

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2011**

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March 21, 2011

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for February 2011.

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Respectfully submitted,

JENNIFER TSAO SHIGEKAWA
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/s/ Monica Ghattas

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Attachment

Low Income Assistance Program Report

Southern California Edison
Low Income Energy Efficiency (LIEE)
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
February 2011

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. ESA Program Executive Summary

1.1 Energy Savings Assistance Program Overview

Provide a summary of the ESA Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$4,853,813	12%
Homes Treated	65,844	16,918	26%
kWh Saved	29,767,000	3,596,860	12%
kW Demand Reduced	9,900	869	9%
Therms Saved	N/A	N/A	N/A

1.2 Whole Neighborhood Approach Evaluation

Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of February 2011, Southern California Edison (SCE) continued to promote its Income Qualified and Energy Efficiency programs through various community events within the SCE service territory. More than 15 events were held within Los Angeles, Orange and San Bernardino Counties where more than 2,900 customers interacted with SCE and obtained information on the Energy Savings Assistance (ESA) Program and Energy Efficiency in general.

1.3 ESA Program Customer Outreach and Enrollment Update

Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

On February 19, 2011, SCE targeted approximately 28,000 CARE customers throughout Los Angeles, Orange and Tulare Counties through the use of automated outbound calls. The campaign identified those customers who may be eligible to receive ESA Program services based on current income information. In addition, the campaign utilized a “Local Connect” feature which displayed a local number on customer’s caller ID instead of a toll free (800) number which increased the response

rate by 1%-2%. Through this effort, over 2,300 customers were flagged as potentially eligible and referred to ESA Program service providers as potential leads.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of February 2011, 15 assessors from 5 different service providers are utilizing the Tablet PC and its use has been attributed to enrolling over 675 customers.

SCE continues to conduct an outbound calling effort which targets customers who have been previously cancelled during the enrollment process. The intent of this ongoing effort is to communicate with all possible customers who might have been previously interested in the ESA Program and reinstate those leads. As a result of this effort, over 50 leads were reinstated and referred out in the month of February 2011.

1.4 Leveraging Success Evaluation, Including CSD

Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) program for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and ESA programs to better serve our customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage ESA and LIHEAP services.

1.5 Workforce Education & Training

Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision (D.) 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's LIEE Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year, SCE has conducted two Home Assessment Training workshops which provided training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 49 new jobs for assessors have been created to support SCE's ESA program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 125,194	6%
Proc., Certification & Verification	\$ 900,000	\$ 76,005	8%
Information Tech/Programming	\$ 1,000,000	\$ 25,956	3%
Pilots	N/A	N/A	N/A
Measurement & Evaluation	\$ 56,000	\$ 243	0%
Regulatory Compliance	\$ 145,000	\$ 27,772	19%
General Administration	\$ 948,000	\$ 76,466	8%
CPUC Energy Division Staff	\$ 206,000	\$ -	0%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 5,485,000	\$ 331,636	6%
Subsidies and Benefits	\$ 211,400,000	\$ 49,044,120	23%
Total Program Costs & Discounts	\$ 216,885,000	\$ 49,375,756	23%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,404,898	1,446,411	97%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 1,817 CARE customers enrolled as of February 28, 2011 attributable to this effort.

As part of the CARE Annual Solicitation process in June 2010, SCE included CARE enrollment applications in the bills of non-CARE customers. Due to this effort, in the month of February 28, 2011, SCE received 207 CARE applications that resulted in 149 new enrollments and 30 recertifications.

In November 2010, SCE conducted a direct mail campaign to customers who failed to recertify their CARE eligibility. As of February 28, 2011, SCE received 5,792 applications attributable to this effort resulting in 3,487 new enrollments and 1,082 recertifications.

SCE also conducted an Interactive Voice Responsive (IVR) campaign in November 2010, to underpenetrated areas within SCE's service territory. An additional direct mail campaign was conducted in December 2010, to those customers who did not respond to the IVR campaign. As of February 28, 2011, SCE received 4,065 applications resulting in 2,708 new enrollments and 316 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. Year to date, there have been 12,324 eligible customers enrolled in the CARE Program through the Call Centers outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), employee volunteer-based affinity groups, and external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau, as well as various chambers,

foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During February 2011, SCE's CARE and FERA programs had a presence at 20 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Edison Smart Connect	Barstow	2/1-2/3/2011	57	SCE hosted a booth promoting CARE/FERA/ESA Programs
Edison Smart Connect	Blythe	2/1-2/4/2011	68	SCE hosted a booth promoting CARE/FERA/ESA Programs
Celebrating Black History Month	CTAC	2/4/2011	72	SCE hosted a booth promoting CARE/FERA/ESA Programs

San Gabriel Valley Lunar New Year	Alhambra	2/5/2011	503	SCE hosted a booth promoting CARE/FERA/ESA Programs
Association for Latino Mental Health Awareness	Los Angeles	2/10/2011	50	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Visalia Springfest Home & Patio Show	Visalia	2/11-2/12/2011	125	SCE hosted a booth promoting CARE/FERA/ESA Programs
Tet Festival	Pomona	2/12/2011	28	SCE hosted a booth promoting CARE/FERA/ESA Programs
LA TET Festival (Vietnamese New Year)	S. El Monte	2/12-2/13/2011	147	SCE hosted a booth promoting CARE/FERA/ESA Programs
Inland Empire Disability Collaborative	San Bernardino	2/15/2011	75	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs

Marketing Admissions Professionals for Seniors	San Gabriel	2/15/2011	75	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Green Careers Day	Newport Beach	2/17/2011	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Community Resource Fair	Rialto	2/17/2011	300	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
2011 O.C. Chinese New Year Parade/Festival	Irvine	2/19/2011	270	SCE hosted a booth promoting CARE/FERA/ESA Programs
Cal Poly Pomona Green Valleys Conference	Pomona	2/22/2011	73	SCE hosted a booth promoting CARE/FERA/ESA Programs
Hacienda / La Puente Unified School District Round Table	La Puente	2/24/2011	75	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs

Desert Hot Springs Earthquake Expo	Desert Hot Springs	2/26/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
30th Annual Race To The Base	Los Alamitos	2/26/2011	185	SCE hosted a booth promoting CARE/FERA/ESA Programs
Citizens For Kids Educational Foundation 5th Annual Family Festival Of Books	Chino	2/27/2011	400	SCE hosted a booth promoting CARE/FERA/ESA Programs
Pepsi Refresh Creative Reuse Day	Long Beach	2/27/2011	208	SCE hosted a booth promoting CARE/FERA/ESA Programs
Capstone Event	Newport Beach	2/28/2011	125	SCE hosted a booth promoting CARE/FERA/ESA Programs

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In February 2011, Capitation agencies enrolled 1,235 newly eligible customers in the CARE Program.

In support of SCE's initiative to enroll hard-to-reach SCE customers in the month of February 2011, CARE Program Management registered 11 non-profit organizations as SCE Capitation contractors;

- Citrus Valley Health Partners
- Orange County Deaf Advocacy Center
- Helping Others Prepare for Eternity (H.O.P.E.)
- Serving People In Need, Inc. (SPIN)
- Lorine's Learning Academy
- Boys & Girls Club of Stanton
- Kommah Seray Inflammatory Breast Cancer Foundation
- High Desert Transitional Living Connection
- Korean Community Services
- Children's Bureau of Southern California
- Hanna's House

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, a program which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCal Gas, LIHEAP and SCE's ESA, and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In February 2011, 3,215 eligible customers were enrolled in the CARE Program as a result of data sharing with SoCal Gas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received two recertification complaints in February 2011. The first complaint involved a customer whose recertification documentation was returned by SCE as incomplete because the customer reported no income. Upon investigation, SCE determined that the documentation was accurate, as the customer received no income from any source and was instead living off of savings. The recertification was processed and approved without any loss in the customer's CARE discount.

