

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2011**

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September 21, 2011

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2011**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for August 2011.

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Respectfully submitted,

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**Attachment**

**ESA and CARE Program Report**

**Southern California Edison**  
**Energy Savings Assistance Program**  
**AND**  
**California Alternate Rate for Energy (CARE)**  
**Program Monthly Report**  
**August 2011**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. Energy Savings Assistance Program Executive Summary

### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$32,042,353	51%
Homes Treated	65,844	61,583	94%
kWh Saved	29,767,000	14,032,829	47%
kW Demand Reduced	9,900	3,977	40%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of August 2011, Southern California Edison (SCE) continued to promote the Energy Savings Assistance (ESA) Program, CARE Program, Cool Center Program, Medical Baseline and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the ESA Program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

On August 8, 2011, SCE held a collaboration session with Proteus, Inc., the City of Tulare Redevelopment Agency, and the City of Tulare Police Department, to develop future outreach efforts targeting the underserved neighborhoods within Tulare County. The focus of these efforts will be to foster community involvement and to increase SCE program participation within this underserved community.

On August 12, 2011, SCE hosted a Latino Community Forum providing networking opportunities for the surrounding community in Oxnard. The forum provided a panel discussion and information on programs and services available to customers, businesses and non-profit organizations. SCE provided information on how to apply for SCE grants, sponsorships, and contracting opportunities for the non-profit sector. Additionally, SCE provided information on economic assistance programs, including the ESA Program, CARE, and Medical-Baseline programs.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of August 2011, 14 assessors from 5 different service providers have been utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling more than 390 customers.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and ESA programs to better serve our customers. SCE continues to work with the Department of Community Services and Development (DCSD), service

contractors, and the Commission in efforts to successfully leverage ESA Program and LIHEAP services.

## **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that support SCE's ESA Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year to date, SCE has conducted 8 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The three-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 159 new jobs for assessors have been created to support SCE's ESA Program.

**2. California Alternate Rates for Energy (CARE)  
Executive Summary**

**2.1. CARE Program Summary**

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-To-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 1,027,372	46%
Proc., Certification & Verification	\$ 900,000	\$ 433,923	48%
Information Tech/Programming	\$ 1,000,000	\$ 118,210	12%
Pilots	N/A	\$ 91,030	N/A
Measurement & Evaluation	\$ 56,000	\$ 70,124	125%
Regulatory Compliance	\$ 145,000	\$ 109,748	76%
General Administration	\$ 948,000	\$ 325,173	34%
CPUC Energy Division Staff	\$ 206,000	\$ 69,622	34%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$ 5,485,000</b>	<b>\$ 2,245,202</b>	<b>41%</b>
<b>Subsidies and Benefits</b>	<b>\$ 211,400,000</b>	<b>\$ 199,911,050</b>	<b>95%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$ 216,885,000</b>	<b>\$ 202,152,918</b>	<b>93%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,437,807	1,447,400	99%

**2.2. Outreach**

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 6,647 CARE customers enrolled as of August 31, 2011 attributable to this effort.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as Seniors or as having special

needs. As of August 31, 2011, there have been 131 applications received resulting in 77 enrollments attributable to this effort.

In July 2011, SCE inserted a CARE application in all non-CARE residential customer bills as part of the annual bill solicitation. As of August 31, 2011, there have been 14,706 applications received resulting in 11,358 new enrollments and 1,563 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In August 2011, there have been 13,372 eligible customers enrolled in the CARE Program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During August 2011, SCE's CARE and FERA programs had a presence at 22 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted with</b>	<b>Event Description</b>
Orange County Fair	Costa Mesa	7/15-8/14	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
National Night Out 2011	Bell	8/2/2011	300	SCE hosted a booth promoting CARE/FERA/ESA/Medic Baseline Programs
San Gabriel Valley Disability Collaborative	Covina	8/2/2011	30	Shared info. on CARE/FERA/ESA/Medic Baseline Programs
National Night Out	LaVerne	8/2/2011	180	SCE hosted a booth promoting CARE/FERA/ESA Programs
Ventura County Fair	Ventura	8/3-8/14/2011	302	SCE hosted a booth promoting CARE/FERA/ESA Programs
Cypress Community Resource Fair	Cypress	8/6/2011	93	SCE hosted a booth promoting CARE/FERA/ESA Programs
Veterans of Foreign Wars of Bell Gardens	Maywood	8/7/2011	650	Shared info. on CARE/FERA/ESA/Medic Baseline Programs
SCE Summer Intern Farewell Event	Industry	8/8/2011	50	SCE hosted a booth promoting CARE/FERA/ESA Programs
Hacienda La Puente Unified School District Collaborative	La Puente	8/10/2011	100	Shared info. on CARE/FERA/ESA/Medic Baseline Programs

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted with</b>	<b>Event Description</b>
Green Expo	Westminister	8/11/2011	450	SCE hosted a booth promoting CARE/FERA/ESA Programs
Thursday Night Market	Hanford	8/11/2011	180	SCE hosted a booth promoting CARE/FERA/ESA Programs
Community Forum	Oxnard/Ventura	8/12/2011	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
La Palma Civic Expo	La Palma	8/13/2011	78	SCE hosted a booth promoting CARE/FERA/ESA Programs
3rd Annual "Back to School" Event	Compton	8/13/2011	600	SCE hosted a booth promoting CARE/FERA/ESA Programs
Inland Empire Disability Collaborative	San Bernardino	8/16/2011	80	Shared info. on CARE/FERA/ESA/Medic Baseline Programs
Historic Casa Del Desierto & SCE's Celebrations	Barstow	8/20/2011	216	SCE hosted a booth promoting CARE/FERA/ESA Programs
Rose Park Blue Grass Festival	Long Beach	8/20/2011	163	SCE hosted a booth promoting CARE/FERA/ESA Programs
FACCOC Green & Health Expo	Garden Grove	8/21/2011	153	SCE hosted a booth promoting CARE/FERA/ESA Programs
SCE Lamp Exchange	Inglewood	8/25/2011	1,150	SCE hosted a booth promoting CARE/FERA/ESA Programs

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted with</b>	<b>Event Description</b>
United Way Day of Caring	Lake Elsinore	8/27-28/2011	42	SCE hosted a booth promoting CARE/FERA/ESA Programs
Glendora Chamber of Commerce Flashback Classic Car & Motorcycle Show	Glendora	8/27/2011	73	SCE hosted a booth promoting CARE/FERA/ESA Programs
Down Syndrome Association of Los Angeles	Los Angeles	8/31/2011	13	Training and Promotion of IQP'S & Medical Baseline

On August 12, 2011, the CARE Program participated in the ENLACES Community Forum for the SCE Latino Community in Oxnard. There were more than 150 attendees at this event. One objective of this event was to provide a platform for critical information-sharing on sector-specific strategies to meet the needs of the customer-based information shared between SCE, the Latino Community, and non-profit organizations. Another objective was to create alliances between the participating organizations and SCE. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee Program.

On June 1, 2011, the 2011 Cool Center Program was launched. The 22 Cool Center sites are located in the hottest climate zones of SCE's service territory within the counties of Tulare, San Bernardino, Riverside, Los Angeles and Kern. The 2011 Cool Center Program period is June 1, 2011 through October 15, 2011.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In August 2011, Capitation agencies enrolled 761 newly eligible customers in the CARE Program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCal Gas low income programs, LIHEAP and SCE's ESA and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In August 2011, there were 2,521 eligible customers enrolled in the CARE Program as a result of data sharing with SoCal Gas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

### **2.3. Recertification Complaints**

SCE received no recertification complaints in August 2011.

## Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

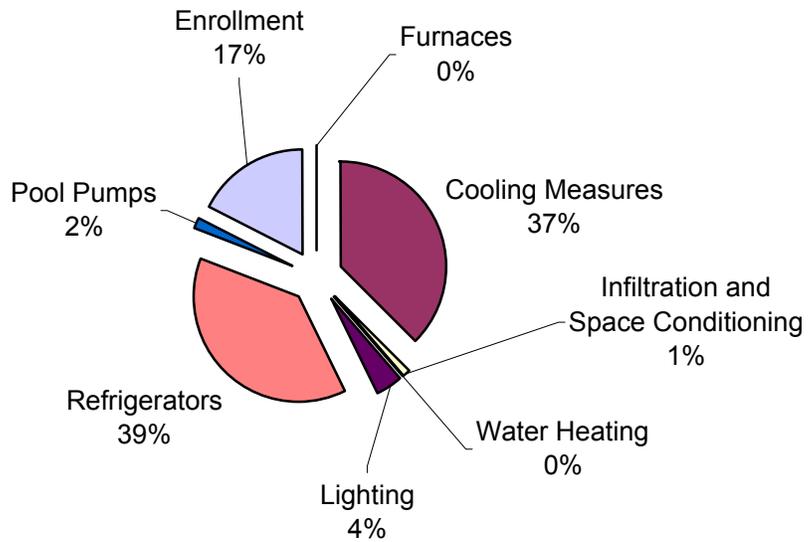
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 1 - ESA Program Expenses - Southern California Edison</b>												
2	<b>Through August 31, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD <sup>[1]</sup></b>		
4	<b>ESA Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,268,758		\$ 3,268,758	\$ 23,563,075		\$ 23,563,075	52%		52%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 4,184		\$ 4,184	\$ 67,887		\$ 67,887	13%		13%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 497,275		\$ 497,275	\$ 3,598,157		\$ 3,598,157	45%		45%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 89,850		\$ 89,850	\$ 949,592		\$ 949,592	39%		39%
11	- Education Workshops	\$ -		\$ -			\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ 29,706		\$ 29,706	\$ 85,319		\$ 85,319	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	\$ 56,638,936		\$ 56,638,936	\$ 3,889,773		\$ 3,889,773	\$ 28,264,030		\$ 28,264,030	50%		50%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 49,076		\$ 49,076	\$ 137,062		\$ 137,062	47%		47%
17	Inspections	\$ 967,054		\$ 967,054	\$ 91,930		\$ 91,930	\$ 917,831		\$ 917,831	95%		95%
18	Marketing	\$ 326,778		\$ 326,778	\$ 16,542		\$ 16,542	\$ 74,036		\$ 74,036	23%		23%
19	Statewide M&O	\$ 200,000		\$ 200,000			\$ -	\$ 12,514		\$ 12,514	6%		6%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 64,082		\$ 64,082	\$ 254,094		\$ 254,094	-255%		-255%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 17,407		\$ 17,407	\$ 144,740		\$ 144,740	36%		36%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 287,425		\$ 287,425	\$ 2,208,208		\$ 2,208,208	48%		48%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 2,826		\$ 2,826	\$ 29,838		\$ 29,838	31%		31%
24													
25	<b>TOTAL PROGRAM COSTS</b>	\$ 63,413,858		\$ 63,413,858	\$ 4,419,061		\$ 4,419,061	\$ 32,042,353		\$ 32,042,353	51%		51%
26	<b>Funded Outside of LIEE Program Budget</b>												
27	Indirect Costs				\$ 54,156		\$ 54,156	\$ 426,285		\$ 426,285			
28													
29	NGAT Costs												
30	<sup>[1]</sup> SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H	
1	<b>ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -</b>								
2	<b>Southern California Edison</b>								
3	<b>August 31, 2011</b>								
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>Expenses (\$)</b>	<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>			
6	<b>Heating Systems</b>								
7	Furnaces	Each	4	-	-		4,852	0%	
8	<b>Cooling Measures</b>								
9	A/C Replacement - Room	Each	552	63,659	75		407,038	2%	
10	A/C Replacement - Central	Each	1,629	1,130,535	971		5,701,735	23%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	8	15,415	7		1,040	0%	
13	Heat Pump	Each	46	31,847	14		150,239	1%	
14	Evaporative Coolers	Each	6,682	1,273,164	242		5,901,368	24%	
15	Evaporative Cooler Maintenance	Each	9	1,059	-		720	0%	
16	Clock Thermostat	Each	834	-	-		75,652	0%	
17	<b>Infiltration &amp; Space Conditioning</b>								
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	412	17,402	68		44,680	0%	
19	Duct Sealing	Home	1,439	442,378	674		340,500	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	<b>Water Heating Measures</b>								
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	311	83,004	18		12,758	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	<b>Lighting Measures</b>								
28	CFLs	Each	159,481	2,551,696	319		1,087,714	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	532	135,181	-		45,220	0%	
31	Torchiere	Each	1,770	338,070	34		73,707	0%	
32	<b>Refrigerators</b>								
33	Refrigerators - Primary	Each	9,249	6,994,619	1,187		6,675,705	27%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	<b>Pool Pumps</b>								
36	Pool Pumps	Each	682	954,800	368		428,314	2%	
37	<b>New Measures</b>								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	<b>Pilots</b>								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	<b>Customer Enrollment</b>								
55	Outreach & Assessment	Home	59,148				3,598,158	15%	
56	In-Home Education	Home	53,874				104,265	0%	
57	Education Workshops	Participants							
58									
59									
60	<b>Total Savings/Expenditures</b>			<b>14,032,829</b>	<b>3,977</b>		<b>\$24,653,665</b>		
61									
62	Homes Weatherized <sup>[3]</sup>	Home	412						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	43,105						
66	- Multi-family Homes Treated	Home	13,413						
67	- Mobile Homes Treated	Home	5,065						
68	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>61,583</b>						
69	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>65,844</b>						
70	<b>% of Homes Treated</b>	<b>%</b>	<b>94%</b>						
71									
72	- Master-Meter Homes Treated	Home	3,027						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	<sup>[4]</sup> Based on Attachment H of D0811031								
88	<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,852
Cooling Measures	\$12,237,792
Infiltration and Space Conditioning	\$385,180
Water Heating	\$12,758
Lighting	\$1,206,641
Refrigerators	\$6,675,705
Pool Pumps	\$428,314
Enrollment	\$3,702,423
Total	\$24,653,665

**ESAP Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>ESAP Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
	<b>Through August 31, 2011</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	14,032,829
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	214,636,099
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 61,583
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 26.98</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 412.66</b>

	A	B	C	D	E	F	G
1	<b>ESAP Table 4 - ESA Program Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through August 31, 2011</b>						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	847	847	0	0	0
6	Imperial	299	0	299	0	0	0
7	Inyo	1,895	8	1,903	20	0	20
8	Kern	18,768	13,066	31,834	616	0	616
9	Kings	8,826	0	8,826	474	0	474
10	Los Angeles	2,815	622,763	625,578	459	26,450	26,909
11	Madera	0	3	3	0	0	0
12	Mono	2,819	1	2,820	1	0	1
13	Orange	1	217,634	217,635	0	7,193	7,193
14	Riverside	94,657	97,545	192,202	918	5,945	6,863
15	San Bernardino	37,677	195,565	233,242	1,874	11,744	13,618
16	San Diego	3	0	3	2	1	3
17	Santa Barbara	0	20,705	20,705	0	54	54
18	Tulare	44,721	14,233	58,954	3,344	1,100	4,444
19	Ventura	2,321	66,809	69,130	104	1,284	1,388
20	<b>Total</b>	214,802	1,249,179	1,463,981	7,812	53,771	61,583

