SFTP), finalizing the file format, and preparing the confidentiality agreements. We expect that the SFTP testing will be completed by mid-March and subsequent data exchange will follow pending signed agreements and system readiness.

The 2012 Cool Center Program will launch on June 1, 2012, and close on October 15, 2012. The program will include 19 Cool Centers from the 2011 program and a new Cool Center in Porterville.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In February 2012, Capitation contractors enrolled 246 new eligible customers in the CARE program.

In support of SCE's continued initiative to enroll hard-to-reach eligible customers, the following two new non-profit agencies were enrolled in the Capitation Fee Project:

- Village Solutions Foundation
- Barstow Senior Citizen Center

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In February 2012, there were 2,565 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received one recertification complaint in February 2012.

The customer was sent a recertification request in May 2011 and an income verification request was sent in June, 2011. However, no information was received for this customer by SCE until January, 2012. The customer has been reinstated as of January, 2012.

Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

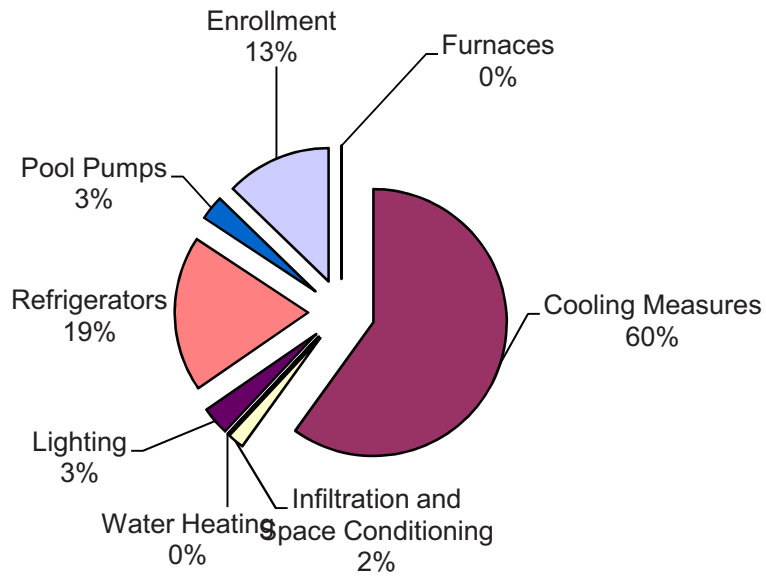
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 1 - ESA Program Expenses - Southern California Edison												
2	Through February 29, 2012												
3	Authorized Budget ⁽¹⁾			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD			
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Electric Appliances	\$ 22,811,411		\$ 22,811,411	\$ 3,300,369		\$ 3,300,369	\$ 5,485,504		\$ 5,485,504	24%		24%
8	- Weatherization	\$ 267,271		\$ 267,271	\$ 16,170		\$ 16,170	\$ 19,292		\$ 19,292	7%		7%
9	- Outreach and Assessment	\$ 4,019,595		\$ 4,019,595	\$ 318,159		\$ 318,159	\$ 596,106		\$ 596,106	15%		15%
10	- In Home Energy Education	\$ 1,209,927		\$ 1,209,927	\$ 56,520		\$ 56,520	\$ 129,248		\$ 129,248	11%		11%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 11,266		\$ 11,266	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 28,319,469		\$ 28,319,469	\$ 3,691,218		\$ 3,691,218	\$ 6,230,149		\$ 6,230,149	22%		22%
15													
16	Training Center	\$ 146,944		\$ 146,944	\$ 33,473		\$ 33,473	\$ 45,604		\$ 45,604	31%		31%
17	Inspections	\$ 483,527		\$ 483,527	\$ 56,316		\$ 56,316	\$ 111,018		\$ 111,018	23%		23%
18	Marketing	\$ 163,389		\$ 163,389	\$ 6,878		\$ 6,878	\$ 7,354		\$ 7,354	5%		5%
19	Statewide M&O	\$ 100,000		\$ 100,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	M&E Studies	\$ (49,906)		\$ (49,906)	\$ 6,495		\$ 6,495	\$ 6,506		\$ 6,506	-13%		-13%
21	Regulatory Compliance	\$ 200,730		\$ 200,730	\$ 19,145		\$ 19,145	\$ 34,297		\$ 34,297	17%		17%
22	General Administration	\$ 2,293,981		\$ 2,293,981	\$ 383,775		\$ 383,775	\$ 538,440		\$ 538,440	23%		23%
23	CPUC Energy Division	\$ 48,797		\$ 48,797	\$ 5,756		\$ 5,756	\$ 5,756		\$ 5,756	12%		12%
24													
25	TOTAL PROGRAM COSTS	\$ 31,706,930		\$ 31,706,930	\$ 4,203,057		\$ 4,203,057	\$ 6,979,125		\$ 6,979,125	22%		22%
26													
27	Indirect Costs				\$ 64,902		\$ 64,902	\$ 118,896		\$ 118,896			
28													
29	NGAT Costs												

	A	B	C	D	E	F	G	H
1	ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through February 29, 2012							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	1	-	-	1,182	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	106	7,628	10	78,687	1%	
10	A/C Replacement - Central	Each	464	87,601	89	1,640,013	29%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	-	-	-	-	0%	
13	Heat Pump	Each	11	8,293	3	40,636	1%	
14	Evaporative Coolers	Each	1,771	842,887	311	1,626,653	29%	
15	Evaporative Cooler Maintenance	Each	-	-	-	-	0%	
16	Clock Thermostat	Each	245	-	-	24,640	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	134	1,805	-	18,484	0%	
19	Duct Sealing	Home	418	222,244	294	96,250	2%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	28	2,352	0	808	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	27,533	536,969	55	174,910	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	124	8,589	1	10,540	0%	
31	Torchiere	Each	187	35,717	4	9,672	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	1,327	936,723	160	1,074,863	19%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	159	268,074	84	169,048	3%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	10,507			596,106	10%	
56	In-Home Education	Home	13,520			129,248	2%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			2,958,882	1,012	\$5,691,738		
61	Homes Weatherized ^[3]	Home	34					
62	Homes Treated							
63	- Single Family Homes Treated	Home	7,688					
64	- Multi-family Homes Treated	Home	2,055					
65	- Mobile Homes Treated	Home	696					
66	Total Number of Homes Treated	Home	10,439					
67	# Eligible Homes to be Treated for PY^[4]	Home	N/A					
68	% of Homes Treated	%	N/A					
69	- Master-Meter Homes Treated	Home	455					
70								
71								
72								
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
86	^[3] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
87	^[4] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
88	^[5] Homes Treated goal for the Bridge Funding Cycle to be determined.							
89	^[6] Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.							

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$1,182
Cooling Measures	\$3,410,629
Infiltration and Space Conditioning	\$114,734
Water Heating	\$808
Lighting	\$195,122
Refrigerators	\$1,074,863
Pool Pumps	\$169,048
Enrollment	\$725,354
Total	\$5,691,738

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESAP Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through February 29, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	2,958,882
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	43,559,161
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	10,439
12	Average 1st Year Bill Savings / Treated Home	\$ 34.67
13	Average Lifecycle Bill Savings / Treated Home	\$ 510.33

	A	B	C	D	E	F	G
1	ESAP Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through February 29, 2012						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	564	564	0	0	0
7	Imperial	297	0	297	0	0	0
8	Inyo	2,114	7	2,121	2	0	2
9	Kern	18,424	12,402	30,826	81	27	108
10	Kings	8,867	0	8,867	50	0	50
11	Los Angeles	2,986	605,513	608,499	3	4,420	4,423
12	Madera	0	2	2	0	0	0
13	Mono	4,271	0	4,271	0	0	0
14	Orange	0	216,682	216,682	0	1,565	1,565
15	Riverside	105,584	100,581	206,165	928	736	1,664
16	San Bernardino	40,058	197,827	237,885	171	1,776	1,947
17	San Diego	3	0	3	0	0	0
18	Santa Barbara	0	22,788	22,788	0	5	5
19	Tulare	43,796	12,830	56,626	342	92	434
20	Ventura	2,337	67,061	69,398	1	240	241
21	Total	228,737	1,236,257	1,464,994	1,578	8,861	10,439