The second complaint involved a customer who received an unexpectedly high December bill. Upon investigation, which included a meter test and several contacts with the customer, SCE determined that the customer was removed from the CARE Program in December 2010 due to failure to return the recertification request. The customer has been re-enrolled in the CARE Program; however, the retroactive credit was denied.

Appendix: ESA Program Tables and CARE Tables

ESA Program- Table 1- ESA Program Expenses
ESA Program- Table 2- Expenses and Energy Savings by Measures Installed
ESA Program- Table 3- Average Bill Savings per Treated Home
ESA Program- Table 4- Homes Treated
ESA Program- Table 5- Customer Summary
ESA Program- Table 6- Expenditures for Pilots and Studies
ESA Program- Table 7- Whole Neighborhood Approach
CARE- Table 1- CARE Program Expenses
CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration
CARE- Table 3- CARE Standard Random Verification Results
CARE- Table 4- CARE Self-Certification and Re-Certification Applications
CARE- Table 5- Enrollment by County
CARE- Table 6- Recertification Results
CARE- Table 7- Capitation Contractors
CARE- Table 8- Participants as of Month End

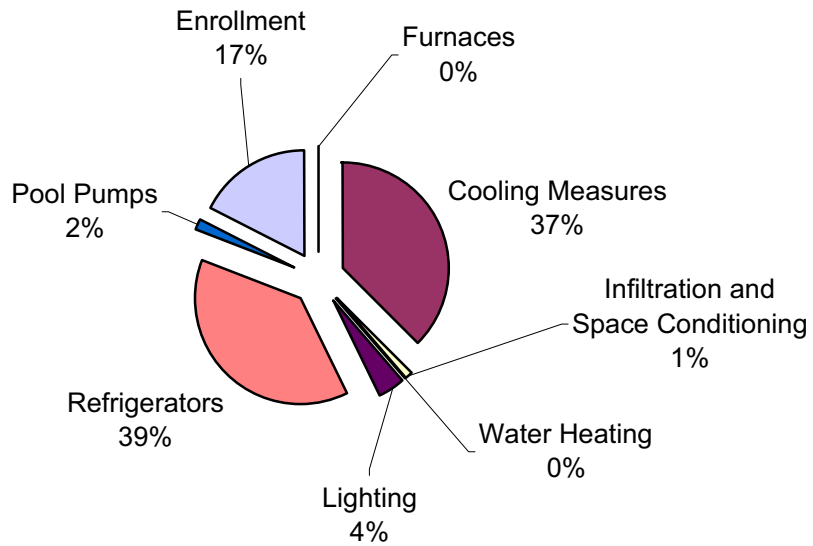
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 1 - ESA Program Expenses - Southern California Edison												
2	Through February 28, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD ^[1]		
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,877,802		\$ 3,877,802	\$ 5,601,461		\$ 5,601,461	12%		12%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 16,802		\$ 16,802	\$ 21,981		\$ 21,981	4%		4%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 397,186		\$ 397,186	\$ 1,034,603		\$ 1,034,603	13%		13%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 62,063		\$ 62,063	\$ 166,328		\$ 166,328	7%		7%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ 18,242		\$ 18,242	\$ 18,242		\$ 18,242	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 56,638,936		\$ 56,638,936	\$ 4,372,095		\$ 4,372,095	\$ 6,842,615		\$ 6,842,615	12%		12%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 14,279		\$ 14,279	\$ 20,961		\$ 20,961	7%		7%
17	Inspections	\$ 967,054		\$ 967,054	\$ 196,789		\$ 196,789	\$ 369,360		\$ 369,360	38%		38%
18	Marketing	\$ 326,778		\$ 326,778	\$ 873		\$ 873	\$ (12,194)		\$ (12,194)	-4%		-4%
19	Statewide M&O	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 11,032		\$ 11,032	\$ 27,999		\$ 27,999	-28%		-28%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 17,801		\$ 17,801	\$ 36,909		\$ 36,909	9%		9%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 228,710		\$ 228,710	\$ 392,113		\$ 392,113	9%		9%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 12,234		\$ 12,234	\$ 12,234		\$ 12,234	13%		13%
24													
25	TOTAL PROGRAM COSTS	\$ 63,413,858		\$ 63,413,858	\$ 4,853,813		\$ 4,853,813	\$ 7,689,997		\$ 7,689,997	12%		12%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 55,645		\$ 55,645	\$ 114,925		\$ 114,925			
28													
29	NGAT Costs												
30	^[1] SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H
1	LIEE Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	February 28, 2011							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	1	-	-	1,213	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	120	14,583	16	88,526	1%	
10	A/C Replacement - Central	Each	244	167,470	141	857,730	14%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	6	11,394	5	780	0%	
13	Heat Pump	Each	5	3,454	1	16,091	0%	
14	Evaporative Coolers	Each	1,601	304,605	60	1,422,127	24%	
15	Evaporative Cooler Maintenance	Each	3	530	-	240	0%	
16	Clock Thermostat	Each	121	-	-	10,976	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	126	5,564	22	14,654	0%	
19	Duct Sealing	Home	229	70,257	110	49,150	1%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	93	23,552	5	4,102	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	39,373	629,968	79	268,524	5%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	97	24,648	-	8,245	0%	
31	Torchiere	Each	557	106,387	11	21,645	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	2,724	2,046,848	347	1,950,581	33%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	134	187,600	72	82,273	1%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	17,050			1,034,603	17%	
56	In-Home Education	Home	14,408			104,265	2%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			3,596,860	869	\$5,935,725		
61	Homes Weatherized ^[3]	Home	-					
62								
63	Homes Treated							
64	- Single Family Homes Treated	Home	12,324					
65	- Multi-family Homes Treated	Home	3,233					
66	- Mobile Homes Treated	Home	1,361					
67	Total Number of Homes Treated	Home	16,918					
68	# Eligible Homes to be Treated for PY^[4]	Home	65,844					
69	% of Homes Treated	%	26%					
70								
71	- Master-Meter Homes Treated	Home	716					
72	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
73	^[2] Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
74	^[3] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
75	^[4] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
76	^[5] Based on Attachment H of D0811031							
77	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							
78								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$1,213
Cooling Measures	\$2,396,470
Infiltration and Space Conditioning	\$63,804
Water Heating	\$4,102
Lighting	\$298,414
Refrigerators	\$1,950,581
Pool Pumps	\$82,273
Enrollment	\$1,138,868
Total	\$5,935,725

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through February 28, 2011	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	3,596,860
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	55,495,691
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 16,918
12	Average 1st Year Bill Savings / Treated Home	\$ 25.17
13	Average Lifecycle Bill Savings / Treated Home	\$ 388.38