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison</b>																
2	<b>Through August 31, 2011</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2011		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April								31,596		8,393,947	2,314	31,596		8,393,947	2,314	
10	May								38,884		9,399,000	2,620	38,884		9,399,000	2,620	
11	June								46,639		10,740,143	3,053	46,639		10,740,143	3,053	
12	July								53,542		12,098,181	3,438	53,542		12,098,181	3,438	
13	August								61,583		14,032,829	3,977	61,583		14,032,829	3,977	
14	September												-		-	-	
15	October												-		-	-	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through August 31, 2011</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000			\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
3	<b>Through August 31, 2011</b>				
4	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
5	9020111	496	366	203	1
6	9020113	443	236	169	4
7	9020115	422	223	115	1
8	9020116	521	301	185	3
9	9020117	720	463	258	7
10	9020118	421	288	217	1
11	9020119	489	294	186	1
12	9020122	247	148	100	1
13	9020124	450	282	167	1
14	9020126	409	243	128	3
15	9020127	382	231	152	4
16	9020129	421	298	167	2
17	9020130	471	336	166	2
18	9020132	437	280	162	1
19	9020133	462	248	162	3
20	9020138	240	163	81	3
21	9020140	546	375	190	2
22	9020142	442	291	166	1
23	9020143	249	159	163	1
24	9020144	569	360	197	3
25	9020146	347	238	118	2
26	9020147	418	269	134	1
27	9020148	358	242	148	1
28	9020149	347	177	80	1
29	9020151	572	418	313	2
30	9020152	567	405	171	2
31	9020153	477	321	221	5
32	9020154	478	335	179	5
33	9020155	667	430	240	10
34	9020156	424	278	178	1
35	9020157	391	277	109	1
36	9020160	531	295	183	2
37	9020161	501	321	146	5
38	9020162	702	423	279	8
39	9020164	145	100	53	2
40	9020165	203	126	77	3
41	9020166	237	145	69	2
42	9020168	104	79	23	1
43	9020169	138	94	20	1
44	9020178	76	46	23	1
45	<b>90201 Total</b>	<b>16520</b>	<b>10602</b>	<b>6098</b>	<b>101</b>
46	9025525	174	100	43	1
47	9025528	438	280	77	3
48	9025529	203	140	49	1
49	9025530	594	434	145	1
50	9025531	384	211	132	4
51	9025532	433	295	135	4
52	9025533	432	290	131	1
53	9025534	527	367	153	3
54	9025536	367	238	128	1
55	9025537	285	192	76	1
56	9025539	218	133	91	1
57	9025543	351	230	82	1
58	9025544	553	414	163	21
59	9025545	465	325	130	14
60	9025548	395	300	128	2
61	9025549	317	248	107	1
62	9025551	371	231	80	11

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
62	9025552	402	201	91	10
63	9025553	439	237	141	3
64	9025554	413	259	116	1
65	9025555	142	87	46	1
66	9025556	205	136	53	1
67	9025557	536	308	146	1
68	9025560	545	306	142	3
69	9025561	463	222	123	6
70	9025563	730	415	148	2
71	9025566	532	290	149	4
72	9025567	319	202	95	1
73	9025568	663	334	163	3
74	9025569	389	281	114	1
75	9025570	220	107	52	4
76	<b>90255 Total</b>	<b>12506</b>	<b>7813</b>	<b>3429</b>	<b>112</b>
77	9072320	90	32	20	1
78	9072323	281	129	127	4
79	9072324	569	289	261	2
80	9072326	455	202	180	1
81	9072329	260	141	164	3
82	9072330	243	135	149	4
83	9072331	464	246	276	10
84	9072332	263	147	154	1
85	9072333	467	276	177	11
86	9072335	567	293	184	1
87	9072337	376	169	114	1
88	9072338	381	213	152	17
89	9072339	423	256	85	1
90	9072341	44	25	13	1
91	9072344	427	129	84	3
92	9072345	332	167	113	2
93	9072346	431	161	225	2
94	9072348	269	147	86	2
95	9072351	157	70	32	1
96	9072352	178	84	43	1
97	9072354	248	113	94	2
98	9072355	755	345	219	3
99	9072356	369	172	128	1
100	9072357	341	201	41	3
101	9072358	370	162	13	1
102	9072385	127	82	204	9
103	<b>90723 Total</b>	<b>8888</b>	<b>4388</b>	<b>3338</b>	<b>88</b>
104	9233510	5	5	5	1
105	9233512	151	73	6	2
106	9233517	53	27	4	2
107	9233520	184	86	30	1
108	9233523	288	188	173	4
109	9233525	396	166	52	8
110	9233529	291	140	78	6
111	9233530	285	141	64	1
112	9233531	248	134	75	3
113	9233532	280	152	85	4
114	9233533	451	174	74	3
115	9233534	387	213	121	3
116	9233535	233	133	39	2
117	9233536	407	246	42	3
118	9233537	532	234	90	4
119	9233539	532	259	167	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
120	9233541	455	266	107	4
121	9233542	575	236	111	4
122	9233543	572	259	118	12
123	9233544	688	319	130	4
124	9233546	518	341	197	4
125	9233547	259	118	99	4
126	9233548	337	127	70	4
127	9233549	326	116	43	2
128	9233550	424	125	58	1
129	9233551	603	259	104	3
130	9233553	522	252	98	12
131	9233554	420	146	102	4
132	9233555	436	169	104	2
133	9233556	534	268	131	1
134	9233557	468	313	166	5
135	9233558	559	198	70	3
136	9233559	499	146	76	3
137	9233560	339	123	64	2
138	9233561	502	236	93	3
139	9233562	462	255	136	3
140	9233563	430	195	76	1
141	9233564	300	171	91	5
142	9233565	330	146	73	5
143	9233566	710	420	371	1
144	9233567	429	264	379	22
145	9233568	408	238	138	3
146	9233570	239	123	19	1
147	9233571	121	66	8	16
148	9233572	93	52	5	1
149	9233577	561	362	227	3
150	9233580	365	177	61	4
151	9233585	454	308	48	1
152	9233586	419	229	102	1
153	9233588	691	441	99	5
154	9233590	308	193	17	1
155	9233591	14	5	1	2
156	<b>92335 Total</b>	<b>20093</b>	<b>10034</b>	<b>4897</b>	<b>200</b>
157	9237618	198	110	88	3
158	9237626	414	142	98	1
159	9237628	417	172	95	1
160	9237632	437	207	102	1
161	9237633	309	208	71	1
162	9237637	412	149	90	2
163	9237638	421	115	63	2
164	9237639	474	125	83	1
165	9237640	479	307	204	2
166	9237641	293	188	111	4
167	9237642	404	259	224	4
168	9237643	299	130	57	2
169	9237644	396	164	64	4
170	9237645	444	182	69	3
171	9237646	446	168	62	10
172	9237648	388	155	103	1
173	9237649	403	225	128	1
174	9237650	344	166	69	1
175	9237651	332	114	100	1
176	9237652	401	169	101	18
177	9237653	316	136	93	2