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																	
2	Through February 29, 2012																	
3	Gas & Electric				Gas Only				Electric Only				Total					
4		# of YTD Homes Treated	Therm	(Annual) kWh	kW	# of YTD Homes Treated	Therm	(Annual) kWh	kW	# of YTD Homes Treated	Therm	(Annual) kWh	kW	# of YTD Homes Treated	Therm	(Annual) kWh	kW	
5																		
6	2012																	
7	January					4,808		1,433,518	493	4,808		1,433,518	493	10,439		2,958,882	1,012	493
8	February					10,439		2,958,882	1,012	10,439		2,958,882	1,012					
9	March																	
10	April																	
11	May																	
12	June																	
13	July																	
14	August																	
15	September																	
16	October																	
17	November																	
18	December																	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison Through February 29, 2012													
	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Pilots:												
6	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -				0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651	\$ 65,651	\$ -		\$ -	\$ -		\$ -			\$ -	0%
14													
15	Studies:												
16	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ 35,513		\$ 35,513			\$ 35,513	39%
17	- Process Evaluation	\$ 75,000	\$ 75,000	\$ -		\$ -	\$ 36,845		\$ 36,845			\$ 36,845	49%
18	- Impact Evaluation ^[1]	\$ 180,000	\$ 180,000	\$ -		\$ -	\$ 180,000		\$ 180,000			\$ 180,000	100%
19	- Household Segmentation	\$ 80,000	\$ 80,000	\$ -		\$ -	\$ 39,040		\$ 39,040			\$ 39,040	49%
20	- Refrigerator Degradation	\$ 66,667	\$ 66,667	\$ -		\$ -	\$ -		\$ -			\$ -	0%
21	- High Usage Needs Assessment	\$ 200,000	\$ 200,000	\$ -		\$ -	\$ 68,588		\$ 68,588			\$ 68,588	34%
22													
23	Total Studies	\$ 691,667	\$ 691,667	\$ -		\$ -	\$ 359,986		\$ 359,986			\$ 359,986	52%
24	^[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9020111	496	366	203	1
5	9020112	237	177	94	1
6	9020113	443	236	169	3
7	9020116	521	301	185	1
8	9020117	720	463	258	1
9	9020118	421	288	217	2
10	9020119	489	294	186	2
11	9020120	481	289	174	1
12	9020122	247	148	100	2
13	9020123	398	250	111	3
14	9020127	382	231	152	1
15	9020128	443	302	147	1
16	9020129	421	298	167	1
17	9020130	471	336	166	1
18	9020132	437	280	162	10
19	9020133	462	248	162	2
20	9020134	370	221	124	1
21	9020135	423	271	121	1
22	9020137	399	243	150	1
23	9020139	133	81	43	2
24	9020140	546	375	190	2
25	9020141	598	333	247	1
26	9020142	442	291	166	3
27	9020144	569	360	197	1
28	9020145	302	195	112	1
29	9020146	347	238	118	2
30	9020147	418	269	134	1
31	9020148	358	242	148	4
32	9020149	347	177	80	9
33	9020152	567	405	171	9
34	9020153	477	321	221	2
35	9020154	478	335	179	3
36	9020155	667	430	240	2
37	9020160	531	295	183	3
38	9020162	702	423	279	3
39	9020163	198	130	80	5
40	9020166	237	145	69	2
41	90201 Total	16177	10285	5905	91
42	9025010	90	42	5	1
43	9025019	532	142	12	2
44	9025020	463	253	33	1
45	9025022	262	151	81	1
46	9025024	389	223	32	4
47	9025025	336	163	24	3
48	9025028	449	248	22	4
49	9025029	394	216	19	1
50	9025031	387	194	17	2
51	9025032	402	175	7	1
52	9025034	382	98	1	1
53	9025036	321	175	2	2
54	9025039	99	50	18	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
55	9025040	365	190	18	12
56	9025043	304	152	32	5
57	9025045	324	165	16	4
58	9025047	370	192	20	2
59	9025051	542	165	13	3
60	9025052	392	237	30	9
61	9025053	394	233	7	3
62	9025054	372	221	14	2
63	9025059	546	306	17	1
64	9025061	413	229	10	2
65	9025062	480	264	10	4
66	9025071	462	203	11	3
67	9025072	506	236	16	1
68	9025074	355	212	6	1
69	9025076	638	377	8	1
70	9025077	551	316	11	1
71	9025078	431	243	2	1
72	9025082	558	315	12	1
73	9025084	469	113	4	1
74	9025088	389	215	5	1
75	9025090	449	203	10	1
76	9025092	354	200	7	2
77	90250 Total	14170	7122	552	86
78	9028020	374	257	257	3
79	9028022	725	417	453	3
80	9028023	352	183	167	1
81	9028024	777	398	399	1
82	9028025	677	300	374	5
83	9028026	302	189	208	1
84	9028027	631	355	437	6
85	9028028	606	360	453	7
86	9028029	643	410	330	2
87	9028032	300	163	217	3
88	9028034	504	247	266	3
89	9028039	674	441	532	1
90	9028042	386	238	263	2
91	9028044	406	231	303	1
92	9028045	429	255	301	3
93	9028047	556	357	453	1
94	9028048	363	235	236	9
95	9028052	323	166	228	1
96	9028055	197	110	195	1
97	9028058	395	219	233	1
98	9028059	467	275	303	6
99	9028060	348	183	163	2
100	9028061	216	86	145	2
101	9028062	152	70	85	1
102	9028063	268	106	116	1
103	9028065	540	283	314	6
104	9028066	483	180	255	4
105	9028067	389	180	221	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9028069	513	217	247	3
107	9028070	244	82	132	1
108	9028072	251	78	87	2
109	9028073	129	52	47	1
110	9028076	299	118	116	1
111	9028079	389	152	97	2
112	9028080	271	82	100	1
113	9028081	129	39	59	1
114	9028086	101	46	132	1
115	90280 Total	14810	7761	8924	91
116	9064015	646	255	64	1
117	9064016	349	204	64	3
118	9064018	463	103	1	1
119	9064020	567	143	1	1
120	9064028	267	55	5	1
121	9064029	343	193	55	1
122	9064035	336	102	20	1
123	9064037	555	224	43	10
124	9064042	419	179	57	2
125	9064044	400	224	51	1
126	9064045	394	228	105	2
127	9064046	409	229	66	1
128	9064048	523	327	125	1
129	9064052	361	195	52	1
130	9064053	339	201	73	1
131	9064055	587	308	159	3
132	9064057	413	224	49	6
133	9064058	425	219	83	8
134	9064063	434	322	175	8
135	9064064	568	241	90	2
136	9064067	151	109	60	7
137	9064071	80	39	3	2
138	90640 Total	9029	4323	1401	64
139	9174410	420	178	159	1
140	9174413	455	110	74	2
141	9174415	332	125	57	1
142	9174417	406	144	216	3
143	9174419	345	104	91	1
144	9174424	440	237	108	3
145	9174425	348	116	72	4
146	9174426	386	141	135	3
147	9174427	422	199	183	1
148	9174430	352	137	90	1
149	9174431	206	76	52	1
150	9174432	348	62	101	1
151	9174433	449	140	83	2
152	9174435	254	120	121	2
153	9174436	223	113	162	3
154	9174437	353	135	163	1
155	9174438	348	135	102	3
156	9174440	371	145	64	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
157	9174441	417	118	58	2
158	9174444	24	9	4	1
159	9174448	333	101	55	1
160	9174449	454	109	114	1
161	9174451	289	176	304	12
162	9174452	461	186	183	2
163	9174453	393	150	111	3
164	9174455	344	133	70	2
165	9174456	309	168	351	15
166	9174457	241	91	98	1
167	9174458	404	136	113	1
168	9174459	423	138	109	2
169	9174461	487	155	133	2
170	91744 Total	11037	4085	3736	79
171	9233512	151	73	6	1
172	9233520	184	86	30	3
173	9233524	126	86	62	1
174	9233525	396	166	52	1
175	9233529	291	140	78	1
176	9233530	285	141	64	1
177	9233531	248	134	75	2
178	9233533	451	174	74	4
179	9233534	387	213	121	5
180	9233535	233	133	39	1
181	9233536	407	246	42	2
182	9233537	532	234	90	4
183	9233538	357	202	63	2
184	9233539	532	259	167	6
185	9233540	195	86	54	2
186	9233541	455	266	107	1
187	9233542	575	236	111	1
188	9233543	572	259	118	2
189	9233544	688	319	130	5
190	9233545	474	279	158	6
191	9233546	518	341	197	8
192	9233547	259	118	99	3
193	9233548	337	127	70	4
194	9233550	424	125	58	1
195	9233551	603	259	104	3
196	9233552	89	51	14	2
197	9233553	522	252	98	2
198	9233554	420	146	102	2
199	9233555	436	169	104	2
200	9233557	468	313	166	2
201	9233558	559	198	70	3
202	9233559	499	146	76	2
203	9233561	502	236	93	3
204	9233562	462	255	136	1
205	9233563	430	195	76	3
206	9233566	710	420	371	2
207	9233567	429	264	379	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9233568	408	238	138	1
209	9233570	239	123	19	1
210	9233577	561	362	227	1
211	9233578	234	104	67	1
212	9233580	365	177	61	1
213	9233581	64	21	13	1
214	9233586	419	229	102	1
215	9233587	190	124	39	1
216	9233590	308	193	17	1
217	92335 Total	17994	8919	4537	104
218	9237623	55	15	15	1
219	9237626	414	142	98	4
220	9237627	351	133	66	2
221	9237628	417	172	95	3
222	9237629	222	76	30	1
223	9237632	437	207	102	5
224	9237634	390	193	284	1
225	9237635	181	74	35	1
226	9237636	394	150	92	5
227	9237637	412	149	90	1
228	9237638	421	115	63	1
229	9237639	474	125	83	3
230	9237640	479	307	204	1
231	9237641	293	188	111	3
232	9237645	444	182	69	2
233	9237646	446	168	62	2
234	9237647	499	135	75	2
235	9237648	388	155	103	4
236	9237649	403	225	128	3
237	9237651	332	114	100	2
238	9237652	401	169	101	3
239	9237653	316	136	93	5
240	9237654	678	389	140	1
241	9237655	360	205	91	3
242	9237656	323	184	60	1
243	9237658	289	168	112	1
244	9237659	348	202	92	4
245	9237660	467	252	144	6
246	9237662	774	512	181	3
247	9237663	579	330	144	1
248	9237664	350	240	104	1
249	9237665	361	213	150	5
250	9237666	510	218	169	5
251	9237667	394	170	92	3
252	9237668	420	113	53	8
253	9237669	431	249	109	6
254	9237670	355	177	140	6
255	9237671	403	188	61	6
256	9237673	123	73	7	2
257	9237674	341	149	57	5
258	9237675	877	433	233	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9237678	276	112	46	5
260	9237679	510	290	65	1
261	9237683	292	83	31	6
262	9237687	275	72	34	1
263	92376 Total	17902	8349	4414	136
264	9240411	253	87	40	5
265	9240416	486	249	84	1
266	9240422	466	148	49	1
267	9240425	384	199	217	4
268	9240426	339	137	94	2
269	9240427	426	340	427	5
270	9240428	368	131	92	2
271	9240430	259	51	8	1
272	9240432	439	244	118	1
273	9240436	437	280	225	1
274	9240441	457	155	119	3
275	9240442	355	269	206	3
276	9240443	353	269	239	1
277	9240447	395	253	241	1
278	9240448	134	51	32	1
279	9240449	297	151	88	1
280	9240450	509	382	364	1
281	9240452	413	329	261	3
282	9240456	293	137	62	2
283	9240457	256	121	66	1
284	9240459	172	156	69	1
285	9240461	423	225	105	3
286	9240462	664	457	274	5
287	9240463	479	300	203	6
288	9240464	394	208	121	4
289	9240470	348	274	234	2
290	9240482	188	147	147	1
291	92404 Total	9987	5750	4185	62
292	9255318	396	139	40	3
293	9255324	80	28	33	1
294	9255328	490	323	123	2
295	9255329	222	92	74	1
296	9255331	514	353	182	3
297	9255332	441	135	129	3
298	9255333	491	245	168	7
299	9255334	530	234	188	5
300	9255335	498	182	186	5
301	9255336	70	29	20	1
302	9255337	411	247	135	2
303	9255339	439	226	125	2
304	9255341	580	350	140	2
305	9255343	445	190	186	5
306	9255344	387	120	104	7
307	9255347	546	163	81	6
308	9255348	440	155	87	6
309	9255349	599	205	133	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9255350	402	176	118	3
311	9255351	33	13	9	2
312	9255353	158	69	40	4
313	9255356	561	227	145	2
314	9255358	377	180	108	3
315	9255359	476	151	119	7
316	9255360	186	106	66	2
317	9255362	504	239	133	1
318	9255365	450	160	46	1
319	9255367	222	90	77	1
320	9255368	415	112	71	2
321	9255369	588	207	12	3
322	9255371	527	178	112	4
323	9255376	134	55	44	2
324	9255377	147	116	42	1
325	9255378	568	200	138	10
326	9255380	250	184	142	5
327	9255381	511	296	109	2
328	9255383	186	133	68	1
329	9255384	414	167	102	4
330	9255386	321	191	50	1
331	9255387	301	233	60	1
332	9255394	139	54	42	1
333	9255396	487	249	69	1
334	92553 Total	15936	7204	4056	127
335	9270127	283	80	15	1
336	9270133	410	281	138	1
337	9270137	321	203	37	1
338	9270138	348	233	76	1
339	9270141	229	140	32	1
340	9270142	102	61	24	2
341	9270143	297	166	22	2
342	9270144	467	164	6	1
343	9270150	52	33	8	1
344	9270151	152	97	32	1
345	9270154	468	294	157	9
346	9270155	263	144	43	6
347	9270157	300	204	47	3
348	9270158	473	292	126	11
349	9270159	468	274	117	4
350	9270160	470	232	123	4
351	9270161	374	206	101	2
352	9270162	427	238	185	2
353	9270165	517	424	248	5
354	9270175	172	113	121	1
355	92701 Total	6594	3881	1658	59
356	9270411	426	177	23	3
357	9270413	468	255	72	5
358	9270414	507	242	20	1
359	9270415	346	173	5	1
360	9270416	651	365	85	51

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
361	9270417	188	69	7	7
362	9270419	256	102	17	1
363	9270420	232	93	4	2
364	9270421	383	139	14	2
365	9270423	221	64	6	2
366	9270424	413	93	9	2
367	9270425	375	236	39	2
368	9270430	206	56	5	3
369	9270431	281	106	17	11
370	9270432	350	124	22	23
371	9270433	381	153	24	10
372	9270434	317	131	32	1
373	9270435	211	81	11	2
374	9270436	271	101	22	2
375	9270437	283	107	19	4
376	9270440	407	166	29	9
377	9270441	115	40	12	3
378	9270442	276	103	10	4
379	9270443	161	71	7	3
380	9270445	259	75	12	5
381	9270446	263	87	13	5
382	9270447	358	87	6	8
383	9270448	240	74	6	7
384	9270449	127	37	7	1
385	9270450	332	86	15	5
386	9270451	336	133	47	3
387	9270455	300	36	1	2
388	9270456	238	53	6	1
389	9270457	306	106	9	3
390	9270460	351	48	3	1
391	9270462	157	54	2	2
392	9270467	486	185	10	3
393	9270476	27	15	3	1
394	92704 Total	11505	4323	651	201
395	9325711	335	129	90	2
396	9325714	405	147	59	2
397	9325715	415	174	85	1
398	9325716	284	128	51	1
399	9325720	326	143	36	2
400	9325723	147	124	88	2
401	9325728	326	200	303	2
402	9325731	294	169	99	4
403	9325733	281	157	116	1
404	9325735	227	162	93	9
405	9325743	331	131	58	1
406	9325746	272	220	189	2
407	9325747	196	160	96	3
408	9325748	265	220	169	3
409	9325750	331	234	257	2
410	9325751	206	148	122	3
411	9325755	469	308	320	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
412	9325757	323	204	184	1
413	9325761	1368	704	105	1
414	9325762	457	178	83	1
415	9325764	84	53	22	1
416	9325766	310	120	20	1
417	9325767	142	57	18	1
418	9325770	51	19	4	1
419	9325771	320	145	42	2
420	9325788	525	201	32	1
421	9325789	351	197	43	1
422	9325793	556	330	105	3
423	9325794	451	233	70	1
424	9325797	144	64	17	2
425	93257 Total	10191	5457	2976	58
426	9353510	348	182	63	1
427	9353511	415	177	24	1
428	9353516	132	60	2	1
429	9353521	629	384	142	1
430	9353523	748	324	117	4
431	9353524	548	225	71	2
432	9353525	453	242	67	2
433	9353526	532	186	77	2
434	9353527	565	230	58	2
435	9353528	611	265	81	4
436	9353530	269	130	68	2
437	9353531	332	130	42	3
438	9353534	707	206	63	4
439	9353536	353	160	57	1
440	9353537	249	94	29	1
441	9353539	253	88	15	2
442	9353540	437	206	51	1
443	9353541	436	136	14	1
444	9353542	805	320	78	2
445	9353543	429	151	31	2
446	9353544	416	150	24	1
447	9353547	411	131	29	4
448	9353549	574	151	25	1
449	9353550	304	119	15	2
450	9353556	835	324	121	1
451	9353557	490	187	18	1
452	9353558	516	136	56	3
453	9353559	99	64	2	1
454	9353562	250	70	1	1
455	9353563	222	65	12	1
456	9353566	150	71	2	1
457	9353570	580	244	98	4
458	9353571	300	130	75	2
459	9353574	290	140	63	4
460	9353575	276	134	47	1
461	9353589	71	31	1	1
462	93535 Total	15036	6044	1739	68

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 29, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
463	9355021	212	24	13	1
464	9355023	352	254	114	2
465	9355024	398	167	58	1
466	9355025	583	170	78	1
467	9355032	267	156	50	1
468	9355033	228	130	66	1
469	9355036	251	124	56	3
470	9355037	315	207	68	1
471	9355038	387	323	89	1
472	9355040	488	263	88	1
473	9355041	206	112	36	1
474	9355042	434	207	99	3
475	9355043	393	184	90	1
476	9355044	671	243	60	5
477	9355046	185	143	32	1
478	9355048	491	352	165	1
479	9355049	823	370	35	3
480	9355051	413	252	71	3
481	9355052	408	182	70	6
482	9355053	400	260	136	1
483	9355054	599	249	118	3
484	9355055	395	170	47	1
485	9355056	695	290	109	2
486	9355057	428	168	94	2
487	9355059	738	214	88	1
488	9355060	367	161	48	1
489	9355061	593	231	71	4
490	9355062	496	95	63	3
491	9355066	631	169	79	5
492	9355068	543	204	44	4
493	9355069	679	203	81	8
494	9355070	421	171	45	3
495	9355073	585	245	34	5
496	9355077	321	105	32	2
497	9355079	525	119	21	2
498	9355081	198	84	9	3
499	9355083	524	112	29	3
500	9355084	326	65	4	2
501	9355085	135	43	2	1
502	9355092	135	33	3	1
503	93550 Total	17,237	7,256	2,495	94