	A	B	C	D	E	F	G
1	LIEE Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through February 28, 2011						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	846	846	0	0	0
6	Imperial	298	0	298	0	0	0
7	Inyo	1,893	8	1,901	11	0	11
8	Kern	18,725	13,036	31,761	104	0	104
9	Kings	8,789	0	8,789	204	0	204
10	Los Angeles	2,812	622,032	624,844	160	7,096	7,256
11	Madera	0	3	3	0	0	0
12	Mono	2,819	1	2,820	0	0	0
13	Orange	1	217,177	217,178	0	1,764	1,764
14	Riverside	94,268	97,145	191,413	312	1,857	2,169
15	San Bernardino	37,595	195,140	232,735	712	2,888	3,600
16	San Diego	3	0	3	0	0	0
17	Santa Barbara	0	20,720	20,720	0	16	16
18	Tulare	44,481	14,156	58,637	1,126	390	1,516
19	Ventura	2,319	66,754	69,073	35	243	278
20	Total	214,003	1,247,018	1,461,021	2,664	14,254	16,918

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	LIEE Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																	
2	Through February 28, 2011																	
3		Gas & Electric				Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)			
5	2011		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh		kW	Therm	kWh	kW
6	January										10,269		1,710,670	358	10,269		1,710,670	358
7	February										16,918		3,596,860	869	16,918		3,596,860	869
8	March																	
9	April																	
10	May																	
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through February 28, 2011												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	^[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002210	313	198	133	10
5	9002214	197	133	89	2
6	9002216	348	242	265	1
7	9002218	728	462	387	3
8	9002219	856	550	379	10
9	9002222	242	132	87	1
10	9002224	651	465	304	3
11	9002225	506	341	312	8
12	9002226	584	350	309	1
13	9002227	600	363	304	3
14	9002229	599	357	286	20
15	9002230	411	310	136	4
16	9002231	389	250	208	4
17	9002232	486	310	238	2
18	9002233	619	390	348	3
19	9002236	405	269	254	1
20	9002237	265	133	117	1
21	9002238	517	368	245	1
22	9002239	299	206	118	2
23	9002243	216	141	160	1
24	9002244	342	204	273	1
25	9002245	259	149	223	2
26	9002250	276	207	246	2
27	9002252	237	120	110	1
28	90022 Total	10345	6651	5531	87
29	9020110	321	162	1	1
30	9020111	496	366	203	1
31	9020113	443	236	169	1
32	9020115	422	223	115	2
33	9020116	521	301	185	4
34	9020117	720	463	258	1
35	9020119	489	294	186	3
36	9020120	481	289	174	2
37	9020121	252	152	73	1
38	9020123	398	250	111	1
39	9020124	450	282	167	1
40	9020125	273	153	81	4
41	9020126	409	243	128	1
42	9020127	382	231	152	1
43	9020130	471	336	166	4
44	9020131	663	401	220	4
45	9020134	370	221	124	1
46	9020140	546	375	190	3
47	9020141	598	333	247	1
48	9020143	249	159	163	1
49	9020144	569	360	197	1
50	9020145	302	195	112	1
51	9020147	418	269	134	1
52	9020151	572	418	313	3
53	9020152	567	405	171	1
54	9020155	667	430	240	8
55	9020156	424	278	178	2
56	9020157	391	277	109	1
57	9020160	531	295	183	2
58	9020161	501	321	146	4
59	9020163	198	130	80	2
60	9020164	145	100	53	1
61	90201 Total	14238	8946	5029	65
62	9025528	438	280	77	1
63	9025529	203	140	49	2
64	9025530	594	434	145	1
65	9025532	433	295	135	3
66	9025533	432	290	131	5
67	9025534	527	367	153	9
68	9025535	445	283	125	1
69	9025536	367	238	128	1

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
70	9025538	267	164	52	4
71	9025539	218	133	91	2
72	9025542	346	228	97	3
73	9025543	351	230	82	1
74	9025544	553	414	163	4
75	9025545	465	325	130	3
76	9025546	286	163	66	2
77	9025547	319	221	83	1
78	9025549	317	248	107	1
79	9025550	371	278	138	3
80	9025551	371	231	80	4
81	9025552	402	201	91	2
82	9025554	413	259	116	1
83	9025555	142	87	46	2
84	9025556	205	136	53	5
85	9025557	536	308	146	7
86	9025558	312	144	66	1
87	9025559	222	106	65	3
88	9025560	545	306	142	2
89	9025561	463	222	123	2
90	9025562	631	282	170	2
91	9025563	730	415	148	3
92	9025564	687	339	175	6
93	9025565	365	161	106	1
94	9025566	532	290	149	4
95	9025567	319	202	95	2
96	9025568	663	334	163	1
97	90255 Total	14471	8755	3886	95
98	9026217	267	127	214	1
99	9026219	366	278	262	1
100	9026221	350	159	255	1
101	9026223	358	139	181	3
102	9026224	453	268	325	1
103	9026225	393	279	237	1
104	9026230	639	426	470	1
105	9026231	433	308	237	2
106	9026233	146	91	98	3
107	9026234	526	322	321	4
108	9026236	363	199	212	6
109	9026237	618	242	262	6
110	9026238	434	203	215	5
111	9026239	383	208	170	5
112	9026241	423	179	218	3
113	9026242	514	242	204	5
114	9026243	402	178	186	2
115	9026244	372	160	215	2
116	9026246	423	209	248	1
117	9026247	363	252	273	2
118	9026249	448	316	382	1
119	9026252	545	256	266	1
120	9026253	323	170	147	7
121	9026255	227	103	117	2
122	90262 Total	9770	5314	5715	66
123	9028020	374	257	257	1
124	9028021	704	419	486	6
125	9028022	725	417	453	2
126	9028023	352	183	167	1
127	9028024	777	398	399	2
128	9028025	677	300	374	2
129	9028026	302	189	208	1
130	9028028	606	360	453	3
131	9028029	643	410	330	4
132	9028031	512	250	319	1
133	9028033	357	203	283	1
134	9028034	504	247	266	1
135	9028035	39	21	18	5

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
136	9028039	674	441	532	3
137	9028040	645	346	328	2
138	9028041	606	396	454	1
139	9028042	386	238	263	11
140	9028043	245	154	194	3
141	9028044	406	231	303	2
142	9028045	429	255	301	1
143	9028046	389	239	273	1
144	9028048	363	235	236	1
145	9028049	410	233	319	1
146	9028050	404	193	295	3
147	9028051	338	117	145	1
148	9028052	323	166	228	1
149	9028058	395	219	233	3
150	9028061	216	86	145	1
151	9028064	287	110	120	1
152	9028065	540	283	314	2
153	9028066	483	180	255	1
154	9028067	389	180	221	1
155	9028069	513	217	247	1
156	9028076	299	118	116	1
157	9028077	321	116	120	1
158	9028078	240	70	50	3
159	9028079	389	152	97	1
160	9028081	129	39	59	7
161	9028082	260	92	74	2
162	90280 Total	16652	8764	9935	86
163	9065016	483	184	45	3
164	9065018	550	187	101	2
165	9065022	464	197	121	3
166	9065023	480	127	40	1
167	9065025	366	83	24	1
168	9065026	468	176	56	1
169	9065027	661	274	169	1
170	9065029	343	191	65	9
171	9065030	518	288	70	1
172	9065031	247	74	24	2
173	9065032	275	59	19	4
174	9065034	523	174	30	2
175	9065035	493	167	76	1
176	9065036	286	94	37	2
177	9065038	420	119	63	1
178	9065040	373	227	107	1
179	9065041	311	150	85	4
180	9065042	300	134	102	5
181	9065043	161	71	36	2
182	9065046	356	127	83	2
183	9065048	334	142	196	9
184	9065049	420	128	89	4
185	9065051	375	126	112	1
186	9065053	322	98	21	1
187	9065058	399	156	106	3
188	9065059	273	74	32	1
189	9065062	449	124	41	2
190	9065064	218	74	32	1
191	9065065	502	280	302	4
192	9065066	689	332	407	5
193	9065067	432	194	57	5
194	9065071	591	236	168	7
195	9065072	527	204	178	3
196	9065076	427	137	23	2
197	9065077	444	98	64	1
198	9065080	174	68	67	1
199	9065083	299	70	8	4
200	90650 Total	14952	5643	3256	102
201	9173210	415	182	55	2

