

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the	)	
Commission's Proposed Policies and Programs	)	Rulemaking 04-01-006
Governing Post-2003 Low-Income Assistance	)	(Filed January 8, 2004)
Programs	)	

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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) COMPLIANCE FILING**  
**PURSUANT TO ORDERING PARAGRAPH 20 OF**  
**DECISION 05-10-044**

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Dated: **June 30, 2006**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the	)	
Commission's Proposed Policies and Programs	)	Rulemaking 04-01-006
Governing Post-2003 Low-Income Assistance	)	(Filed January 8, 2004)
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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) COMPLIANCE FILING**  
**PURSUANT TO ORDERING PARAGRAPH 20 OF**  
**DECISION 05-10-044**

Pursuant to Ordering Paragraph 20 of Decision (D.) 05-10-044,<sup>1</sup> Southern California Edison Company (SCE) hereby submits this compliance filing setting forth the cost impacts of the expansion of the CARE program.<sup>2</sup>

Ordering Paragraph 20 of D.05-10-044 states the following:

By June 30, 2006, each utility shall file a final report on the cost impact of the expansion of the CARE program provided in this decision along with the cost impacts caused by higher natural gas prices. We will review these reports in order to undertake an analysis of the costs and benefits of this CARE program expansion, to help us determine whether the expansion of CARE should remain in effect, and to understand the specific rate impacts by class of customer.

Consistent with Ordering Paragraph 20, the data provided in Attachment A (attached hereto) reflects the cost impacts of increasing the CARE income eligibility benchmark from 175% of federal poverty guidelines to 200% of federal poverty guidelines.

The table in Attachment A provides the actual number of customers enrolled in CARE and resulting costs as of May 31, 2006. This information is broken down into two categories of

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<sup>1</sup> *Interim Opinion Approving Various Emergency Program Changes in Light of Anticipated High Natural Gas Prices in the Winter of 2005-2006*, dated October 27, 2005.

<sup>2</sup> Effective November 1, 2005, the Commission expanded the CARE income eligibility guidelines from 175% of federal poverty guidelines to 200% of federal poverty guidelines. D.05-10-044, pp. 6-10, Ordering Paragraph 1.

customers: (1) those with income up to 175% of federal poverty guidelines, and (2) those with income between 175% and 200% of federal poverty guidelines.

The table in Attachment A also provides annualized estimates of CARE customers and costs for those between 175% and 200% of federal poverty guidelines assuming SCE's current CARE penetration rate and the average CARE discount for 2005, to more closely approximate likely cost impacts once more of the newly-eligible customers are enrolled.

Respectfully submitted,

MICHAEL D. MONTOYA  
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June 30, 2006

**ATTACHMENT A**  
**SOUTHERN CALIFORNIA EDISON COMPANY**  
**JUNE 30, 2006 COMPLIANCE FILING PURSUANT TO D.05-10-044**  
**IMPACTS OF CARE INCOME ELIGIBILITY EXPANSION**

<b>Comparison Category</b>	<b>SCE</b>
<b>Actuals as of May 31, 2006</b>	
Customers up to 175% of Federal Poverty Guidelines on CARE	1,016,036
CARE Rate Discount <sup>1</sup>	97,169,888
Admin. Cost <sup>1</sup>	2,990,741
<b>Total Costs</b>	<b>100,160,629</b>
Customers 175% to 200% of Federal Poverty Guidelines on CARE	23,684
CARE Rate Discount <sup>1</sup>	2,650,108
Admin. Cost <sup>1</sup>	69,715
<b>Total Costs</b>	<b>2,719,823</b>
<b>Per Kwh PPP Rate Impact</b>	<b>\$ 0.00006</b>
<b>Annual Potential Cost Projection</b>	
Incremental # of Customers Eligible at 200%	176,159
Current Utility Penetration Rate	78%
Estimated # of Incremental Customers at 200% and Current Penetration	137,404
Avg. Monthly CARE Discount per customer from 2005	\$15.13
<b>Estimated Annual Cost of Expanded CARE @ Current Utility Penetration Level<sup>2</sup></b>	<b>\$24,947,074</b>
<b>Per Kwh PPP Rate Impact</b>	<b>\$ 0.00031</b>

<sup>1</sup> Discount and Admin. Costs for period from November 1, 2005 through May 31, 2006.

<sup>2</sup> Calculated using average CARE discount for 2005.

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U-338-E) COMPLIANCE FILING PURSUANT TO ORDERING PARAGRAPH 20 OF DECISION 05-10-044 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

- Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.
- Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand or by overnight courier to the offices of the Commission or other addressee(s).
- Placing copies in properly addressed sealed envelopes and depositing such copies in the United States mail with first-class postage prepaid to all parties.
- Directing Prographics to place the copies in properly addressed sealed envelopes and to deposit such envelopes in the United States mail with first-class postage prepaid to all parties.

Executed this **30th day of June, 2006**, at Rosemead, California.

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Ana Santana  
Legal Administrative Assistant  
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