

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2012**

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Dated: **May 21, 2012**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for April 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

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May 21, 2012

Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance (ESA) Program
And
California Alternate Rate for Energy (CARE)
Program Monthly Report
April 2012

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$31,706,930	\$13,272,770	42%
Homes Treated	N/A	23,068	N/A
kWh Saved	N/A	6,611,780	N/A
kW Demand Reduced	N/A	2,269	N/A
Therms Saved	N/A	N/A	N/A

^[1] Program goals for the 2012 bridge funding cycle to be determined.

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of April 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE’s service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On April 30, 2012, over 5,000 Korean-speaking SCE customers received a postcard containing information about the ESA program. The postcard was provided in both Korean and English and referred customers to Pacific Asian Consortium in Employment (PACE), an SCE-approved ESA program service provider which currently supports multiple languages. The postcard contained contact information for PACE, allowing interested customers to speak directly to a PACE representative and schedule an appointment for immediate assistance. This effort is one of many postcard campaigns that SCE will be deploying throughout the program year to reach out to the various in-language communities that exist in our service territory.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In April 2012, six assessors from five different service providers utilized tablet PCs for this purpose, and the use of tablet PCs has been attributed to the enrollment of more than 480 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce

education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 800 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions. The slight reduction in workforce is due to normal attrition within these organizations, along with the program currently operating under a bridge funding period. Upon CPUC approval of the IOU's Energy Savings Assistance Program 2012-2014 application, SCE will expect these organizations to ramp-up activity and create more jobs.

During the 2012 program year to date, SCE has conducted nine Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. Because the workshop curriculum has been refreshed, all current assessors will be required to attend the full workshop and pass the certification exam in order to be re-certified as assessors. As a result of nine Home Assessment Training workshops with a total of 190 trainees receiving the updated curriculum, 25 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 1,115,000	\$ 445,585	40%
Proc., Certification & Verification	\$ 450,000	\$ 298,237	66%
Information Tech/Programming	\$ 500,000	\$ 81,098	16%
Pilots	N/A	\$ 28,288	N/A
Measurement & Evaluation	\$ 28,000	\$ 100,698	360%
Regulatory Compliance	\$ 72,500	\$ 56,921	79%
General Administration	\$ 474,000	\$ 175,439	37%
CPUC Energy Division Staff	\$ 103,000	\$ 27,550	27%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 2,742,500	\$ 1,213,815	44%
Subsidies and Benefits	\$ 105,700,000	\$ 97,240,851	92%
Total Program Costs & Discounts	\$ 108,442,500	\$ 98,454,666	91%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,439,551	1,454,533	99%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In April 2012, there were 11,183 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

In April 2012, SCE continued to work with nine water utilities with overlapping shared service territories to facilitate CPUC Decision 11-05-020 that directs class A and B water and energy utilities to exchange information relating to customers who are on their respective low income rate discount programs (LIRA and CARE respectively). On April 23rd, the Portfolio Management Team approved the Planning and Design Statement of Work cost estimates and as a result the project will be implemented as scheduled on June 21, 2012.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE’s in-language and under-penetrated areas continue to be a priority. SCE’s CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE’s “hard-to-reach” customer base.

In April 2012, SCE’s CARE/FERA programs had a presence at 30 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE’s service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
ECOFEST	San Bernardino	4/6/2012	140	SCE hosted a booth promoting CARE/FERA/ESA Programs
Easter Egg Hunt & Family Fun Day	Huntington Beach	4/7/2012	142	SCE hosted a booth promoting CARE/FERA/ESA Programs

Ultimate BBQ Showdown	Wildomar	4/7/2012	84	SCE hosted a booth promoting CARE/FERA/ESA Programs
Emergency Preparedness Expo	Pomona	4/10/2012	75	SCE hosted a booth promoting CARE/FERA/ESA & Medical Baseline Programs & Safety
6th Annual Resource Fair for Community Providers	Covina	4/11/2012	150	SCE hosted a booth promoting CARE/FERA/ESA & Medical Baseline Programs & Safety to non-profits
Aging & the Silver Tsunami Conference	Tustin	4/13/2012	Unknown	SCE hosted a booth promoting CARE/FERA/ESA & Medical Baseline Programs & Safety
High Desert Home & Garden Show	Victorville	4/13-15/2012	140	SCE hosted a booth promoting CARE/FERA/ESA Programs
STEM Showcase	Costa Mesa	4/13-14/2012	600	SCE hosted a booth promoting CARE/FERA/ESA Programs
Runway Dash	Irvine	4/14/2012	48	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day	Whittier	4/14/2012	283	SCE hosted a booth promoting CARE/FERA/ESA Programs

Earth Day Celebration	Beverly Hills	4/15/2012	150	SCE hosted a booth promoting CARE/FERA/ESA Programs
So. Cal. Energy Efficiency Fair	Aliso Viejo	4/15/2012	382	SCE hosted a booth promoting CARE/FERA/ESA Programs
City of Norco Senior Center	Norco	4/17/2012	100	Shared information on CARE/FERA/ESA Medical Baseline & Safety
So. Cal. Energy Efficiency Fair	Irvine	4/17/2012	509	SCE hosted a booth promoting CARE/FERA/ESA Programs
Inland Empire Disabilities Collaborative	Rancho Cucamonga	4/17/2012	50	Shared information on CARE/FERA/ESA Medical Baseline & Safety
Amgen Earth Day	Newbury Park	4/18/2012	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Veterans Administration of Loma Linda Earth Day	Loma Linda	4/19/2012	180	SCE hosted a booth promoting CARE/FERA/ESA Programs
Sustainable Life: Pathways to Our Future	Fullerton	4/19/2012	198	SCE hosted a booth promoting CARE/FERA/ESA Programs

Frontier Project Earth Day	Rancho Cucamonga	4/21/2012	504	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day Celebration	Claremont	4/21/2012	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day	Camarillo	4/21/2012	120	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day Festival	Santa Barbara	4/21-22/2012	425	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day Festival	Simi Valley	4/21/2012	108	SCE hosted a booth promoting CARE/FERA/ESA Programs
Lunada Bay HOA Earth Day	Palo Verde	4/22/2012	100	SCE hosted a booth promoting CARE/FERA/ESA Programs
Sunny Meadows Earth Day	Moreno Valley	4/25/2012	450	SCE hosted a booth promoting CARE/FERA/ESA Programs
Platinum Status Celebration	West Covina	4/26/2012	86	SCE hosted a booth promoting CARE/FERA/ESA Programs

Community Forum	Santa Barbara	4/27/2012	150	Presented information on CARE/FERA/ESA/EAF Programs
Iris Festival	Porterville	4/28/2012	342	SCE hosted a booth promoting CARE/FERA/ESA Programs
Arbor/Earth Day Event	Thousand Oaks	4/28/2012	152	SCE hosted a booth promoting CARE/FERA/ESA Programs
Multiple Sclerosis Society Walk	Rancho Cucamonga	4/28/2012	500	SCE hosted a booth promoting CARE/FERA/ESA & Medical Baseline Programs & Safety

On April 27, 2012, SCE CARE Program Management participated in the “Helping Our Communities Succeed and Strengthening Our Nonprofit Sector” Forum in Santa Barbara. The purpose was to create, renew, and strengthen relationships through networking and ongoing partnerships between SCE and nonprofits working with low income customers and underserved communities. SCE’s CARE Program Manager presented and described the CARE, FERA, ESA, Cool Center and Energy Assistance Fund (EAF) programs along with potential contracting opportunities for these organizations through the Capitation Fee program. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee Program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In April 2012, Capitation contractors enrolled 301 new eligible customers in the CARE program.