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
178	9237654	678	389	140	6
179	9237655	360	205	91	3
180	9237656	323	184	60	2
181	9237657	265	150	49	3
182	9237659	348	202	92	5
183	9237660	467	252	144	8
184	9237661	250	139	98	1
185	9237662	774	512	181	3
186	9237664	350	240	104	5
187	9237665	361	213	150	6
188	9237666	510	218	169	2
189	9237667	394	170	92	5
190	9237669	431	249	109	1
191	9237670	355	177	140	1
192	9237671	403	188	61	2
193	9237672	172	68	40	1
194	9237673	123	73	7	1
195	9237674	341	149	57	2
196	9237675	877	433	233	3
197	9237676	197	104	55	1
198	9237679	510	290	65	2
199	9237683	292	83	31	1
200	9237684	483	294	19	2
201	92376 Total	17288	8570	4262	131
202	9240411	253	87	40	2
203	9240412	507	263	220	4
204	9240413	234	142	113	2
205	9240414	137	33	5	1
206	9240416	486	249	84	3
207	9240420	410	155	88	1
208	9240421	195	42	11	1
209	9240422	466	148	49	1
210	9240424	306	83	4	1
211	9240426	339	137	94	2
212	9240427	426	340	427	3
213	9240429	378	150	52	1
214	9240434	268	103	33	1
215	9240435	473	201	107	2
216	9240436	437	280	225	1
217	9240439	363	177	87	3
218	9240442	355	269	206	21
219	9240447	395	253	241	1
220	9240449	297	151	88	3
221	9240450	509	382	364	16
222	9240452	413	329	261	18
223	9240454	410	268	151	2
224	9240455	329	162	204	2
225	9240456	293	137	62	1
226	9240457	256	121	66	1
227	9240461	423	225	105	4
228	9240462	664	457	274	7
229	9240463	479	300	203	8
230	9240464	394	208	121	5
231	9240465	218	129	61	3
232	9240466	148	59	28	2
233	9240468	50	30	16	1
234	9240472	50	27	18	2
235	9240482	188	147	147	2

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
236	92404 Total	11550	6243	4255	128
237	9240712	96	9	2	1
238	9240722	548	154	28	1
239	9240724	463	121	19	3
240	9240728	742	312	37	5
241	9240729	429	178	33	2
242	9240731	278	88	11	2
243	9240733	500	188	17	2
244	9240734	417	239	71	5
245	9240735	443	238	84	2
246	9240736	306	129	34	3
247	9240737	218	106	17	14
248	9240741	447	216	2	1
249	9240746	656	244	25	2
250	9240749	473	210	7	2
251	9240750	286	120	18	1
252	9240758	651	309	130	1
253	9240760	277	144	42	5
254	9240761	401	272	56	8
255	9240762	360	196	47	13
256	9240763	361	237	60	3
257	9240764	395	272	60	5
258	9240765	375	257	47	7
259	9240766	401	237	67	9
260	9240767	196	124	30	1
261	9240768	282	141	17	2
262	9240769	299	167	41	5
263	92407 Total	10300	4907	1002	105
264	9270413	468	255	72	1
265	9270414	507	242	20	1
266	9270415	346	173	5	1
267	9270425	375	236	39	16
268	9270426	348	221	39	25
269	9270427	194	105	16	7
270	9270429	393	278	94	35
271	9270431	281	106	17	4
272	9270432	350	124	22	3
273	9270433	381	153	24	8
274	9270434	317	131	32	27
275	9270435	211	81	11	2
276	9270436	271	101	22	7
277	9270440	407	166	29	1
278	9270446	263	87	13	3
279	9270447	358	87	6	4
280	9270456	238	53	6	1
281	9270472	485	130	2	1
282	92704 Total	6193	2728	469	147
283	9323012	372	67	1	1
284	9323015	479	141	28	1
285	9323016	282	99	8	1
286	9323017	367	110	12	1
287	9323019	417	176	93	6
288	9323021	297	87	13	2
289	9323022	676	283	86	3
290	9323024	109	27	11	1
291	9323027	266	166	79	4
292	9323028	253	138	41	2
293	9323029	230	117	35	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
294	9323031	208	92	42	1
295	9323032	378	188	347	2
296	9323034	291	176	61	2
297	9323035	182	36	1	1
298	9323036	289	165	87	2
299	9323037	300	196	153	2
300	9323040	390	309	142	7
301	9323042	419	229	243	3
302	9323044	206	125	77	3
303	9323047	66	33	8	1
304	9323048	209	105	27	3
305	9323049	288	183	88	1
306	9323050	70	50	27	2
307	9323051	105	78	40	1
308	9323053	347	253	328	3
309	9323054	203	147	94	1
310	9323055	339	181	132	1
311	9323056	279	161	159	1
312	9323057	282	137	87	4
313	9323058	309	150	125	2
314	9323060	289	217	157	3
315	9323061	216	146	118	2
316	9323063	331	79	57	2
317	9323064	250	174	92	5
318	9323065	238	124	83	5
319	9323067	437	87	4	2
320	9323073	442	253	140	1
321	9323076	522	255	106	1
322	9323088	105	43	8	2
323	9323091	420	96	5	1
324	9323092	295	159	15	2
325	<b>93230 Total</b>	<b>12454</b>	<b>6037</b>	<b>3460</b>	<b>92</b>
326	9325710	515	212	124	1
327	9325711	335	129	90	2
328	9325712	381	167	125	3
329	9325713	469	173	131	4
330	9325715	415	174	85	2
331	9325716	284	128	51	3
332	9325717	286	171	70	2
333	9325718	361	109	61	2
334	9325719	449	282	111	1
335	9325720	326	143	36	1
336	9325721	303	136	27	3
337	9325722	220	135	35	3
338	9325723	147	124	88	3
339	9325724	255	201	135	2
340	9325725	450	140	80	3
341	9325726	336	111	65	6
342	9325727	345	206	96	1
343	9325728	326	200	303	2
344	9325730	334	216	187	3
345	9325731	294	169	99	1
346	9325732	304	171	82	1
347	9325734	248	170	85	1
348	9325735	227	162	93	2
349	9325739	174	115	73	2
350	9325741	229	100	60	4
351	9325742	413	284	239	4

