

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets	A.08-05-022 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-024 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.08-05-025 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-026 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2011**

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January 23, 2012

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for December 2011.

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Respectfully submitted,

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**Attachment**

**ESA and CARE Program Report**

**Southern California Edison**  
**Energy Savings Assistance (ESA) Program**  
**AND**  
**California Alternate Rate for Energy (CARE)**  
**Program Monthly Report**  
**December 2011**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. Energy Savings Assistance Program Executive Summary

### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$50,347,730	79%
Homes Treated	62,391	93,934	151%
kWh Saved	29,767,000	23,733,815	80%
kW Demand Reduced	9,900	6,983	71%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of December 2011, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within the SCE service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of December 2011, 8 assessors from 5 different service providers utilized Tablet PCs for this purpose, and the use of Tablet PCs has been attributed to the enrollment of more than 295 customers.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

### **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that



support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2011 program year to date, SCE has conducted 11 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. This three-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 205 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)  
Executive Summary**

**2.1. CARE Program Summary**

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-To-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 1,463,910	66%
Proc., Certification & Verification	\$ 900,000	\$ 643,660	72%
Information Tech/Programming	\$ 1,000,000	\$ 478,592	48%
Pilots	N/A	\$ 127,441	N/A
Measurement & Evaluation	\$ 56,000	\$ 32,513	58%
Regulatory Compliance	\$ 145,000	\$ 160,129	110%
General Administration	\$ 948,000	\$ 480,940	51%
CPUC Energy Division Staff	\$ 206,000	\$ 94,601	46%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$ 5,485,000</b>	<b>\$ 3,481,786</b>	<b>63%</b>
<b>Subsidies and Benefits</b>	<b>\$ 211,400,000</b>	<b>\$ 309,551,258</b>	<b>146%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$ 216,885,000</b>	<b>\$ 313,029,710</b>	<b>144%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,437,537	1,451,325	99%

**2.2. Outreach**

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 8,625 CARE customers enrolled as of December 31, 2011 attributable to this effort.

In July 2011, SCE inserted a CARE application in all non-CARE residential customer bills as part of the annual bill solicitation. As of December 31, 2011, there have been 18,908 applications received attributable to this effort resulting in 14,421 new enrollments and 2,063 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In December 2011, there have been 10,139 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

During December 2011, SCE's CARE and FERA programs had a presence at 5 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted With</b>	<b>Event Description</b>
Asian Pacific Islander Community Forum	Westminister	12/2/2011	100	SCE promoted CARE/FERA/ESA & Capitation Programs
Bienvenidos 2nd Community Family Fiesta	East Los Angeles	12/3/2011	650	SCE promoted CARE/FERA/ESA & Medical Baseline
Latino Community Forum	Tulare	12/8/2011	100	SCE promoted CARE/FERA/ESA & Capitation Programs
Children's Safety Fair	Santa Ana	12/10/2011	Unknown	SCE promoted CARE/FERA/ESA & Capitation Programs
Worksource Center/Secretary of Labor-Hilda Solis Attending	El Monte	12/20/2011	50	SCE promoted CARE/FERA/ESA & Medical Baseline

On December 2, 2011, CARE program management participated in the Asian Pacific Islander Community Forum in Westminister. The objective of the event was to provide a platform for critical information sharing on sector-specific strategies to meet the needs of a customer base shared between SCE, the Asian Pacific Islander community, and non-profit organizations, and to create alliances between these organizations and SCE. SCE's CARE program managers presented and described the CARE, FERA and ESA programs along with potential contracting opportunities for these organizations through the Capitation Fee program. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee program.

On December 8, 2011, CARE program management participated in the Latino Community Forum in Tulare. The objective of this event was to provide a platform for critical information sharing on sector-specific strategies to meet the needs of a customer base shared between SCE, the Latino community, and non-profit organizations, and to create alliances between these organizations and SCE. SCE's CARE program managers presented and described the CARE, FERA and ESA programs along with potential contracting opportunities for these organizations through the Capitation Fee program. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In December 2011, SCE re-engaged two inactive Capitation agencies: Community Action Partnerships of Ventura County and Housing Authority – City of San Buenaventura.

In December 2011, Capitation contractors enrolled 113 new eligible customers in the CARE program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In December 2011, there were 5,621 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

**2.3. Recertification Complaints**

SCE did not receive any recertification complaints in December 2011.

## Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 1 - ESA Program Expenses - Southern California Edison</b>												
2	<b>Through December 31, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD <sup>[1]</sup></b>		
4	<b>ESA Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,688,011		\$ 3,688,011	\$ 37,550,245		\$ 37,550,245	82%		82%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 11,834		\$ 11,834	\$ 91,991		\$ 91,991	17%		17%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 707,170		\$ 707,170	\$ 5,663,257		\$ 5,663,257	70%		70%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 137,253		\$ 137,253	\$ 1,325,196		\$ 1,325,196	55%		55%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ 29,768		\$ 29,768	\$ 55,675		\$ 55,675	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	\$ 56,638,936		\$ 56,638,936	\$ 4,574,036		\$ 4,574,036	\$ 44,686,364		\$ 44,686,364	79%		79%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 15,314		\$ 15,314	\$ 207,774		\$ 207,774	71%		71%
17	Inspections	\$ 967,054		\$ 967,054	\$ 175,100		\$ 175,100	\$ 1,361,675		\$ 1,361,675	141%		141%
18	Marketing	\$ 326,778		\$ 326,778	\$ (16,430)		\$ (16,430)	\$ 136,059		\$ 136,059	42%		42%
19	Statewide M&O	\$ 200,000		\$ 200,000	\$ 1,820		\$ 1,820	\$ 62,339		\$ 62,339	31%		31%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 155,123		\$ 155,123	\$ 414,587		\$ 414,587	-415%		-415%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 43,128		\$ 43,128	\$ 238,309		\$ 238,309	59%		59%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 310,937		\$ 310,937	\$ 3,200,081		\$ 3,200,081	70%		70%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 5,485		\$ 5,485	\$ 40,543		\$ 40,543	42%		42%
24													
25	<b>TOTAL PROGRAM COSTS</b>	\$ 63,413,858		\$ 63,413,858	\$ 5,264,512		\$ 5,262,692	\$ 50,347,730		\$ 50,347,730	79%		79%
26	<b>Funded Outside of LIEE Program Budget</b>												
27	Indirect Costs				\$ 56,548		\$ 56,548	\$ 741,769		\$ 741,769			
28													
29	NGAT Costs												
30	<sup>[1]</sup> SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

