



Larry R. Cope
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October 28, 2005

Docket Clerk
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102

RE: R.04-01-006

Dear Docket Clerk:

Enclosed for filing with the Commission are the original and five copies of the **ERRATA TO SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT - MONTHLY STATUS REPORT FOR SEPTEMBER 2005** in the above-referenced proceeding.

We request that a copy of this document be file-stamped and returned for our records. A self-addressed, stamped envelope is enclosed for your convenience.

Your courtesy in this matter is appreciated.

Very truly yours,

Larry R. Cope

[LRC:as:LAW-#1256968.doc](#)

Enclosures

cc: All Parties of Record
(U 338-E)

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's)	
Proposed Polices and Programs Governing Post-)	R.04-01-006
2003 Low-Income Assistance Programs.)	(Filed January 8, 2004)
)	
And Related Matters)	A.05-06-005, A.05-06-009
)	A.05-06-012, A.05-06-013

**ERRATA TO SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID
DEPLOYMENT - MONTHLY STATUS REPORT FOR SEPTEMBER 2005**

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Dated: **October 28, 2005**

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**ERRATA TO SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID
DEPLOYMENT - MONTHLY STATUS REPORT FOR SEPTEMBER 2005**

It has come to our attention that some of the tables were inadvertently omitted. A full set of tables are attached. We are serving the full set on the entire service list.

Respectfully submitted,

**MICHAEL D. MONTOYA
LARRY R. COPE
STACIE SCHAFFER**

By: **Larry R. Cope**

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October 28, 2005

**Table 1 - LIEE Program Expenses – Southern California Edison - As of
September 30, 2005**

	Electric	Electric YTD	Budget	% YTD / Budget
LIEE Program:	Base Program	Base Program Jan to Date	Base Program ^[1]	Base Program
A	B	W	AI	AU
Energy Efficiency				
- Gas Appliances	\$ -	\$ -	\$ -	n/a
- Electric Appliances [2]	\$ 1,465,663	\$ 10,054,738	\$ 20,971,520	48%
- Weatherization	\$ 6,559	\$ 178,734	\$ 394,450	45%
- Outreach & Assessment	\$ 131,358	\$ 1,125,965	\$ 2,817,745	40%
- In Home Energy Education	\$ 88,554	\$ 265,910	\$ 518,400	51%
- Education Workshops	\$ -	\$ -	\$ -	n/a
Energy Efficiency TOTAL	\$ 1,692,133	\$ 11,625,348	\$ 24,702,115	47%
Landlord Rebate Pilots				
- Refrigerator	\$ -	\$ -	\$ -	0%
- A/C Replacement - Room	\$ -	\$ -	\$ -	0%
- A/C Replacement - Central	\$ -	\$ -	\$ -	0%
Pilots				
- Pilot (A)	\$ -	\$ -	\$ -	0%
- Pilot (B)	\$ -	\$ -	\$ -	0%
Total Pilots	\$ -	\$ -	\$ -	0%
Training Center	\$ -	\$ -	\$ 20,000	0%
Inspections	\$ -	\$ 102,231	\$ 555,000	18%
Advertising	\$ -	\$ -	\$ 15,000	0%
M&E Studies	\$ 695	\$ (15,078)	\$ 195,000	-8%
Regulatory Compliance	\$ 5,688	\$ 40,639	\$ 70,000	58%
Other Administration	\$ 169,128	\$ 1,161,360	\$ 1,772,885	66%
Indirect Costs*	\$ 23,242	\$ 193,368	n/a	n/a
Oversight Costs				
- LIAB PY Past Year	\$ -	\$ -	\$ -	n/a
- LIAB PY Present Year	\$ -	\$ -	\$ -	n/a
- CPUC Energy Division	\$ -	\$ 23,576	\$ 70,000	34%
Total Oversight Costs	\$ -	\$ 23,576	\$ 70,000	34%
TOTAL COSTS	\$ 1,890,887	\$ 13,131,445	\$ 27,400,000	48%

Appl. = Appliances

Base = Authorized + Carryover

YTD = Jan 2004 through current month

* Indirect costs are not charged to the LIEE program

Table 4 - LIEE Measure Installations – Southern California Edison - As of September 30, 2005