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
352	9325743	331	131	58	1
353	9325744	400	214	211	2
354	9325745	355	246	181	1
355	9325748	265	220	169	3
356	9325749	175	120	76	5
357	9325750	331	234	257	17
358	9325751	206	148	122	1
359	9325752	291	197	166	4
360	9325753	172	139	74	1
361	9325754	351	272	264	3
362	9325755	469	308	320	3
363	9325756	297	200	169	11
364	9325757	323	204	184	13
365	9325759	259	151	102	1
366	9325760	191	111	122	1
367	9325761	1368	704	105	2
368	9325762	457	178	83	2
369	9325768	154	97	41	2
370	9325778	510	308	117	2
371	9325788	525	201	32	2
372	9325789	351	197	43	1
373	9325790	427	173	45	2
374	9325792	495	288	73	1
375	9325794	451	233	70	2
376	93257 Total	17579	9601	5715	145
377	9327413	429	164	67	1
378	9327414	323	127	26	2
379	9327417	292	111	91	4
380	9327418	399	236	246	5
381	9327419	217	78	9	2
382	9327421	242	107	41	2
383	9327423	322	106	15	1
384	9327425	205	83	43	5
385	9327426	359	156	136	4
386	9327427	316	189	167	1
387	9327428	294	122	64	2
388	9327429	302	122	63	1
389	9327430	287	91	36	1
390	9327435	222	146	138	2
391	9327436	211	139	119	6
392	9327437	241	164	121	2
393	9327438	244	205	170	2
394	9327439	233	196	140	1
395	9327444	279	131	75	2
396	9327448	331	125	97	5
397	9327449	302	178	140	3
398	9327450	183	113	72	2
399	9327451	291	183	179	5
400	9327452	273	206	189	2
401	9327456	234	170	129	6
402	9327458	339	203	151	9
403	9327459	351	179	117	3
404	9327460	406	81	35	2
405	9327462	443	177	37	1
406	9327463	258	142	159	3
407	9327469	297	137	63	6
408	9327470	229	139	115	4
409	9327471	119	72	42	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
410	9327473	379	122	21	2
411	9327476	511	311	166	2
412	9327478	530	226	8	2
413	9327479	136	59	15	3
414	9327482	240	58	10	1
415	9327484	248	119	94	3
416	9327486	6	4	6	1
417	9327487	280	154	95	5
418	9327490	318	149	23	1
419	9327491	209	112	15	1
420	9327492	351	199	58	34
421	9327493	341	128	20	1
422	9327494	190	112	23	2
423	9327495	338	177	60	4
424	9327496	307	148	32	3
425	9327497	292	168	39	2
426	<b>93274 Total</b>	<b>14148</b>	<b>7027</b>	<b>3977</b>	<b>165</b>
427	9327715	315	157	24	2
428	9327718	367	160	84	40
429	9327721	258	66	41	3
430	9327726	258	162	141	1
431	9327727	238	173	111	4
432	9327728	192	145	148	1
433	9327734	560	195	17	4
434	9327737	512	155	41	1
435	9327738	443	142	42	1
436	9327739	379	146	23	2
437	9327741	361	63	27	1
438	9327744	245	128	99	5
439	9327746	235	60	10	1
440	9327747	307	79	24	2
441	9327748	307	157	97	2
442	9327749	151	78	53	2
443	9327750	94	42	3	1
444	9327751	372	162	1	1
445	9327753	330	114	83	3
446	9327758	251	73	17	1
447	9327762	180	54	41	1
448	9327763	267	73	26	1
449	9327765	384	116	57	1
450	9327767	183	69	17	1
451	9327769	273	76	65	1
452	9327770	309	82	37	2
453	9327771	372	69	29	1
454	9327772	450	161	97	3
455	9327780	255	106	54	3
456	9327784	119	35	19	1
457	9327788	463	154	18	2
458	9327791	417	179	37	1
459	9327792	277	36	7	2
460	9327793	415	164	104	2
461	9327794	348	142	53	3
462	<b>93277 Total</b>	<b>10888</b>	<b>3973</b>	<b>1747</b>	<b>103</b>
463	9329114	71	38	10	1
464	9329117	142	43	41	1
465	9329118	291	174	126	1
466	9329119	163	95	75	5
467	9329121	177	111	107	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
468	9329125	439	281	211	4
469	9329126	382	195	118	4
470	9329127	294	211	282	4
471	9329128	169	113	128	6
472	9329129	151	107	91	6
473	9329132	240	155	169	3
474	9329133	183	106	90	3
475	9329134	157	92	77	2
476	9329135	122	87	70	1
477	9329136	273	190	355	6
478	9329137	242	165	263	5
479	9329141	377	88	65	1
480	9329146	223	125	126	2
481	9329147	138	71	74	1
482	9329148	211	122	113	3
483	9329149	223	163	155	2
484	9329151	458	154	44	1
485	9329152	361	74	11	4
486	9329153	181	52	13	1
487	9329154	145	44	15	1
488	9329158	255	116	17	1
489	9329165	700	215	3	2
490	9329178	529	124	145	1
491	9329182	82	28	34	1
492	9329185	492	77	4	1
493	9329186	380	82	2	13
494	9329188	356	133	67	1
495	9329190	421	142	44	4
496	9329192	389	123	68	2
497	9329195	255	113	39	2
498	93291 Total	9672	4210	3252	97
499	9353511	415	177	24	2
500	9353512	224	68	18	3
501	9353514	391	175	51	1
502	9353517	544	229	23	4
503	9353518	161	90	20	2
504	9353521	629	384	142	4
505	9353523	748	324	117	5
506	9353524	548	225	71	1
507	9353526	532	186	77	5
508	9353527	565	230	58	6
509	9353528	611	265	81	5
510	9353529	464	133	8	5
511	9353530	269	130	68	1
512	9353533	309	119	30	4
513	9353534	707	206	63	2
514	9353536	353	160	57	1
515	9353538	295	102	29	2
516	9353539	253	88	15	1
517	9353540	437	206	51	2
518	9353541	436	136	14	2
519	9353542	805	320	78	3
520	9353543	429	151	31	3
521	9353544	416	150	24	1
522	9353548	513	122	39	4
523	9353549	574	151	25	3
524	9353550	304	119	15	1
525	9353556	835	324	121	7