	A	B	C	D	E	F	G	H	I	J	K	L	M
CARE Table 1 - CARE Program Expenses - Southern California Edison Through February 29, 2012													
1													
2													
3		Authorized Budget ⁽¹⁾				Current Month Expenses				Year to Date Expenses			
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 1,115,000	\$ -	\$ 1,115,000	\$ 195,895	\$ -	\$ 195,895	\$ 215,135	\$ -	\$ 215,135	\$ 19%	\$ -	\$ 19%
6	Automatic Enrollment	\$ -	\$ -	\$ -	\$ 1,529	\$ -	\$ 1,529	\$ 3,441	\$ -	\$ 3,441	N/A	\$ -	N/A
7	Processing / Certification / Verification	\$ 450,000	\$ -	\$ 450,000	\$ 104,799	\$ -	\$ 104,799	\$ 139,794	\$ -	\$ 139,794	31%	\$ -	31%
8	Information Technology / Programming	\$ 500,000	\$ -	\$ 500,000	\$ 22,164	\$ -	\$ 22,164	\$ 22,164	\$ -	\$ 22,164	4%	\$ -	4%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
15													
16	Measurement and Evaluation	\$ 28,000	\$ -	\$ 28,000	\$ (28,912)	\$ -	\$ (28,912)	\$ (28,912)	\$ -	\$ (28,912)	-103%	\$ -	-103%
17	Regulatory Compliance	\$ 72,500	\$ -	\$ 72,500	\$ 18,577	\$ -	\$ 18,577	\$ 30,046	\$ -	\$ 30,046	41%	\$ -	41%
18	General Administration	\$ 474,000	\$ -	\$ 474,000	\$ 48,347	\$ -	\$ 48,347	\$ 87,415	\$ -	\$ 87,415	18%	\$ -	18%
19	CPUC Energy Division	\$ 103,000	\$ -	\$ 103,000	\$ 13,432	\$ -	\$ 13,432	\$ 13,432	\$ -	\$ 13,432	13%	\$ -	13%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 2,742,500	\$ -	\$ 2,742,500	\$ 375,830	\$ -	\$ 375,830	\$ 482,515	\$ -	\$ 482,515	18%	\$ -	18%
22													
23	CARE Rate Discount	\$ 105,700,000	\$ -	\$ 105,700,000	\$ 23,099,301	\$ -	\$ 23,099,301	\$ 51,825,483	\$ -	\$ 51,825,483	49%	\$ -	49%
24	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
25	TEAF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 108,442,500	\$ -	\$ 108,442,500	\$ 23,475,131	\$ -	\$ 23,475,131	\$ 52,307,998	\$ -	\$ 52,307,998	48%	\$ -	48%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,915,955		\$ 2,915,955	\$ 6,423,885		\$ 6,423,885			
31	- CARE PPP Exemption ⁽¹⁾				\$ 3,899,308		\$ 3,899,308	\$ 8,590,224		\$ 8,590,224			
32	- California Solar Initiative Exemption				\$ 1,068,615		\$ 1,068,615	\$ 2,354,172		\$ 2,354,172			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 7,883,877		\$ 7,883,877	\$ 17,368,282		\$ 17,368,282			
35													
36	Indirect Costs				\$ 40,796		\$ 40,796	\$ 84,232		\$ 84,232			
37	⁽¹⁾ Authorized Budget for January 1, 2012 to June 30, 2012 Bridge Funding period as approved by D.11-11-010 and as filed in SCE Advice Letter 2660-E on November 28, 2011												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through February 29, 2012																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
		Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SBS580	Combined (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
5	2012	2408	434	0	0	0	2,842	246	97,380	26,888	36,439	63,327	20,422	42,905	6,466	1,444,003	1,452,219	99.4%	
6	January	2,281	284	0	0	0	2,565	516	23,216	26,297	20,574	46,871	27,649	19,222	-1,352	1,442,651	1,452,219	99.3%	
7	February																		
8	March																		
9	April																		
10	May																		
11	June																		
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	4,689	718	0	0	0	5,407	762	120,596	53,185	57,013	110,198	48,071	62,127	5,114				
19																			
20	^[1] Enrollments via data sharing between the IOUs.																		
21	^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	^[5] Not including Recertification.																		
25	^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through February 29, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	13	64	77	0.9%	0.01%
5	February	1,442,651	90	0.0%	10	0	10	11.1%	0.00%
6	March								
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,442,651	8,336	0.6%	23	64	87	1.0%	0.0%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
	Southern California Edison						
	Through February 29, 2012						
1		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
2		163,244	112,256	103,748	2,574	45,544	5,940
3		N/A	100.00%	92.42%	2.29%	N/A	5.29%
4	Total (Y-T-D) ^[1]						
5	Percentage ^[3]						
6							
7		^[1] Includes sub-metered customers.					
8		^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.					
9		^[3] Percent of received applications.					
10		^[4] Includes all applications received and not approved.					
11		^[5] Includes pending recertification responses.					

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through February 29, 2012									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	563	0	563	55	0	55	10%	0%	10%
6	Imperial	0	294	294	0	84	84	0%	100%	29%
7	Inyo	7	2,109	2,116	4	1,104	1,108	57%	52%	52%
8	Kern	12,369	18,353	30,722	10,330	15,665	25,995	84%	85%	85%
9	Kings	0	8,847	8,847	0	9,859	9,859	0%	111%	111%
10	Los Angeles	597,249	2,981	600,230	627,982	1,926	629,908	105%	113%	105%
11	Madera	2	0	2	0	0	0	0%	0%	0%
12	Mono	0	4,258	4,258	0	841	841	0%	20%	20%
13	Orange	214,896	0	214,896	194,432	0	194,432	90%	0%	90%
14	Riverside	100,189	105,408	205,597	92,144	103,042	195,186	92%	98%	95%
15	San Bernardino	197,078	40,003	237,081	210,940	39,977	250,917	107%	100%	106%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	22,175	0	22,175	12,031	0	12,031	54%	0%	54%
18	Tulare	12,803	43,706	56,509	12,970	46,685	59,655	98%	107%	106%
19	Ventura	66,615	2,311	68,926	60,649	1,931	62,580	91%	84%	91%
20	Total	1,223,946	228,273	1,452,219	1,221,537	221,114	1,442,651	100%	97%	99%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through February 29, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	19,326	1,567	50.1%	0.11%
5	February	1,442,651	33,966	2.4%	6,895	730	20.3%	0.05%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,442,651	72,573	5.0%	26,221	2,297	36.1%	0.16%
17								
18	<p>^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.</p>							
19	<p>^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.</p>							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 29, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	44	45
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x						-
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTIST CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			15	-	15
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	3	19	22
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES OF LA INC		x					-
53	CATHOLIC CHARITIES OF ORANGE C		x					-
54	CATHOLIC CHARITIES-SB/RIVERSID		x					-
55	CATHOLIC CHARITIES-VENTURA		x					-
56	CATHOLIC EDUCATION FNDTN LA		x					-
57	CB INVESTMENT		x					-
58	CENTRO C.H.A., INC.		x					-
59	CENTRO SHALOM		x					-
60	CHARO COMMUNITY DEVELOPMENT CO		x					-
61	CHILDREN'S BUREAU OF SO CAL		x					-
62	CHINATOWN SERVICE CENTER		x					-
63	CHINESE CHRISTIAN HERALD CRUS.		x			-	1	1
64	CHINO VLY CHAMBER OF COMMERCE		x					-
65	CHRIST UNITY CENTER		x			-	2	2
66	CITIHOUSING REAL ESTATE SERVICES		x					-
67	CITRUS VALLEY HEALTH PARTNERS		x			-	20	20
68	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
69	CITY OF LA QUINTA SENIOR CTR		x					-
70	CITY OF REFUGE RESCUE OUTREACH		x					-
71	COACHELLA VALLEY HSG COALITION		x					-
72	COMM ACT COMM STA B COUNTY		x					-
73	COMM ACTION OF VENTURA COUNTY		x			-	5	5
74	COMM ACTION PARTNERSHIP OF OC		x		x	-	1	1
75	COMM ASSIST PROGRAM MORENO VLY		x					-
76	COMM CENTER AT TIERRA DEL SOL		x					-
77	COMM SVC & EMPLOYMENT TRAINING		x					-
78	COMMUNITY ENHANCEMENT SERV		x					-
79	COMMUNITY PANTRY		x			1	1	2

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 29, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY SETTLEMENT ASSOC.					-	1	1
81	CORONA NORCO FAMILY YMCA		x					-
82	COR COMM. DEVELOPMENT CORP.		x					-
83	COVE COMM SENIOR ASSOC		x					-
84	CRISIS MINISTRY CHURCH OF VLY		x			-	2	2
85	CROSSROADS CHRISTIAN CHURCH		x					-
86	CRYSTAL STAIRS, INC.		x					-
87	DENTECH CONSULTING SERVICE		x					-
88	DESERT ARC		x					-
89	DESERT MANNA MINISTRIES INC		x					-
90	DISABLED RESOURCES CTR, INC		x					-
91	DOVE ENTERPRISES		x					-
92	DUARTE COMMUNITY SVC COUNCIL		x					-
93	D'VEAL CORPORATION INC.							-
94	EAST LA BOYS & GIRLS CLUB		x					-
95	ECCLESIAS ECON-COMM DEV COLLAB		x					-
96	ECONOMIC & EMPLOYMENT DVL P CTR	x						-
97	EL CONCILIO DEL CONDADO DE		x					-
98	EL SOL SCIENCE & ARTS ACADEMY		x					-
99	ENERGY CONSERVATION CONSULTANTS		x			-	155	155
100	ESCUELA DE LA RAZA UNIDA		x					-
101	FAIR HOUSING COUNCIL RIVERSIDE		x					-
102	FAITH GRACE CHINESE CHURCH		x					-
103	FAME ASSISTANCE CORPORATION		x					-
104	FAMILIES - COSTA MESA		x					-
105	FAMILIES FORWARD		x					-
106	FAMILY HEALTHCARE NETWORK		x					-
107	FAMILY SVC ASSOC - W RIVERSIDE		x					-
108	FAMILY SVC ASSOC OF REDLANDS		x			-	3	3
109	FCI MANAGEMENT CONSULTANTS	x						-
110	FELLOWSHIP OF HOPE, INC.		x					-
111	FIRST STEP TRANSITIONAL LIVING		x					-
112	FOOD SHARE		x					-
113	FOUNDATION FOR COMM & FAM HLTH		x					-
114	FRIENDSHIP MISSIONARY BAPTIST		x					-
115	GARVEY SCHOOL DISTRICT	x						-
116	GO: THE CALENDAR SHOP		x			-	150	150
117	GOD PROVIDES MINISTRY, INC		x					-
118	GOLD STAR MEDIA GROUP		x					-
119	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
120	GOODWILL OF ORANGE COUNTY CA		x					-
121	HANNA'S HOUSE		x					-
122	HARVEST TIME MINISTRIES		x					-
123	HEART OF COMPASSION		x					-
124	HELP OF OJAI, INC.		x					-
125	HELPING HANDS OF MT ZION		x					-
126	HIGH DESERT TRANS. LIVNG. CONN.		x					-
127	HIGH DESERT D.V. PROG., INC.		x					-
128	HIGH DESERT YOUTH CENTER		x					-
129	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
130	HOLLON MARKETING SYSTEM		x					-
131	HOSANNA COMMUNITY CHURCH		x					-
132	HOUSING WITH HEART INC		x					-
133	HUB CITIES CAREER WORKSOURCE		x					-
134	HUMAN SERVICES ASSOCIATION		x					-
135	IECAAC		x					-
136	KERNVILLE UNION SCHOOL DISTRIC	x						-
137	KING/DREW'S SUPPORTERS, INC.		x					-
138	KINGS CO HOUSING AUTHORITY	x						-
139	KINGS COMMUNITY ACTION		x			1	-	1
140	KINGS CTY COMMISSION ON AGING		x					-
141	KNIGHTS OF COLUMBUS - 12834		x					-
142	KOREAN AM SENIORS ASSOC OF OC		x					-
143	KOREAN AMERICAN FMLY SVC CTR		x					-
144	KOREAN CHURCHES COMM DEV- KCCD		x					-
145	KOREAN COMMUNITY SERVICES		x					-
146	LA COUNTY HOUSING	x				-	293	293
147	LALI MOHENO & ASSOCIATES		x					-
148	LATINO HEALTH ACCESS		x					-
149	LEAP THROUGH THE FIRE FTH MIN.		x					-
150	LIBERTY TAX SERVICE	x						-
151	LIGHTHOUSE LEARNING RES CTR	x						-
152	LITTLE TOKYO SERVICE CENTER		x					-
153	LONG BCH LESBIAN AND GAY PRIDE		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 29, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOS ANGELES MUSIC/ART SCHOOL	x						-
155	LOS ANGELES URBAN LEAGUE		x					-
156	LOS SERRANOS ELEM SCHOOL PTA		x					-
157	LOVELAND CHURCH JUBILEE PARTY		x					-
158	LUTHERAN SOCIAL SVC OF SO CAL		x					-
159	LUTHERAN SOCIAL SVCS OF SO CA		x					-
160	LYNWOOD UNIFIED SCHOOL DIST	x						-
161	MARAVILLA FOUNDATION		x		x			-
162	MAYWOOD CHAMBER OF COMMERCE	x						-
163	MEALS ON WHEELS WEST		x					-
164	MENTAL HEALTH ASSOCIATION		x					-
165	MERCI MINISTRY		x					-
166	MEXICAN AMERICAN OPPORTUNITY		x					-
167	MISION EBENEZER FAMILY CHURCH		x					-
168	MITZELL SENIOR CENTER		x					-
169	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
170	MONTEBELLO HOUSING DEVELOPMENT		x					-
171	MOORPARK SENIOR CITIZENS INC		x					-
172	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
173	MTN. COMMUNITIES HEALTHY START		x					-
174	MULTICULTURAL CIV ASSOC MOR VL		x					-
175	NEHEMIAH MINISTRIES		x					-
176	NEW DIRECTION COMMUNITY CHURCH		x			-	1	1
177	NEW HORIZONS CAREGIVERS GROUP		x					-
178	NEW HOPE VILLAGE, INC		x					-
179	NOW AND FOREVER BODY OF CHRIST		x					-
180	NORCO SNR CTR PET RELIEF FUND		x					-
181	OC BLACK CHAMBER OF COMMERCE		x					-
182	OCCC	x				-	2	2
183	ONEOC		x			-	5	5
184	OPERATION GRACE		x					-
185	ORNGE CO CONGREGATION COMM ORG		x					-
186	OUR COMMUNITY WORKS					-	7	7
187	OUR LADY OF HOPE CATH COMM INC		x					-
188	OUR LADY OF LOURDES SCHOOL		x					-
189	OXNARD/HUENEME SALVATION ARMY		x					-
190	PACIFIC ISLANDER HLTH (PIHP)							-
191	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
192	PERRIS COMMUNITY PARTNERSHIP		x					-
193	PIONEER FINANCIAL GROUP CORP.	x						-
194	POMONA MINISTRY OF ECONOMICS		x					-
195	PRIME TIME SCHOOL		x					-
196	PREMIER REALTY		x					-
197	PROJECT DVRSN ALT FOR YOUTHS		x					-
198	PROTEUS, INC.		x		x	3	-	3
199	QUINN COMMUNITY OUTREACH CORP.		x					-
200	REACH OUT 29		x			-	1	1
201	REBUILDING TOGETHER CHRISTMAS		x					-
202	REDONDO BEACH UNIFIED SCH DIST	x						-
203	RESTORE TO HOPE		x					-
204	RIALTO CHAMBER OF COMMERCE	x						-
205	RIVERSIDE DEPT COMM ACTION		x		x	1	-	1
206	ROP VIRTUAL ENTERPRISE CLASS		x					-
207	RSVP OF SOUTH BAY		x					-
208	SALVATION ARMY (SO. CAL DIV)		x					-
209	SALVATION ARMY SANTA FE SPRINGS		x					-
210	SALVATION ARMY SOUTHEAST CORPS		x					-
211	SAMARITAN'S HELPING HAND	x						-
212	SAN GRIGORNIO PASS HISP CHAMBE	x						-
213	SANTA ANITA FAMILY SERVICE		x					-
214	SANTA CLARITA ATHLETIC ASSCTN		x					-
215	SANTA CLARITA VLY COMM AGING		x					-
216	SANTIAGO COMPOSTELA CATHOLIC		x					-
217	SB CNTY SEXUAL ASSAULT SERVICE		x					-
218	SEARCH TO INVOLVE FILIPINO		x					-
219	SERVING PEOPLE IN NEED (SPIN)		x					-
220	SGUSD/SAN GABRIEL FAMILY CTR	x						-
221	SOCIETY OF ST VINCENT DE PAUL		x					-
222	SO. ANTELOPE VLY EMERGENCY SVC		x					-
223	S COAST CHINESE CULTURAL ASSOC.		x					-
224	SMILES FOR SENIORS FOUND.		x					-
225	SOMEBODY CARES-- RANCHO CUCAMO		x					-
226	SOMEBODY CARES SOUTHLAND		x					-
227	SONRISE COMMUNITY OUTREACH INC		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 29, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOUTHEAST COMMUNITY DEVELOPMEN		x					-
229	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
230	SOUTHWEST MIN EC DVLP ASSOC.		x					-
231	SOWING SEEDS FOR LIFE		x					-
232	SPECIAL SVC FOR GROUPS		x					-
233	SPIRIT OF THE EAGLE FOUNDATION		x					-
234	ST ANNE SCHOOL		x					-
235	ST EMYDIUS CHURCH		x					-
236	ST FRANCIS MEDICAL CTR HLTH		x					-
237	ST JOSEPH CHURCH		x					-
238	ST MARY'S CHURCH		x					-
239	ST PIUS V CHURCH		x					-
240	ST POLYCORP FAMILY SUPPORT CTR		x					-
241	ST VINCENT DE PAUL		x					-
242	ST. CLARE CHURCH		x					-
243	ST. HILARYS CHURCH ARCHBISHOP		x					-
244	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
245	STA BARBARA HISP CHMBR OF COM	x						-
246	STA BARBARA NGHBORHD CLINICS		x					-
247	STOP VIOLENCE INCREASE PEACE		x					-
248	SUNSHINE YOUTH SERVICES, INC		x					-
249	TEMECULA SENIOR CITIZENS SVC		x					-
250	TEMPLO CALVARIO, INC.		x					-
251	THAI HEALTH & INFO SVCS		x					-
252	THE AL & DOROTHY KEEN CTR		x					-
253	THE CAMBODIAN FAMILY		x					-
254	THE GREEN TEAM		x					-
255	THEODORE ROOSEVELT ELEMENTARY	x						-
256	TODEC LEGAL CENTER, INC.		x					-
257	TRANSFORMING LIVES INC.		x					-
258	TRINITY COMMUNITY OUTREACH		x					-
259	TRUEVINE COMMUNITY OUTREACH		x					-
260	TULARE EMERGENCY AID COUNCIL		x					-
261	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
262	UNITED STEEL WKRS OF AM 2018		x					-
263	UNITY SHOPPE		x					-
264	UP CLOSE PROMOTIONS	x						-
265	VENTURA CITY HOUSING AUTHORITY	x						-
266	VETERANS IN COMMUNITY SERVICE		x		x			-
267	VICTOR VLY COMM SVC COUNCIL		x					-
268	VIETNAMESE COMM OF SVC CAL		x					-
269	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
270	VOICES OF INDIGENOUS PEOPLE		x					-
271	VOLUNTEERS OF EAST LOS ANGELES		x			-	1	1
272	WAKE UP INCORPORATED		x					-
273	WALKING SHIELD AM INDIAN SOC		x					-
274	WBC ENTERPRISES, LLC		x					-
275	WEST ANGELES COMM DEV CORP		x					-
276	WESTSIDE COMM SVCS CTR		x					-
277	WINNING OUR WORLD		x					-
278	WISE SENIOR SERVICES		x					-
279	WORLD HARVEST FELLOWSHIP MINIS		x					-
280	WRAP FAMILY SERVICES		x					-
281	YOUTH EMPL SVC - HARBOR AREA		x					-
282	YWCA INTERVALE SENIOR SERVICES		x					-
283	TOTAL					25	735	760
284								
285	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
286	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through February 29, 2012							
1								
2								
3								
	2012	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change [1]
4	January			1,444,003	1,444,003	1,452,219	99%	0%
5	February			1,442,651	1,442,651	1,452,219	99%	0%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	[1] Explain any monthly variance of 5% or more in the number of participants.							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of **MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2012** on all parties identified on the attached service list(s) **A.11-05-017, A.11-05-018, A.11-05-019, and A.11-05-020.**