In support of SCE’s continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled the Society of St. Vincent De Paul, St. Joseph Placentia Conference as a new capitation agency and the following six non-profit agencies were re-engaged in the Capitation Fee Project:

- St. Vincent de Paul – Friends Outside
- Loveland Church Jubilee Pantry
- Housing Authority of Kings County
- Santa Barbara Neighborhood Clinics
- Corona-Norco Family YMCA
- West Angeles Community Development Corporation

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In April 2012, there were 4,347 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE did not receive any recertification complaints in April 2012.

Appendix A: Energy Savings Assistance Program and CARE Tables

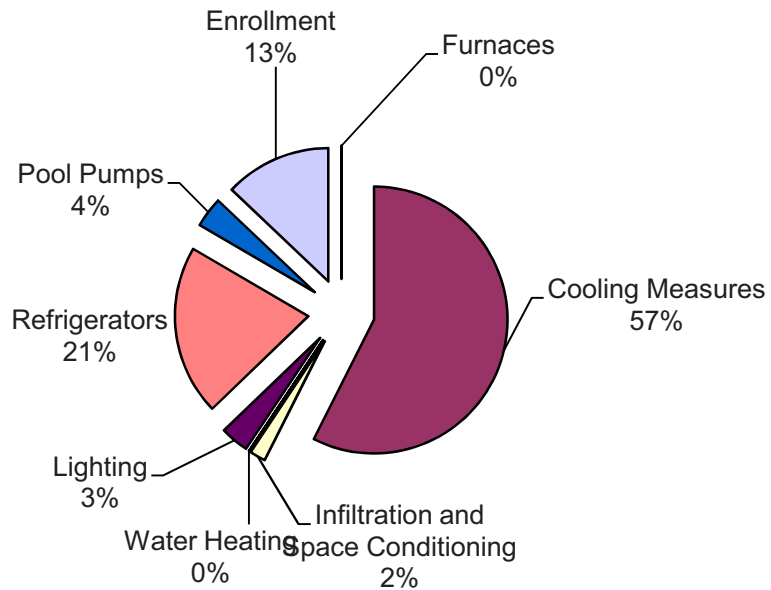
Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H	
1	ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	Through April 30, 2012								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	1	-	-		1,182	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	207	16,213	19		153,430	1%	
10	A/C Replacement - Central	Each	1,027	187,223	198		3,612,301	29%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	-	-	-		-	0%	
13	Heat Pump	Each	19	14,242	6		69,280	1%	
14	Evaporative Coolers	Each	3,534	1,686,260	658		3,244,991	26%	
15	Evaporative Cooler Maintenance	Each	-	-	-		-	0%	
16	Clock Thermostat	Each	546	-	-		54,911	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	206	3,140	-		27,226	0%	
19	Duct Sealing	Home	922	488,367	652		209,900	2%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	81	6,804	1		3,016	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	57,992	1,131,717	116		368,351	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	377	26,115	3		32,045	0%	
31	Torchiere	Each	509	97,219	10		26,335	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	3,164	2,232,872	380		2,559,989	21%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	428	721,608	227		455,081	4%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	23,157				1,342,516	11%	
56	In-Home Education	Home	26,120				262,470	2%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			6,611,780	2,269		\$12,423,026		
61									
62	Homes Weatherized ^[3]	Home	213						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	16,711						
66	- Multi-family Homes Treated	Home	4,676						
67	- Mobile Homes Treated	Home	1,681						
68	Total Number of Homes Treated	Home	23,068						
69	# Eligible Homes to be Treated for PY^[4]	Home	N/A						
70	% of Homes Treated	%	N/A						
71									
72	- Master-Meter Homes Treated	Home	1,182						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	^[4] Homes Treated goal for the Bridge Funding Cycle to be determined.								
88	^[5] Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.								

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$7,134,914
Infiltration and Space Conditioning	\$237,126
Water Heating	\$3,016
Lighting	\$426,732
Refrigerators	\$2,559,989
Pool Pumps	\$455,081
Enrollment	\$1,604,986
Total	\$12,423,026

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through April 30, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	6,611,780
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	97,363,120
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	23,068
12	Average 1st Year Bill Savings / Treated Home	\$ 35.05
13	Average Lifecycle Bill Savings / Treated Home	\$ 516.19

	A	B	C	D	E	F	G
1	ESA Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through April 30, 2012						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	561	561	0	0	0
7	Imperial	297	0	297	0	0	0
8	Inyo	2,119	6	2,125	3	0	3
9	Kern	18,419	12,369	30,788	167	55	222
10	Kings	8,875	0	8,875	113	0	113
11	Los Angeles	2,993	606,163	609,156	11	10,304	10,315
12	Madera	0	3	3	0	0	0
13	Mono	4,264	0	4,264	1	0	1
14	Orange	1	217,230	217,231	0	2,827	2,827
15	Riverside	105,882	100,754	206,636	1,855	1,763	3,618
16	San Bernardino	40,234	198,053	238,287	388	4,034	4,422
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,795	22,795	0	13	13
19	Tulare	43,858	12,888	56,746	689	163	852
20	Ventura	2,429	67,133	69,562	3	679	682
21	Total	229,373	1,237,955	1,467,328	3,230	19,838	23,068