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through August 31, 2011</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
526	9353557	490	187	18	3
527	9353558	516	136	56	3
528	9353561	415	142	11	1
529	9353563	222	65	12	1
530	9353570	580	244	98	3
531	9353571	300	130	75	1
532	9353572	23	10	1	1
533	9353573	221	96	43	1
534	9353574	290	140	63	1
535	9353575	276	134	47	2
536	<b>93535 Total</b>	<b>16100</b>	<b>6255</b>	<b>1774</b>	<b>97</b>
537	9355010	211	49	4	1
538	9355020	85	69	10	1
539	9355023	352	254	114	1
540	9355024	398	167	58	5
541	9355025	583	170	78	9
542	9355027	52	19	8	2
543	9355029	67	56	7	4
544	9355032	267	156	50	3
545	9355033	228	130	66	2
546	9355036	251	124	56	3
547	9355037	315	207	68	1
548	9355038	387	323	89	3
549	9355039	365	218	40	1
550	9355041	206	112	36	2
551	9355042	434	207	99	5
552	9355043	393	184	90	2
553	9355044	671	243	60	2
554	9355045	348	218	76	4
555	9355048	491	352	165	4
556	9355049	823	370	35	2
557	9355050	513	230	40	1
558	9355051	413	252	71	2
559	9355052	408	182	70	3
560	9355053	400	260	136	4
561	9355054	599	249	118	2
562	9355055	395	170	47	5
563	9355056	695	290	109	19
564	9355057	428	168	94	3
565	9355059	738	214	88	5
566	9355060	367	161	48	1
567	9355061	593	231	71	4
568	9355062	496	95	63	7
569	9355066	631	169	79	3
570	9355068	543	204	44	1
571	9355069	679	203	81	6
572	9355070	421	171	45	2
573	9355073	585	245	34	4
574	9355075	274	115	12	1
575	9355077	321	105	32	4
576	9355079	525	119	21	3
577	9355081	198	84	9	2
578	9355083	524	112	29	3
579	9355083	29	6	29	3
580	<b>93550 Total</b>	<b>17,700</b>	<b>7,667</b>	<b>2,579</b>	<b>145</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through August 31, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 86,354		\$ 86,354	\$ 1,011,295		\$ 1,011,295	45%		45%
6	Automatic Enrollment	\$ -		\$ -	\$ (599)		\$ (599)	\$ 16,077		\$ 16,077	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 55,712		\$ 55,712	\$ 433,923		\$ 433,923	48%		48%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 13,529		\$ 13,529	\$ 118,210		\$ 118,210	12%		12%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ 12,137		\$ 12,137	\$ 91,030		\$ 91,030	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ 12,137		\$ 12,137	\$ 91,030		\$ 91,030	0%		0%
15													
16	Measurement and Evaluation <sup>[1]</sup>	\$ 56,000		\$ 56,000	\$ -		\$ -	\$ 70,124		\$ 70,124	125%		125%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 14,185		\$ 14,185	\$ 109,748		\$ 109,748	76%		76%
18	General Administration	\$ 948,000		\$ 948,000	\$ 46,088		\$ 46,088	\$ 325,173		\$ 325,173	34%		34%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 6,594		\$ 6,594	\$ 69,622		\$ 69,622	34%		34%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 5,485,000</b>		<b>\$ 5,485,000</b>	<b>\$ 234,000</b>		<b>\$ 234,000</b>	<b>\$ 2,245,202</b>		<b>\$ 2,245,202</b>	<b>41%</b>		<b>41%</b>
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 35,309,105		\$ 35,309,105	\$ 199,911,050		\$ 199,911,050	95%		95%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ (3,334)		\$ (3,334)	0%		0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	<b>\$ 216,885,000</b>		<b>\$ 216,885,000</b>	<b>\$ 35,543,105</b>		<b>\$ 35,543,105</b>	<b>\$ 202,152,918</b>		<b>\$ 202,152,918</b>	<b>93%</b>		<b>93%</b>
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 4,380,219		\$ 4,380,219	\$ 25,587,977		\$ 25,587,977			
31	- CARE PPP Exemption <sup>[1]</sup>				\$ 5,715,969		\$ 5,715,969	\$ 28,033,667		\$ 28,033,667			
32	- California Solar Initiative Exemption				\$ 1,630,656		\$ 1,630,656	\$ 9,554,624		\$ 9,554,624			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 11,726,844		\$ 11,726,844	\$ 63,176,268		\$ 63,176,268			
35													
36	Indirect Costs				\$ 27,226		\$ 27,226	\$ 280,597		\$ 280,597			
37													
38	<sup>[1]</sup> Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison</b>																		
2	<b>Through August 31, 2011</b>																		
3		Gross Enrollment										Enrollment							
4		Automatic Enrollment																	
5	2011	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combine d (B+C+D +E+F)	Capitation	Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertifi cation <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetra tion Rate % (P/Q)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	44,350	79,244	25,072	54,172	9,822	1,414,720	1,446,411	98%	
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	41,608	71,505	25,437	46,068	4,460	1,419,180	1,446,114	98%	
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	40,673	62,239	23,598	38,641	-2,032	1,417,148	1,446,114	98%	
11	June	2,656	431	0	0	0	3,087	1,699	22,777	27,563	39,499	67,062	27,209	39,853	354	1,417,502	1,446,114	98%	
12	July	2,266	504	0	0	0	2,770	1,593	26,629	30,992	30,863	61,855	25,442	36,413	5,550	1,423,052	1,447,400	98%	
13	August	2,073	448	0	0	0	2,521	761	34,236	37,518	25,900	63,418	22,763	40,655	14,755	1,437,807	1,447,400	99%	
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	<b>29,679</b>	<b>3,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,538</b>	<b>10,397</b>	<b>193,566</b>	<b>237,501</b>	<b>302,922</b>	<b>540,423</b>	<b>180,803</b>	<b>359,620</b>	<b>56,698</b>				
19																			
20	<sup>[1]</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	<sup>[5]</sup> Not including Recertification.																		
25	<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through August 31, 2011</b>								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	483	17	500	16.3%	0.04%
6	March	1,414,720	3,386	0.2%	601	14	615	18.2%	0.00%
7	April	1,419,180	2,819	0.2%	721	18	739	26.2%	0.00%
8	May	1,417,148	1,744	0.1%	905	42	947	54.3%	0.00%
9	June	1,417,502	1,522	0.1%	10	33	43	2.8%	0.00%
10	July	1,423,052	1,527	0.1%	15	20	35	2.3%	0.00%
11	August	1,437,807	1,553	0.1%	9	0	9	0.6%	0.00%
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,437,807</b>	<b>18,817</b>	<b>1.3%</b>	<b>3,227</b>	<b>156</b>	<b>3,383</b>	<b>18.0%</b>	<b>0.2%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b>						
2	<b>Southern California Edison</b>						
	<b>Through August 31, 2011</b>						
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	3,668,291	565,550	521,041	16,329	76,970	28,215
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	92.13%	2.89%	N/A	4.99%
6							
7	<sup>[1]</sup> Includes sub-metered customers.						
8	<sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	<sup>[3]</sup> Percent of received applications.						
10	<sup>[4]</sup> Includes all applications received and not approved.						
11	<sup>[5]</sup> Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through August 31, 2011</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	846	0	846	52	0	52	6%	0%	6%
6	Imperial	0	295	295	82	0	82	0%	100%	28%
7	Inyo	8	1,888	1,896	26	1,063	1,089	325%	56%	57%
8	Kern	13,011	18,676	31,687	343	25,692	26,035	3%	138%	82%
9	Kings	0	8,778	8,778	0	9,678	9,678	0%	110%	110%
10	Los Angeles	612,723	2,806	615,529	620,228	9,166	629,394	101%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,809	2,810	0	801	801	0%	29%	29%
13	Orange	215,211	2	215,213	194,014	0	194,014	90%	0%	90%
14	Riverside	96,916	94,262	191,178	161,380	32,641	194,021	167%	35%	101%
15	San Bernardino	194,408	37,555	231,963	198,949	50,898	249,847	102%	136%	108%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,004	0	20,004	11,833	0	11,833	59%	0%	59%
18	Tulare	14,163	44,493	58,656	15,194	43,742	58,936	98%	98%	100%
19	Ventura	66,254	2,285	68,539	54,484	7,541	62,025	82%	330%	90%
20										
21	Total	1,233,548	213,852	1,447,400	1,256,585	181,222	1,437,807	102%	85%	99%