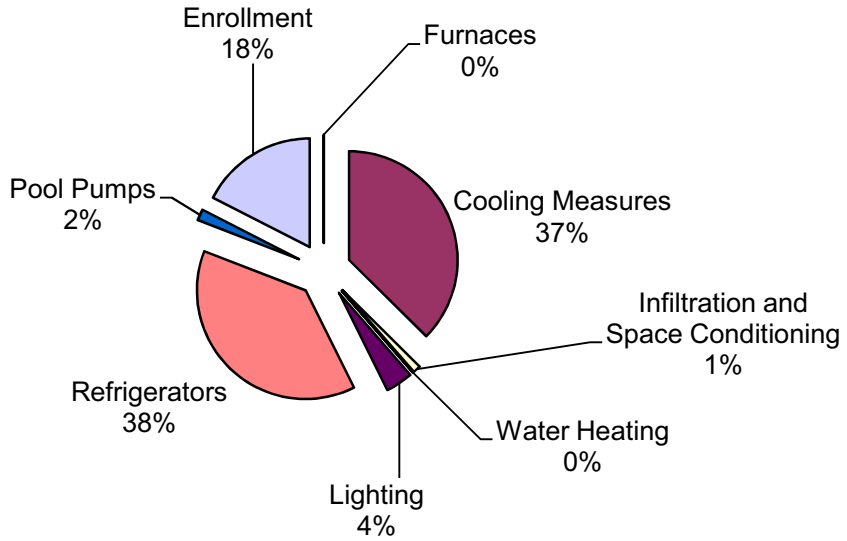


	A	B	C	D	E	F	G	H
1	<b>ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>Through December 31, 2011</b>							
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>	<b>Expenses (\$)</b>	
6	<b>Heating Systems</b>							
7	Furnaces	Each	5	-	-	5,909	0%	
8	<b>Cooling Measures</b>							
9	A/C Replacement - Room	Each	928	106,891	124	688,454	2%	
10	A/C Replacement - Central	Each	3,053	2,128,649	1,818	10,730,560	23%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	8	15,710	7	1,040	0%	
13	Heat Pump	Each	74	51,773	22	272,461	1%	
14	Evaporative Coolers	Each	11,869	2,263,718	432	10,853,973	24%	
15	Evaporative Cooler Maintenance	Each	11	1,189	-	880	0%	
16	Clock Thermostat	Each	1,626	-	-	159,237	0%	
17	<b>Infiltration &amp; Space Conditioning</b>							
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	575	23,958	94	73,216	0%	
19	Duct Sealing	Home	2,643	814,086	1,243	625,100	1%	
20	Attic Insulation	Home	2	-	-	1,523	0%	
21	<b>Water Heating Measures</b>							
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	414	112,284	25	17,355	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	<b>Lighting Measures</b>							
28	CFLs	Each	283,101	4,529,616	566	1,797,783	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	887	225,387	-	75,395	0%	
31	Torchiere	Each	2,707	517,037	51	135,977	0%	
32	<b>Refrigerators</b>							
33	Refrigerators - Primary	Each	14,756	11,145,318	1,892	11,850,696	26%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	<b>Pool Pumps</b>							
36	Pool Pumps	Each	1,313	1,838,200	709	1,392,039	3%	
37	<b>New Measures</b>							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	<b>Pilots</b>							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	<b>Customer Enrollment</b>							
55	Outreach & Assessment	Home	94,171			5,663,257	12%	
56	In-Home Education	Home	88,793			1,325,196	3%	
57	Education Workshops	Participants						
58								
59								
60	<b>Total Savings/Expenditures</b>			<b>23,773,815</b>	<b>6,983</b>	<b>\$45,670,048</b>		
61	Homes Weatherized <sup>[3]</sup>	Home	591					
62	Homes Treated							
63	- Single Family Homes Treated	Home	65,751					
64	- Multi-family Homes Treated	Home	19,821					
65	- Mobile Homes Treated	Home	8,362					
66	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>93,934</b>					
67	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>62,391</b>					
68	<b>% of Homes Treated</b>	<b>%</b>	<b>151%</b>					
69								
70	- Master-Meter Homes Treated	Home	5,209					
71								
72	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
73	<sup>[2]</sup> Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
74	<sup>[3]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
75	<sup>[4]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
76	<sup>[5]</sup> Based on Attachment H of D0811031							
77	<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							
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Year-to-Date Expenses from ESAP Table 2

Furnaces	\$5,909
Cooling Measures	\$22,706,603
Infiltration and Space Conditioning	\$699,839
Water Heating	\$17,355
Lighting	\$2,009,155
Refrigerators	\$11,850,696
Pool Pumps	\$1,392,039
Enrollment	\$6,988,452
Total	\$45,670,048

**ESAP Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>ESAP Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
3	<b>Through December 31, 2011</b>	
4	<b>Year-to-date Installations - Expensed</b>	
5	Annual kWh Savings	23,773,815
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	360,665,647
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	93,934
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 29.97</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 454.60</b>

	A	B	C	D	E	F	G
1	<b>ESAP Table 4 - ESA Program Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through December 31, 2011</b>						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	845	845	0	0	0
6	Imperial	298	0	298	0	0	0
7	Inyo	1,897	8	1,905	28	0	28
8	Kern	18,779	13,074	31,853	963	1	964
9	Kings	8,837	0	8,837	860	0	860
10	Los Angeles	2,816	622,897	625,713	803	40,145	40,948
11	Madera	0	3	3	0	0	0
12	Mono	2,823	1	2,824	7	0	7
13	Orange	1	217,800	217,801	0	11,158	11,158
14	Riverside	94,822	97,715	192,537	1,644	10,049	11,693
15	San Bernardino	37,681	195,588	233,269	2,708	17,334	20,042
16	San Diego	3	0	3	2	1	3
17	Santa Barbara	0	20,747	20,747	0	94	94
18	Tulare	44,763	14,246	59,009	4,493	1,594	6,087
19	Ventura	2,322	66,840	69,162	136	1,914	2,050
20	<b>Total</b>	215,042	1,249,764	1,464,806	11,644	82,290	93,934

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison</b>																
2	<b>Through December 31, 2011</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2011		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April								31,596		8,393,947	2,314	31,596		8,393,947	2,314	
10	May								38,884		9,399,000	2,620	38,884		9,399,000	2,620	
11	June								46,639		10,740,143	3,053	46,639		10,740,143	3,053	
12	July								53,542		12,098,181	3,438	53,542		12,098,181	3,438	
13	August								61,583		14,032,829	3,977	61,583		14,032,829	3,977	
14	September								72,312		16,506,254	4,686	72,312		16,506,254	4,686	
15	October								78,761		18,318,896	5,248	78,761		18,318,896	5,248	
16	November								84,596		20,192,697	5,855	84,596		20,192,697	5,855	
17	December								93,934		23,773,815	6,983	93,934		23,773,815	6,983	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through December 31, 2011</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ 35,513		\$ 35,513	39%		39%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ 36,845		\$ 36,845	49%		49%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000	\$ 23,696		\$ 23,696	\$ 171,633		\$ 171,633	95%		95%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ 30,047		\$ 30,047	38%		38%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ 23,696		\$ 23,696	\$ 274,039		\$ 274,039	40%		40%
24													
25	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9004410	202	77	0	3
5	9004411	412	206	0	9
6	9004412	302	182	0	4
7	9004413	332	211	0	10
8	9004414	413	307	0	2
9	9004415	592	452	0	14
10	9004416	498	361	0	16
11	9004417	482	350	0	7
12	9004418	444	307	0	2
13	9004419	474	323	0	4
14	9004420	546	375	0	2
15	9004421	503	378	0	1
16	9004429	285	107	0	2
17	9004430	466	337	0	4
18	9004432	426	307	0	1
19	9004433	632	473	0	7
20	9004440	65	41	0	2
21	9004465	341	215	0	15
22	<b>90044 Total</b>	<b>7,417</b>	<b>5,011</b>	<b>0</b>	<b>105</b>
23	9020110	321	162	0	1
24	9020111	496	366	203	13
25	9020113	443	236	169	3
26	9020114	518	291	195	1
27	9020116	521	301	185	4
28	9020117	720	463	258	2
29	9020118	421	288	217	1
30	9020119	489	294	186	24
31	9020120	481	289	174	29
32	9020121	252	152	73	1
33	9020122	247	148	100	3
34	9020123	398	250	111	4
35	9020124	450	282	167	2
36	9020126	409	243	128	3
37	9020127	382	231	152	6
38	9020128	443	302	147	1
39	9020129	421	298	167	5
40	9020130	471	336	166	5
41	9020131	663	401	220	3
42	9020132	437	280	162	6
43	9020134	370	221	124	1
44	9020135	423	271	121	2
45	9020139	133	81	43	1
46	9020140	546	375	190	3
47	9020141	598	333	247	2
48	9020142	442	291	166	1
49	9020143	249	159	163	1
50	9020148	358	242	148	1
51	9020150	434	281	148	9
52	9020155	667	430	240	1
53	9020157	391	277	109	7
54	9020159	348	239	125	3
55	9020160	531	295	183	2
56	9020165	203	126	77	1
57	9020168	104	79	23	1
58	<b>90201 Total</b>	<b>14,778</b>	<b>9,310</b>	<b>5,287</b>	<b>153</b>
59	9025018	181	71	5	2
60	9025019	532	142	12	2
61	9025020	463	253	33	3
62	9025021	345	210	35	3
63	9025022	262	151	81	6
64	9025023	99	59	10	1
65	9025024	389	223	32	2
66	9025025	336	163	24	2
67	9025026	391	217	60	2
68	9025027	490	259	24	10