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through April 30, 2012												
3	Authorized 3-Year Budget				Current Month Expenses				Expenses Since January 1, 2009				% of 3-Year Budget Spent
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6		\$ 65,651		\$ 65,651	-		-	-		-	-		0%
7													
8													
9													
10													
11													
12													
13	Total Pilots	\$ 65,651		\$ 65,651	-		-	-		-	-		0%
14													
15	Studies:												
16		\$ 90,000		\$ 90,000	-		-	\$ 35,513		\$ 35,513	39%		39%
17		\$ 75,000		\$ 75,000	-		-	\$ 36,845		\$ 36,845	49%		49%
18		\$ 180,000		\$ 180,000	-		-	\$ 180,000		\$ 180,000	100%		100%
19		\$ 80,000		\$ 80,000	-		-	\$ 39,040		\$ 39,040	49%		49%
20		\$ 66,667		\$ 66,667	-		-	-		-	0%		0%
21		\$ 200,000		\$ 200,000	-		-	\$ 70,702		\$ 70,702	35%		35%
22													
23	Total Studies	\$ 691,667		\$ 691,667	-		-	\$ 362,100		\$ 362,100	52%		52%
24	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9355085	135	43	2	1
5	9355084	326	65	4	1
6	9355083	524	112	29	2
7	9355081	198	84	9	1
8	9355079	525	119	21	7
9	9355077	321	105	32	3
10	9355073	585	245	34	3
11	9355070	421	171	45	1
12	9355069	679	203	81	2
13	9355068	543	204	44	2
14	9355066	631	169	79	1
15	9355064	254	94	42	2
16	9355062	496	95	63	3
17	9355061	593	231	71	2
18	9355060	367	161	48	3
19	9355056	695	290	109	4
20	9355052	408	182	70	2
21	9355049	823	370	35	2
22	9355048	491	352	165	1
23	9355047	15	13	3	1
24	9355045	348	218	76	1
25	9355044	671	243	60	3
26	9355043	393	184	90	4
27	9355042	434	207	99	2
28	9355041	206	112	36	1
29	9355039	365	218	40	2
30	9355037	315	207	68	1
31	9355036	251	124	56	1
32	9355033	228	130	66	2
33	9355027	52	19	8	1
34	9355025	583	170	78	2
35	9355019	421	312	138	1
36	9355013	257	115	5	1
37	9355010	211	49	4	2
38	93550 Total	13,762	5,616	1,810	68
39	9353575	276	134	47	4
40	9353574	290	140	63	1
41	9353573	221	96	43	1
42	9353571	300	130	75	2
43	9353570	580	244	98	1
44	9353561	415	142	11	1
45	9353558	516	136	56	1
46	9353557	490	187	18	2
47	9353556	835	324	121	6
48	9353548	513	122	39	2
49	9353547	411	131	29	5
50	9353543	429	151	31	2
51	9353542	805	320	78	2
52	9353541	436	136	14	1
53	9353540	437	206	51	2
54	9353538	295	102	29	1
55	9353534	707	206	63	5
56	9353533	309	119	30	1
57	9353532	220	88	18	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
58	9353529	464	133	8	2
59	9353528	611	265	81	3
60	9353527	565	230	58	1
61	9353526	532	186	77	2
62	9353525	453	242	67	1
63	9353524	548	225	71	1
64	9353523	748	324	117	3
65	9353522	537	230	55	3
66	9353521	629	384	142	1
67	9353520	524	355	51	2
68	9353519	74	49	10	1
69	9353516	132	60	2	1
70	9353514	391	175	51	4
71	9353510	348	182	63	11
72	93535 Total	15,041	6,154	1,767	78
73	9270184	54	20	3	1
74	9270163	237	151	49	11
75	9270162	427	238	185	1
76	9270161	374	206	101	2
77	9270160	470	232	123	6
78	9270159	468	274	117	7
79	9270158	473	292	126	4
80	9270157	300	204	47	1
81	9270155	263	144	43	2
82	9270154	468	294	157	4
83	9270150	52	33	8	1
84	9270144	467	164	6	1
85	9270143	297	166	22	1
86	9270137	321	203	37	4
87	9270133	410	281	138	13
88	9270128	112	34	3	1
89	9270126	75	24	3	1
90	9270125	191	56	23	1
91	9270124	355	227	105	1
92	92701 Total	5,814	3,245	1,296	63
93	9257194	608	202	56	3
94	9257193	52	16	7	1
95	9257180	13	6	6	1
96	9257178	231	80	4	1
97	9257177	283	86	3	2
98	9257176	258	78	5	1
99	9257175	860	264	24	8
100	9257173	668	204	8	6
101	9257148	494	242	14	4
102	9257147	281	133	127	1
103	9257146	582	271	240	1
104	9257140	265	123	66	1
105	9257139	344	149	160	1
106	9257138	648	301	153	3
107	9257137	648	198	4	3
108	9257135	240	100	19	3
109	9257134	365	173	130	3
110	9257133	553	263	207	4
111	9257132	25	12	4	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
112	9257131	183	85	27	1
113	9257130	258	108	16	1
114	9257129	584	259	227	1
115	9257128	647	292	141	2
116	9257127	494	234	221	2
117	9257126	530	252	169	2
118	92571 Total	10,114	4,133	2,038	57
119	9254380	349	178	55	1
120	9254379	781	383	131	22
121	9254378	592	313	79	3
122	9254372	393	186	65	1
123	9254371	372	209	69	1
124	9254370	635	372	110	2
125	9254369	697	435	134	1
126	9254368	458	245	112	1
127	9254360	445	259	109	2
128	9254359	454	262	122	1
129	9254346	25	19	6	1
130	9254343	221	140	49	4
131	9254341	303	226	81	1
132	9254340	168	126	62	1
133	9254339	309	227	83	1
134	9254338	743	556	120	4
135	9254330	617	404	348	1
136	9254329	253	180	74	2
137	9254327	398	281	126	1
138	9254326	516	327	105	5
139	9254325	178	139	17	10
140	9254318	696	437	222	6
141	9254317	283	138	32	2
142	9254315	6	3	6	8
143	92543 Total	9,890	6,046	2,317	82
144	9240769	299	167	41	1
145	9240768	282	141	17	6
146	9240767	196	124	30	1
147	9240766	401	237	67	4
148	9240765	375	257	47	3
149	9240764	395	272	60	3
150	9240763	361	237	60	10
151	9240762	360	196	47	6
152	9240761	401	272	56	9
153	9240760	277	144	42	1
154	9240750	286	120	18	1
155	9240739	146	50	10	1
156	9240736	306	129	34	4
157	9240735	443	238	84	1
158	9240734	417	239	71	3
159	9240730	312	131	36	1
160	9240729	429	178	33	14
161	9240728	742	312	37	2
162	9240724	463	121	19	1
163	9240720	604	143	10	2
164	92407 Total	7,495	3,709	819	74
165	9240482	188	147	147	3

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
166	9240472	50	27	18	2
167	9240470	348	274	234	2
168	9240466	148	59	28	1
169	9240464	394	208	121	1
170	9240463	479	300	203	4
171	9240462	664	457	274	2
172	9240461	423	225	105	4
173	9240458	237	201	184	1
174	9240452	413	329	261	1
175	9240450	509	382	364	2
176	9240448	134	51	32	2
177	9240445	267	144	45	2
178	9240444	192	96	138	1
179	9240443	353	269	239	3
180	9240442	355	269	206	1
181	9240441	457	155	119	9
182	9240440	335	118	72	4
183	9240439	363	177	87	1
184	9240430	259	51	8	1
185	9240428	368	131	92	1
186	9240426	339	137	94	1
187	9240423	317	119	44	1
188	9240420	410	155	88	1
189	9240419	481	164	113	1
190	9240413	234	142	113	2
191	9240411	253	87	40	1
192	92404 Total	8,969	4,874	3,469	55
193	9237687	275	72	34	5
194	9237683	292	83	31	1
195	9237679	510	290	65	1
196	9237678	276	112	46	1
197	9237676	197	104	55	1
198	9237675	877	433	233	1
199	9237674	341	149	57	1
200	9237672	172	68	40	1
201	9237667	394	170	92	4
202	9237666	510	218	169	2
203	9237665	361	213	150	1
204	9237664	350	240	104	2
205	9237663	579	330	144	3
206	9237662	774	512	181	3
207	9237661	250	139	98	7
208	9237660	467	252	144	2
209	9237659	348	202	92	2
210	9237658	289	168	112	6
211	9237657	265	150	49	3
212	9237656	323	184	60	2
213	9237655	360	205	91	2
214	9237654	678	389	140	3
215	9237653	316	136	93	1
216	9237652	401	169	101	6
217	9237651	332	114	100	1
218	9237650	344	166	69	2
219	9237647	499	135	75	11