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
202	9173212	446	160	70	1
203	9173213	612	299	148	1
204	9173214	574	249	90	1
205	9173217	427	171	55	1
206	9173218	459	243	67	1
207	9173219	493	242	138	1
208	9173220	621	280	166	2
209	9173223	485	315	91	7
210	9173224	540	299	203	2
211	9173225	381	199	92	2
212	9173226	507	337	222	14
213	9173227	512	320	297	8
214	9173228	568	370	251	1
215	9173229	429	259	168	8
216	9173230	317	191	97	1
217	9173233	554	409	325	3
218	9173234	737	537	325	1
219	9173235	561	405	220	1
220	9173236	622	312	191	2
221	9173237	427	278	200	1
222	9173239	484	209	172	5
223	9173242	297	186	115	1
224	9173247	79	43	49	2
225	91732 Total	11546	6495	3807	69
226	9174410	420	178	159	1
227	9174411	426	165	195	1
228	9174412	462	175	84	1
229	9174413	455	110	74	1
230	9174415	332	125	57	2
231	9174416	492	210	101	3
232	9174418	325	95	80	1
233	9174419	345	104	91	2
234	9174423	305	75	8	1
235	9174424	440	237	108	1
236	9174426	386	141	135	4
237	9174427	422	199	183	1
238	9174429	328	192	151	27
239	9174433	449	140	83	2
240	9174435	254	120	121	1
241	9174437	353	135	163	4
242	9174441	417	118	58	1
243	9174442	413	119	91	1
244	9174445	467	178	37	2
245	9174446	668	212	104	1
246	9174448	333	101	55	1
247	9174449	454	109	114	2
248	9174450	245	94	53	1
249	9174452	461	186	183	1
250	9174453	393	150	111	5
251	9174455	344	133	70	1
252	9174457	241	91	98	1
253	9174458	404	136	113	7
254	9174459	423	138	109	1
255	9174460	520	194	235	2
256	9174461	487	155	133	2
257	91744 Total	12463	4513	3357	82
258	9233512	151	73	6	1
259	9233520	184	86	30	2
260	9233523	288	188	173	1
261	9233525	396	166	52	3
262	9233529	291	140	78	1
263	9233532	280	152	85	6
264	9233533	451	174	74	5
265	9233534	387	213	121	6
266	9233535	233	133	39	1
267	9233537	532	234	90	2

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
268	9233538	357	202	63	1
269	9233539	532	259	167	1
270	9233542	575	236	111	5
271	9233543	572	259	118	5
272	9233544	688	319	130	11
273	9233546	518	341	197	5
274	9233547	259	118	99	3
275	9233548	337	127	70	1
276	9233549	326	116	43	4
277	9233551	603	259	104	2
278	9233553	522	252	98	2
279	9233554	420	146	102	4
280	9233555	436	169	104	2
281	9233556	534	268	131	2
282	9233557	468	313	166	1
283	9233558	559	198	70	2
284	9233559	499	146	76	2
285	9233563	430	195	76	1
286	9233565	330	146	73	1
287	9233566	710	420	371	2
288	9233568	408	238	138	1
289	9233570	239	123	19	1
290	9233571	121	66	8	1
291	9233577	561	362	227	2
292	9233578	234	104	67	3
293	9233585	454	308	48	1
294	9233586	419	229	102	2
295	9233588	691	441	99	4
296	92335 Total	15995	7920	3825	100
297	9234515	384	268	34	2
298	9234516	419	179	45	1
299	9234517	466	195	135	4
300	9234518	495	261	64	3
301	9234520	402	148	45	1
302	9234521	389	185	66	1
303	9234522	525	157	86	3
304	9234523	313	109	38	2
305	9234524	414	150	72	4
306	9234525	381	147	63	2
307	9234529	324	127	61	3
308	9234531	584	336	182	1
309	9234532	396	295	131	2
310	9234533	335	128	44	1
311	9234534	202	74	34	3
312	9234537	278	108	23	2
313	9234538	290	108	23	1
314	9234539	364	120	43	1
315	9234541	404	129	60	2
316	9234543	307	113	27	2
317	9234544	364	77	21	2
318	9234545	152	68	16	2
319	9234546	412	184	73	2
320	9234548	296	63	21	1
321	9234550	339	111	48	1
322	9234551	246	87	45	1
323	9234553	303	97	23	1
324	9234554	373	143	51	1
325	9234556	329	122	59	1
326	9234557	357	105	23	2
327	9234558	336	142	49	2
328	9234559	574	364	145	5
329	9234562	410	167	57	2
330	9234563	430	176	71	6
331	9234564	453	163	72	4
332	9234566	319	130	39	1
333	9234567	583	238	85	2

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
334	9234568	428	212	60	1
335	9234569	506	186	43	1
336	9234570	426	154	44	2
337	9234573	469	120	39	5
338	9234574	411	112	30	1
339	9234575	423	127	19	1
340	9234577	231	87	13	1
341	9234583	33	10	5	1
342	9234591	134	48	2	1
343	92345 Total	17010	6830	2429	91
344	9237618	198	110	88	6
345	9237627	351	133	66	1
346	9237629	222	76	30	1
347	9237636	394	150	92	1
348	9237637	412	149	90	2
349	9237638	421	115	63	4
350	9237639	474	125	83	3
351	9237640	479	307	204	1
352	9237641	293	188	111	2
353	9237643	299	130	57	1
354	9237644	396	164	64	1
355	9237645	444	182	69	3
356	9237646	446	168	62	2
357	9237647	499	135	75	3
358	9237650	344	166	69	1
359	9237651	332	114	100	3
360	9237652	401	169	101	2
361	9237653	316	136	93	1
362	9237654	678	389	140	7
363	9237655	360	205	91	4
364	9237657	265	150	49	2
365	9237658	289	168	112	1
366	9237659	348	202	92	1
367	9237660	467	252	144	3
368	9237661	250	139	98	1
369	9237665	361	213	150	2
370	9237666	510	218	169	1
371	9237667	394	170	92	3
372	9237668	420	113	53	1
373	9237669	431	249	109	1
374	9237671	403	188	61	4
375	9237672	172	68	40	3
376	9237675	877	433	233	2
377	9237678	276	112	46	1
378	9237679	510	290	65	1
379	9237683	292	83	31	1
380	9237687	275	72	34	2
381	92376 Total	14296	6429	3326	79
382	9239915	278	68	10	1
383	9239916	298	135	41	2
384	9239917	472	208	71	6
385	9239918	523	196	34	10
386	9239919	273	62	7	2
387	9239921	467	151	42	1
388	9239922	475	207	24	2
389	9239923	309	174	61	3
390	9239925	587	254	139	6
391	9239926	467	267	189	3
392	9239927	325	122	71	2
393	9239928	493	181	42	4
394	9239930	591	215	114	1
395	9239938	256	92	34	1
396	9239939	463	137	21	1
397	9239940	242	71	28	2
398	9239941	673	397	123	6
399	9239942	316	180	55	8