Service was effected by one or more means indicated below:

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Comm. Timothy Simon
505 Van Ness Avenue
San Francisco, CA 94102

ALJ Kimberly Kim
505 Van Ness Avenue
San Francisco, CA 94102

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Executed this **Tuesday, March 20, 2012**, at Rosemead, California.

 /s/ Andrea Moreno
Andrea Moreno
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION

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PROCEEDING: A1105017 - EDISON - FOR APPROVA

FILER: SOUTHERN CALIFORNIA EDISON COMPANY

LIST NAME: LIST

LAST CHANGED: MARCH 13, 2012

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Parties

LYDIA L. FLORES
PRESIDENT
AMERICAN INSULATION, INC.
EMAIL ONLY
EMAIL ONLY, CA 00000
FOR: AMERICAN INSULATION, INC.

CHARLIE HARAK
STAFF ATTORNEY
NATIONAL CONSUMER LAW CENTER
7 WINTHROP SQUARE, 4TH FLOOR
BOSTON, MA 02110-1006
FOR: NATIONAL CONSUMER LAW CENTER

KIM F. HASSAN
ATTORNEY
SOUTHERN CALIFORNIA GAS COMPANY
555 WEST FIFTH STREET, GT-14E7
LOS ANGELES, CA 90013-1011
FOR: SOUTHERN CALIFORNIA GAS
COMPANY/SAN DIEGO GAS & ELECTRIC COMPANY

JORGE CORRALEJO
CHAIRMAN / PRESIDENT
LAT. BUS. CHAMBER OF GREATER L.A.
634 S. SPRING STREET, STE 600
LOS ANGELES, CA 90014
FOR: LATINO BUSINESS CHAMBER OF GREATER
L.A.

ALLAN RAGO
FOR THE ENERGY COUNCIL
QUALITY CONSERVATION SERVICES, INC.
4751 ARROW HIGHWAY
MONTCLAIR, CA 91763
FOR: THE ENERGY EFFICIENCY COUNCIL

MONICA GHATTAS
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

CARL WOOD
UTILITY WORKERS UNION OF AMERICA
10103 LIVE OAK AVE.
CHERRY VALLEY, CA 92223
FOR: UTILITY WORKERS UNION OF AMERICA,

C. WESLEY STRICKLAND
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 E. CARRILLO STREET
SANTA BARBARA, CA 93101
FOR: NIAGARA CONSERVATION CORPORATION

LOCAL 132

BOB CASTANEDA
 DIR. OF MARKET DEVELOPMENT
 PROTEUS, INC.
 1830 NORTH DINUBA BLVD.
 VISALIA, CA 93290
 FOR: PROTEUS

FAITH BAUTISTA
 PRESIDENT & CEO
 NATIONAL ASIAN AMERICAN COALITION
 1758 EL CAMINO REAL
 SAN BRUNO, CA 94066
 FOR: NATIONAL ASIAN AMERICAN COALITION

MITCHELL SHAPSON
 CALIF PUBLIC UTILITIES COMMISSION
 LEGAL DIVISION
 ROOM 4107
 505 VAN NESS AVENUE
 SAN FRANCISCO, CA 94102-3214
 FOR: DRA

EDDIE AHN
 BRIGHTLINE DEFENSE PROJECT
 1028A HOWARD STREET
 SAN FRANCISCO, CA 94103
 FOR: BRIGHTLINE DEFENSE PROJECT

KENT QIAN
 NATIONAL HOUSING LAW PROJECT
 703 MARKET ST., STE. 2000
 SAN FRANCISCO, CA 94103
 FOR: NATIONAL HOUSING LAW PROJECT

ALEX JACKSON
 NATURAL RESOURCES DEFENSE COUNCIL
 111 SUTTER STREET, 20TH FLOOR
 SAN FRANCISCO, CA 94104
 FOR: NATURAL RESOURCES DEFENSE COUNCIL

HAYLEY GOODSON
 THE UTILITY REFORM NETWORK
 115 SANSOME STREET, SUITE 900
 SAN FRANCISCO, CA 94104
 FOR: TURN

ROSS NAKASONE
 CALIFORNIA HOUSING PARTNERSHIP CORP.
 369 PINE STREET, STE. 300
 SAN FRANCISCO, CA 94104
 FOR: CALIFORNIA HOUSING PARTNERSHIP
 CORP.

DANIEL F. COOLEY
 ATTORNEY AT LAW
 PACIFIC GAS AND ELECTRIC COMPANY
 77 BEALE STREET, B30A, PO BOX 7442
 SAN FRANCISCO, CA 94105
 FOR: PACIFIC GAS AND ELECTRIC COMPANY

WILLIAM H. BOOTH
 ALCANTAR & KAHL
 33 NEW MONTGOMERY STREET, STE. 1850
 SAN FRANCISCO, CA 94105
 FOR: CALIFORNIA LARGE ENERGY CONSUMER
 ASSOCIATION

JEFFREY LYNQ
 OPOWER, INC.
 665 THIRD STREET, STE. 320
 SAN FRANCISCO, CA 94107
 FOR: OPOWER, INC.

STEVEN MOSS
 M.CUBED
 2145 18TH ST
 SAN FRANCISCO, CA 94107-2308
 FOR: SAN FRANCISCO COMMUNITY POWER

STEVEN R. SHALLENBERGER
 SYNERGY COMPANIES
 28436 SATTELITE STREET
 HAYWARD, CA 94545
 FOR: SYNERGY COMPANIES

LEN CANTY
 CHAIRMAN
 BLACK ECONOMIC COUNCIL
 484 LAKE PARK AVE., SUITE 338
 OAKLAND, CA 94610
 FOR: BLACK ECONOMIC COUNCIL

KAT DANIEL
 PROGRAM MGR. - COMMUNITIES OF PRACTICE
 GREEN FOR ALL
 1611 TELEGRAPH AVENUE, SUITE 600

MELISSA W. KASNITZ
 CENTER FOR ACCESSIBLE TECHNOLOGY
 3075 ADELIN STREET, STE. 220
 BERKELEY, CA 94703

OAKLAND, CA 94612
FOR: GREEN FOR ALL

FOR: CENTER FOR ACCESSIBLE TECHNOLOGY

ENRIQUE GALLARDO
LEGAL COUNSEL
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE., 2ND FLOOR
BERKELEY, CA 94704-1051
FOR: THE GREENLINING INSTITUTE

ERIK S. EMBLEM
EXECUTIVE ADMINISTRATOR
JCEEP
1809 S STREET, SUITE 101-207
SACRAMENTO, CA 95811
FOR: JOINT COMMITTEE ON ENERGY AND
ENVIRONMENTAL POLICY

JAMES L. HODGES
1069 45TH STREET
SACRAMENTO, CA 95819
FOR: THE EAST LOS ANGELES COMMUNITY
UNION (TELACU), THE MARAVILLA
FOUNDATION, THE ASSOCIATION OF
CALIFORNIA COMMUNITY AND ENERGY
SERVICES (ACCES)

MARCO LIZZARAGA
LA COOPERATIVA CAMPESINA DE CALIFORNIA
7801 FOLSOM BLVD., STE. 365
SACRAMENTO, CA 95826
FOR: LA COOPERATIVA CAMPESINA DE
CALIFORNIA

Information Only

EILEEN COTRONEO
PACIFIC GAS & ELECTRIC COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

GINA GOODHILL
POLICY - LEGISLATIVE ASSOCIATE
GLOBAL GREEN USA
EMAIL ONLY
EMAIL ONLY, CA 00000

HUGH YAO
SOUTHERN CALIFORNIA GAS COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

LARA ETTENSON
NATURAL RESOURCES DEFENSE COUNCIL
EMAIL ONLY
EMAIL ONLY, CA 00000

MAKINI HASSAN
CITY OF MARIN
EMAIL ONLY
EMAIL ONLY, CA 00000

MARK MCNULTY
EMAIL ONLY
EMAIL ONLY, CA 00000

RAYMOND THOMPSON
REMS, LLC
EMAIL ONLY
EMAIL ONLY, CA 00000

TODD NEAL
NEAL CO
EMAIL ONLY
EMAIL ONLY, CA 00000

TROY FRANCISCO
CALIFORNIA PUBLIC UTILITIES COMMISSION
EMAIL ONLY
EMAIL ONLY, CA 00000

JESSICA HALPERN-FINNERTY
CENTER FOR LABOR RESEARCH & EDUCATION
DONALD VIAL CENTER ON EMPLOYMENT
EMAIL ONLY
EMAIL ONLY, CA 00000-0000