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
220	9237646	446	168	62	3
221	9237645	444	182	69	2
222	9237644	396	164	64	2
223	9237643	299	130	57	2
224	9237642	404	259	224	1
225	9237639	474	125	83	4
226	9237638	421	115	63	4
227	9237632	437	207	102	2
228	9237629	222	76	30	1
229	9237627	351	133	66	3
230	9237626	414	142	98	5
231	9237623	55	15	15	1
232	92376 Total	15,141	7,117	3,558	105
233	9233588	691	441	99	3
234	9233585	454	308	48	1
235	9233581	64	21	13	1
236	9233577	561	362	227	3
237	9233567	429	264	379	1
238	9233566	710	420	371	1
239	9233564	300	171	91	1
240	9233561	502	236	93	2
241	9233560	339	123	64	2
242	9233559	499	146	76	4
243	9233557	468	313	166	5
244	9233556	534	268	131	6
245	9233555	436	169	104	4
246	9233554	420	146	102	2
247	9233553	522	252	98	3
248	9233551	603	259	104	4
249	9233550	424	125	58	3
250	9233549	326	116	43	1
251	9233546	518	341	197	6
252	9233545	474	279	158	1
253	9233544	688	319	130	8
254	9233543	572	259	118	2
255	9233542	575	236	111	1
256	9233541	455	266	107	9
257	9233540	195	86	54	1
258	9233539	532	259	167	1
259	9233537	532	234	90	2
260	9233536	407	246	42	2
261	9233533	451	174	74	5
262	9233532	280	152	85	1
263	9233530	285	141	64	2
264	9233529	291	140	78	1
265	9233525	396	166	52	3
266	9233524	126	86	62	10
267	92335 Total	15,059	7,525	3,856	102
268	9176663	265	102	65	1
269	9176662	267	131	46	1
270	9176660	245	146	89	17
271	9176659	231	137	123	21
272	9176656	259	124	76	1
273	9176655	352	159	55	3

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
274	9176654	339	159	53	3
275	9176653	394	184	57	2
276	9176652	438	205	62	1
277	9176647	951	111	6	1
278	9176645	503	357	178	10
279	9176643	234	135	49	2
280	9176638	277	164	71	1
281	9176637	522	326	151	2
282	9176635	243	176	100	2
283	9176633	128	86	25	1
284	9176631	137	85	38	1
285	9176629	199	123	48	1
286	9176628	394	234	181	1
287	9176627	349	213	102	1
288	9176626	543	333	143	1
289	9176621	229	150	40	2
290	9176613	314	219	60	1
291	9176612	233	149	80	3
292	9176610	488	180	51	4
293	91766 Total	8,534	4,386	1,949	84
294	9174461	487	155	133	1
295	9174460	520	194	235	3
296	9174459	423	138	109	2
297	9174458	404	136	113	1
298	9174457	241	91	98	1
299	9174456	309	168	351	5
300	9174455	344	133	70	1
301	9174454	116	53	27	1
302	9174453	393	150	111	3
303	9174452	461	186	183	2
304	9174451	289	176	304	5
305	9174450	245	94	53	1
306	9174449	454	109	114	3
307	9174447	191	84	24	1
308	9174445	467	178	37	1
309	9174443	142	71	228	1
310	9174442	413	119	91	1
311	9174441	417	118	58	1
312	9174438	348	135	102	1
313	9174436	223	113	162	1
314	9174434	470	204	112	4
315	9174432	348	62	101	2
316	9174431	206	76	52	1
317	9174429	328	192	151	2
318	9174426	386	141	135	2
319	9174425	348	116	72	2
320	9174424	440	237	108	1
321	9174423	305	75	8	1
322	9174422	341	125	79	1
323	9174420	321	191	124	1
324	9174418	325	95	80	2
325	9174416	492	210	101	2
326	9174414	222	82	28	1
327	9174413	455	110	74	6

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
328	9174412	462	175	84	4
329	91744 Total	12,336	4,693	3,912	68
330	9173247	79	43	49	3
331	9173243	328	111	12	2
332	9173242	297	186	115	1
333	9173240	292	143	83	2
334	9173239	484	209	172	2
335	9173238	314	143	107	3
336	9173237	427	278	200	11
337	9173236	622	312	191	8
338	9173235	561	405	220	5
339	9173234	737	537	325	25
340	9173233	554	409	325	9
341	9173231	223	147	137	7
342	9173230	317	191	97	1
343	9173229	429	259	168	30
344	9173228	568	370	251	3
345	9173227	512	320	297	18
346	9173226	507	337	222	2
347	9173225	381	199	92	1
348	9173224	540	299	203	12
349	9173223	485	315	91	2
350	9173222	414	204	106	3
351	9173221	384	203	91	1
352	9173220	621	280	166	1
353	9173219	493	242	138	1
354	9173218	459	243	67	2
355	9173217	427	171	55	1
356	9173216	600	247	61	1
357	9173215	178	73	23	5
358	9173214	574	249	90	4
359	9173213	612	299	148	1
360	9173212	446	160	70	3
361	91732 Total	13,864	7,584	4,372	170
362	9081372	85	67	6	1
363	9081368	89	66	2	1
364	9081363	176	131	4	3
365	9081361	144	109	10	2
366	9081359	230	171	14	1
367	9081357	102	75	3	2
368	9081356	374	309	15	8
369	9081350	387	287	7	2
370	9081349	523	385	13	1
371	9081348	425	333	37	1
372	9081345	297	195	6	3
373	9081343	207	131	3	1
374	9081341	462	350	14	1
375	9081338	441	334	11	1
376	9081335	414	305	16	1
377	9081332	283	216	10	2
378	9081325	536	404	14	6
379	9081324	512	398	19	1
380	9081323	383	298	19	1
381	9081321	541	400	20	10