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
400	9239943	226	124	13	13
401	9239944	504	222	61	11
402	9239945	710	344	135	8
403	9239946	412	207	134	2
404	9239947	495	229	81	3
405	9239948	330	112	19	1
406	9239950	275	135	18	2
407	9239952	373	71	14	1
408	9239954	373	126	39	1
409	9239955	414	82	4	1
410	9239956	421	210	64	5
411	92399 Total	12042	4980	1688	109
412	9323014	280	75	15	1
413	9323015	479	141	28	2
414	9323020	339	138	20	1
415	9323022	676	283	86	2
416	9323025	346	81	11	2
417	9323028	253	138	41	1
418	9323029	230	117	35	1
419	9323030	276	137	21	2
420	9323031	208	92	42	2
421	9323032	378	188	347	4
422	9323034	291	176	61	5
423	9323035	182	36	1	1
424	9323036	289	165	87	2
425	9323037	300	196	153	3
426	9323038	96	55	13	1
427	9323039	244	192	75	3
428	9323040	390	309	142	1
429	9323042	419	229	243	2
430	9323043	219	148	145	1
431	9323044	206	125	77	3
432	9323048	209	105	27	1
433	9323050	70	50	27	1
434	9323051	105	78	40	1
435	9323053	347	253	328	1
436	9323054	203	147	94	2
437	9323055	339	181	132	1
438	9323057	282	137	87	1
439	9323058	309	150	125	1
440	9323061	216	146	118	2
441	9323063	331	79	57	2
442	9323065	238	124	83	3
443	9323066	124	75	67	1
444	9323076	522	255	106	1
445	9323092	295	159	15	2
446	9323093	323	131	20	1
447	9323094	184	59	9	1
448	9323096	225	73	4	1
449	9323097	163	59	7	1
450	93230 Total	10585	5283	2989	64
451	9325710	515	212	124	3
452	9325712	381	167	125	1
453	9325714	405	147	59	1
454	9325715	415	174	85	3
455	9325716	284	128	51	1
456	9325718	361	109	61	3
457	9325719	449	282	111	1
458	9325720	326	143	36	1
459	9325722	220	135	35	1
460	9325723	147	124	88	1
461	9325724	255	201	135	7
462	9325725	450	140	80	3
463	9325726	336	111	65	3
464	9325727	345	206	96	3
465	9325728	326	200	303	2

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through February 28, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
466	9325729	268	167	190	1
467	9325730	334	216	187	4
468	9325731	294	169	99	2
469	9325732	304	171	82	1
470	9325733	281	157	116	5
471	9325735	227	162	93	2
472	9325739	174	115	73	1
473	9325740	299	175	68	1
474	9325741	229	100	60	1
475	9325742	413	284	239	1
476	9325743	331	131	58	1
477	9325744	400	214	211	4
478	9325745	355	246	181	1
479	9325749	175	120	76	1
480	9325750	331	234	257	2
481	9325751	206	148	122	1
482	9325752	291	197	166	3
483	9325753	172	139	74	2
484	9325755	469	308	320	13
485	9325756	297	200	169	2
486	9325757	323	204	184	2
487	9325758	231	118	86	3
488	9325760	191	111	122	1
489	9325762	457	178	83	6
490	9325765	76	31	30	3
491	9325766	310	120	20	1
492	9325767	142	57	18	1
493	9325768	154	97	41	1
494	9325771	320	145	42	2
495	9325778	510	308	117	8
496	9325788	525	201	32	1
497	9325789	351	197	43	1
498	9325790	427	173	45	1
499	9325792	495	288	73	2
500	93257 Total	15576	8359	5231	116
501	9327414	323	127	26	1
502	9327415	191	81	8	1
503	9327417	292	111	91	1
504	9327418	399	236	246	2
505	9327423	322	106	15	1
506	9327425	205	83	43	1
507	9327426	359	156	136	2
508	9327427	316	189	167	3
509	9327428	294	122	64	3
510	9327429	302	122	63	4
511	9327435	222	146	138	1
512	9327437	241	164	121	1
513	9327438	244	205	170	3
514	9327439	233	196	140	1
515	9327443	317	153	85	3
516	9327444	279	131	75	1
517	9327445	214	132	59	1
518	9327447	100	40	30	1
519	9327448	331	125	97	4
520	9327449	302	178	140	3
521	9327451	291	183	179	2
522	9327452	273	206	189	2
523	9327456	234	170	129	1
524	9327458	339	203	151	1
525	9327459	351	179	117	2
526	9327460	406	81	35	1
527	9327462	443	177	37	2
528	9327463	258	142	159	3
529	9327465	13	11	5	1
530	9327467	361	172	211	1
531	9327469	297	137	63	1

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
532	9327470	229	139	115	3
533	9327472	299	110	17	2
534	9327476	511	311	166	4
535	9327478	530	226	8	1
536	9327479	136	59	15	1
537	9327487	280	154	95	3
538	9327492	351	199	58	5
539	9327494	190	112	23	1
540	9327495	338	177	60	1
541	9327496	307	148	32	3
542	9327497	292	168	39	1
543	93274 Total	12214	6268	3817	80
544	9327715	315	157	24	7
545	9327717	564	306	213	3
546	9327718	367	160	84	3
547	9327721	258	66	41	1
548	9327724	194	85	7	1
549	9327725	170	72	31	2
550	9327726	258	162	141	1
551	9327727	238	173	111	5
552	9327728	192	145	148	4
553	9327734	560	195	17	5
554	9327738	443	142	42	1
555	9327741	361	63	27	5
556	9327743	209	65	21	1
557	9327744	245	128	99	4
558	9327746	235	60	10	3
559	9327747	307	79	24	6
560	9327748	307	157	97	7
561	9327749	151	78	53	4
562	9327754	231	83	52	2
563	9327755	385	51	2	1
564	9327757	331	118	34	1
565	9327759	241	47	12	1
566	9327761	305	112	27	1
567	9327762	180	54	41	1
568	9327765	384	116	57	3
569	9327767	183	69	17	1
570	9327769	273	76	65	1
571	9327770	309	82	37	3
572	9327771	372	69	29	2
573	9327772	450	161	97	7
574	9327777	250	44	10	3
575	9327778	206	35	65	2
576	9327779	228	98	28	1
577	9327791	417	179	37	2
578	9327794	348	142	53	4
579	93277 Total	10467	3829	1853	99
580	9353510	348	182	63	1
581	9353511	415	177	24	1
582	9353512	224	68	18	2
583	9353514	391	175	51	1
584	9353516	132	60	2	1
585	9353517	544	229	23	2
586	9353519	74	49	10	2
587	9353520	524	355	51	2
588	9353521	629	384	142	12
589	9353522	537	230	55	5
590	9353523	748	324	117	16
591	9353524	548	225	71	6
592	9353525	453	242	67	2
593	9353526	532	186	77	7
594	9353527	565	230	58	2
595	9353528	611	265	81	1
596	9353530	269	130	68	1
597	9353531	332	130	42	1