TRACY GEZELIN-PANZARELLA
NIAGARA CONSERVATION CORP.
45 HORSEHILL ROAD

RACHEL GOLD
OPOWER
1515 N. COURTHOUSE RD., STE. 610

CEDAR KNOLLS, NJ 07927

ARLINGTON, VA 22201

CAMERON BROOKS
TENDRIL
5395 PEARL PARKWAY, SUITE 100
BOULDER, CO 80301

KRISTIEN TARY
STATE REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150

HOLLY LLOYD
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150-0002

CYNTHIA K. MITCHELL
ENERGY ECONOMICS INC.
530 COLGATE COURT
RENO, NV 89503

GILLIAN WRIGHT
DIRECTOR-CUSTOMER PROGRAMS & ASSISTANCE
SAN DIEGO GAS & ELECTRIC COMPANY
555 W. FIFTH STREET, SUITE 1400
LOS ANGELES, CA 90013

RON GARCIA
RELIABLE ENERGY MANAGEMENT, INC.
7201 ROSECRANS
PARAMOUNT, CA 90723

PAT WATTS
PRESIDENT / CEO
FCI
3850 E. GILMAN
LONG BEACH, CA 90815

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
4701 ARROW HIGHWAY, STE. E
MONTCLAIR, CA 91763

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVENUE, RM. 370
ROSEMEAD, CA 91770

JOHN FASANA
SOUTHERN CALIFORNIA EDISON
2244 WALNUT GROVE AVENUE
ROSEMEAD, CA 91770

LARRY R. COPE
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770

ANNLYN MA. FAUSTINO
SDG&E/SCGC
8330 CENTURY PARK COURT (CP31E)
SAN DIEGO, CA 92123

CENTRAL FILES
SAN DIEGO GAS AND ELECTRIC CO.
8330 CENTURY PARK COURT, CP31E
SAN DIEGO, CA 92123

JOY C. YAMAGATA
REGULATORY MGR.
SAN DIEGO GAS & ELECTRIC/SOCALGAS
8330 CENTURY PARK COURT, CP 32 D
SAN DIEGO, CA 92123-1550

YVETTE VAZQUEZ
SAN DIEGO GAS & ELECTRIC
8326 CENTURY PARK COURT, MC CP62E
SAN DIEGO, CA 92123-1569

RICHARD SHAW
ASSERT
PO BOX 469
FILLMORE, CA 93016

LES LO BAUGH
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 EAST CARRILLO STREET
SANTA BARBARA, CA 93101

FLOYD E. WICKS
HZOPTIONS, INC.
1647 POSILIPO LANE, UNIT F
SANTA BARBARA, CA 93108

VANESSA ANDERSON
RHA, INC.
590 W. LOCUST AVE., STE. 103
FRESNO, CA 93650

SUSAN L. WYNNE
RESEARCH DIR. - NEW BUSINESS DEVELOPMENT
HIGHLANDS ENERGY SERVICES
5114 E. CLINTON WAY, SUITE 101
FRESNO, CA 93727

ORTENSIA LOPEZ
EXECUTIVE DIRECTOR
EL CONCILIO OF SAN MATEO COUNTY
BULINGAME AVE., STE. N
BURLINGAME, CA 94010

ROBERT GNAIZDA
COUNSEL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

SHALINI SWAROOP
COUNSEL
NATIONAL ASIAN AMERICAN COALITION ET AL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

JAMES R. GROW
NATIONAL HOUSING LAW PROJECT
703 MARKET STREET, STE. 2000
SAN FRANCISCO, CA 94103

MARYBELLE C. ANG
STAFF ATTORNEY
THE UTILITY REFORM NETWORK
115 SANSOME STREET, STE. 900
SAN FRANCISCO, CA 94104

BRETT SEARLE
BUSINESS ANALYST - PRICING PRODUCTS
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, RM 559A, MCB5K
SAN FRANCISCO, CA 94105

KAREN TERRANOVA
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

KEVIN HIETBRINK
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

MARDI WALTON
SR. REGULATORY ANALYST
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, MC B9A
SAN FRANCISCO, CA 94105

MARY O'DRAIN
PACIFIC GAS AND ELECTRIC COMPANY
245 MARKET ST., MC N6G
SAN FRANCISCO, CA 94105

NORA SHERIFF
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

WADE GREENACRE
REGULATORY CASE COORDINATOR
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

JANINE L. SCANCARELLI
CROWELL & MORING LLP
275 BATTERY ST., 23RD FLOOR
SAN FRANCISCO, CA 94111

CALIFORNIA ENERGY MARKETS
425 DIVISADERO ST. STE 303
SAN FRANCISCO, CA 94117-2242

CASE COORDINATION
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000; MC B9A
SAN FRANCISCO, CA 94177

KYLE JEFFERY
RHA, INC.
1151 HARBOR BAY PKWY., STE. 205
ALAMEDA, CA 94502

CHARLIE TOLEDO
DIRECTOR

ANN GRESSANI
CONSULTANT

SUSCOL INTERTRIBAL COUNCIL
PO BOX 5386
NAPA, CA 94581

3428 JORDAN ROAD
OAKLAND, CA 94602

MICHAEL RAWSON
THE PUBLIC INTEREST LAW PROJECT
449 - 15TH ST., STE. 301
OAKLAND, CA 94612

WENDY SOMMER
PRINCIPAL PROGRAM MANAGER
STOPWASTE.ORG
1537 WEBSTER STREET
OAKLAND, CA 94612

STEPHANIE BORBA
WESTERN INSULATION, L.P.
2400 ROCKEFELLER DRI VE
CERES, CA 95307

STEVEN HEIM
WESTERN INSULATION, LP
2400 ROCKEFELLER DR.
CERES, CA 95307

BARBARA R. BARKOVICH
BARKOVICH & YAP, INC.
44810 ROSEWOOD TERRACE
MENDOCINO, CA 95460

WILLIAM JULIAN II
UTILITY WORKERS UNION OF AMERICA
43556 ALMOND LANE
DAVIS, CA 95618

MICHAEL MOYNAGH
WESTERN CENTER ON LAW & POVERTY
1107 - 9TH ST., STE. 700
SACRAMENTO, CA 95814

DAVE BARNES
EMPIRE INSULATION, INC.
845 NORTH MARKET BLVD.
SACRAMENTO, CA 95834
FOR: EMPIRE INSULATION, INC.

DAVE STEPHENSON
RATE REGULATION MANAGER - WESTERN REGIO
AMERICAN WATER WORKS SERVICE CO.
4701 BELOIT DRIVE
SACRAMENTO, CA 95838

CAROL ZABIN
IN THE GREEN ECONOMY
THE DONALD VIAL CENTER ON EMPLOYMENT
2521 CHANNING WAY, STE. 5555
BERKELEY, CA 97720-5555

State Service

JOSE ATILIO HERNANDEZ
IDEATE CALIFORNIA
1901 LANDIS STREET
BURBANK, CA 91504

AVA N. TRAN
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

BERNARD AYANRUOH
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN
AREA 3-C
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

HAZLYN FORTUNE
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

KAREN CAMILLE WATTS-ZAGHA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104

KIMBERLY KIM
CALIF PUBLIC UTILITIES COMMISSION
DIVISION OF ADMINISTRATIVE LAW JUDGES
ROOM 5117

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

LOUIS M. IRWIN
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4209
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RADU CIUPAGEA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RAHMON MOMOH
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5206
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RASHID A. RASHID
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
ROOM 4107
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SCOTT MURTISHAW
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5303
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SYREETA GIBBS
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

JASON WIMBLEY
LIOB VICE CHAIR
DEPT. OF COMMUNITY SRVCS. & DEV.
2389 GATEWAY OAKS DRIVE
SACRAMENTO, CA 95833

ZAIDA C. AMAYA
CALIFORNIA PUBLIC UTILITIES COMMISSION
180 PROMENADE CIRCLE, STE. 115
SACRAMENTO, CA 95834

LOUISE A. PEREZ
COMMUNITY RESOURCE PROJECT, INC.
250 HARRIS AVENUE, SUITE 6
SACRAMENTO, CA 95838

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Parties

LYDIA L. FLORES
PRESIDENT
AMERICAN INSULATION, INC.
EMAIL ONLY
EMAIL ONLY, CA 00000
FOR: AMERICAN INSULATION, INC.

CHARLIE HARAK
STAFF ATTORNEY
NATIONAL CONSUMER LAW CENTER
7 WINTHROP SQUARE, 4TH FLOOR
BOSTON, MA 02110-1006
FOR: NATIONAL CONSUMER LAW CENTER

KIM F. HASSAN
ATTORNEY
SOUTHERN CALIFORNIA GAS COMPANY
555 WEST FIFTH STREET, GT-14E7
LOS ANGELES, CA 90013-1011
FOR: SOUTHERN CALIFORNIA GAS
COMPANY/SAN DIEGO GAS & ELECTRIC COMPANY

JORGE CORRALEJO
CHAIRMAN / PRESIDENT
LAT. BUS. CHAMBER OF GREATER L.A.
634 S. SPRING STREET, STE 600
LOS ANGELES, CA 90014
FOR: LATINO BUSINESS CHAMBER OF GREATER
L.A.

ALLAN RAGO
FOR THE ENERGY COUNCIL
QUALITY CONSERVATION SERVICES, INC.
4751 ARROW HIGHWAY
MONTCLAIR, CA 91763
FOR: THE ENERGY EFFICIENCY COUNCIL

MONICA GHATTAS
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

CARL WOOD
UTILITY WORKERS UNION OF AMERICA
10103 LIVE OAK AVE.
CHERRY VALLEY, CA 92223
FOR: UTILITY WORKERS UNION OF AMERICA,

C. WESLEY STRICKLAND
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 E. CARRILLO STREET
SANTA BARBARA, CA 93101
FOR: NIAGARA CONSERVATION CORPORATION

LOCAL 132

BOB CASTANEDA
 DIR. OF MARKET DEVELOPMENT
 PROTEUS, INC.
 1830 NORTH DINUBA BLVD.
 VISALIA, CA 93290
 FOR: PROTEUS

FAITH BAUTISTA
 PRESIDENT & CEO
 NATIONAL ASIAN AMERICAN COALITION
 1758 EL CAMINO REAL
 SAN BRUNO, CA 94066
 FOR: NATIONAL ASIAN AMERICAN COALITION

MITCHELL SHAPSON
 CALIF PUBLIC UTILITIES COMMISSION
 LEGAL DIVISION
 ROOM 4107
 505 VAN NESS AVENUE
 SAN FRANCISCO, CA 94102-3214
 FOR: DRA

EDDIE AHN
 BRIGHTLINE DEFENSE PROJECT
 1028A HOWARD STREET
 SAN FRANCISCO, CA 94103
 FOR: BRIGHTLINE DEFENSE PROJECT

KENT QIAN
 NATIONAL HOUSING LAW PROJECT
 703 MARKET ST., STE. 2000
 SAN FRANCISCO, CA 94103
 FOR: NATIONAL HOUSING LAW PROJECT

ALEX JACKSON
 NATURAL RESOURCES DEFENSE COUNCIL
 111 SUTTER STREET, 20TH FLOOR
 SAN FRANCISCO, CA 94104
 FOR: NATURAL RESOURCES DEFENSE COUNCIL

HAYLEY GOODSON
 THE UTILITY REFORM NETWORK
 115 SANSOME STREET, SUITE 900
 SAN FRANCISCO, CA 94104
 FOR: TURN

ROSS NAKASONE
 CALIFORNIA HOUSING PARTNERSHIP CORP.
 369 PINE STREET, STE. 300
 SAN FRANCISCO, CA 94104
 FOR: CALIFORNIA HOUSING PARTNERSHIP
 CORP.

DANIEL F. COOLEY
 ATTORNEY AT LAW
 PACIFIC GAS AND ELECTRIC COMPANY
 77 BEALE STREET, B30A, PO BOX 7442
 SAN FRANCISCO, CA 94105
 FOR: PACIFIC GAS AND ELECTRIC COMPANY

WILLIAM H. BOOTH
 ALCANTAR & KAHL
 33 NEW MONTGOMERY STREET, STE. 1850
 SAN FRANCISCO, CA 94105
 FOR: CALIFORNIA LARGE ENERGY CONSUMER
 ASSOCIATION

JEFFREY LYNQ
 OPOWER, INC.
 665 THIRD STREET, STE. 320
 SAN FRANCISCO, CA 94107
 FOR: OPOWER, INC.