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
382	9081320	543	394	16	13
383	9081319	383	269	12	1
384	9081318	441	352	20	12
385	9081317	478	389	37	11
386	9081316	448	338	26	4
387	90813 Total	8,906	6,705	354	90
388	9080667	87	43	7	3
389	9080662	287	214	31	2
390	9080661	329	213	24	3
391	9080658	108	64	14	1
392	9080657	232	157	9	1
393	9080656	305	233	11	21
394	9080655	399	262	31	9
395	9080654	444	371	40	2
396	9080651	278	188	28	8
397	9080650	393	265	41	13
398	9080649	389	279	25	18
399	9080648	449	323	69	4
400	9080646	368	202	18	2
401	9080645	325	191	11	1
402	9080644	407	268	28	5
403	9080643	332	196	19	2
404	9080632	438	285	23	17
405	9080631	354	236	29	19
406	9080629	419	182	9	1
407	9080614	526	140	8	1
408	9080612	425	181	5	1
409	90806 Total	7,294	4,493	480	134
410	9066055	323	108	62	1
411	9066054	270	114	90	1
412	9066048	139	51	28	1
413	9066046	488	265	238	21
414	9066044	347	180	136	8
415	9066037	248	124	31	2
416	9066036	437	176	119	1
417	9066033	403	155	129	2
418	9066028	315	112	80	1
419	9066027	412	242	349	1
420	9066026	462	197	85	1
421	9066024	342	202	146	1
422	9066023	342	166	119	5
423	9066022	590	296	365	4
424	9066021	446	230	273	3
425	9066020	444	282	185	4
426	9066017	514	165	85	3
427	9066016	496	235	124	1
428	90660 Total	7,017	3,300	2,644	61
429	9064067	151	109	60	1
430	9064063	434	322	175	1
431	9064056	381	214	70	1
432	9064055	587	308	159	2
433	9064053	339	201	73	1
434	9064052	361	195	52	3
435	9064050	317	188	111	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
436	9064048	523	327	125	8
437	9064044	400	224	51	9
438	9064042	419	179	57	8
439	9064037	555	224	43	12
440	9064036	508	179	38	1
441	9064035	336	102	20	1
442	9064031	378	171	21	1
443	9064030	428	222	68	1
444	9064026	298	43	2	1
445	9064024	431	84	2	1
446	9064023	480	191	46	4
447	9064022	301	124	33	1
448	9064018	463	103	1	11
449	9064017	430	280	86	3
450	9064016	349	204	64	1
451	9064015	646	255	64	2
452	90640 Total	9,514	4,448	1,421	75
453	9028082	260	92	74	1
454	9028078	240	70	50	1
455	9028069	513	217	247	2
456	9028068	405	168	167	1
457	9028067	389	180	221	1
458	9028066	483	180	255	3
459	9028065	540	283	314	5
460	9028064	287	110	120	1
461	9028062	152	70	85	1
462	9028061	216	86	145	1
463	9028060	348	183	163	7
464	9028059	467	275	303	1
465	9028058	395	219	233	1
466	9028056	289	157	199	4
467	9028055	197	110	195	1
468	9028051	338	117	145	1
469	9028048	363	235	236	1
470	9028047	556	357	453	5
471	9028046	389	239	273	2
472	9028044	406	231	303	3
473	9028043	245	154	194	4
474	9028041	606	396	454	2
475	9028040	645	346	328	1
476	9028039	674	441	532	3
477	9028031	512	250	319	4
478	9028030	506	277	262	2
479	9028029	643	410	330	3
480	9028027	631	355	437	2
481	9028026	302	189	208	1
482	9028025	677	300	374	9
483	9028024	777	398	399	2
484	9028023	352	183	167	1
485	9028022	725	417	453	4
486	9028021	704	419	486	2
487	90280 Total	15,232	8,116	9,124	83
488	9025568	663	334	163	4
489	9025567	319	202	95	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through April 30, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
490	9025566	532	290	149	4
491	9025565	365	161	106	3
492	9025564	687	339	175	11
493	9025563	730	415	148	4
494	9025562	631	282	170	1
495	9025561	463	222	123	1
496	9025560	545	306	142	2
497	9025559	222	106	65	1
498	9025556	205	136	53	1
499	9025555	142	87	46	1
500	9025554	413	259	116	1
501	9025553	439	237	141	2
502	9025552	402	201	91	2
503	9025551	371	231	80	2
504	9025550	371	278	138	1
505	9025548	395	300	128	2
506	9025547	319	221	83	1
507	9025546	286	163	66	2
508	9025545	465	325	130	1
509	9025544	553	414	163	4
510	9025542	346	228	97	1
511	9025541	157	120	62	2
512	9025540	384	259	87	5
513	9025538	267	164	52	1
514	9025537	285	192	76	9
515	9025536	367	238	128	2
516	9025535	445	283	125	4
517	9025534	527	367	153	3
518	9025533	432	290	131	4
519	9025530	594	434	145	2
520	9025528	438	280	77	1
521	90255 Total	13,761	8,364	3,704	87
522	9002254	517	313	400	3
523	9002253	326	166	272	1
524	9002249	265	184	158	1
525	9002244	342	204	273	1
526	9002238	517	368	245	2
527	9002237	265	133	117	6
528	9002236	405	269	254	1
529	9002235	455	279	289	1
530	9002234	610	384	404	1
531	9002232	486	310	238	2
532	9002229	599	357	286	4
533	9002226	584	350	309	1
534	9002223	376	176	115	1
535	9002221	228	137	130	1
536	9002220	106	68	60	1
537	9002219	856	550	379	2
538	9002214	197	133	89	2
539	9002213	187	126	342	59
540	9002210	313	198	133	2
541	90022 Total	7,634	4,704	4,493	92