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
69	9025028	449	248	22	6
70	9025030	286	170	13	2
71	9025031	387	194	17	1
72	9025032	402	175	7	6
73	9025037	339	186	9	10
74	9025039	99	50	18	1
75	9025040	365	190	18	1
76	9025045	324	165	16	3
77	9025050	605	196	12	4
78	9025051	542	165	13	3
79	9025052	392	237	30	1
80	9025053	394	233	7	5
81	9025055	132	73	6	1
82	9025056	395	133	9	2
83	9025057	525	166	8	3
84	9025059	546	306	17	13
85	9025060	588	317	11	11
86	9025061	413	229	10	3
87	9025063	495	275	29	6
88	9025064	521	66	1	1
89	9025068	417	105	7	3
90	9025071	462	203	11	17
91	9025072	506	236	16	5
92	9025073	362	163	12	2
93	9025074	355	212	6	1
94	9025076	638	377	8	2
95	9025077	551	316	11	1
96	9025078	431	243	2	4
97	9025079	458	242	28	13
98	9025080	306	182	26	6
99	9025082	558	315	12	1
100	9025084	469	113	4	1
101	9025087	386	218	7	1
102	9025090	449	203	10	1
103	9025091	151	77	3	1
104	9025092	354	200	7	3
105	<b>90250 Total</b>	<b>18,539</b>	<b>8,930</b>	<b>759</b>	<b>178</b>
106	9025526	186	108	41	2
107	9025528	438	280	77	1
108	9025530	594	434	145	7
109	9025532	433	295	135	1
110	9025533	432	290	131	4
111	9025534	527	367	153	6
112	9025536	367	238	128	1
113	9025537	285	192	76	2
114	9025538	267	164	52	32
115	9025540	384	259	87	15
116	9025541	157	120	62	3
117	9025542	346	228	97	2
118	9025543	351	230	82	4
119	9025544	553	414	163	3
120	9025546	286	163	66	5
121	9025547	319	221	83	22
122	9025548	395	300	128	4
123	9025549	317	248	107	1
124	9025550	371	278	138	10
125	9025551	371	231	80	6
126	9025552	402	201	91	6
127	9025557	536	308	146	3
128	9025559	222	106	65	2
129	9025560	545	306	142	2
130	9025561	463	222	123	2
131	9025562	631	282	170	2
132	9025564	687	339	175	1
133	9025568	663	334	163	4



	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
134	9025569	389	281	114	65
135	9025570	220	107	52	2
136	9025571	206	139	19	2
137	9025572	63	47	50	8
138	9025574	29	23	4	5
139	<b>90255 Total</b>	<b>12,435</b>	<b>7,756</b>	<b>3,345</b>	<b>235</b>
140	9066015	560	166	113	1
141	9066016	496	235	124	1
142	9066017	514	165	85	1
143	9066018	188	83	48	2
144	9066019	359	134	104	2
145	9066022	590	296	365	1
146	9066023	342	166	119	1
147	9066026	462	197	85	63
148	9066027	412	242	349	3
149	9066028	315	112	80	1
150	9066029	338	120	97	1
151	9066030	440	163	92	1
152	9066031	308	113	97	2
153	9066032	313	163	43	1
154	9066033	403	155	129	2
155	9066034	460	216	128	3
156	9066036	437	176	119	2
157	9066040	307	122	86	1
158	9066041	498	134	216	3
159	9066042	570	235	251	3
160	9066051	392	220	263	5
161	9066053	311	98	93	1
162	9066054	270	114	90	3
163	9066055	323	108	62	1
164	9066057	411	116	82	1
165	9066059	222	46	6	1
166	<b>90660 Total</b>	<b>10,241</b>	<b>4,096</b>	<b>3,326</b>	<b>107</b>
167	9070620	386	149	16	10
168	9070621	287	95	22	1
169	9070622	290	61	7	2
170	9070623	446	128	22	35
171	9070627	454	152	19	2
172	9070628	471	169	44	7
173	9070631	290	81	16	3
174	9070635	529	152	27	2
175	9070636	482	200	40	1
176	9070638	338	217	165	2
177	9070640	466	189	39	3
178	9070642	360	171	83	1
179	9070644	449	123	16	3
180	9070645	450	172	44	1
181	9070646	185	130	3	1
182	9070647	436	307	219	17
183	9070648	489	277	98	1
184	9070651	361	133	57	2
185	9070653	300	141	60	1
186	9070655	477	229	71	3
187	9070656	687	234	48	2
188	9070657	534	251	66	1
189	9070660	448	171	21	1
190	9070662	466	256	74	3
191	9070663	784	345	68	6
192	9070664	631	261	59	2
193	9070665	519	183	39	11
194	9070666	426	149	25	1
195	9070667	217	70	8	1
196	9070668	562	168	9	24
197	9070674	244	108	6	1
198	9070682	82	58	54	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
199	9070687	60	32	4	1
200	<b>90706 Total</b>	<b>13,607</b>	<b>5,563</b>	<b>1,549</b>	<b>153</b>
201	9233510		0	5	1
202	9233512	151	73	6	1
203	9233520	184	86	30	5
204	9233521		0	1	1
205	9233523	288	188	173	2
206	9233524	126	86	62	3
207	9233525	396	166	52	5
208	9233528		0	3	1
209	9233529	291	140	78	2
210	9233531	248	134	75	2
211	9233532	280	152	85	3
212	9233533	451	174	74	3
213	9233534	387	213	121	10
214	9233536	407	246	42	1
215	9233537	532	234	90	8
216	9233538	357	202	63	6
217	9233539	532	259	167	3
218	9233540	195	86	54	5
219	9233541	455	266	107	8
220	9233542	575	236	111	21
221	9233543	572	259	118	16
222	9233544	688	319	130	10
223	9233545	474	279	158	5
224	9233546	518	341	197	28
225	9233547	259	118	99	2
226	9233548	337	127	70	4
227	9233549	326	116	43	3
228	9233550	424	125	58	3
229	9233551	603	259	104	7
230	9233552	89	51	14	1
231	9233553	522	252	98	7
232	9233554	420	146	102	9
233	9233555	436	169	104	11
234	9233556	534	268	131	8
235	9233557	468	313	166	15
236	9233558	559	198	70	10
237	9233559	499	146	76	8
238	9233560	339	123	64	3
239	9233561	502	236	93	10
240	9233562	462	255	136	14
241	9233563	430	195	76	8
242	9233564	300	171	91	1
243	9233565	330	146	73	2
244	9233566	710	420	371	3
245	9233568	408	238	138	1
246	9233570	239	123	19	1
247	9233571	121	66	8	2
248	9233572	93	52	5	3
249	9233573	28	9	10	1
250	9233577	561	362	227	1
251	9233578	234	104	67	3
252	9233580	365	177	61	2
253	9233586	419	229	102	4
254	9233588	691	441	99	1
255	9233589	1	1	0	1
256	9233590	308	193	17	5
257	9233592	71	37	35	3
258	<b>92335 Total</b>	<b>20,196</b>	<b>10,006</b>	<b>4,829</b>	<b>307</b>
259	9233610	470	118	0	1
260	9233613	259	142	0	5
261	9233614	388	247	0	2
262	9233615	541	133	0	4
263	9233616	332	63	0	2