STEVEN MOSS
 M.CUBED
 2145 18TH ST
 SAN FRANCISCO, CA 94107-2308
 FOR: SAN FRANCISCO COMMUNITY POWER

STEVEN R. SHALLENBERGER
 SYNERGY COMPANIES
 28436 SATTELITE STREET
 HAYWARD, CA 94545
 FOR: SYNERGY COMPANIES

LEN CANTY
 CHAIRMAN
 BLACK ECONOMIC COUNCIL
 484 LAKE PARK AVE., SUITE 338
 OAKLAND, CA 94610
 FOR: BLACK ECONOMIC COUNCIL

KAT DANIEL
 PROGRAM MGR. - COMMUNITIES OF PRACTICE
 GREEN FOR ALL
 1611 TELEGRAPH AVENUE, SUITE 600

MELISSA W. KASNITZ
 CENTER FOR ACCESSIBLE TECHNOLOGY
 3075 ADELIN STREET, STE. 220
 BERKELEY, CA 94703

OAKLAND, CA 94612
FOR: GREEN FOR ALL

FOR: CENTER FOR ACCESSIBLE TECHNOLOGY

ENRIQUE GALLARDO
LEGAL COUNSEL
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE., 2ND FLOOR
BERKELEY, CA 94704-1051
FOR: THE GREENLINING INSTITUTE

ERIK S. EMBLEM
EXECUTIVE ADMINISTRATOR
JCEEP
1809 S STREET, SUITE 101-207
SACRAMENTO, CA 95811
FOR: JOINT COMMITTEE ON ENERGY AND
ENVIRONMENTAL POLICY

JAMES L. HODGES
1069 45TH STREET
SACRAMENTO, CA 95819
FOR: THE EAST LOS ANGELES COMMUNITY
UNION (TELACU), THE MARAVILLA
FOUNDATION, THE ASSOCIATION OF
CALIFORNIA COMMUNITY AND ENERGY
SERVICES (ACCES)

MARCO LIZZARAGA
LA COOPERATIVA CAMPESINA DE CALIFORNIA
7801 FOLSOM BLVD., STE. 365
SACRAMENTO, CA 95826
FOR: LA COOPERATIVA CAMPESINA DE
CALIFORNIA

Information Only

EILEEN COTRONEO
PACIFIC GAS & ELECTRIC COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

GINA GOODHILL
POLICY - LEGISLATIVE ASSOCIATE
GLOBAL GREEN USA
EMAIL ONLY
EMAIL ONLY, CA 00000

HUGH YAO
SOUTHERN CALIFORNIA GAS COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

LARA ETTENSON
NATURAL RESOURCES DEFENSE COUNCIL
EMAIL ONLY
EMAIL ONLY, CA 00000

MAKINI HASSAN
CITY OF MARIN
EMAIL ONLY
EMAIL ONLY, CA 00000

MARK MCNULTY
EMAIL ONLY
EMAIL ONLY, CA 00000

RAYMOND THOMPSON
REMS, LLC
EMAIL ONLY
EMAIL ONLY, CA 00000

TODD NEAL
NEAL CO
EMAIL ONLY
EMAIL ONLY, CA 00000

TROY FRANCISCO
CALIFORNIA PUBLIC UTILITIES COMMISSION
EMAIL ONLY
EMAIL ONLY, CA 00000

JESSICA HALPERN-FINNERTY
CENTER FOR LABOR RESEARCH & EDUCATION
DONALD VIAL CENTER ON EMPLOYMENT
EMAIL ONLY
EMAIL ONLY, CA 00000-0000

TRACY GEZELIN-PANZARELLA
NIAGARA CONSERVATION CORP.
45 HORSEHILL ROAD

RACHEL GOLD
OPOWER
1515 N. COURTHOUSE RD., STE. 610

CEDAR KNOLLS, NJ 07927

ARLINGTON, VA 22201

CAMERON BROOKS
TENDRIL
5395 PEARL PARKWAY, SUITE 100
BOULDER, CO 80301

KRISTIEN TARY
STATE REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150

HOLLY LLOYD
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150-0002

CYNTHIA K. MITCHELL
ENERGY ECONOMICS INC.
530 COLGATE COURT
RENO, NV 89503

GILLIAN WRIGHT
DIRECTOR-CUSTOMER PROGRAMS & ASSISTANCE
SAN DIEGO GAS & ELECTRIC COMPANY
555 W. FIFTH STREET, SUITE 1400
LOS ANGELES, CA 90013

RON GARCIA
RELIABLE ENERGY MANAGEMENT, INC.
7201 ROSECRANS
PARAMOUNT, CA 90723

PAT WATTS
PRESIDENT / CEO
FCI
3850 E. GILMAN
LONG BEACH, CA 90815

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
4701 ARROW HIGHWAY, STE. E
MONTCLAIR, CA 91763

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVENUE, RM. 370
ROSEMEAD, CA 91770

JOHN FASANA
SOUTHERN CALIFORNIA EDISON
2244 WALNUT GROVE AVENUE
ROSEMEAD, CA 91770

LARRY R. COPE
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770

ANNLYN MA. FAUSTINO
SDG&E/SCGC
8330 CENTURY PARK COURT (CP31E)
SAN DIEGO, CA 92123

CENTRAL FILES
SAN DIEGO GAS AND ELECTRIC CO.
8330 CENTURY PARK COURT, CP31E
SAN DIEGO, CA 92123

JOY C. YAMAGATA
REGULATORY MGR.
SAN DIEGO GAS & ELECTRIC/SOCALGAS
8330 CENTURY PARK COURT, CP 32 D
SAN DIEGO, CA 92123-1550

YVETTE VAZQUEZ
SAN DIEGO GAS & ELECTRIC
8326 CENTURY PARK COURT, MC CP62E
SAN DIEGO, CA 92123-1569

RICHARD SHAW
ASSERT
PO BOX 469
FILLMORE, CA 93016

LES LO BAUGH
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 EAST CARRILLO STREET
SANTA BARBARA, CA 93101

FLOYD E. WICKS
HZOPTIONS, INC.
1647 POSILIPO LANE, UNIT F
SANTA BARBARA, CA 93108

VANESSA ANDERSON
RHA, INC.
590 W. LOCUST AVE., STE. 103
FRESNO, CA 93650

SUSAN L. WYNNE
RESEARCH DIR. - NEW BUSINESS DEVELOPMENT
HIGHLANDS ENERGY SERVICES
5114 E. CLINTON WAY, SUITE 101
FRESNO, CA 93727

ORTENSIA LOPEZ
EXECUTIVE DIRECTOR
EL CONCILIO OF SAN MATEO COUNTY
BULINGAME AVE., STE. N
BURLINGAME, CA 94010

ROBERT GNAIZDA
COUNSEL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

SHALINI SWAROOP
COUNSEL
NATIONAL ASIAN AMERICAN COALITION ET AL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

JAMES R. GROW
NATIONAL HOUSING LAW PROJECT
703 MARKET STREET, STE. 2000
SAN FRANCISCO, CA 94103

MARYBELLE C. ANG
STAFF ATTORNEY
THE UTILITY REFORM NETWORK
115 SANSOME STREET, STE. 900
SAN FRANCISCO, CA 94104

BRETT SEARLE
BUSINESS ANALYST - PRICING PRODUCTS
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, RM 559A, MCB5K
SAN FRANCISCO, CA 94105

KAREN TERRANOVA
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

KEVIN HIETBRINK
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

MARDI WALTON
SR. REGULATORY ANALYST
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, MC B9A
SAN FRANCISCO, CA 94105

MARY O'DRAIN
PACIFIC GAS AND ELECTRIC COMPANY
245 MARKET ST., MC N6G
SAN FRANCISCO, CA 94105

NORA SHERIFF
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

WADE GREENACRE
REGULATORY CASE COORDINATOR
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

JANINE L. SCANCARELLI
CROWELL & MORING LLP
275 BATTERY ST., 23RD FLOOR
SAN FRANCISCO, CA 94111

CALIFORNIA ENERGY MARKETS
425 DIVISADERO ST. STE 303
SAN FRANCISCO, CA 94117-2242

CASE COORDINATION
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000; MC B9A
SAN FRANCISCO, CA 94177

KYLE JEFFERY
RHA, INC.
1151 HARBOR BAY PKWY., STE. 205
ALAMEDA, CA 94502

CHARLIE TOLEDO
DIRECTOR

ANN GRESSANI
CONSULTANT

SUSCOL INTERTRIBAL COUNCIL
PO BOX 5386
NAPA, CA 94581

3428 JORDAN ROAD
OAKLAND, CA 94602

MICHAEL RAWSON
THE PUBLIC INTEREST LAW PROJECT
449 - 15TH ST., STE. 301
OAKLAND, CA 94612

WENDY SOMMER
PRINCIPAL PROGRAM MANAGER
STOPWASTE.ORG
1537 WEBSTER STREET
OAKLAND, CA 94612

STEPHANIE BORBA
WESTERN INSULATION, L.P.
2400 ROCKEFELLER DRI VE
CERES, CA 95307

STEVEN HEIM
WESTERN INSULATION, LP
2400 ROCKEFELLER DR.
CERES, CA 95307

BARBARA R. BARKOVICH
BARKOVICH & YAP, INC.
44810 ROSEWOOD TERRACE
MENDOCINO, CA 95460

WILLIAM JULIAN II
UTILITY WORKERS UNION OF AMERICA
43556 ALMOND LANE
DAVIS, CA 95618

MICHAEL MOYNAGH
WESTERN CENTER ON LAW & POVERTY
1107 - 9TH ST., STE. 700
SACRAMENTO, CA 95814

DAVE BARNES
EMPIRE INSULATION, INC.
845 NORTH MARKET BLVD.
SACRAMENTO, CA 95834
FOR: EMPIRE INSULATION, INC.

DAVE STEPHENSON
RATE REGULATION MANAGER - WESTERN REGIO
AMERICAN WATER WORKS SERVICE CO.
4701 BELOIT DRIVE
SACRAMENTO, CA 95838

CAROL ZABIN
IN THE GREEN ECONOMY
THE DONALD VIAL CENTER ON EMPLOYMENT
2521 CHANNING WAY, STE. 5555
BERKELEY, CA 97720-5555

State Service

JOSE ATILIO HERNANDEZ
IDEATE CALIFORNIA
1901 LANDIS STREET
BURBANK, CA 91504

AVA N. TRAN
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

BERNARD AYANRUOH
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN
AREA 3-C
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

HAZLYN FORTUNE
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

KAREN CAMILLE WATTS-ZAGHA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104

KIMBERLY KIM
CALIF PUBLIC UTILITIES COMMISSION
DIVISION OF ADMINISTRATIVE LAW JUDGES
ROOM 5117

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

LOUIS M. IRWIN
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4209
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RADU CIUPAGEA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RAHMON MOMOH
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5206
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RASHID A. RASHID
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
ROOM 4107
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SCOTT MURTISHAW
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5303
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SYREETA GIBBS
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

JASON WIMBLEY
LIOB VICE CHAIR
DEPT. OF COMMUNITY SRVCS. & DEV.
2389 GATEWAY OAKS DRIVE
SACRAMENTO, CA 95833

ZAIDA C. AMAYA
CALIFORNIA PUBLIC UTILITIES COMMISSION
180 PROMENADE CIRCLE, STE. 115
SACRAMENTO, CA 95834

LOUISE A. PEREZ
COMMUNITY RESOURCE PROJECT, INC.
250 HARRIS AVENUE, SUITE 6
SACRAMENTO, CA 95838

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LIST NAME: LIST

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Parties

LYDIA L. FLORES
PRESIDENT
AMERICAN INSULATION, INC.
EMAIL ONLY
EMAIL ONLY, CA 00000
FOR: AMERICAN INSULATION, INC.

CHARLIE HARAK
STAFF ATTORNEY
NATIONAL CONSUMER LAW CENTER
7 WINTHROP SQUARE, 4TH FLOOR
BOSTON, MA 02110-1006
FOR: NATIONAL CONSUMER LAW CENTER

KIM F. HASSAN
ATTORNEY
SOUTHERN CALIFORNIA GAS COMPANY
555 WEST FIFTH STREET, GT-14E7
LOS ANGELES, CA 90013-1011
FOR: SOUTHERN CALIFORNIA GAS
COMPANY/SAN DIEGO GAS & ELECTRIC COMPANY

JORGE CORRALEJO
CHAIRMAN / PRESIDENT
LAT. BUS. CHAMBER OF GREATER L.A.
634 S. SPRING STREET, STE 600
LOS ANGELES, CA 90014
FOR: LATINO BUSINESS CHAMBER OF GREATER
L.A.

ALLAN RAGO
FOR THE ENERGY COUNCIL
QUALITY CONSERVATION SERVICES, INC.
4751 ARROW HIGHWAY
MONTCLAIR, CA 91763
FOR: THE ENERGY EFFICIENCY COUNCIL

MONICA GHATTAS
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

CARL WOOD
UTILITY WORKERS UNION OF AMERICA
10103 LIVE OAK AVE.
CHERRY VALLEY, CA 92223
FOR: UTILITY WORKERS UNION OF AMERICA,

C. WESLEY STRICKLAND
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 E. CARRILLO STREET
SANTA BARBARA, CA 93101
FOR: NIAGARA CONSERVATION CORPORATION

LOCAL 132

BOB CASTANEDA
 DIR. OF MARKET DEVELOPMENT
 PROTEUS, INC.
 1830 NORTH DINUBA BLVD.
 VISALIA, CA 93290
 FOR: PROTEUS

FAITH BAUTISTA
 PRESIDENT & CEO
 NATIONAL ASIAN AMERICAN COALITION
 1758 EL CAMINO REAL
 SAN BRUNO, CA 94066
 FOR: NATIONAL ASIAN AMERICAN COALITION

MITCHELL SHAPSON
 CALIF PUBLIC UTILITIES COMMISSION
 LEGAL DIVISION
 ROOM 4107
 505 VAN NESS AVENUE
 SAN FRANCISCO, CA 94102-3214
 FOR: DRA

EDDIE AHN
 BRIGHTLINE DEFENSE PROJECT
 1028A HOWARD STREET
 SAN FRANCISCO, CA 94103
 FOR: BRIGHTLINE DEFENSE PROJECT

KENT QIAN
 NATIONAL HOUSING LAW PROJECT
 703 MARKET ST., STE. 2000
 SAN FRANCISCO, CA 94103
 FOR: NATIONAL HOUSING LAW PROJECT

ALEX JACKSON
 NATURAL RESOURCES DEFENSE COUNCIL
 111 SUTTER STREET, 20TH FLOOR
 SAN FRANCISCO, CA 94104
 FOR: NATURAL RESOURCES DEFENSE COUNCIL

HAYLEY GOODSON
 THE UTILITY REFORM NETWORK
 115 SANSOME STREET, SUITE 900
 SAN FRANCISCO, CA 94104
 FOR: TURN

ROSS NAKASONE
 CALIFORNIA HOUSING PARTNERSHIP CORP.
 369 PINE STREET, STE. 300
 SAN FRANCISCO, CA 94104
 FOR: CALIFORNIA HOUSING PARTNERSHIP
 CORP.

DANIEL F. COOLEY
 ATTORNEY AT LAW
 PACIFIC GAS AND ELECTRIC COMPANY
 77 BEALE STREET, B30A, PO BOX 7442
 SAN FRANCISCO, CA 94105
 FOR: PACIFIC GAS AND ELECTRIC COMPANY

WILLIAM H. BOOTH
 ALCANTAR & KAHL
 33 NEW MONTGOMERY STREET, STE. 1850
 SAN FRANCISCO, CA 94105
 FOR: CALIFORNIA LARGE ENERGY CONSUMER
 ASSOCIATION

JEFFREY LYNQ
 OPOWER, INC.
 665 THIRD STREET, STE. 320
 SAN FRANCISCO, CA 94107
 FOR: OPOWER, INC.