	A	B	C	D	E	F	G	H	I	J	K	L	M		
CARE Table 1 - CARE Program Expenses - Southern California Edison Through April 30, 2012															
3		Authorized Budget ⁽¹⁾				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD	
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total		
5	Outreach	\$ 1,115,000	-	\$ 1,115,000	\$ 116,784	-	\$ 116,784	\$ 437,836	-	\$ 437,836	39%	-	\$ 437,836	39%	
6	Automatic Enrollment	\$ -	-	\$ -	\$ 2,347	-	\$ 2,347	\$ 7,749	-	\$ 7,749	N/A	-	\$ 7,749	N/A	
7	Processing / Certification / Verification	\$ 450,000	-	\$ 450,000	\$ 77,375	-	\$ 77,375	\$ 298,237	-	\$ 298,237	66%	-	\$ 298,237	66%	
8	Information Technology / Programming	\$ 500,000	-	\$ 500,000	\$ 33,741	-	\$ 33,741	\$ 81,098	-	\$ 81,098	16%	-	\$ 81,098	16%	
9															
10	Pilots														
11	- Pilot SB 580	\$ -	-	\$ -	\$ 28,288	-	\$ 28,288	\$ 28,288	-	\$ 28,288	N/A	-	\$ 28,288	N/A	
12	- Pilot	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	0%	-	\$ -	0%	
13	- Pilot	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	0%	-	\$ -	0%	
14	Total Pilots	\$ -	-	\$ -	\$ 28,288	-	\$ 28,288	\$ 28,288	-	\$ 28,288	0%	-	\$ 28,288	0%	
15															
16	Measurement and Evaluation	\$ 28,000	-	\$ 28,000	\$ (1,847)	-	\$ (1,847)	\$ 100,698	-	\$ 100,698	360%	-	\$ 100,698	360%	
17	Regulatory Compliance	\$ 72,500	-	\$ 72,500	\$ 12,308	-	\$ 12,308	\$ 56,921	-	\$ 56,921	79%	-	\$ 56,921	79%	
18	General Administration	\$ 474,000	-	\$ 474,000	\$ 44,950	-	\$ 44,950	\$ 175,439	-	\$ 175,439	37%	-	\$ 175,439	37%	
19	CPUC Energy Division	\$ 103,000	-	\$ 103,000	\$ 7,392	-	\$ 7,392	\$ 27,550	-	\$ 27,550	27%	-	\$ 27,550	27%	
20															
21	SUBTOTAL MANAGEMENT COSTS	\$ 2,742,500	-	\$ 2,742,500	\$ 321,338	-	\$ 321,338	\$ 1,213,815	-	\$ 1,213,815	44%	-	\$ 1,213,815	44%	
22															
23	CARE Rate Discount	\$ 105,700,000	-	\$ 105,700,000	\$ 21,119,970	-	\$ 21,119,970	\$ 97,240,851	-	\$ 97,240,851	92%	-	\$ 97,240,851	92%	
24	Service Establishment Charge Discount	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	0%	-	\$ -	0%	
25	TEAF	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	0%	-	\$ -	0%	
26															
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 108,442,500	-	\$ 108,442,500	\$ 21,441,309	-	\$ 21,441,309	\$ 98,454,666	-	\$ 98,454,666	91%	-	\$ 98,454,666	91%	
28															
29	Other CARE Rate Benefits														
30	- DWR Bond Charge Exemption				\$ 2,792,912	-	\$ 2,792,912	\$ 12,353,923	-	\$ 12,353,923			\$ 12,353,923		
31	- CARE PPP Exemption ⁽¹⁾				\$ 3,734,771	-	\$ 3,734,771	\$ 16,520,061	-	\$ 16,520,061			\$ 16,520,061		
32	- California Solar Initiative Exemption				\$ 1,023,523	-	\$ 1,023,523	\$ 4,527,364	-	\$ 4,527,364			\$ 4,527,364		
33	- kWh Surcharge Exemption														
34	Total Other CARE Rate Benefits				\$ 7,551,206	-	\$ 7,551,206	\$ 33,401,349	-	\$ 33,401,349			\$ 33,401,349		
35															
36	Indirect Costs				\$ 88,621	-	\$ 88,621	\$ 221,263	-	\$ 221,263			\$ 221,263		
37															

⁽¹⁾ Authorized Budget for January 1, 2012 to June 30, 2012 Bridge Funding period as approved by D.11-11-010 and as filed in SCE Advice Letter 2660-E on November 28, 2011

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																	
2	Through April 30, 2012																	
3	Gross Enrollment																	
4	Automatic Enrollment																	
		Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SBS580	Combined (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total ^[7] (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
5	2012	2408	434	0	0	0	2,842	246	23,800	26,888	42,614	69,502	20,422	49,080	1,444,003	1,452,219	99.4%	
6	January	2,281	284	0	0	0	2,565	516	23,216	26,297	34,049	60,346	27,649	32,697	1,442,651	1,452,219	99.3%	
7	February	1,960	406	0	0	0	2,366	354	22,560	25,280	34,915	60,195	27,097	33,098	1,440,834	1,452,219	99.2%	
8	March	4,312	151	0	0	0	4,463	301	22,259	27,023	26,891	53,914	28,306	25,608	1,439,551	1,454,533	99.0%	
9	April																	
10	May																	
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Y-T-D Total	10,961	1,275	0	0	0	12,236	1,417	91,835	105,488	138,469	243,957	103,474	140,483	2,014			

^[1] Enrollments via data sharing between the IOUs.

^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

^[5] Not including Recertification.

^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through April 30, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	3,727	207	3,934	47.7%	0.27%
5	February	1,442,651	90	0.0%	35	0	35	38.9%	0.00%
6	March	1,440,834	11,804	0.8%	33	174	207	1.8%	0.01%
7	April	1,439,551	5,348	0.4%	30	6	36	0.7%	0.00%
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,439,551	25,488	1.8%	3,825	387	4,212	16.5%	0.3%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
	Southern California Edison						
	Through April 30, 2012						
1							
2							
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	342,107	247,592	230,622	6,720	83,918	10,254
5	Percentage ^[3]	N/A	100.00%	93.15%	2.71%	N/A	4.14%
6							
7							
8							
9							
10							
11							

^[1] Includes sub-metered customers.

^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.

^[3] Percent of received applications.

^[4] Includes all applications received and not approved.

^[5] Includes pending recertification responses.

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through April 30, 2012									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	560	0	560	54	0	54	10%	0%	10%
6	Imperial	0	293	293	0	85	85	0%	100%	29%
7	Inyo	6	2,115	2,121	4	1,091	1,095	67%	52%	52%
8	Kern	12,338	18,348	30,686	10,217	15,570	25,787	83%	85%	84%
9	Kings	0	8,854	8,854	0	9,849	9,849	0%	111%	111%
10	Los Angeles	597,902	2,988	600,890	625,629	1,917	627,546	105%	113%	104%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	4,251	4,252	0	845	845	0%	20%	20%
13	Orange	215,444	1	215,445	193,665	0	193,665	90%	0%	90%
14	Riverside	100,367	105,705	206,072	92,139	103,256	195,395	92%	98%	95%
15	San Bernardino	197,305	40,179	237,484	210,939	40,050	250,989	107%	100%	106%
16	San Diego	0	2	2	0	0	0	0%	0%	0%
17	Santa Barbara	22,182	0	22,182	12,034	0	12,034	54%	0%	54%
18	Tulare	12,831	43,768	56,599	13,037	46,554	59,591	98%	106%	105%
19	Ventura	66,688	2,402	69,090	60,666	1,950	62,616	91%	81%	91%
20	Total	1,225,627	228,906	1,454,533	1,218,384	221,167	1,439,551	99%	97%	99%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through April 30, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,501	11,083	66.1%	0.77%
5	February	1,442,651	33,966	2.4%	20,370	2,541	60.0%	0.18%
6	March	1,440,834	46,002	3.2%	22,411	2,130	48.7%	0.15%
7	April	1,439,551	45,543	3.2%	8,762	824	19.2%	0.06%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,439,551	164,118	11.4%	77,044	16,578	46.9%	1.15%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through April 30, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	85	86
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x						-
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTISH CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			16	-	16
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	4	24	28
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES OF LA INC		x					-
53	CATHOLIC CHARITIES OF ORANGE C		x					-
54	CATHOLIC CHARITIES-SB/RIVERSID		x					-
55	CATHOLIC CHARITIES-VENTURA		x					-
56	CATHOLIC EDUCATION FNDTN LA		x					-
57	CB INVESTMENT		x					-
58	CENTRO C.H.A., INC.		x					-
59	CENTRO SHALOM		x					-
60	CHARO COMMUNITY DEVELOPMENT CO		x					-
61	CHILDREN'S BUREAU OF SO CAL		x					-
62	CHINATOWN SERVICE CENTER		x					-
63	CHINESE CHRISTIAN HERALD CRUS.		x			-	5	5
64	CHINO VLY CHAMBER OF COMMERCE		x					-
65	CHRIST UNITY CENTER		x			-	2	2
66	CITIHOUSING REAL ESTATE SERVICES		x					-
67	CITRUS VALLEY HEALTH PARTNERS		x			-	27	27
68	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
69	CITY OF LA QUINTA SENIOR CTR		x					-
70	CITY OF REFUGE RESCUE OUTREACH		x					-
71	COACHELLA VALLEY HSG COALITION		x					-
72	COMM ACT COMM STA B COUNTY		x					-
73	COMM ACTION OF VENTURA COUNTY		x			-	10	10
74	COMM ACTION PARTNERSHIP OF OC		x		x	-	2	2
75	COMM ASSIST PROGRAM MORENO VLY		x					-
76	COMM CENTER AT TIERRA DEL SOL		x					-
77	COMM SVC & EMPLOYMENT TRAINING		x					-
78	COMMUNITY ENHANCEMENT SERV		x					-
79	COMMUNITY PANTRY		x			3	1	4