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
264	9233617	439	104	0	6
265	9233618	384	155	0	2
266	9233619	526	228	0	3
267	9233620	365	205	0	1
268	9233621	376	120	0	4
269	9233622	421	174	0	2
270	9233623	468	169	0	2
271	9233624	452	178	0	7
272	9233625	515	257	0	15
273	9233626	441	237	0	2
274	9233627	485	264	0	2
275	9233628	587	230	0	6
276	9233630	281	99	0	5
277	9233631	566	106	0	4
278	9233635	534	67	0	1
279	9233637	459	57	0	2
280	9233638	491	69	0	1
281	9233641	658	107	0	3
282	9233642	185	35	0	2
283	9233644	480	78	0	2
284	9233650	395	64	0	6
285	9233652	103	17	0	1
286	9233653	474	124	0	1
287	9233654	559	88	0	1
288	9233655	294	74	0	2
289	9233657	604	98	0	2
290	9233670		0	0	1
291	9233671	13	8	0	1
292	9233687	367	173	0	3
293	<b>92336 Total</b>	<b>13,912</b>	<b>4,287</b>	<b>0</b>	<b>104</b>
294	9237618	198	110	88	2
295	9237626	414	142	98	5
296	9237627	351	133	66	5
297	9237628	417	172	95	2
298	9237629	222	76	30	1
299	9237630	34	9	7	1
300	9237631	204	61	44	1
301	9237634	390	193	284	1
302	9237635	181	74	35	2
303	9237636	394	150	92	2
304	9237638	421	115	63	12
305	9237639	474	125	83	6
306	9237640	479	307	204	3
307	9237643	299	130	57	2
308	9237644	396	164	64	1
309	9237645	444	182	69	7
310	9237646	446	168	62	6
311	9237647	499	135	75	2
312	9237648	388	155	103	1
313	9237649	403	225	128	7
314	9237651	332	114	100	4
315	9237652	401	169	101	2
316	9237653	316	136	93	3
317	9237654	678	389	140	2
318	9237655	360	205	91	1
319	9237658	289	168	112	1
320	9237659	348	202	92	2
321	9237661	250	139	98	2
322	9237662	774	512	181	2
323	9237664	350	240	104	1
324	9237666	510	218	169	2
325	9237668	420	113	53	8
326	9237669	431	249	109	6
327	9237670	355	177	140	1
328	9237671	403	188	61	3

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
329	9237673	123	73	7	3
330	9237674	341	149	57	21
331	9237675	877	433	233	2
332	9237678	276	112	46	3
333	9237679	510	290	65	1
334	9237683	292	83	31	4
335	9237687	275	72	34	1
336	9237697	8	3	0	1
337	92376 Total	15,971	7,258	3,864	145
338	9240412	507	263	220	8
339	9240415	151	37	2	1
340	9240417	303	63	20	1
341	9240418	364	111	12	5
342	9240419	481	164	113	1
343	9240420	410	155	88	9
344	9240422	466	148	49	3
345	9240423	317	119	44	1
346	9240425	384	199	217	8
347	9240426	339	137	94	3
348	9240427	426	340	427	4
349	9240428	368	131	92	10
350	9240432	439	244	118	1
351	9240434	268	103	33	1
352	9240436	437	280	225	3
353	9240439	363	177	87	8
354	9240440	335	118	72	5
355	9240441	457	155	119	10
356	9240443	353	269	239	4
357	9240444	192	96	138	4
358	9240447	395	253	241	3
359	9240448	134	51	32	2
360	9240449	297	151	88	1
361	9240450	509	382	364	3
362	9240451	71	43	12	1
363	9240452	413	329	261	10
364	9240453	399	266	109	3
365	9240454	410	268	151	12
366	9240455	329	162	204	3
367	9240456	293	137	62	2
368	9240457	256	121	66	3
369	9240461	423	225	105	5
370	9240462	664	457	274	2
371	9240463	479	300	203	2
372	9240464	394	208	121	4
373	9240466	148	59	28	4
374	9240472	50	27	18	1
375	9240475	146	94	50	1
376	9240482	188	147	147	5
377	92404 Total	13,359	6,990	4,945	157
378	9240713	152	21	5	1
379	9240717	80	20	0	1
380	9240720	604	143	10	2
381	9240721	507	112	15	1
382	9240728	742	312	37	1
383	9240729	429	178	33	1
384	9240734	417	239	71	7
385	9240735	443	238	84	3
386	9240737	218	106	17	1
387	9240746	656	244	25	1
388	9240749	473	210	7	1
389	9240758	651	309	130	1
390	9240760	277	144	42	7
391	9240761	401	272	56	14
392	9240762	360	196	47	15
393	9240763	361	237	60	4

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
394	9240764	395	272	60	13
395	9240765	375	257	47	11
396	9240766	401	237	67	15
397	9240767	196	124	30	6
398	9240768	282	141	17	1
399	9240769	299	167	41	3
400	<b>92407 Total</b>	<b>8,719</b>	<b>4,178</b>	<b>901</b>	<b>110</b>
401	9254315	6	3	6	1
402	9254317	283	138	32	4
403	9254318	696	437	222	14
404	9254320	128	65	7	3
405	9254325	178	139	17	1
406	9254326	516	327	105	11
407	9254327	398	281	126	6
408	9254328	389	280	51	3
409	9254329	253	180	74	1
410	9254330	617	404	348	6
411	9254337	339	181	65	11
412	9254338	743	556	120	2
413	9254339	309	227	83	2
414	9254340	168	126	62	1
415	9254341	303	226	81	1
416	9254342	70	43	15	1
417	9254343	221	140	49	5
418	9254344	38	25	6	1
419	9254356	57	28	11	1
420	9254357	323	160	36	4
421	9254358	519	302	92	6
422	9254359	454	262	122	5
423	9254360	445	259	109	4
424	9254361	416	238	110	3
425	9254368	458	245	112	9
426	9254369	697	435	134	11
427	9254370	635	372	110	4
428	9254371	372	209	69	3
429	9254372	393	186	65	6
430	9254374	38	21	3	1
431	9254378	592	313	79	5
432	9254379	781	383	131	5
433	9254380	349	178	55	4
434	9254388	169	126	44	2
435	<b>92543 Total</b>	<b>12,352</b>	<b>7,495</b>	<b>2,751</b>	<b>147</b>
436	9254417	361	120	0	1
437	9254418	377	110	0	4
438	9254419	779	295	0	7
439	9254420	312	131	0	8
440	9254425	22	5	0	1
441	9254426	120	49	0	12
442	9254427	441	173	0	9
443	9254428	40	29	0	1
444	9254431	414	232	0	8
445	9254432	309	137	0	5
446	9254433	286	108	0	3
447	9254434	39	12	0	2
448	9254438	47	34	0	3
449	9254440	233	97	0	4
450	9254441	78	42	0	1
451	9254445	216	83	0	1
452	9254446	185	131	0	3
453	9254448	473	315	0	26
454	9254450	503	232	0	5
455	9254451	368	187	0	2
456	9254452	313	165	0	2
457	9254453	354	163	0	4
458	9254454	337	192	0	3