	A	B	C	D	E
1	LIEE Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through February 28, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
598	9353532	220	88	18	1
599	9353534	707	206	63	3
600	9353536	353	160	57	2
601	9353538	295	102	29	2
602	9353539	253	88	15	1
603	9353540	437	206	51	1
604	9353541	436	136	14	2
605	9353542	805	320	78	6
606	9353543	429	151	31	3
607	9353544	416	150	24	5
608	9353546	173	83	2	1
609	9353547	411	131	29	3
610	9353548	513	122	39	3
611	9353549	574	151	25	1
612	9353550	304	119	15	3
613	9353555	89	24	8	1
614	9353556	835	324	121	2
615	9353557	490	187	18	3
616	9353558	516	136	56	1
617	9353559	99	64	2	1
618	9353561	415	142	11	1
619	9353562	250	70	1	2
620	9353570	580	244	98	1
621	9353571	300	130	75	4
622	9353573	221	96	43	3
623	9353574	290	140	63	3
624	93535 Total	18287	7411	2006	124
625	9355019	421	312	138	1
626	9355024	398	167	58	1
627	9355025	583	170	78	3
628	9355028	442	371	88	1
629	9355032	267	156	50	6
630	9355033	228	130	66	6
631	9355034	60	34	10	1
632	9355036	251	124	56	1
633	9355039	365	218	40	3
634	9355040	488	263	88	3
635	9355042	434	207	99	2
636	9355043	393	184	90	4
637	9355044	671	243	60	3
638	9355045	348	218	76	3
639	9355048	491	352	165	1
640	9355050	513	230	40	3
641	9355051	413	252	71	1
642	9355052	408	182	70	2
643	9355053	400	260	136	3
644	9355054	599	249	118	3
645	9355056	695	290	109	16
646	9355059	738	214	88	3
647	9355060	367	161	48	2
648	9355061	593	231	71	1
649	9355062	496	95	63	2
650	9355063	163	67	49	2
651	9355066	631	169	79	2
652	9355069	679	203	81	3
653	9355070	421	171	45	1
654	9355073	585	245	34	4
655	9355077	321	105	32	3
656	9355079	525	119	21	2
657	9355084	326	65	4	1
658	93550 Total	14,712	6,456	2,321	93

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through February 28, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 88,138		\$ 88,138	\$ 120,447		\$ 120,739	5%		5%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,945		\$ 1,945	\$ 4,350		\$ 4,455	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 46,431		\$ 46,431	\$ 76,005		\$ 76,005	8%		8%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 16,294		\$ 16,294	\$ 25,956		\$ 25,956	3%		3%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement and Evaluation ⁽¹⁾	\$ 56,000		\$ 56,000	\$ 162		\$ 162	\$ 243		\$ 243	0%		0%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 13,835		\$ 13,835	\$ 27,772		\$ 27,772	19%		19%
18	General Administration	\$ 948,000		\$ 948,000	\$ 35,994		\$ 35,994	\$ 76,466		\$ 76,466	8%		8%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 28,546		\$ 28,546	\$ -		\$ -	0%		0%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,485,000		\$ 5,485,000	\$ 231,345		\$ 231,345	\$ 360,182		\$ 360,182	7%		7%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 20,550,950		\$ 20,550,950	\$ 49,044,120		\$ 49,044,120	23%		23%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ -		\$ -	0%		0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 216,885,000		\$ 216,885,000	\$ 20,782,295		\$ 20,782,295	\$ 49,404,302		\$ 49,404,302	23%		23%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,598,453		\$ 2,598,453	\$ 5,958,240		\$ 5,958,240			
31	- CARE PPP Exemption ⁽¹⁾				\$ 2,433,798		\$ 2,433,798	\$ 5,580,687		\$ 5,580,687			
32	- California Solar Initiative Exemption				\$ 972,490		\$ 972,490	\$ 2,229,915		\$ 2,229,915			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 6,004,741		\$ 6,004,741	\$ 13,768,842		\$ 13,768,842			
35													
36	Indirect Costs				\$ 27,529		\$ 60,951	\$ 32,425		\$ 32,425			
37													
38	⁽¹⁾ Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through February 28, 2011																		
3	Gross Enrollment												Enrollment						
4	Automatic Enrollment						SB580	Combin ed (B+C+D +E+F)	Capitation	Other Sources [5]	Total (G+H+I)	Recertifi cation [6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetra tion Rate % (P/Q)
5	2011	Inter- Utility [1]	Intra- Utility [2]	Leveraging [3]	One-e- App [4]														
6	January	3,256	520	0	0	0	6,991	1,447	20,899	26,122	32,649	58,771	16,289	42,482	9,833	1,390,942	1,446,411	96%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	25,034	53,983	14,993	38,990	13,956	1,404,898	1,446,411	97%	
8	March																		
9	April																		
10	May																		
11	June																		
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	5,925	1,066	0	0	0	10,206	2,682	45,398	55,071	57,683	112,754	31,282	81,472	23,789				
19																			
20	[1] Enrollments via data sharing between the IOUs.																		
21	[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	[5] Not including Recertification.																		
25	[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through February 28, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	1	1	2	0.1%	0.00%
5	February	1,404,896	3,066	0.2%	0	2	2	0.1%	0.00%
6	March								
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,404,896	6,266	0.4%	1	3	4	0.1%	0.0%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through February 28, 2011						
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	169,095	132,480	119,369	4,809	30,009	8,302
5	Percentage ^[3]	N/A	100.00%	90.10%	3.63%	N/A	6.27%
6							
7	^[1] Includes sub-metered customers.						
8	^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	^[3] Percent of received applications.						
10	^[4] Includes all applications received and not approved.						
11	^[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through February 28, 2011									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	845	0	845	56	0	56	7%	0%	7%
6	Imperial	0	295	295	81	0	81	#DIV/0!	100%	27%
7	Inyo	8	1,889	1,897	23	1,042	1,065	288%	55%	56%
8	Kern	12,994	18,651	31,645	347	25,180	25,527	3%	135%	81%
9	Kings	0	8,763	8,763	0	9,363	9,363	0%	107%	107%
10	Los Angeles	612,888	2,807	615,695	614,159	8,884	623,043	100%	113%	101%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,811	2,812	0	803	803	0%	29%	29%
13	Orange	215,227	1	215,228	188,912	0	188,912	88%	0%	88%
14	Riverside	96,723	94,074	190,797	155,109	30,899	186,008	160%	33%	97%
15	San Bernardino	194,368	37,547	231,915	192,902	48,970	241,872	99%	130%	104%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,081	0	20,081	11,422	0	11,422	57%	0%	57%
18	Tulare	14,128	44,385	58,513	14,640	42,272	56,912	98%	95%	97%
19	Ventura	66,306	2,287	68,593	52,515	7,319	59,834	79%	320%	87%
20										
21	Total	1,233,572	213,513	1,447,085	1,230,166	174,732	1,404,898	100%	82%	97%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through February 28, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	17,097	1,326	54.9%	0.10%
5	February	1,404,898	22,457	1.6%	5,883	406	26.2%	0.03%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,404,898	53,579	3.8%	22,980	1,732	42.9%	0.12%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 28, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	77	77
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x				1	1
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x				1	1
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	1	1
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY STORES LP (119)	x						-
34	BEST BUY STORES LP (1782)	x						-
35	BEST BUY CO., INC (1782)	x				-	1	1
36	BETHEL BAPTISH CHURCH		x					-
37	BOY SCOUTS - OC COUNCIL		x					-
38	BOYS & GIRLS CLUB MOUNT COM		x					-
39	BOYS & GIRLS CLUB OF SAN BERN		x					-
40	BOYS & GIRLS CLUB OF SANTA BAR		x					-
41	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
42	BURGERS INC DBA ENERGYSAVE	x				-	2,190	2,190
43	CAP OF SAN BERNARDINO CTY		x		x	14	41	55
44	CAREGIVERS VOLUNTEERS ELDERLY		x					-
45	CASA CARDENAS COUNSELING CTR		x					-
46	CASA RAMONA, INCORPORATED		x					-
47	CATHEDRAL CITY SENIOR CENTER		x					-
48	CATHEDRAL OF PRAISE		x					-
49	CATHOLIC CHARITIES OF LA INC		x					-
50	CATHOLIC CHARITIES OF ORANGE C		x					-
51	CATHOLIC CHARITIES-SB/RIVERSID		x					-
52	CATHOLIC CHARITIES-VENTURA		x					-
53	CATHOLIC EDUCATION FNDTN LA		x					-
54	CB INVESTMENT		x					-
55	CENTRO C.H.A., INC.		x					-
56	CENTRO SHALOM		x					-
57	CHARO COMMUNITY DEVELOPMENT CO		x				1	1
58	CHINATOWN SERVICE CENTER		x					-
59	CHINESE CHRISTIAN HERALD CRUS.		x			-	3	3
60	CHINO VLY CHAMBER OF COMMERCE		x					-
61	CHRIST UNITY CENTER		x					-
62	CITIHOUSING REAL ESTATE SERVICES		x					-
63	CITY OF BEAUMONT SENIOR CENTER	x						-
64	CITY OF LA QUINTA SENIOR CTR		x					-
65	COACHELLA VALLEY HSG COALITION		x					-
66	COMM ACT COMM STA B COUNTY		x					-
67	COMM ACTION OF VENTURA COUNTY		x			2	34	36
68	COMM ACTION PARTNERSHIP OF OC		x		x	-	4	4
69	COMM ASSIST PROGRAM MORENO VLY		x					-
70	COMM CENTER AT TIERRA DEL SOL		x				1	1
71	COMM SVC & EMPLOYMENT TRAINING		x					-
72	COMMUNITY ENHANCEMENT SERV		x					-
73	COMMUNITY PANTRY		x			-	2	2