Measures A	Units B	Current Month			YTD
		Completed and Expensed	Completed but not Expensed	Initiated but not Completed	Completed and Expensed
		Base	Base	Base	Base Jan to Date
		C	G	K	P
Furnaces					
- Repair - Gas	Each	-	-	-	-
- Replacement - Gas	Each	-	-	-	-
- Repair - Electric	Each	-	-	-	-
- Replacement - Electric	Each	-	-	-	-
Infiltration & Space Conditioning.					
- Duct Repair	Home	-	-	-	-
- Cover Plates/Gaskets	Home	30	53	-	668
Weatherization					
- Evaporative Cooler/Air Cond. Covers	Home	1	-	-	58
- Attic Insulation	Home	-	-	-	3
- Water Heater Blanket	Each	8	3	-	175
- Low Flow Showerhead	Each	28	60	-	586
- Weatherstripping	Home	24	48	-	443
- Caulking	Home	2	3	-	55
- Minor Home Repairs	Home	15	39	-	346
- Attic Access Weatherstripping	Home	-	-	-	3
- HVAC Air Filter Replacement	Home	-	-	-	-
Water Heater Savings					
- Water Heater Pipe Wrap	Home	-	-	-	10
- Faucet Aerators	Each	59	109	-	1,328
Miscellaneous Measures	Each	3	5	-	62
Permanent Evaporative Coolers	Each	348	218	-	1,371
Portable Evaporative Coolers	Each	-	-	-	-
Compact Fluorescents (indoor)	Each	2,594	3,788	-	87,718
Compact Fluorescents (outdoor)	Each	23	40	-	166
Refrigerators	Each	1,524	1,530	-	14,002
Landlord Rebate Pilots					
- Refrigerators					
- Air Conditioner Replacement - Room					
- Air Conditioner Replacement - Central					
Pilots - Rapid Deployment					
- Air Conditioner Replacement - Room	Each	9	29	-	112
- Air Conditioner Replacement - Central	Each	-	-	-	-
- Duct Sealing and Repair	Home	-	-	-	-
- Whole House Fans	Each	-	-	-	-
- Water Heater Replacement - Gas	Each	-	-	-	-
- Water Heater Replacement - Electric	Each	-	-	-	-
- Set-back Thermostats	Each	-	-	-	-
- Evaporative Cooler Maintenance	Each	-	-	-	6
Energy Education					
- Outreach & Assessment	Home	15,028	467	-	23,931
- In-Home Education	Home	5,917	5,608	-	21,102
- Education Workshops					
- Home Weatherized	Home	33	60	-	746
- Home Treated	Home	7,386	8,987	-	41,984

YTD = Jan 2005 through current month

Table 6 - CARE Program Expenses – Southern California Edison - As of September 30, 2005