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through April 30, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY SETTLEMENT ASSOC.					-	1	1
81	CORONA NORCO FAMILY YMCA		x					-
82	COR COMM. DEVELOPMENT CORP.		x					-
83	COVE COMM SENIOR ASSOC		x					-
84	CRISIS MINISTRY CHURCH OF VLY		x			-	3	3
85	CROSSROADS CHRISTIAN CHURCH		x					-
86	CRYSTAL STAIRS, INC.		x					-
87	DENTECH CONSULTING SERVICE		x					-
88	DESERT ARC		x					-
89	DESERT MANNA MINISTRIES INC		x					-
90	DISABLED RESOURCES CTR, INC		x					-
91	DOVE ENTERPRISES		x					-
92	DUARTE COMMUNITY SVC COUNCIL		x					-
93	D'VEAL CORPORATION INC.							-
94	EAST LA BOYS & GIRLS CLUB		x					-
95	ECCLESIAS ECON-COMM DEV COLLAB		x					-
96	ECONOMIC & EMPLOYMENT DVL P CTR	x						-
97	EL CONCILIO DEL CONDADO DE		x					-
98	EL SOL SCIENCE & ARTS ACADEMY		x					-
99	ENERGY CONSERVATION CONSULTANTS		x			2	359	361
100	ESCUELA DE LA RAZA UNIDA		x					-
101	FAIR HOUSING COUNCIL RIVERSIDE		x					-
102	FAITH GRACE CHINESE CHURCH		x					-
103	FAME ASSISTANCE CORPORATION		x					-
104	FAMILIES - COSTA MESA		x					-
105	FAMILIES FORWARD		x					-
106	FAMILY HEALTHCARE NETWORK		x					-
107	FAMILY SVC ASSOC - W RIVERSIDE		x					-
108	FAMILY SVC ASSOC OF REDLANDS		x			-	4	4
109	FCI MANAGEMENT CONSULTANTS	x						-
110	FELLOWSHIP OF HOPE, INC.		x					-
111	FIRST STEP TRANSITIONAL LIVING		x					-
112	FOOD SHARE		x					-
113	FOUNDATION FOR COMM & FAM HLTH		x					-
114	FRIENDSHIP MISSIONARY BAPTIST		x					-
115	GARVEY SCHOOL DISTRICT	x						-
116	GO: THE CALENDAR SHOP		x			-	499	499
117	GOD PROVIDES MINISTRY, INC		x					-
118	GOLD STAR MEDIA GROUP		x					-
119	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
120	GOODWILL OF ORANGE COUNTY CA		x					-
121	HANNA'S HOUSE		x					-
122	HARVEST TIME MINISTRIES		x					-
123	HEART OF COMPASSION		x					-
124	HELP OF OJAI, INC.		x					-
125	HELPING HANDS OF MT ZION		x					-
126	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
127	HIGH DESERT D.V. PROG., INC.		x					-
128	HIGH DESERT YOUTH CENTER		x					-
129	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
130	HOLLON MARKETING SYSTEM		x					-
131	HOSANNA COMMUNITY CHURCH		x					-
132	HOUSING WITH HEART INC		x					-
133	HUB CITIES CAREER WORKSOURCE		x					-
134	HUMAN SERVICES ASSOCIATION		x					-
135	IECAAC		x					-
136	KERNVILLE UNION SCHOOL DISTRIC	x						-
137	KING/DREW'S SUPPORTERS, INC.		x					-
138	KINGS CO HOUSING AUTHORITY	x						-
139	KINGS COMMUNITY ACTION		x			2	-	2
140	KINGS CTY COMMISSION ON AGING		x					-
141	KNIGHTS OF COLUMBUS - 12834		x					-
142	KOREAN AM SENIORS ASSOC OF OC		x					-
143	KOREAN AMERICAN FMLY SVC CTR		x					-
144	KOREAN CHURCHES COMM DEV- KCCD		x					-
145	KOREAN COMMUNITY SERVICES		x					-
146	LA COUNTY HOUSING	x				-	304	304
147	LALI MOHENO & ASSOCIATES		x					-
148	LATINO HEALTH ACCESS		x					-
149	LEAP THROUGH THE FIRE FTH MIN.		x					-
150	LIBERTY TAX SERVICE	x						-
151	LIGHTHOUSE LEARNING RES CTR	x						-
152	LITTLE TOKYO SERVICE CENTER		x					-
153	LONG BCH LESBIAN AND GAY PRIDE		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through April 30, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOS ANGELES MUSIC/ART SCHOOL	x						-
155	LOS ANGELES URBAN LEAGUE		x					-
156	LOS SERRANOS ELEM SCHOOL PTA		x					-
157	LOVELAND CHURCH JUBILEE PARTY		x					-
158	LUTHERAN SOCIAL SVC OF SO CAL		x					-
159	LUTHERAN SOCIAL SVCS OF SO CA		x					-
160	LYNWOOD UNIFIED SCHOOL DIST	x						-
161	MARAVILLA FOUNDATION		x		x			-
162	MAYWOOD CHAMBER OF COMMERCE	x						-
163	MEALS ON WHEELS WEST		x					-
164	MENTAL HEALTH ASSOCIATION		x					-
165	MERCI MINISTRY		x					-
166	MEXICAN AMERICAN OPPORTUNITY		x					-
167	MISION EBENEZER FAMILY CHURCH		x					-
168	MITZELL SENIOR CENTER		x					-
169	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
170	MONTEBELLO HOUSING DEVELOPMENT		x					-
171	MOORPARK SENIOR CITIZENS INC		x					-
172	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
173	MTN. COMMUNITIES HEALTHY START		x					-
174	MULTICULTURAL CIV ASSOC MOR VL		x					-
175	NEHEMIAH MINISTRIES		x					-
176	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
177	NEW HORIZONS CAREGIVERS GROUP		x					-
178	NEW HOPE VILLAGE, INC		x					-
179	NOW AND FOREVER BODY OF CHRIST		x					-
180	NORCO SNR CTR PET RELIEF FUND		x					-
181	OC BLACK CHAMBER OF COMMERCE		x					-
182	OCCC	x				-	2	2
183	ONEOC		x			-	6	6
184	OPERATION GRACE		x					-
185	ORNGE CO CONGREGATION COMM ORG		x					-
186	OUR COMMUNITY WORKS					-	13	13
187	OUR LADY OF HOPE CATH COMM INC		x					-