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 28, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
74	COMMUNITY SETTLEMENT ASSOC.							-
75	CORONA NORCO FAMILY YMCA		x					-
76	COR COMM. DEVELOPMENT CORP.		x					-
77	COVE COMM SENIOR ASSOC		x					-
78	CRISIS MINISTRY CHURCH OF VLY		x					-
79	CROSSROADS CHRISTIAN CHURCH		x					-
80	DENTECH CONSULTING SERVICE		x					-
81	DESERT MANNA MINISTRIES INC		x					-
82	DISABLED RESOURCES CTR, INC		x					-
83	DOVE ENTERPRISES		x					-
84	DUARTE COMMUNITY SVC COUNCIL		x					-
85	D'VEAL CORPORATION INC.							-
86	EAST LA BOYS & GIRLS CLUB		x			-	1	-
87	ECCLESIAS ECON-COMM DEV COLLAB		x					-
88	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
89	EL CONCILIO DEL CONDADO DE		x					-
90	EL SOL SCIENCE & ARTS ACADEMY		x					-
91	ENERGY CONSERVATION CONSULTANTS		x			-	150	150
92	ESCUELA DE LA RAZA UNIDA		x					-
93	FAIR HOUSING COUNCIL RIVERSIDE		x					-
94	FAITH GRACE CHINESE CHURCH		x					-
95	FAME ASSISTANCE CORPORATION		x					-
96	FAMILIES - COSTA MESA		x					-
97	FAMILIES FORWARD		x					-
98	FAMILY HEALTHCARE NETWORK		x					-
99	FAMILY SVC ASSOC - W RIVERSIDE		x					-
100	FAMILY SVC ASSOC OF REDLANDS		x					-
101	FCI MANAGEMENT CONSULTANTS	x						-
102	FELLOWSHIP OF HOPE, INC.		x					-
103	FIRST STEP TRANSITIONAL LIVING		x					-
104	FOOD SHARE		x				1	1
105	FOUNDATION FOR COMM & FAM HLTH		x				2	2
106	FRIENDSHIP MISSIONARY BAPTIST		x					-
107	GARVEY SCHOOL DISTRICT	x						-
108	GO: THE CALENDAR SHOP		x				50	50
109	GOD PROVIDES MINISTRY, INC		x					-
110	GOLD STAR MEDIA GROUP		x					-
111	GOODWILL OF ORANGE COUNTY CA		x					-
112	HARVEST TIME MINISTRIES		x					-
113	HEART OF COMPASSION		x					-
114	HELP OF OJAI, INC.		x					-
115	HELPING HANDS OF MT ZION		x					-
116	HIGH DESERT D.V. PROG., INC.		x			1	-	1
117	HIGH DESERT YOUTH CENTER		x					-
118	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
119	HOLLON MARKETING SYSTEM		x					-
120	HOSANNA COMMUNITY CHURCH		x					-
121	HOUSING WITH HEART INC		x					-
122	HUB CITIES CAREER WORKSOURCE		x					-
123	HUMAN SERVICES ASSOCIATION		x					-
124	IECAAC		x					-
125	KERNVILLE UNION SCHOOL DISTRIC	x						-
126	KING/DREW'S SUPPORTERS, INC.		x					-
127	KINGS CO HOUSING AUTHORITY	x						-
128	KINGS COMMUNITY ACTION		x					-
129	KINGS CTY COMMISSION ON AGING		x					-
130	KNIGHTS OF COLUMBUS - 12834		x					-
131	KOREAN AM SENIORS ASSOC OF OC		x					-
132	KOREAN AMERICAN FMLY SVC CTR		x					-
133	KOREAN CHURCHES COMM DEV- KCCD		x					-
134	LA COUNTY HOUSING	x				-	8	8
135	LALI MOHENO & ASSOCIATES		x					-
136	LATINO HEALTH ACCESS		x					-
137	LEAP THROUGH THE FIRE FTH MIN.		x					-
138	LIBERTY TAX SERVICE	x					1	1
139	LIGHTHOUSE LEARNING RES CTR	x						-
140	LITTLE TOKYO SERVICE CENTER		x					-
141	LONG BCH LESBIAN AND GAY PRIDE		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 28, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
142	LOS ANGELES MUSIC/ART SCHOOL	x						-
143	LOS ANGELES URBAN LEAGUE		x			-	1	1
144	LOS SERRANOS ELEM SCHOOL PTA		x					-
145	LOVELAND CHURCH JUBILEE PARTY		x					-
146	LUTHERAN SOCIAL SVC OF SO CAL		x					-
147	LUTHERAN SOCIAL SVCS OF SO CA		x					-
148	LYNWOOD UNIFIED SCHOOL DIST	x						-
149	MARAVILLA FOUNDATION		x		x			-
150	MAYWOOD CHAMBER OF COMMERCE	x						-
151	MEALS ON WHEELS WEST		x					-
152	MENTAL HEALTH ASSOCIATION		x					-
153	MERCI MINISTRY		x					-
154	MEXICAN AMERICAN OPPORTUNITY		x					-
155	MISION EBENEZER FAMILY CHURCH		x					-
156	MITZELL SENIOR CENTER		x					-
157	MONTEBELLO HOUSING DEVELOPMENT		x					-
158	MOORPARK SENIOR CITIZENS INC		x					-
159	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
160	MTN. COMMUNITIES HEALTHY START		x					-
161	MULTICULTURAL CIV ASSOC MOR VL		x					-
162	NEHEMIAH MINISTRIES		x					-
163	NEW HORIZONS CAREGIVERS GROUP		x					-
164	NEW HOPE VILLAGE, INC		x					-
165	NOW AND FOREVER BODY OF CHRIST		x					-
166	NORCO SNR CTR PET RELIEF FUND		x					-
167	OC BLACK CHAMBER OF COMMERCE		x					-
168	OCCC	x					6	6
169	OPERATION GRACE		x					-
170	ORNGE CO CONGREGATION COMM ORG		x					-
171	OUR COMMUNITY WORKS					-	61	61
172	OUR LADY OF HOPE CATH COMM INC		x					-
173	OUR LADY OF LOURDES SCHOOL		x					-
174	OXNARD/HUENEME SALVATION ARMY		x					-
175	PACIFIC ISLANDER HLTH (PIHP)							-
176	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
177	PERRIS COMMUNITY PARTNERSHIP		x					-
178	PIONEER FINANCIAL GROUP CORP.	x						-
179	POMONA MINISTRY OF ECONOMICS		x					-
180	PRIME TIME SCHOOL		x					-
181	PREMIER REALTY		x					-
182	PROJECT DVRSN ALT FOR YOUTHS		x					-
183	PROTEUS, INC.		x		x	5	1	6
184	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
185	REACH OUT 29		x					-
186	REBUILDING TOGETHER CHRISTMAS		x					-
187	REDONDO BEACH UNIFIED SCH DIST	x						-
188	RESTORE TO HOPE		x					-
189	RIALTO CHAMBER OF COMMERCE	x						-
190	RIVERSIDE DEPT COMM ACTION		x		x	1	7	8