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
459	9254455	637	324	0	21
460	9254456	289	103	0	8
461	9254458	79	43	0	2
462	9254460	37	17	0	1
463	9254461	85	56	0	4
464	9254462	600	314	0	17
465	9254463	513	209	0	12
466	9254464	475	115	0	10
467	9254465	342	105	0	2
468	9254466	417	146	0	3
469	9254467	264	88	0	1
470	9254470	97	43	0	2
471	9254473	524	251	0	10
472	9254474	443	137	0	5
473	9254475	402	93	0	3
474	9254478	197	57	0	3
475	9254481	205	83	0	3
476	9254482	326	83	0	1
477	9254483	338	81	0	6
478	9254486	180	113	0	4
479	9254487	290	155	0	2
480	9254491	500	196	0	5
481	<b>92544 Total</b>	<b>13,846</b>	<b>5,852</b>	<b>0</b>	<b>240</b>
482	9270311	304	100	0	4
483	9270312	360	124	0	2
484	9270313	337	149	0	1
485	9270316	226	100	0	1
486	9270317	326	197	0	2
487	9270319	316	130	0	7
488	9270323	328	112	0	1
489	9270325	232	112	0	1
490	9270327	237	112	0	2
491	9270329	337	171	0	3
492	9270330	445	198	0	2
493	9270331	483	218	0	1
494	9270333	207	100	0	1
495	9270334	373	195	0	1
496	9270335	161	75	0	4
497	9270336	226	114	0	2
498	9270337	272	148	0	5
499	9270338	352	253	0	1
500	9270339	726	473	0	9
501	9270342	286	153	0	3
502	9270344	375	184	0	21
503	9270345	346	173	0	19
504	9270346	321	121	0	4
505	9270348	458	270	0	5
506	9270349	398	223	0	3
507	9270354	68	41	0	1
508	9270358	205	123	0	1
509	<b>92703 Total</b>	<b>8,704</b>	<b>4,369</b>	<b>0</b>	<b>107</b>
510	9270410	490	214	8	1
511	9270411	426	177	23	1
512	9270413	468	255	72	1
513	9270414	507	242	20	4
514	9270415	346	173	5	4
515	9270416	651	365	85	2
516	9270418	327	90	15	1
517	9270419	256	102	17	3
518	9270420	232	93	4	4
519	9270421	383	139	14	2
520	9270423	221	64	6	1
521	9270424	413	93	9	4
522	9270425	375	236	39	20
523	9270426	348	221	39	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
524	9270427	194	105	16	3
525	9270428	149	56	5	4
526	9270429	393	278	94	1
527	9270430	206	56	5	1
528	9270431	281	106	17	3
529	9270432	350	124	22	2
530	9270433	381	153	24	9
531	9270434	317	131	32	8
532	9270435	211	81	11	3
533	9270436	271	101	22	1
534	9270437	283	107	19	8
535	9270438	372	93	5	2
536	9270440	407	166	29	4
537	9270441	115	40	12	1
538	9270443	161	71	7	3
539	9270445	259	75	12	3
540	9270447	358	87	6	8
541	9270448	240	74	6	7
542	9270449	127	37	7	5
543	9270451	336	133	47	5
544	9270454	225	79	10	1
545	9270455	300	36	1	1
546	9270456	238	53	6	2
547	9270457	306	106	9	3
548	9270461	259	32	2	2
549	9270466	297	26	0	1
550	9270467	486	185	10	1
551	9270471	481	118	0	1
552	9270483	276	88	3	1
553	92704 Total	13,722	5,260	795	143
554	9353510	348	182	63	3
555	9353511	415	177	24	4
556	9353512	224	68	18	1
557	9353514	391	175	51	4
558	9353517	544	229	23	4
559	9353518	161	90	20	1
560	9353519	74	49	10	1
561	9353520	524	355	51	2
562	9353521	629	384	142	3
563	9353522	537	230	55	4
564	9353523	748	324	117	1
565	9353524	548	225	71	4
566	9353525	453	242	67	5
567	9353526	532	186	77	4
568	9353527	565	230	58	5
569	9353528	611	265	81	8
570	9353529	464	133	8	3
571	9353530	269	130	68	2
572	9353531	332	130	42	2
573	9353532	220	88	18	4
574	9353533	309	119	30	4
575	9353534	707	206	63	6
576	9353535	159	89	30	2
577	9353536	353	160	57	1
578	9353537	249	94	29	3
579	9353538	295	102	29	2
580	9353540	437	206	51	3
581	9353541	436	136	14	4
582	9353542	805	320	78	5
583	9353543	429	151	31	5
584	9353547	411	131	29	2
585	9353548	513	122	39	2
586	9353549	574	151	25	6
587	9353550	304	119	15	2
588	9353553	7	3	0	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through December 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
589	9353556	835	324	121	5
590	9353557	490	187	18	3
591	9353558	516	136	56	10
592	9353561	415	142	11	2
593	9353562	250	70	1	2
594	9353563	222	65	12	2
595	9353570	580	244	98	3
596	9353571	300	130	75	1
597	9353573	221	96	43	1
598	9353574	290	140	63	1
599	9353575	276	134	47	1
600	<b>93535 Total</b>	<b>18,972</b>	<b>7,669</b>	<b>2,129</b>	<b>144</b>
601	9355010	211	49	4	3
602	9355011	100	43	8	1
603	9355019	421	312	138	3
604	9355023	352	254	114	1
605	9355024	398	167	58	3
606	9355025	583	170	78	4
607	9355029	67	56	7	1
608	9355032	267	156	50	4
609	9355033	228	130	66	2
610	9355037	315	207	68	2
611	9355038	387	323	89	1
612	9355040	488	263	88	3
613	9355041	206	112	36	1
614	9355042	434	207	99	2
615	9355043	393	184	90	2
616	9355044	671	243	60	7
617	9355045	348	218	76	3
618	9355046	185	143	32	2
619	9355048	491	352	165	5
620	9355049	823	370	35	2
621	9355050	513	230	40	1
622	9355051	413	252	71	6
623	9355052	408	182	70	2
624	9355053	400	260	136	2
625	9355054	599	249	118	3
626	9355055	395	170	47	4
627	9355056	695	290	109	4
628	9355057	428	168	94	3
629	9355059	738	214	88	7
630	9355060	367	161	48	1
631	9355061	593	231	71	2
632	9355064	254	94	42	3
633	9355066	631	169	79	6
634	9355068	543	204	44	1
635	9355069	679	203	81	5
636	9355070	421	171	45	1
637	9355071	183	124	74	1
638	9355072	191	129	28	2
639	9355073	585	245	34	3
640	9355077	321	105	32	2
641	9355079	525	119	21	3
642	9355081	198	84	9	1
643	9355083	524	112	29	2
644	9355084	326	65	4	1
645	9355097	146	40	2	1
646	<b>93550 Total</b>	<b>18,441</b>	<b>8,233</b>	<b>2,777</b>	<b>119</b>