188	OUR LADY OF LOURDES SCHOOL		x					-
189	OXNARD/HUENEME SALVATION ARMY		x					-
190	PACIFIC ISLANDER HLTH (PIHP)							-
191	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
192	PERRIS COMMUNITY PARTNERSHIP		x					-
193	PIONEER FINANCIAL GROUP CORP.	x						-
194	POMONA MINISTRY OF ECONOMICS		x					-
195	PRIME TIME SCHOOL		x					-
196	PREMIER REALTY		x					-
197	PROJECT DVRSN ALT FOR YOUTHS		x					-
198	PROTEUS, INC.		x		x	5	-	5
199	QUINN COMMUNITY OUTREACH CORP.		x					-
200	REACH OUT 29		x			-	1	1
201	REBUILDING TOGETHER CHRISTMAS		x					-
202	REDONDO BEACH UNIFIED SCH DIST	x						-
203	RESTORE TO HOPE		x					-
204	RIALTO CHAMBER OF COMMERCE	x						-
205	RIVERSIDE DEPT COMM ACTION		x		x	2	2	4
206	ROP VIRTUAL ENTERPRISE CLASS		x					-
207	RSVP OF SOUTH BAY		x					-
208	SALVATION ARMY (SO. CAL DIV)		x					-
209	SALVATION ARMY SANTA FE SPRINGS		x					-
210	SALVATION ARMY SOUTHEAST CORPS		x					-
211	SAMARITAN'S HELPING HAND	x						-
212	SAN GRIGORNIO PASS HISP CHAMBE	x						-
213	SANTA ANITA FAMILY SERVICE		x					-
214	SANTA CLARITA ATHLETIC ASSCTN		x					-
215	SANTA CLARITA VLY COMM AGING		x					-
216	SANTIAGO COMPOSTELA CATHOLIC		x					-
217	SB CNTY SEXUAL ASSAULT SERVICE		x					-
218	SEARCH TO INVOLVE FILIPINO		x					-
219	SERVING PEOPLE IN NEED (SPIN)		x					-
220	SGUSD/SAN GABRIEL FAMILY CTR	x						-
221	SOCIETY OF ST VINCENT DE PAUL		x					-
222	SO. ANTELOPE VLY EMERGENCY SVC		x					-
223	S COAST CHINESE CULTURAL ASSOC.		x					-
224	SMILES FOR SENIORS FOUND.		x					-
225	SOMEBODY CARES-- RANCHO CUCAMO		x					-
226	SOMEBODY CARES SOUTHLAND		x					-
227	SONRISE COMMUNITY OUTREACH INC		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through April 30, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
229	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
230	SOUTHWEST MIN EC DVLP ASSOC.		x					-
231	SOWING SEEDS FOR LIFE		x					-
232	SPECIAL SVC FOR GROUPS		x					-
233	SPIRIT OF THE EAGLE FOUNDATION		x					-
234	ST ANNE SCHOOL		x					-
235	ST EMYDIUS CHURCH		x					-
236	ST FRANCIS MEDICAL CTR HLTH		x					-
237	ST JOSEPH CHURCH		x					-
238	ST MARY'S CHURCH		x					-
239	ST PIUS V CHURCH		x					-
240	ST POLYCORP FAMILY SUPPORT CTR		x					-
241	ST VINCENT DE PAUL		x					-
242	ST. CLARE CHURCH		x					-
243	ST. HILARYS CHURCH ARCHBISHOP		x					-
244	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
245	STA BARBARA HISP CHMBR OF COM	x						-
246	STA BARBARA NGHBORHD CLINICS		x					-
247	STOP VIOLENCE INCREASE PEACE		x					-
248	SUNSHINE YOUTH SERVICES, INC		x					-
249	TEMECULA SENIOR CITIZENS SVC		x					-
250	TEMPLO CALVARIO, INC.		x					-
251	THAI HEALTH & INFO SVCS		x					-
252	THE AL & DOROTHY KEEN CTR		x					-
253	THE CAMBODIAN FAMILY		x					-
254	THE GREEN TEAM		x					-
255	THEODORE ROOSEVELT ELEMENTARY	x						-
256	TODEC LEGAL CENTER, INC.		x					-
257	TRANSFORMING LIVES INC.		x					-
258	TRINITY COMMUNITY OUTREACH		x					-
259	TRUEVINE COMMUNITY OUTREACH		x					-
260	TULARE EMERGENCY AID COUNCIL		x					-
261	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
262	UNITED STEEL WKRS OF AM 2018		x					-
263	UNITY SHOPPE		x					-
264	UP CLOSE PROMOTIONS	x						-
265	VENTURA CITY HOUSING AUTHORITY	x						-
266	VETERANS IN COMMUNITY SERVICE		x		x			-
267	VICTOR VLY COMM SVC COUNCIL		x					-
268	VIETNAMESE COMM OF SVC CAL		x					-
269	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
270	VOICES OF INDIGENOUS PEOPLE		x					-
271	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
272	WAKE UP INCORPORATED		x					-
273	WALKING SHIELD AM INDIAN SOC		x					-
274	WBC ENTERPRISES, LLC		x					-
275	WEST ANGELES COMM DEV CORP		x					-
276	WESTSIDE COMM SVCS CTR		x					-
277	WINNING OUR WORLD		x					-
278	WISE SENIOR SERVICES		x					-
279	WORLD HARVEST FELLOWSHIP MINIS		x					-
280	WRAP FAMILY SERVICES		x					-
281	YOUTH EMPL SVC - HARBOR AREA		x					-
282	YWCA INTERVALE SENIOR SERVICES		x					-
283	TOTAL					35	1,379	1,414
284								
285	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
286	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through April 30, 2012							
1								
2								
3		Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	2012			1,444,003	1,444,003	1,452,219	99%	0%
5	January			1,442,651	1,442,651	1,452,219	99%	0%
6	February			1,440,834	1,440,834	1,452,219	99%	0%
7	March			1,439,551	1,439,551	1,454,533	99%	0%
8	April							
9	May							
10	June							
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	[1] Explain any monthly variance of 5% or more in the number of participants.							