191	ROP VIRTUAL ENTERPRISE CLASS		x					-
192	RSVP OF SOUTH BAY		x					-
193	SALVATION ARMY (SO. CAL DIV)		x					-
194	SALVATION ARMY SANTA FE SPRINGS		x					-
195	SALVATION ARMY SOUTHEAST CORPS		x					-
196	SAMARITAN'S HELPING HAND	x				3	3	6
197	SAN GRIGORNIO PASS HISP CHAMBE	x						-
198	SANTA ANITA FAMILY SERVICE		x					-
199	SANTA CLARITA ATHLETIC ASSCTN		x					-
200	SANTA CLARITA VLY COMM AGING		x					-
201	SANTIAGO COMPOSTELA CATHOLIC		x					-
202	SB CNTY SEXUAL ASSAULT SERVICE		x					-
203	SEARCH TO INVOLVE FILIPINO		x					-
204	SGUSD/SAN GABRIEL FAMILY CTR	x						-
205	SOCIETY OF ST VINCENT DE PAUL		x					-
206	SO. ANTELOPE VLY EMERGENCY SVC		x					-
207	S COAST CHINESE CULTURAL ASSOC.		x					-
208	SOMEBODY CARES-- RANCHO CUCAMO		x					-
209	SOMEBODY CARES SOUTHLAND		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through February 28, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
210	SONRISE COMMUNITY OUTREACH INC		x					-
211	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	2	2
212	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
213	SOUTHWEST MIN EC DVLP ASSOC.		x					-
214	SOWING SEEDS FOR LIFE		x					-
215	SPECIAL SVC FOR GROUPS		x					-
216	SPIRIT OF THE EAGLE FOUNDATION		x					-
217	ST ANNE SCHOOL		x					-
218	ST EMYDIUS CHURCH		x					-
219	ST FRANCIS MEDICAL CTR HLTH		x					-
220	ST JOSEPH CHURCH		x					-
221	ST MARY'S CHURCH		x					-
222	ST PIUS V CHURCH		x					-
223	ST POLYCORP FAMILY SUPPORT CTR		x					-
224	ST VINCENT DE PAUL		x					-
225	ST. CLARE CHURCH		x					-
226	ST. HILARYS CHURCH ARCHBISHOP		x					-
227	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
228	STA BARBARA HISP CHMBR OF COM	x						-
229	STA BARBARA NGHBRHD CLINICS		x					-
230	STOP VIOLENCE INCREASE PEACE		x			-	1	1
231	SUNSHINE YOUTH SERVICES, INC		x					-
232	TEMECULA SENIOR CITIZENS SVC		x					-
233	TEMPLO CALVARIO, INC.		x					-
234	THAI HEALTH & INFO SVCS		x					-
235	THE AL & DOROTHY KEEN CTR		x					-
236	THE GREEN TEAM		x					-
237	THEODORE ROOSEVELT ELEMENTARY	x						-
238	TODEC LEGAL CENTER, INC.		x					-
239	TRANSFORMING LIVES INC.		x					-
240	TRINITY COMMUNITY OUTREACH		x					-
241	TRUEVINE COMMUNITY OUTREACH		x					-
242	TULARE EMERGENCY AID COUNCIL		x			1	-	1
243	UNITED CAMBODIAN COMMUNITY INC		x					-
244	UNITED STEEL WKRS OF AM 2018		x					-
245	UNITY SHOPPE		x					-
246	UP CLOSE PROMOTIONS	x						-
247	VENTURA CITY HOUSING AUTHORITY	x						-
248	VETERANS IN COMMUNITY SERVICE		x		x			-
249	VICTOR VLY COMM SVC COUNCIL		x					-
250	VIETNAMESE COMM OF SVC CAL		x					-
251	VIETNAMESE COMMUNITY OF OC INC		x					-
252	VOICES OF INDIGENOUS PEOPLE		x					-
253	VOLUNTEERS OF EAST LOS ANGELES		x				2	2
254	WAKE UP INCORPORATED		x					-
255	WALKING SHIELD AM INDIAN SOC		x					-
256	WBC ENTERPRISES, LLC		x					-
257	WEST ANGELES COMM DEV CORP		x					-
258	WESTSIDE COMM SVCS CTR		x					-
259	WINNING OUR WORLD		x					-
260	WISE SENIOR SERVICES		x					-
261	WORLD HARVEST FELLOWSHIP MINIS		x					-
262	WRAP FAMILY SERVICES		x					-
263	YOUTH EMPL SVC - HARBOR AREA		x					-
264	YWCA INTERVALE SENIOR SERVICES		x					-
265	TOTAL					27	2,655	2,682
266								
267	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
268	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	Southern California Edison							
	Through February 28, 2011							
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	^[1] Explain any monthly variance of 5% or more in the number of participants.							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of **MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2011** on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21ST day of March 2011**, at Rosemead, California.

/s/ Henry Romero

Henry Romero
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL

FILER: PACIFIC GAS AND ELECTRIC COMPANY

LIST NAME: LIST

LAST CHANGED: MARCH 2, 2011

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Parties

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
EMAIL ONLY
EMAIL ONLY, CA 00000
FOR: THE ENERGY EFFICIENCY COUNCIL;
QUALITY CONSERVATION SERVICES, INC.

ALEX JACKSON
NATURAL RESOURCES DEFENSE COUNCIL
EMAIL ONLY
EMAIL ONLY, CA 00000-0000
FOR: NATURAL RESOURCES DEFENSE COUNCIL

HAYLEY GOODSON
STAFF ATTORNEY
THE UTILITY REFORM NETWORK
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EMAIL ONLY, CA 00000-0000
FOR: TURN

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SAN DIEGO GAS ELECTRIC COMPANY

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SAN CARLOS, CA 94070
FOR: SELF

WILLIAM F. PARKER
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930 BRITTAN AVENUE
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FOR: COMMUNITY ACTION AGENCY OF SAN
MATEO

KAREN CAMILLE WATTS-ZAGHA
CALIF PUBLIC UTILITIES COMMISSION

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