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through August 31, 2011</b>							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,626	11,352	72.2%	0.80%
7	April	1,419,180	34,168	2.4%	25,461	8,641	74.5%	0.61%
8	May	1,417,148	32,947	2.3%	25,425	7,321	77.2%	0.52%
9	June	1,417,502	31,527	2.2%	23,007	2,070	73.0%	0.15%
10	July	1,423,052	24,079	1.7%	13,920	975	57.8%	0.07%
11	August	1,437,807	27,664	1.9%	8,478	401	30.6%	0.03%
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,437,807</b>	<b>244,977</b>	<b>17.0%</b>	<b>163,093</b>	<b>47,155</b>	<b>66.6%</b>	<b>3.28%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	232	232
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	8	8
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTISH CHURCH		x				1	1
38	BOY SCOUTS - OC COUNCIL		x					-
39	BOYS & GIRLS CLUB MOUNT COM		x					-
40	BOYS & GIRLS CLUB OF SAN BERN		x					-
41	BOYS & GIRLS CLUB OF SANTA BAR		x					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
43	BRIDGES OF HOPE		x				2	2
44	BURGERS INC DBA ENERGYSAVE	x				27	8,367	8,394
45	CAP OF SAN BERNARDINO CTY		x		x	54	140	194
46	CAREGIVERS VOLUNTEERS ELDERLY		x					-
47	CASA CARDENAS COUNSELING CTR		x					-
48	CASA RAMONA, INCORPORATED		x					-
49	CATHEDRAL CITY SENIOR CENTER		x					-
50	CATHEDRAL OF PRAISE		x					-
51	CATHOLIC CHARITIES OF LA INC		x					-
52	CATHOLIC CHARITIES OF ORANGE C		x					-
53	CATHOLIC CHARITIES-SB/RIVERSID		x					-
54	CATHOLIC CHARITIES-VENTURA		x					-
55	CATHOLIC EDUCATION FNDTN LA		x					-
56	CB INVESTMENT		x					-
57	CENTRO C.H.A., INC.		x					-
58	CENTRO SHALOM		x					-
59	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
60	CHILDREN'S BUREAU OF SO CAL		x				1	1
61	CHINATOWN SERVICE CENTER		x					-
62	CHINESE CHRISTIAN HERALD CRUS.		x			-	11	11
63	CHINO VLY CHAMBER OF COMMERCE		x					-
64	CHRIST UNITY CENTER		x					-
65	CITIHOUSING REAL ESTATE SERVICES		x				1	1
66	CITY OF BEAUMONT SENIOR CENTER	x				2		2
67	CITY OF LA QUINTA SENIOR CTR		x					-
68	CITY OF REFUGE RESCUE OUTREACH		x			-	1	1
69	COACHELLA VALLEY HSG COALITION		x					-
70	COMM ACT COMM STA B COUNTY		x					-
71	COMM ACTION OF VENTURA COUNTY		x			8	63	71
72	COMM ACTION PARTNERSHIP OF OC		x		x	-	9	9
73	COMM ASSIST PROGRAM MORENO VLY		x					-
74	COMM CENTER AT TIERRA DEL SOL		x			-	1	1
75	COMM SVC & EMPLOYMENT TRAINING		x					-
76	COMMUNITY ENHANCEMENT SERV		x					-
77	COMMUNITY PANTRY		x			-	6	6
78	COMMUNITY SETTLEMENT ASSOC.							-
79	CORONA NORCO FAMILY YMCA		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COR COMM. DEVELOPMENT CORP.		x					-
81	COVE COMM SENIOR ASSOC		x					-
82	CRISIS MINISTRY CHURCH OF VLY		x			3	2	5
83	CROSSROADS CHRISTIAN CHURCH		x					-
84	CRYSTAL STAIRS, INC.		x			-	1	1
85	DENTECH CONSULTING SERVICE		x					-
86	DESERT MANNA MINISTRIES INC		x					-
87	DISABLED RESOURCES CTR, INC		x			-	1	1
88	DOVE ENTERPRISES		x					-
89	DUARTE COMMUNITY SVC COUNCIL		x					-
90	D'VEAL CORPORATION INC.							-
91	EAST LA BOYS & GIRLS CLUB		x			-	1	-
92	ECCLESIAS ECON-COMM DEV COLLAB		x					-
93	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
94	EL CONCILIO DEL CONDADO DE		x			-	1	1
95	EL SOL SCIENCE & ARTS ACADEMY		x					-
96	ENERGY CONSERVATION CONSULTANTS		x			-	582	582
97	ESCUELA DE LA RAZA UNIDA		x					-
98	FAIR HOUSING COUNCIL RIVERSIDE		x					-
99	FAITH GRACE CHINESE CHURCH		x					-
100	FAME ASSISTANCE CORPORATION		x					-
101	FAMILIES - COSTA MESA		x					-
102	FAMILIES FORWARD		x					-
103	FAMILY HEALTHCARE NETWORK		x					-
104	FAMILY SVC ASSOC - W RIVERSIDE		x					-
105	FAMILY SVC ASSOC OF REDLANDS		x				1	1
106	FCI MANAGEMENT CONSULTANTS	x						-
107	FELLOWSHIP OF HOPE, INC.		x					-
108	FIRST STEP TRANSITIONAL LIVING		x					-
109	FOOD SHARE		x			-	1	1
110	FOUNDATION FOR COMM & FAM HLTH		x			-	2	2
111	FRIENDSHIP MISSIONARY BAPTIST		x					-
112	GARVEY SCHOOL DISTRICT	x						-
113	GO: THE CALENDAR SHOP		x			1	827	828
114	GOD PROVIDES MINISTRY, INC		x					-
115	GOLD STAR MEDIA GROUP					-	1	1
116	GOODWILL INDUSTRIES OF SO CAL		x				2	2
117	GOODWILL OF ORANGE COUNTY CA		x			-	1	1
118	HANNA'S HOUSE		x				4	4
119	HARVEST TIME MINISTRIES		x					-
120	HEART OF COMPASSION		x					-
121	HELP OF OJAI, INC.		x			2	1	3
122	HELPING HANDS OF MT ZION		x					-
123	HIGH DESERT TRANS. LIVNG. CONN.		x			3	-	3
124	HIGH DESERT D.V. PROG., INC.		x			1	-	1
125	HIGH DESERT YOUTH CENTER		x					-
126	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
127	HOLLON MARKETING SYSTEM		x				1	1
128	HOSANNA COMMUNITY CHURCH		x					-
129	HOUSING WITH HEART INC		x					-
130	HUB CITIES CAREER WORKSOURCE		x					-
131	HUMAN SERVICES ASSOCIATION		x					-
132	IECAAC		x					-
133	KERNVILLE UNION SCHOOL DISTRIC	x						-
134	KING/DREW'S SUPPORTERS, INC.		x					-
135	KINGS CO HOUSING AUTHORITY	x				1	-	1
136	KINGS COMMUNITY ACTION		x					-
137	KINGS CTY COMMISSION ON AGING		x					-
138	KNIGHTS OF COLUMBUS - 12834		x					-
139	KOREAN AM SENIORS ASSOC OF OC		x					-
140	KOREAN AMERICAN FMLY SVC CTR		x					-
141	KOREAN CHURCHES COMM DEV- KCCD		x					-
142	KOREAN COMMUNITY SERVICES		x			-	3	3
143	LA COUNTY HOUSING	x				-	13	13
144	LALI MOHENO & ASSOCIATES		x					-
145	LATINO HEALTH ACCESS		x					-
146	LEAP THROUGH THE FIRE FTH MIN.		x					-
147	LIBERTY TAX SERVICE	x				-	1	1
148	LIGHTHOUSE LEARNING RES CTR	x					2	2
149	LITTLE TOKYO SERVICE CENTER		x					-
150	LONG BCH LESBIAN AND GAY PRIDE		x					-
151	LOS ANGELES MUSIC/ART SCHOOL	x						-
152	LOS ANGELES URBAN LEAGUE		x			-	3	3
153	LOS SERRANOS ELEM SCHOOL PTA		x					-