	Current Month			Electric YTD			Budget			% YTD / Budget		
	Base Program		Total	Base Program		Total	Base Program		Total	Base Program (PGC)		Total
	CARE	[1] Other		Jan to Date	*Other		Jan to Date	CARE		*Other	CARE	
	A	B	D				AA		AD	AJ		AM
Outreach												
- Capitation Fees	12,898	-	12,898	84,265	-	84,265	120,000	-	120,000	70%	n/a	70%
- Automatic Enrollment	1,530	-	1,530	27,477	-	27,477	60,000	-	60,000	46%	n/a	46%
- Other Outreach	121,447	-	121,447	1,037,840	-	1,037,840	1,588,500	-	1,588,500	65%	n/a	65%
Total Outreach	135,876	-	135,876	1,149,582	-	1,149,582	1,768,500	-	1,768,500	65%	n/a	65%
Processing/Certification/Verification	56,144	-	56,144	446,278	-	446,278	600,000	-	600,000	74%	n/a	74%
Billing System /Programming	57,522	-	57,522	232,516	-	232,516	557,000	-	557,000	42%	n/a	42%
Pilots												
- 2005 Cool Center				19,362	-	19,362	19,500	-	19,500	99%	n/a	99%
- Pilot (B)										n/a	n/a	n/a
Total Pilots	-	-	-	19,362	-	19,362	19,500	-	19,500	99%	n/a	99%
Measurement & Evaluation	(9,739)		(9,739)	103,796	-	103,796	58,000	-	58,000	179%	n/a	179%
Regulatory Compliance [2]	4,808		4,808	35,122	-	35,122	50,000	-	50,000	70%	n/a	70%
Other Administration [3]	26,315		26,315	324,288	-	324,288	1,063,300		1,063,300	30%	n/a	30%
Indirect Costs (P&B)		24,288	24,288		235,801	235,801		n/a		n/a	n/a	n/a
Oversight Costs												
- LIAB Start-up										n/a	n/a	n/a
- LIAB PY Past Year**										n/a	n/a	n/a
- LIAB PY Present Year**										n/a	n/a	n/a
- CPUC Energy Division [4]				63,644	-	63,644	82,700	-	82,700	77%	n/a	77%
Total Oversight Costs	-	-	-	63,644	-	63,644	82,700	-	82,700	77%	n/a	77%
TOTAL PROGRAM COSTS	270,926	24,288	295,214	2,374,589	235,801	2,610,390	4,199,000	-	4,199,000	57%	n/a	62%
CARE Rate Discount	17,345,430		17,345,430	134,444,184		134,444,184	168,100,000		168,100,000	80%	n/a	80%
Service Establishment Charge Discount												
Total Program Costs & Customer Discounts	\$17,616,355	\$24,288	\$17,640,643	\$136,818,773	\$235,801	\$137,054,575	\$172,299,000	n/a	\$172,299,000	79%	n/a	80%

[1] Includes CARE activities absorbed by non-CARE funding sources.

[2] Includes Regulatory & Compliance and Law.

[3] Includes program management labor, overheads, and information technology support.

[4] Includes only invoices received from the Public Utilities Commission for LIEE reimbursements - 70% allocated to CARE and 30% to other LIEE.

Note: With the implementation of post PROACT rates on August 1, 2003, the 1-cent and 3-cent surcharge exemptions no longer are separate from the CARE discount. CARE customers continue to receive a discount in excess of the mandated 20%, based on post-PROACT rates adopted in D.03-07-029, but the full cost of this discount is now included in rates for recovery from other customers.

TABLE 10
CARE Enrollment, Recertification, and Attrition - Southern California Edison
September 2005

	A	B	C	D	E	F	G	H	I	J
	Gross Enrollment From Automatic Enrollment ¹	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Gross Current Month Enrolled A+B+C	Gross Enrollment From Recertification ²	Total Gross Enrollment D+E	Attrition (Drop Offs)	Net Enrollment F-G	Adjusted Net Enrollment = Net Enrollment - Recertification H-E	Total CARE Participants
January	2,823	123	23,929	26,875	38,825	65,700	22,527	43,173	4,348	978,553
February	2,428	158	19,848	22,434	53,689	76,123	29,688	46,435	-7,254	971,299
March	2,249	171	22,868	25,288	49,034	74,322	39,310	35,012	-14,022	957,277
April	1,721	222	31,686	33,629	20,278	53,907	31,119	22,788	2,510	959,787
May	2,027	143	19,271	21,441	17,097	38,538	20,897	17,641	544	960,331
June	1,430	169	22,601	24,200	19,604	43,804	25,336	18,468	-1,136	959,195
July	675	159	25,560	26,394	22,707	49,101	19,022	30,079	7,372	966,567
August	3,065	152	21,983	25,200	36,582	61,782	39,820	21,962	-14,620	951,947
September	2,914	96	23,124	26,134	39,572	65,706	28,309	37,397	-2,175	949,772
October										
November										
December										
Totals	19,332	1,393	210,870	231,595	297,388	528,983	256,028	272,955	-24,433	

Notes:

¹ Includes enrollment from data exchanges with SoCalGas, Southwest Gas, and State CSD.

² Recertifications completed regardless of month requested.