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through December 31, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 170,670		\$ 170,670	\$ 1,439,641		\$ 1,439,641	65%		65%
6	Automatic Enrollment	\$ -		\$ -	\$ 2,518		\$ 2,518	\$ 24,269		\$ 24,269	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 62,929		\$ 62,929	\$ 643,660		\$ 643,660	72%		72%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 240,270		\$ 240,270	\$ 478,592		\$ 478,592	48%		48%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ 0		\$ 0	\$ 127,441		\$ 127,441	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ 0		\$ 0	\$ 127,441		\$ 127,441	0%		0%
15													
16	Measurement and Evaluation <sup>[1]</sup>	\$ 56,000		\$ 56,000	\$ (26,909)		\$ (26,909)	\$ 32,513		\$ 32,513	58%		58%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 13,973		\$ 13,973	\$ 160,129		\$ 160,129	110%		110%
18	General Administration	\$ 948,000		\$ 948,000	\$ 48,400		\$ 48,400	\$ 480,940		\$ 480,940	51%		51%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 12,798		\$ 12,798	\$ 94,601		\$ 94,601	46%		46%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ 5,485,000		\$ 5,485,000	\$ 524,649		\$ 524,649	\$ 3,481,786		\$ 3,481,786	63%		63%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 27,996,526		\$ 27,996,526	\$ 309,551,258		\$ 309,551,258	146%		146%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ (3,334)		\$ (3,334)	0%		0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	\$ 216,885,000		\$ 216,885,000	\$ 28,521,175		\$ 28,521,175	\$ 313,029,710		\$ 313,029,710	144%		144%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 3,487,809		\$ 3,487,809	\$ 39,489,784		\$ 39,489,784			
31	- CARE PPP Exemption <sup>[1]</sup>				\$ 4,551,420		\$ 4,551,420	\$ 46,174,838		\$ 46,174,838			
32	- California Solar Initiative Exemption				\$ 1,298,433		\$ 1,298,433	\$ 14,729,951		\$ 14,729,951			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 9,337,662		\$ 9,337,662	\$ 100,394,573		\$ 100,394,573			
35													
36	Indirect Costs				\$ 15,898		\$ 15,898	\$ 414,445		\$ 414,445			
37													
38	<sup>[1]</sup> Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison</b>																		
2	<b>Through December 31, 2011</b>																		
3		Gross Enrollment											Enrollment						
4		Automatic Enrollment																	
5	2011	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combine d (B+C+D +E+F)	Capitation	Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertifi cation <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetra tion Rate % (P/Q)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96.2%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97.1%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	44,350	79,244	25,072	54,172	9,822	1,414,720	1,446,411	97.8%	
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	41,609	71,506	25,437	46,069	4,460	1,419,180	1,446,114	98.1%	
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	40,712	62,278	23,598	38,680	-2,032	1,417,148	1,446,114	98.0%	
11	June	2,656	431	0	0	0	3,087	1,699	22,777	27,563	40,389	67,952	27,209	40,729	354	1,417,502	1,446,114	98.0%	
12	July	2,266	504	0	0	0	2,770	1,593	26,629	30,992	34,275	65,267	25,442	39,217	5,550	1,423,052	1,447,400	98.3%	
13	August	2,073	448	0	0	0	2,521	761	34,236	37,518	37,178	74,696	22,763	47,867	14,755	1,437,807	1,447,400	99.3%	
14	September	2,276	404	0	0	0	2,680	462	24,864	28,006	41,053	69,059	24,822	38,729	3,184	1,440,991	1,447,400	99.6%	
15	October	2,410	456	0	0	0	2,866	278	22,413	25,557	43,140	68,697	24,300	32,509	1,257	1,442,248	1,451,325	99.4%	
16	November	3,771	445	0	0	0	4,216	215	21,893	26,324	42,257	68,581	27,069	30,496	-745	1,441,503	1,451,325	99.3%	
17	December	3,605	437	0	0	0	4,042	113	18,987	23,142	28,891	52,033	27,108	24,925	-3,966	1,437,537	1,451,325	99.0%	
18	Y-T-D Total	<b>41,741</b>	<b>5,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,342</b>	<b>11,465</b>	<b>281,723</b>	<b>340,530</b>	<b>473,883</b>	<b>814,413</b>	<b>284,102</b>	<b>497,211</b>	<b>56,428</b>				
19																			
20	<sup>[1]</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	<sup>[5]</sup> Not including Recertification.																		
25	<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through December 31, 2011</b>								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	483	17	500	16.3%	0.04%
6	March	1,414,720	3,386	0.2%	601	14	615	18.2%	0.04%
7	April	1,419,180	2,819	0.2%	726	18	744	26.4%	0.05%
8	May	1,417,148	1,744	0.1%	1,023	42	1,065	61.1%	0.08%
9	June	1,417,502	1,522	0.1%	930	38	968	63.6%	0.07%
10	July	1,423,052	1,527	0.1%	897	35	932	61.0%	0.07%
11	August	1,437,807	1,553	0.1%	1,005	24	1,030	66.3%	0.07%
12	September	1,440,991	1,539	0.1%	785	17	814	52.9%	0.06%
13	October	1,442,248	889	0.1%	23	0	27	3.0%	0.00%
14	November	1,441,503	2,165	0.2%	16	2	35	1.6%	0.0%
15	December	1,437,537	42	0.0%	12	0	12	28.6%	0.0%
16	Y-T-D Total	<b>1,437,537</b>	<b>23,452</b>	<b>1.6%</b>	<b>6,984</b>	<b>219</b>	<b>7,237</b>	<b>30.9%</b>	<b>0.5%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b>						
2	<b>Southern California Edison</b>						
	<b>Through December 31, 2011</b>						
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	4,004,698	843,892	780,250	22,894	124,544	40,748
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	92.46%	2.71%	N/A	4.83%
6							
7	<sup>[1]</sup> Includes sub-metered customers.						
8	<sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	<sup>[3]</sup> Percent of received applications.						
10	<sup>[4]</sup> Includes all applications received and not approved.						
11	<sup>[5]</sup> Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through December 31, 2011</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	845	0	845	52	0	52	6%	0%	6%
6	Imperial	0	294	294	87	0	87	0%	100%	30%
7	Inyo	8	1,894	1,902	26	1,063	1,089	325%	56%	57%
8	Kern	13,041	18,718	31,759	350	25,547	25,897	3%	136%	82%
9	Kings	0	8,802	8,802	0	9,799	9,799	0%	111%	111%
10	Los Angeles	614,081	2,812	616,893	619,136	9,327	628,463	101%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,813	2,814	0	816	816	0%	29%	29%
13	Orange	215,891	1	215,892	193,823	0	193,823	90%	0%	90%
14	Riverside	97,251	94,587	191,838	161,618	32,733	194,351	166%	35%	101%
15	San Bernardino	194,925	37,655	232,580	199,077	50,768	249,845	102%	135%	107%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,110	0	20,110	11,910	0	11,910	59%	0%	59%
18	Tulare	14,220	44,671	58,891	15,241	43,965	59,206	98%	98%	101%
19	Ventura	66,408	2,291	68,699	54,695	7,504	62,199	82%	328%	91%
20										
21	Total	1,236,784	214,541	1,451,325	1,256,015	181,522	1,437,537	102%	85%	99%