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1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOVELAND CHURCH JUBILEE PARTY		x					-
155	LUTHERAN SOCIAL SVC OF SO CAL		x					-
156	LUTHERAN SOCIAL SVCS OF SO CA		x					-
157	LYNWOOD UNIFIED SCHOOL DIST	x						-
158	MARAVILLA FOUNDATION		x		x			-
159	MAYWOOD CHAMBER OF COMMERCE	x						-
160	MEALS ON WHEELS WEST		x					-
161	MENTAL HEALTH ASSOCIATION		x					-
162	MERCI MINISTRY		x					-
163	MEXICAN AMERICAN OPPORTUNITY		x					-
164	MISION EBENEZER FAMILY CHURCH		x					-
165	MITZELL SENIOR CENTER		x					-
166	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
167	MONTEBELLO HOUSING DEVELOPMENT		x					-
168	MOORPARK SENIOR CITIZENS INC		x					-
169	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
170	MTN. COMMUNITIES HEALTHY START		x					-
171	MULTICULTURAL CIV ASSOC MOR VL		x					-
172	NEHEMIAH MINISTRIES		x					-
173	NEW HORIZONS CAREGIVERS GROUP		x					-
174	NEW HOPE VILLAGE, INC		x			3	-	3
175	NOW AND FOREVER BODY OF CHRIST		x					-
176	NORCO SNR CTR PET RELIEF FUND		x					-
177	OC BLACK CHAMBER OF COMMERCE		x					-
178	OCCC	x				-	14	14
179	ONEOC		x			-	1	1
180	OPERATION GRACE		x					-
181	ORNGE CO CONGREGATION COMM ORG		x					-
182	OUR COMMUNITY WORKS					-	125	125
183	OUR LADY OF HOPE CATH COMM INC		x					-
184	OUR LADY OF LOURDES SCHOOL		x					-
185	OXNARD/HUENEME SALVATION ARMY		x					-
186	PACIFIC ISLANDER HLTH (PIHP)						2	2
187	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
188	PERRIS COMMUNITY PARTNERSHIP		x					-
189	PIONEER FINANCIAL GROUP CORP.	x						-
190	POMONA MINISTRY OF ECONOMICS		x					-
191	PRIME TIME SCHOOL		x					-
192	PREMIER REALTY		x					-
193	PROJECT DVRSN ALT FOR YOUTHS		x					-
194	PROTEUS, INC.		x		x	14	5	19
195	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
196	REACH OUT 29		x					-
197	REBUILDING TOGETHER CHRISTMAS		x					-
198	REDONDO BEACH UNIFIED SCH DIST	x						-
199	RESTORE TO HOPE		x					-
200	RIALTO CHAMBER OF COMMERCE	x						-
201	RIVERSIDE DEPT COMM ACTION		x		x	2	20	22
202	ROP VIRTUAL ENTERPRISE CLASS		x					-
203	RSVP OF SOUTH BAY		x					-
204	SALVATION ARMY (SO. CAL DIV)		x					-
205	SALVATION ARMY SANTA FE SPRINGS		x					-
206	SALVATION ARMY SOUTHEAST CORPS		x					-
207	SAMARITAN'S HELPING HAND	x				3	4	7
208	SAN GRIGORNIO PASS HISP CHAMBE	x						-
209	SANTA ANITA FAMILY SERVICE		x			-	1	1
210	SANTA CLARITA ATHLETIC ASSCTN		x					-
211	SANTA CLARITA VLY COMM AGING		x					-
212	SANTIAGO COMPOSTELA CATHOLIC		x					-
213	SB CNTY SEXUAL ASSAULT SERVICE		x					-
214	SEARCH TO INVOLVE FILIPINO		x					-
215	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
216	SGUSD/SAN GABRIEL FAMILY CTR	x						-
217	SOCIETY OF ST VINCENT DE PAUL		x					-
218	SO. ANTELOPE VLY EMERGENCY SVC		x					-
219	S COAST CHINESE CULTURAL ASSOC.		x					-
220	SMILES FOR SENIORS FOUND.		x			-	1	1
221	SOMEBODY CARES-- RANCHO CUCAMO		x					-
222	SOMEBODY CARES SOUTHLAND		x					-
223	SONRISE COMMUNITY OUTREACH INC		x					-
224	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	12	12
225	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
226	SOUTHWEST MIN EC DVLP ASSOC.		x					-
227	SOWING SEEDS FOR LIFE		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through August 31, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SPECIAL SVC FOR GROUPS		x					-
229	SPIRIT OF THE EAGLE FOUNDATION		x					-
230	ST ANNE SCHOOL		x					-
231	ST EMYDIUS CHURCH		x					-
232	ST FRANCIS MEDICAL CTR HLTH		x					-
233	ST JOSEPH CHURCH		x					-
234	ST MARY'S CHURCH		x					-
235	ST PIUS V CHURCH		x					-
236	ST POLYCORP FAMILY SUPPORT CTR		x					-
237	ST VINCENT DE PAUL		x					-
238	ST. CLARE CHURCH		x					-
239	ST. HILARYS CHURCH ARCHBISHOP		x					-
240	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
241	STA BARBARA HISP CHMBR OF COM	x						-
242	STA BARBARA NGHBORHD CLINICS		x					-
243	STOP VIOLENCE INCREASE PEACE		x			-	1	1
244	SUNSHINE YOUTH SERVICES, INC		x					-
245	TEMECULA SENIOR CITIZENS SVC		x					-
246	TEMPLO CALVARIO, INC.		x					-
247	THAI HEALTH & INFO SVCS		x					-
248	THE AL & DOROTHY KEEN CTR		x					-
249	THE CAMBODIAN FAMILY		x				1	1
250	THE GREEN TEAM		x					-
251	THEODORE ROOSEVELT ELEMENTARY	x						-
252	TODEC LEGAL CENTER, INC.		x					-
253	TRANSFORMING LIVES INC.		x					-
254	TRINITY COMMUNITY OUTREACH		x					-
255	TRUEVINE COMMUNITY OUTREACH		x					-
256	TULARE EMERGENCY AID COUNCIL		x			1	-	1
257	UNITED CAMBODIAN COMMUNITY INC		x					-
258	UNITED STEEL WKRS OF AM 2018		x					-
259	UNITY SHOPPE		x					-
260	UP CLOSE PROMOTIONS	x						-
261	VENTURA CITY HOUSING AUTHORITY	x						-
262	VETERANS IN COMMUNITY SERVICE		x		x			-
263	VICTOR VLY COMM SVC COUNCIL		x			5		5
264	VIETNAMESE COMM OF SVC CAL		x					-
265	VIETNAMESE COMMUNITY OF OC INC		x				24	24
266	VOICES OF INDIGENOUS PEOPLE		x					-
267	VOLUNTEERS OF EAST LOS ANGELES		x			-	5	5
268	WAKE UP INCORPORATED		x					-
269	WALKING SHIELD AM INDIAN SOC		x					-
270	WBC ENTERPRISES, LLC		x			-	3	3
271	WEST ANGELES COMM DEV CORP		x					-
272	WESTSIDE COMM SVCS CTR		x					-
273	WINNING OUR WORLD		x					-
274	WISE SENIOR SERVICES		x					-
275	WORLD HARVEST FELLOWSHIP MINIS		x					-
276	WRAP FAMILY SERVICES		x					-
277	YOUTH EMPL SVC - HARBOR AREA		x					-
278	YWCA INTERVALE SENIOR SERVICES		x					-
279	<b>TOTAL</b>					<b>130</b>	<b>10,524</b>	<b>10,654</b>
280								
281	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
282	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>Southern California Edison</b>							
	<b>Through August 31, 2011</b>							
3	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July			1,423,052	1,423,052	1,447,400	98%	0%
11	August			1,437,807	1,437,807	1,447,400	99%	1%
12	September							
13	October							
14	November							
15	December							
16								
17	<sup>[1]</sup> Explain any monthly variance of 5% or more in the number of participants.							