Table 11 - CARE Standard Program Random Verification Results - Southern California Edison - September 2005

	Total CARE Population less Capitation Enrollments	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped ¹	% Dropped through Verification	% of Total Population Dropped
January-05	978,430	696	0.07%	514	15	529	76.01%	0.05%
February-05	971,141	607	0.06%	379	28	407	67.05%	0.04%
March-05	957,106	745	0.08%	436	26	462	62.01%	0.05%
April-05	959,565	674	0.07%	427	33	460	68.25%	0.05%
May-05	960,188	1,877	0.20%	1,157	66	1,223	65.16%	0.13%
June-05	959,026	665	0.07%	443	28	471	70.83%	0.05%
July-05	966,408	612	0.06%	374	25	399	65.20%	0.04%
August-05	951,795	785	0.08%	19	21	40	5.10%	0.00%
September-05	949,676	715	0.08%	5	3	8	1.12%	0.00%
October-05								
November-05								
December-05								
Total YTD PY2005	949,676	7,376	0.78%	3,754	245	3,999	54.22%	0.42%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

Table 11A - CARE SBX1 5 Outreach Verification Results - Southern California Edison - September 2005

	Total SBX1 5 Outreach Enrollment	Participants Requested to Verify	% of Outreach Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification ¹	% of Total SBX1 5 Population Dropped
January-05	123	0	0.00%	0	0	0	0.00%	0.00%
February-05	158	0	0.00%	0	0	0	0.00%	0.00%
March-05	171	3	1.75%	2	0	2	66.67%	1.17%
April-05	222	6	2.70%	4	0	4	66.67%	1.80%
May-05	143	9	6.29%	8	0	8	88.89%	5.59%
June-05	169	0	0.00%	0	0	0	0.00%	0.00%
July-05	159	0	0.00%	0	0	0	0.00%	0.00%
August-05	152	1	0.66%	0	0	0	0.00%	0.00%
September-05	96	0	0.00%	0	0	0	0.00%	0.00%
October-05								
November-05								
December-05								
Total YTD PY2005	1,393	19	1.36%	14	0	14	0.00%	1.01%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

Table 11B - Combined CARE Standard Program and SBX1 5 Outreach Verification Results - Southern California Edison - September 2005

	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification ¹	% of Total Population Dropped
January-05	978,553	696	0.07%	514	15	529	76.01%	0.05%
February-05	971,299	607	0.06%	379	28	407	67.05%	0.04%
March-05	957,277	748	0.08%	438	26	464	62.03%	0.05%
April-05	959,787	680	0.07%	431	33	464	68.24%	0.05%
May-05	960,331	1,886	0.20%	1,165	66	1,231	65.27%	0.13%
June-05	959,195	665	0.07%	443	28	471	70.83%	0.05%
July-05	966,567	612	0.06%	374	25	399	65.20%	0.04%
August-05	951,947	786	0.08%	19	21	40	0.38%	0.00%
September-05	949,772	715	0.08%	5	3	8	0.00%	0.00%
October-05								
November-05								
December-05								
Total YTD PY2005	949,772	7,395	0.78%	3,768	245	4,013	54.27%	0.42%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

TABLE 16							
CARE PARTICIPATION -- COMBINED RURAL & URBAN - SOUTHERN CALIFORNIA EDISON - AS OF SEPTEMBER 30, 2005							
A	B	C	D	E	F	G	H
2005	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
January	1,137,644	123	26,752	26,875	26,875	978,553	86%
February	1,137,644	158	22,276	22,434	49,309	971,299	85%
March	1,137,644	171	25,117	25,288	74,597	957,277	84%
April	1,143,649	222	33,407	33,629	108,226	959,787	84%
May	1,143,649	143	21,298	21,441	129,667	960,331	84%
June	1,143,649	169	24,031	24,200	153,867	959,195	84%
July	1,145,339	159	26,235	26,394	180,261	966,567	84%
August	1,145,339	152	25,048	25,200	205,461	951,947	83%
September	1,153,603	96	26,038	26,134	231,595	949,772	82%
October							
November							
December							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of ERRATA TO SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT - MONTHLY STATUS REPORT FOR SEPTEMBER 2005 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

- Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.
- Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand or by overnight courier to the offices of the Commission or other addressee(s).
- Placing copies in properly addressed sealed envelopes and depositing such copies in the United States mail with first-class postage prepaid to all parties.
- Directing Prographics to place the copies in properly addressed sealed envelopes and to deposit such envelopes in the United States mail with first-class postage prepaid to all parties.

Executed this **28th day of October, 2005**, at Rosemead, California.

Christine M. Sanchez
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770