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through December 31, 2011</b>							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,626	11,352	72.2%	0.80%
7	April	1,419,180	34,168	2.4%	25,462	8,645	74.5%	0.61%
8	May	1,417,148	32,947	2.3%	25,464	7,480	77.3%	0.53%
9	June	1,417,502	31,527	2.2%	23,897	7,629	75.8%	0.54%
10	July	1,423,052	24,079	1.7%	17,332	6,744	72.0%	0.47%
11	August	1,437,807	27,664	1.9%	19,756	7,903	71.4%	0.55%
12	September	1,440,991	35,799	2.5%	26,864	8,673	75.0%	0.60%
13	October	1,442,248	36,952	2.6%	27,037	2,004	73.2%	0.14%
14	November	1,441,503	44,867	3.1%	27,068	1,490	60.3%	0.10%
15	December	1,437,537	42,693	3.1%	13,668	384	32.0%	0.03%
16	Y-T-D Total	<b>1,437,537</b>	<b>405,288</b>	<b>28.2%</b>	<b>273,350</b>	<b>78,699</b>	<b>67.4%</b>	<b>5.47%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through December 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x				1	1
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	273	273
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	10	10
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTISH CHURCH		x			-	1	1
38	BISHOP PAJUTE TRIBE		x			1	-	1
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x			-	1	1
45	BURGERS INC DBA ENERGYSAVE	x				27	8,308	8,335
46	CAP OF SAN BERNARDINO CTY		x		x	67	173	240
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES OF LA INC		x					-
53	CATHOLIC CHARITIES OF ORANGE C		x					-
54	CATHOLIC CHARITIES-SB/RIVERSID		x					-
55	CATHOLIC CHARITIES-VENTURA		x					-
56	CATHOLIC EDUCATION FNDTN LA		x					-
57	CB INVESTMENT		x					-
58	CENTRO C.H.A., INC.		x					-
59	CENTRO SHALOM		x					-
60	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
61	CHILDREN'S BUREAU OF SO CAL		x			-	2	2
62	CHINATOWN SERVICE CENTER		x					-
63	CHINESE CHRISTIAN HERALD CRUS.		x			-	11	11
64	CHINO VLY CHAMBER OF COMMERCE		x					-
65	CHRIST UNITY CENTER		x					-
66	CITIHOUSING REAL ESTATE SERVICES		x			-	1	1
67	CITRUS VALLEY HEALTH PARTNERS		x			-	35	35
68	CITY OF BEAUMONT SENIOR CENTER	x				2	-	2
69	CITY OF LA QUINTA SENIOR CTR		x					-
70	CITY OF REFUGE RESCUE OUTREACH		x			-	1	1
71	COACHELLA VALLEY HSG COALITION		x					-
72	COMM ACT COMM STA B COUNTY		x					-
73	COMM ACTION OF VENTURA COUNTY		x			8	67	75
74	COMM ACTION PARTNERSHIP OF OC		x		x	-	13	13
75	COMM ASSIST PROGRAM MORENO VLY		x					-
76	COMM CENTER AT TIERRA DEL SOL		x			-	2	2
77	COMM SVC & EMPLOYMENT TRAINING		x					-
78	COMMUNITY ENHANCEMENT SERV		x					-
79	COMMUNITY PANTRY		x			-	7	7

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through December 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY SETTLEMENT ASSOC.							-
81	CORONA NORCO FAMILY YMCA		x					-
82	COR COMM. DEVELOPMENT CORP.		x					-
83	COVE COMM SENIOR ASSOC		x					-
84	CRISIS MINISTRY CHURCH OF VLY		x			5	7	12
85	CROSSROADS CHRISTIAN CHURCH		x					-
86	CRYSTAL STAIRS, INC.		x			-	1	1
87	DENTECH CONSULTING SERVICE		x					-
88	DESERT ARC		x			-	3	3
89	DESERT MANNA MINISTRIES INC		x					-
90	DISABLED RESOURCES CTR, INC		x			-	1	1
91	DOVE ENTERPRISES		x					-
92	DUARTE COMMUNITY SVC COUNCIL		x					-
93	D'VEAL CORPORATION INC.							-
94	EAST LA BOYS & GIRLS CLUB		x			-	1	-
95	ECCLESIAS ECON-COMM DEV COLLAB		x					-
96	ECONOMIC & EMPLOYMENT DVL P CTR	x						-
97	EL CONCILIO DEL CONDADO DE		x			-	5	5
98	EL SOL SCIENCE & ARTS ACADEMY		x					-
99	ENERGY CONSERVATION CONSULTANTS		x			-	792	792
100	ESCUELA DE LA RAZA UNIDA		x					-
101	FAIR HOUSING COUNCIL RIVERSIDE		x					-
102	FAITH GRACE CHINESE CHURCH		x					-
103	FAME ASSISTANCE CORPORATION		x					-
104	FAMILIES - COSTA MESA		x					-
105	FAMILIES FORWARD		x					-
106	FAMILY HEALTHCARE NETWORK		x					-
107	FAMILY SVC ASSOC - W RIVERSIDE		x					-
108	FAMILY SVC ASSOC OF REDLANDS		x			-	4	4
109	FCI MANAGEMENT CONSULTANTS	x						-
110	FELLOWSHIP OF HOPE, INC.		x					-
111	FIRST STEP TRANSITIONAL LIVING		x					-
112	FOOD SHARE		x			-	1	1
113	FOUNDATION FOR COMM & FAM HLTH		x			-	2	2
114	FRIENDSHIP MISSIONARY BAPTIST		x					-
115	GARVEY SCHOOL DISTRICT	x						-
116	GO: THE CALENDAR SHOP		x			2	1,235	1,237
117	GOD PROVIDES MINISTRY, INC		x					-
118	GOLD STAR MEDIA GROUP		x			-	1	1
119	GOODWILL INDUSTRIES OF SO CAL		x				1	1
120	GOODWILL OF ORANGE COUNTY CA		x			-	1	1
121	HANNA'S HOUSE		x				3	3
122	HARVEST TIME MINISTRIES		x					-
123	HEART OF COMPASSION		x					-
124	HELP OF OJAI, INC.		x			2	2	4
125	HELPING HANDS OF MT ZION		x					-
126	HIGH DESERT TRANS. LIVNG. CONN.		x			3	-	3
127	HIGH DESERT D.V. PROG., INC.		x			1	-	1
128	HIGH DESERT YOUTH CENTER		x					-
129	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
130	HOLLON MARKETING SYSTEM		x			-	1	1
131	HOSANNA COMMUNITY CHURCH		x					-
132	HOUSING WITH HEART INC		x					-
133	HUB CITIES CAREER WORKSOURCE		x					-
134	HUMAN SERVICES ASSOCIATION		x					-
135	IECAAC		x					-
136	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
137	KING/DREW'S SUPPORTERS, INC.		x					-
138	KINGS CO HOUSING AUTHORITY	x				4	-	4
139	KINGS COMMUNITY ACTION		x			2	-	2
140	KINGS CTY COMMISSION ON AGING		x					-
141	KNIGHTS OF COLUMBUS - 12834		x					-
142	KOREAN AM SENIORS ASSOC OF OC		x					-
143	KOREAN AMERICAN FMLY SVC CTR		x					-
144	KOREAN CHURCHES COMM DEV- KCCD		x					-
145	KOREAN COMMUNITY SERVICES		x			-	3	3
146	LA COUNTY HOUSING	x				-	21	21
147	LALI MOHENO & ASSOCIATES		x					-
148	LATINO HEALTH ACCESS		x					-
149	LEAP THROUGH THE FIRE FTH MIN.		x					-
150	LIBERTY TAX SERVICE	x				-	1	1
151	LIGHTHOUSE LEARNING RES CTR	x				-	6	6
152	LITTLE TOKYO SERVICE CENTER		x					-
153	LONG BCH LESBIAN AND GAY PRIDE		x					-