STEVEN MOSS
 M.CUBED
 2145 18TH ST
 SAN FRANCISCO, CA 94107-2308
 FOR: SAN FRANCISCO COMMUNITY POWER

STEVEN R. SHALLENBERGER
 SYNERGY COMPANIES
 28436 SATTELITE STREET
 HAYWARD, CA 94545
 FOR: SYNERGY COMPANIES

LEN CANTY
 CHAIRMAN
 BLACK ECONOMIC COUNCIL
 484 LAKE PARK AVE., SUITE 338
 OAKLAND, CA 94610
 FOR: BLACK ECONOMIC COUNCIL

KAT DANIEL
 PROGRAM MGR. - COMMUNITIES OF PRACTICE
 GREEN FOR ALL
 1611 TELEGRAPH AVENUE, SUITE 600

MELISSA W. KASNITZ
 CENTER FOR ACCESSIBLE TECHNOLOGY
 3075 ADELIN STREET, STE. 220
 BERKELEY, CA 94703

OAKLAND, CA 94612
FOR: GREEN FOR ALL

FOR: CENTER FOR ACCESSIBLE TECHNOLOGY

ENRIQUE GALLARDO
LEGAL COUNSEL
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE., 2ND FLOOR
BERKELEY, CA 94704-1051
FOR: THE GREENLINING INSTITUTE

ERIK S. EMBLEM
EXECUTIVE ADMINISTRATOR
JCEEP
1809 S STREET, SUITE 101-207
SACRAMENTO, CA 95811
FOR: JOINT COMMITTEE ON ENERGY AND
ENVIRONMENTAL POLICY

JAMES L. HODGES
1069 45TH STREET
SACRAMENTO, CA 95819
FOR: THE EAST LOS ANGELES COMMUNITY
UNION (TELACU), THE MARAVILLA
FOUNDATION, THE ASSOCIATION OF
CALIFORNIA COMMUNITY AND ENERGY
SERVICES (ACCES)

MARCO LIZZARAGA
LA COOPERATIVA CAMPESINA DE CALIFORNIA
7801 FOLSOM BLVD., STE. 365
SACRAMENTO, CA 95826
FOR: LA COOPERATIVA CAMPESINA DE
CALIFORNIA

Information Only

EILEEN COTRONEO
PACIFIC GAS & ELECTRIC COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

GINA GOODHILL
POLICY - LEGISLATIVE ASSOCIATE
GLOBAL GREEN USA
EMAIL ONLY
EMAIL ONLY, CA 00000

HUGH YAO
SOUTHERN CALIFORNIA GAS COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

LARA ETTENSON
NATURAL RESOURCES DEFENSE COUNCIL
EMAIL ONLY
EMAIL ONLY, CA 00000

MAKINI HASSAN
CITY OF MARIN
EMAIL ONLY
EMAIL ONLY, CA 00000

MARK MCNULTY
EMAIL ONLY
EMAIL ONLY, CA 00000

RAYMOND THOMPSON
REMS, LLC
EMAIL ONLY
EMAIL ONLY, CA 00000

TODD NEAL
NEAL CO
EMAIL ONLY
EMAIL ONLY, CA 00000

TROY FRANCISCO
CALIFORNIA PUBLIC UTILITIES COMMISSION
EMAIL ONLY
EMAIL ONLY, CA 00000

JESSICA HALPERN-FINNERTY
CENTER FOR LABOR RESEARCH & EDUCATION
DONALD VIAL CENTER ON EMPLOYMENT
EMAIL ONLY
EMAIL ONLY, CA 00000-0000

TRACY GEZELIN-PANZARELLA
NIAGARA CONSERVATION CORP.
45 HORSEHILL ROAD

RACHEL GOLD
OPOWER
1515 N. COURTHOUSE RD., STE. 610

CEDAR KNOLLS, NJ 07927

ARLINGTON, VA 22201

CAMERON BROOKS
TENDRIL
5395 PEARL PARKWAY, SUITE 100
BOULDER, CO 80301

KRISTIEN TARY
STATE REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150

HOLLY LLOYD
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150-0002

CYNTHIA K. MITCHELL
ENERGY ECONOMICS INC.
530 COLGATE COURT
RENO, NV 89503

GILLIAN WRIGHT
DIRECTOR-CUSTOMER PROGRAMS & ASSISTANCE
SAN DIEGO GAS & ELECTRIC COMPANY
555 W. FIFTH STREET, SUITE 1400
LOS ANGELES, CA 90013

RON GARCIA
RELIABLE ENERGY MANAGEMENT, INC.
7201 ROSECRANS
PARAMOUNT, CA 90723

PAT WATTS
PRESIDENT / CEO
FCI
3850 E. GILMAN
LONG BEACH, CA 90815

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
4701 ARROW HIGHWAY, STE. E
MONTCLAIR, CA 91763

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVENUE, RM. 370
ROSEMEAD, CA 91770

JOHN FASANA
SOUTHERN CALIFORNIA EDISON
2244 WALNUT GROVE AVENUE
ROSEMEAD, CA 91770

LARRY R. COPE
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770

ANNLYN MA. FAUSTINO
SDG&E/SCGC
8330 CENTURY PARK COURT (CP31E)
SAN DIEGO, CA 92123

CENTRAL FILES
SAN DIEGO GAS AND ELECTRIC CO.
8330 CENTURY PARK COURT, CP31E
SAN DIEGO, CA 92123

JOY C. YAMAGATA
REGULATORY MGR.
SAN DIEGO GAS & ELECTRIC/SOCALGAS
8330 CENTURY PARK COURT, CP 32 D
SAN DIEGO, CA 92123-1550

YVETTE VAZQUEZ
SAN DIEGO GAS & ELECTRIC
8326 CENTURY PARK COURT, MC CP62E
SAN DIEGO, CA 92123-1569

RICHARD SHAW
ASSERT
PO BOX 469
FILLMORE, CA 93016

LES LO BAUGH
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 EAST CARRILLO STREET
SANTA BARBARA, CA 93101

FLOYD E. WICKS
HZOPTIONS, INC.
1647 POSILIPO LANE, UNIT F
SANTA BARBARA, CA 93108

VANESSA ANDERSON
RHA, INC.
590 W. LOCUST AVE., STE. 103
FRESNO, CA 93650

SUSAN L. WYNNE
RESEARCH DIR. - NEW BUSINESS DEVELOPMENT
HIGHLANDS ENERGY SERVICES
5114 E. CLINTON WAY, SUITE 101
FRESNO, CA 93727

ORTENSIA LOPEZ
EXECUTIVE DIRECTOR
EL CONCILIO OF SAN MATEO COUNTY
BULINGAME AVE., STE. N
BURLINGAME, CA 94010

ROBERT GNAIZDA
COUNSEL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

SHALINI SWAROOP
COUNSEL
NATIONAL ASIAN AMERICAN COALITION ET AL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

JAMES R. GROW
NATIONAL HOUSING LAW PROJECT
703 MARKET STREET, STE. 2000
SAN FRANCISCO, CA 94103

MARYBELLE C. ANG
STAFF ATTORNEY
THE UTILITY REFORM NETWORK
115 SANSOME STREET, STE. 900
SAN FRANCISCO, CA 94104

BRETT SEARLE
BUSINESS ANALYST - PRICING PRODUCTS
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, RM 559A, MCB5K
SAN FRANCISCO, CA 94105

KAREN TERRANOVA
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

KEVIN HIETBRINK
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

MARDI WALTON
SR. REGULATORY ANALYST
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, MC B9A
SAN FRANCISCO, CA 94105

MARY O'DRAIN
PACIFIC GAS AND ELECTRIC COMPANY
245 MARKET ST., MC N6G
SAN FRANCISCO, CA 94105

NORA SHERIFF
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

WADE GREENACRE
REGULATORY CASE COORDINATOR
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

JANINE L. SCANCARELLI
CROWELL & MORING LLP
275 BATTERY ST., 23RD FLOOR
SAN FRANCISCO, CA 94111

CALIFORNIA ENERGY MARKETS
425 DIVISADERO ST. STE 303
SAN FRANCISCO, CA 94117-2242

CASE COORDINATION
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000; MC B9A
SAN FRANCISCO, CA 94177

KYLE JEFFERY
RHA, INC.
1151 HARBOR BAY PKWY., STE. 205
ALAMEDA, CA 94502

CHARLIE TOLEDO
DIRECTOR

ANN GRESSANI
CONSULTANT

SUSCOL INTERTRIBAL COUNCIL
PO BOX 5386
NAPA, CA 94581

3428 JORDAN ROAD
OAKLAND, CA 94602

MICHAEL RAWSON
THE PUBLIC INTEREST LAW PROJECT
449 - 15TH ST., STE. 301
OAKLAND, CA 94612

WENDY SOMMER
PRINCIPAL PROGRAM MANAGER
STOPWASTE.ORG
1537 WEBSTER STREET
OAKLAND, CA 94612

STEPHANIE BORBA
WESTERN INSULATION, L.P.
2400 ROCKEFELLER DRI VE
CERES, CA 95307

STEVEN HEIM
WESTERN INSULATION, LP
2400 ROCKEFELLER DR.
CERES, CA 95307

BARBARA R. BARKOVICH
BARKOVICH & YAP, INC.
44810 ROSEWOOD TERRACE
MENDOCINO, CA 95460

WILLIAM JULIAN II
UTILITY WORKERS UNION OF AMERICA
43556 ALMOND LANE
DAVIS, CA 95618

MICHAEL MOYNAGH
WESTERN CENTER ON LAW & POVERTY
1107 - 9TH ST., STE. 700
SACRAMENTO, CA 95814

DAVE BARNES
EMPIRE INSULATION, INC.
845 NORTH MARKET BLVD.
SACRAMENTO, CA 95834
FOR: EMPIRE INSULATION, INC.

DAVE STEPHENSON
RATE REGULATION MANAGER - WESTERN REGIO
AMERICAN WATER WORKS SERVICE CO.
4701 BELOIT DRIVE
SACRAMENTO, CA 95838

CAROL ZABIN
IN THE GREEN ECONOMY
THE DONALD VIAL CENTER ON EMPLOYMENT
2521 CHANNING WAY, STE. 5555
BERKELEY, CA 97720-5555

State Service

JOSE ATILIO HERNANDEZ
IDEATE CALIFORNIA
1901 LANDIS STREET
BURBANK, CA 91504

AVA N. TRAN
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

BERNARD AYANRUOH
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN
AREA 3-C
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

HAZLYN FORTUNE
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

KAREN CAMILLE WATTS-ZAGHA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104

KIMBERLY KIM
CALIF PUBLIC UTILITIES COMMISSION
DIVISION OF ADMINISTRATIVE LAW JUDGES
ROOM 5117

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

LOUIS M. IRWIN
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4209
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RADU CIUPAGEA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RAHMON MOMOH
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5206
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RASHID A. RASHID
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
ROOM 4107
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SCOTT MURTISHAW
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5303
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SYREETA GIBBS
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

JASON WIMBLEY
LIOB VICE CHAIR
DEPT. OF COMMUNITY SRVCS. & DEV.
2389 GATEWAY OAKS DRIVE
SACRAMENTO, CA 95833

ZAIDA C. AMAYA
CALIFORNIA PUBLIC UTILITIES COMMISSION
180 PROMENADE CIRCLE, STE. 115
SACRAMENTO, CA 95834

LOUISE A. PEREZ
COMMUNITY RESOURCE PROJECT, INC.
250 HARRIS AVENUE, SUITE 6
SACRAMENTO, CA 95838

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Parties

LYDIA L. FLORES
PRESIDENT
AMERICAN INSULATION, INC.
EMAIL ONLY
EMAIL ONLY, CA 00000
FOR: AMERICAN INSULATION, INC.

CHARLIE HARAK
STAFF ATTORNEY
NATIONAL CONSUMER LAW CENTER
7 WINTHROP SQUARE, 4TH FLOOR
BOSTON, MA 02110-1006
FOR: NATIONAL CONSUMER LAW CENTER

KIM F. HASSAN
ATTORNEY
SOUTHERN CALIFORNIA GAS COMPANY
555 WEST FIFTH STREET, GT-14E7
LOS ANGELES, CA 90013-1011
FOR: SOUTHERN CALIFORNIA GAS
COMPANY/SAN DIEGO GAS & ELECTRIC COMPANY

JORGE CORRALEJO
CHAIRMAN / PRESIDENT
LAT. BUS. CHAMBER OF GREATER L.A.
634 S. SPRING STREET, STE 600
LOS ANGELES, CA 90014
FOR: LATINO BUSINESS CHAMBER OF GREATER
L.A.

ALLAN RAGO
FOR THE ENERGY COUNCIL
QUALITY CONSERVATION SERVICES, INC.
4751 ARROW HIGHWAY
MONTCLAIR, CA 91763
FOR: THE ENERGY EFFICIENCY COUNCIL

MONICA GHATTAS
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770
FOR: SOUTHERN CALIFORNIA EDISON COMPANY

CARL WOOD
UTILITY WORKERS UNION OF AMERICA
10103 LIVE OAK AVE.
CHERRY VALLEY, CA 92223
FOR: UTILITY WORKERS UNION OF AMERICA,

C. WESLEY STRICKLAND
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 E. CARRILLO STREET
SANTA BARBARA, CA 93101
FOR: NIAGARA CONSERVATION CORPORATION

LOCAL 132

BOB CASTANEDA
 DIR. OF MARKET DEVELOPMENT
 PROTEUS, INC.
 1830 NORTH DINUBA BLVD.
 VISALIA, CA 93290
 FOR: PROTEUS

FAITH BAUTISTA
 PRESIDENT & CEO
 NATIONAL ASIAN AMERICAN COALITION
 1758 EL CAMINO REAL
 SAN BRUNO, CA 94066
 FOR: NATIONAL ASIAN AMERICAN COALITION

MITCHELL SHAPSON
 CALIF PUBLIC UTILITIES COMMISSION
 LEGAL DIVISION
 ROOM 4107
 505 VAN NESS AVENUE
 SAN FRANCISCO, CA 94102-3214
 FOR: DRA

EDDIE AHN
 BRIGHTLINE DEFENSE PROJECT
 1028A HOWARD STREET
 SAN FRANCISCO, CA 94103
 FOR: BRIGHTLINE DEFENSE PROJECT

KENT QIAN
 NATIONAL HOUSING LAW PROJECT
 703 MARKET ST., STE. 2000
 SAN FRANCISCO, CA 94103
 FOR: NATIONAL HOUSING LAW PROJECT

ALEX JACKSON
 NATURAL RESOURCES DEFENSE COUNCIL
 111 SUTTER STREET, 20TH FLOOR
 SAN FRANCISCO, CA 94104
 FOR: NATURAL RESOURCES DEFENSE COUNCIL

HAYLEY GOODSON
 THE UTILITY REFORM NETWORK
 115 SANSOME STREET, SUITE 900
 SAN FRANCISCO, CA 94104
 FOR: TURN

ROSS NAKASONE
 CALIFORNIA HOUSING PARTNERSHIP CORP.
 369 PINE STREET, STE. 300
 SAN FRANCISCO, CA 94104
 FOR: CALIFORNIA HOUSING PARTNERSHIP
 CORP.