	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through December 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOS ANGELES MUSIC/ART SCHOOL	x						-
155	LOS ANGELES URBAN LEAGUE		x			-	3	3
156	LOS SERRANOS ELEM SCHOOL PTA		x					-
157	LOVELAND CHURCH JUBILEE PARTY		x					-
158	LUTHERAN SOCIAL SVC OF SO CAL		x					-
159	LUTHERAN SOCIAL SVCS OF SO CA		x					-
160	LYNWOOD UNIFIED SCHOOL DIST	x						-
161	MARAVILLA FOUNDATION		x		x			-
162	MAYWOOD CHAMBER OF COMMERCE	x						-
163	MEALS ON WHEELS WEST		x					-
164	MENTAL HEALTH ASSOCIATION		x					-
165	MERCI MINISTRY		x					-
166	MEXICAN AMERICAN OPPORTUNITY		x					-
167	MISION EBENEZER FAMILY CHURCH		x					-
168	MITZELL SENIOR CENTER		x					-
169	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
170	MONTEBELLO HOUSING DEVELOPMENT		x					-
171	MOORPARK SENIOR CITIZENS INC		x					-
172	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
173	MTN. COMMUNITIES HEALTHY START		x					-
174	MULTICULTURAL CIV ASSOC MOR VL		x					-
175	NEHEMIAH MINISTRIES		x					-
176	NEW HORIZONS CAREGIVERS GROUP		x					-
177	NEW HOPE VILLAGE, INC		x			3	-	3
178	NOW AND FOREVER BODY OF CHRIST		x					-
179	NORCO SNR CTR PET RELIEF FUND		x					-
180	OC BLACK CHAMBER OF COMMERCE		x					-
181	OCCC	x				-	23	23
182	ONEOC		x			-	17	17
183	OPERATION GRACE		x					-
184	ORNGE CO CONGREGATION COMM ORG		x					-
185	OUR COMMUNITY WORKS					-	179	179
186	OUR LADY OF HOPE CATH COMM INC		x					-
187	OUR LADY OF LOURDES SCHOOL		x					-
188	OXNARD/HUENEME SALVATION ARMY		x					-
189	PACIFIC ISLANDER HLTH (PIHP)					-	1	1
190	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
191	PERRIS COMMUNITY PARTNERSHIP		x					-
192	PIONEER FINANCIAL GROUP CORP.	x						-
193	POMONA MINISTRY OF ECONOMICS		x					-
194	PRIME TIME SCHOOL		x					-
195	PREMIER REALTY		x					-
196	PROJECT DVRSN ALT FOR YOUTHS		x					-
197	PROTEUS, INC.		x		x	14	9	23
198	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
199	REACH OUT 29		x					-
200	REBUILDING TOGETHER CHRISTMAS		x					-
201	REDONDO BEACH UNIFIED SCH DIST	x						-
202	RESTORE TO HOPE		x					-
203	RIALTO CHAMBER OF COMMERCE	x						-
204	RIVERSIDE DEPT COMM ACTION		x		x	3	30	33
205	ROP VIRTUAL ENTERPRISE CLASS		x					-
206	RSVP OF SOUTH BAY		x					-
207	SALVATION ARMY (SO. CAL DIV)		x					-
208	SALVATION ARMY SANTA FE SPRINGS		x					-
209	SALVATION ARMY SOUTHEAST CORPS		x					-
210	SAMARITAN'S HELPING HAND	x				3	4	7
211	SAN GRIGORNIO PASS HISP CHAMBE	x						-
212	SANTA ANITA FAMILY SERVICE		x			-	1	1
213	SANTA CLARITA ATHLETIC ASSCTN		x					-
214	SANTA CLARITA VLY COMM AGING		x					-
215	SANTIAGO COMPOSTELA CATHOLIC		x					-
216	SB CNTY SEXUAL ASSAULT SERVICE		x					-
217	SEARCH TO INVOLVE FILIPINO		x					-
218	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
219	SGUSD/SAN GABRIEL FAMILY CTR	x						-
220	SOCIETY OF ST VINCENT DE PAUL		x					-
221	SO. ANTELOPE VLY EMERGENCY SVC		x					-
222	S COAST CHINESE CULTURAL ASSOC.		x					-
223	SMILES FOR SENIORS FOUND.		x			-	1	1
224	SOMEBODY CARES-- RANCHO CUCAMO		x					-
225	SOMEBODY CARES SOUTHLAND		x					-
226	SONRISE COMMUNITY OUTREACH INC		x					-
227	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	15	15

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through December 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
229	SOUTHWEST MIN EC DVLP ASSOC.		x					-
230	SOWING SEEDS FOR LIFE		x					-
231	SPECIAL SVC FOR GROUPS		x					-
232	SPIRIT OF THE EAGLE FOUNDATION		x					-
233	ST ANNE SCHOOL		x					-
234	ST EMYDIUS CHURCH		x					-
235	ST FRANCIS MEDICAL CTR HLTH		x					-
236	ST JOSEPH CHURCH		x					-
237	ST MARY'S CHURCH		x					-
238	ST PIUS V CHURCH		x					-
239	ST POLYCORP FAMILY SUPPORT CTR		x					-
240	ST VINCENT DE PAUL		x					-
241	ST. CLARE CHURCH		x					-
242	ST. HILARYS CHURCH ARCHBISHOP		x					-
243	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
244	STA BARBARA HISP CHMBR OF COM	x						-
245	STA BARBARA NGHBORHD CLINICS		x					-
246	STOP VIOLENCE INCREASE PEACE		x			-	1	1
247	SUNSHINE YOUTH SERVICES, INC		x					-
248	TEMECULA SENIOR CITIZENS SVC		x					-
249	TEMPLO CALVARIO, INC.		x					-
250	THAI HEALTH & INFO SVCS		x					-
251	THE AL & DOROTHY KEEN CTR		x					-
252	THE CAMBODIAN FAMILY		x			-	1	1
253	THE GREEN TEAM		x					-
254	THEODORE ROOSEVELT ELEMENTARY	x						-
255	TODEC LEGAL CENTER, INC.		x					-
256	TRANSFORMING LIVES INC.		x					-
257	TRINITY COMMUNITY OUTREACH		x					-
258	TRUEVINE COMMUNITY OUTREACH		x					-
259	TULARE EMERGENCY AID COUNCIL		x			1	-	1
260	UNITED CAMBODIAN COMMUNITY INC		x					-
261	UNITED STEEL WKRS OF AM 2018		x					-
262	UNITY SHOPPE		x					-
263	UP CLOSE PROMOTIONS	x						-
264	VENTURA CITY HOUSING AUTHORITY	x						-
265	VETERANS IN COMMUNITY SERVICE		x		x			-
266	VICTOR VLY COMM SVC COUNCIL		x			4	-	4
267	VIETNAMESE COMM OF SVC CAL		x					-
268	VIETNAMESE COMMUNITY OF OC INC		x			-	29	29
269	VOICES OF INDIGENOUS PEOPLE		x					-
270	VOLUNTEERS OF EAST LOS ANGELES		x			-	5	5
271	WAKE UP INCORPORATED		x					-
272	WALKING SHIELD AM INDIAN SOC		x					-
273	WBC ENTERPRISES, LLC		x			-	4	4
274	WEST ANGELES COMM DEV CORP		x					-
275	WESTSIDE COMM SVCS CTR		x					-
276	WINNING OUR WORLD		x					-
277	WISE SENIOR SERVICES		x					-
278	WORLD HARVEST FELLOWSHIP MINIS		x					-
279	WRAP FAMILY SERVICES		x					-
280	YOUTH EMPL SVC - HARBOR AREA		x					-
281	YWCA INTERVALE SENIOR SERVICES		x					-
282	<b>TOTAL</b>					<b>153</b>	<b>11,332</b>	<b>11,485</b>
283								
284	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
285	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End Southern California Edison Through December 31, 2011</b>							
2								
3	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July			1,423,052	1,423,052	1,447,400	98%	0%
11	August			1,437,807	1,437,807	1,447,400	99%	1%
12	September			1,440,991	1,440,991	1,447,400	100%	1%
13	October			1,442,248	1,442,248	1,451,325	99%	-1%
14	November			1,441,503	1,441,503	1,451,325	99%	0%
15	December			1,437,537	1,437,537	1,451,325	99%	0%
16								
17	<sup>[1]</sup> Explain any monthly variance of 5% or more in the number of participants.							