DANIEL F. COOLEY
 ATTORNEY AT LAW
 PACIFIC GAS AND ELECTRIC COMPANY
 77 BEALE STREET, B30A, PO BOX 7442
 SAN FRANCISCO, CA 94105
 FOR: PACIFIC GAS AND ELECTRIC COMPANY

WILLIAM H. BOOTH
 ALCANTAR & KAHL
 33 NEW MONTGOMERY STREET, STE. 1850
 SAN FRANCISCO, CA 94105
 FOR: CALIFORNIA LARGE ENERGY CONSUMER
 ASSOCIATION

JEFFREY LYNQ
 OPOWER, INC.
 665 THIRD STREET, STE. 320
 SAN FRANCISCO, CA 94107
 FOR: OPOWER, INC.

STEVEN MOSS
 M.CUBED
 2145 18TH ST
 SAN FRANCISCO, CA 94107-2308
 FOR: SAN FRANCISCO COMMUNITY POWER

STEVEN R. SHALLENBERGER
 SYNERGY COMPANIES
 28436 SATTELITE STREET
 HAYWARD, CA 94545
 FOR: SYNERGY COMPANIES

LEN CANTY
 CHAIRMAN
 BLACK ECONOMIC COUNCIL
 484 LAKE PARK AVE., SUITE 338
 OAKLAND, CA 94610
 FOR: BLACK ECONOMIC COUNCIL

KAT DANIEL
 PROGRAM MGR. - COMMUNITIES OF PRACTICE
 GREEN FOR ALL
 1611 TELEGRAPH AVENUE, SUITE 600

MELISSA W. KASNITZ
 CENTER FOR ACCESSIBLE TECHNOLOGY
 3075 ADELIN STREET, STE. 220
 BERKELEY, CA 94703

OAKLAND, CA 94612
FOR: GREEN FOR ALL

FOR: CENTER FOR ACCESSIBLE TECHNOLOGY

ENRIQUE GALLARDO
LEGAL COUNSEL
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE., 2ND FLOOR
BERKELEY, CA 94704-1051
FOR: THE GREENLINING INSTITUTE

ERIK S. EMBLEM
EXECUTIVE ADMINISTRATOR
JCEEP
1809 S STREET, SUITE 101-207
SACRAMENTO, CA 95811
FOR: JOINT COMMITTEE ON ENERGY AND
ENVIRONMENTAL POLICY

JAMES L. HODGES
1069 45TH STREET
SACRAMENTO, CA 95819
FOR: THE EAST LOS ANGELES COMMUNITY
UNION (TELACU), THE MARAVILLA
FOUNDATION, THE ASSOCIATION OF
CALIFORNIA COMMUNITY AND ENERGY
SERVICES (ACCES)

MARCO LIZZARAGA
LA COOPERATIVA CAMPESINA DE CALIFORNIA
7801 FOLSOM BLVD., STE. 365
SACRAMENTO, CA 95826
FOR: LA COOPERATIVA CAMPESINA DE
CALIFORNIA

Information Only

EILEEN COTRONEO
PACIFIC GAS & ELECTRIC COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

GINA GOODHILL
POLICY - LEGISLATIVE ASSOCIATE
GLOBAL GREEN USA
EMAIL ONLY
EMAIL ONLY, CA 00000

HUGH YAO
SOUTHERN CALIFORNIA GAS COMPANY
EMAIL ONLY
EMAIL ONLY, CA 00000

LARA ETTENSON
NATURAL RESOURCES DEFENSE COUNCIL
EMAIL ONLY
EMAIL ONLY, CA 00000

MAKINI HASSAN
CITY OF MARIN
EMAIL ONLY
EMAIL ONLY, CA 00000

MARK MCNULTY
EMAIL ONLY
EMAIL ONLY, CA 00000

RAYMOND THOMPSON
REMS, LLC
EMAIL ONLY
EMAIL ONLY, CA 00000

TODD NEAL
NEAL CO
EMAIL ONLY
EMAIL ONLY, CA 00000

TROY FRANCISCO
CALIFORNIA PUBLIC UTILITIES COMMISSION
EMAIL ONLY
EMAIL ONLY, CA 00000

JESSICA HALPERN-FINNERTY
CENTER FOR LABOR RESEARCH & EDUCATION
DONALD VIAL CENTER ON EMPLOYMENT
EMAIL ONLY
EMAIL ONLY, CA 00000-0000

TRACY GEZELIN-PANZARELLA
NIAGARA CONSERVATION CORP.
45 HORSEHILL ROAD

RACHEL GOLD
OPOWER
1515 N. COURTHOUSE RD., STE. 610

CEDAR KNOLLS, NJ 07927

ARLINGTON, VA 22201

CAMERON BROOKS
TENDRIL
5395 PEARL PARKWAY, SUITE 100
BOULDER, CO 80301

KRISTIEN TARY
STATE REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150

HOLLY LLOYD
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS, NV 89150-0002

CYNTHIA K. MITCHELL
ENERGY ECONOMICS INC.
530 COLGATE COURT
RENO, NV 89503

GILLIAN WRIGHT
DIRECTOR-CUSTOMER PROGRAMS & ASSISTANCE
SAN DIEGO GAS & ELECTRIC COMPANY
555 W. FIFTH STREET, SUITE 1400
LOS ANGELES, CA 90013

RON GARCIA
RELIABLE ENERGY MANAGEMENT, INC.
7201 ROSECRANS
PARAMOUNT, CA 90723

PAT WATTS
PRESIDENT / CEO
FCI
3850 E. GILMAN
LONG BEACH, CA 90815

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
4701 ARROW HIGHWAY, STE. E
MONTCLAIR, CA 91763

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVENUE, RM. 370
ROSEMEAD, CA 91770

JOHN FASANA
SOUTHERN CALIFORNIA EDISON
2244 WALNUT GROVE AVENUE
ROSEMEAD, CA 91770

LARRY R. COPE
ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE. / PO BOX 800
ROSEMEAD, CA 91770

ANNLYN MA. FAUSTINO
SDG&E/SCGC
8330 CENTURY PARK COURT (CP31E)
SAN DIEGO, CA 92123

CENTRAL FILES
SAN DIEGO GAS AND ELECTRIC CO.
8330 CENTURY PARK COURT, CP31E
SAN DIEGO, CA 92123

JOY C. YAMAGATA
REGULATORY MGR.
SAN DIEGO GAS & ELECTRIC/SOCALGAS
8330 CENTURY PARK COURT, CP 32 D
SAN DIEGO, CA 92123-1550

YVETTE VAZQUEZ
SAN DIEGO GAS & ELECTRIC
8326 CENTURY PARK COURT, MC CP62E
SAN DIEGO, CA 92123-1569

RICHARD SHAW
ASSERT
PO BOX 469
FILLMORE, CA 93016

LES LO BAUGH
BROWNSTEIN HYATT FARBER SCHRECK, LLP
21 EAST CARRILLO STREET
SANTA BARBARA, CA 93101

FLOYD E. WICKS
HZOPTIONS, INC.
1647 POSILIPO LANE, UNIT F
SANTA BARBARA, CA 93108

VANESSA ANDERSON
RHA, INC.
590 W. LOCUST AVE., STE. 103
FRESNO, CA 93650

SUSAN L. WYNNE
RESEARCH DIR. - NEW BUSINESS DEVELOPMENT
HIGHLANDS ENERGY SERVICES
5114 E. CLINTON WAY, SUITE 101
FRESNO, CA 93727

ORTENSIA LOPEZ
EXECUTIVE DIRECTOR
EL CONCILIO OF SAN MATEO COUNTY
BULINGAME AVE., STE. N
BURLINGAME, CA 94010

ROBERT GNAIZDA
COUNSEL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

SHALINI SWAROOP
COUNSEL
NATIONAL ASIAN AMERICAN COALITION ET AL
1758 EL CAMINO REAL
SAN BRUNO, CA 94066

JAMES R. GROW
NATIONAL HOUSING LAW PROJECT
703 MARKET STREET, STE. 2000
SAN FRANCISCO, CA 94103

MARYBELLE C. ANG
STAFF ATTORNEY
THE UTILITY REFORM NETWORK
115 SANSOME STREET, STE. 900
SAN FRANCISCO, CA 94104

BRETT SEARLE
BUSINESS ANALYST - PRICING PRODUCTS
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, RM 559A, MCB5K
SAN FRANCISCO, CA 94105

KAREN TERRANOVA
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

KEVIN HIETBRINK
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

MARDI WALTON
SR. REGULATORY ANALYST
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE STREET, MC B9A
SAN FRANCISCO, CA 94105

MARY O'DRAIN
PACIFIC GAS AND ELECTRIC COMPANY
245 MARKET ST., MC N6G
SAN FRANCISCO, CA 94105

NORA SHERIFF
ALCANTAR & KAHL, LLP
33 NEW MONTGOMERY STREET, SUITE 1850
SAN FRANCISCO, CA 94105

WADE GREENACRE
REGULATORY CASE COORDINATOR
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST., MC B9A
SAN FRANCISCO, CA 94105

JANINE L. SCANCARELLI
CROWELL & MORING LLP
275 BATTERY ST., 23RD FLOOR
SAN FRANCISCO, CA 94111

CALIFORNIA ENERGY MARKETS
425 DIVISADERO ST. STE 303
SAN FRANCISCO, CA 94117-2242

CASE COORDINATION
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000; MC B9A
SAN FRANCISCO, CA 94177

KYLE JEFFERY
RHA, INC.
1151 HARBOR BAY PKWY., STE. 205
ALAMEDA, CA 94502

CHARLIE TOLEDO
DIRECTOR

ANN GRESSANI
CONSULTANT

SUSCOL INTERTRIBAL COUNCIL
PO BOX 5386
NAPA, CA 94581

3428 JORDAN ROAD
OAKLAND, CA 94602

MICHAEL RAWSON
THE PUBLIC INTEREST LAW PROJECT
449 - 15TH ST., STE. 301
OAKLAND, CA 94612

WENDY SOMMER
PRINCIPAL PROGRAM MANAGER
STOPWASTE.ORG
1537 WEBSTER STREET
OAKLAND, CA 94612

STEPHANIE BORBA
WESTERN INSULATION, L.P.
2400 ROCKEFELLER DRI VE
CERES, CA 95307

STEVEN HEIM
WESTERN INSULATION, LP
2400 ROCKEFELLER DR.
CERES, CA 95307

BARBARA R. BARKOVICH
BARKOVICH & YAP, INC.
44810 ROSEWOOD TERRACE
MENDOCINO, CA 95460

WILLIAM JULIAN II
UTILITY WORKERS UNION OF AMERICA
43556 ALMOND LANE
DAVIS, CA 95618

MICHAEL MOYNAGH
WESTERN CENTER ON LAW & POVERTY
1107 - 9TH ST., STE. 700
SACRAMENTO, CA 95814

DAVE BARNES
EMPIRE INSULATION, INC.
845 NORTH MARKET BLVD.
SACRAMENTO, CA 95834
FOR: EMPIRE INSULATION, INC.

DAVE STEPHENSON
RATE REGULATION MANAGER - WESTERN REGIO
AMERICAN WATER WORKS SERVICE CO.
4701 BELOIT DRIVE
SACRAMENTO, CA 95838

CAROL ZABIN
IN THE GREEN ECONOMY
THE DONALD VIAL CENTER ON EMPLOYMENT
2521 CHANNING WAY, STE. 5555
BERKELEY, CA 97720-5555

State Service

JOSE ATILIO HERNANDEZ
IDEATE CALIFORNIA
1901 LANDIS STREET
BURBANK, CA 91504

AVA N. TRAN
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

BERNARD AYANRUOH
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRAN
AREA 3-C
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

HAZLYN FORTUNE
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

KAREN CAMILLE WATTS-ZAGHA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104

KIMBERLY KIM
CALIF PUBLIC UTILITIES COMMISSION
DIVISION OF ADMINISTRATIVE LAW JUDGES
ROOM 5117

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

LOUIS M. IRWIN
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4209
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RADU CIUPAGEA
CALIF PUBLIC UTILITIES COMMISSION
ELECTRICITY PRICING AND CUSTOMER PROGRAM
ROOM 4104
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RAHMON MOMOH
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5206
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

RASHID A. RASHID
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
ROOM 4107
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SCOTT MURTISHAW
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
ROOM 5303
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

SYREETA GIBBS
CALIF PUBLIC UTILITIES COMMISSION
DEMAND SIDE PROGRAMS BRANCH
AREA 4-A
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3214

JASON WIMBLEY
LIOB VICE CHAIR
DEPT. OF COMMUNITY SRVCS. & DEV.
2389 GATEWAY OAKS DRIVE
SACRAMENTO, CA 95833

ZAIDA C. AMAYA
CALIFORNIA PUBLIC UTILITIES COMMISSION
180 PROMENADE CIRCLE, STE. 115
SACRAMENTO, CA 95834

LOUISE A. PEREZ
COMMUNITY RESOURCE PROJECT, INC.
250 HARRIS AVENUE, SUITE 6
SACRAMENTO, CA 95838

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