



January 10, 2005

U 901 E

Attn: Docket Office  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102-3298

**RE: Rulemaking 04-06-038**

PacifiCorp (d.b.a. Pacific Power & Light Company) hereby transmits for filing an original and seven conformed copies of the Supplemental Data Response to Administrative Law Judge Ruling dated December 22, 2004.

It is respectfully requested that all formal correspondence and staff requests regarding this matter be addressed to:

By E-mail (preferred): [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)

By Fax: (503) 813-6060

By regular mail: Data Request Response Center  
PacifiCorp  
825 NE Multnomah, Suite 800  
Portland, OR 97232

Sincerely,

A handwritten signature in cursive script that reads "Christy Omohundro".

Christy Omohundro  
Vice President, Regulation  
Enclosures

cc: Service List



Proud Sponsor of the  
2002/2004 U.S. Olympic Team

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.

Rulemaking 04-01-006  
(Filed January 8, 2004)

In the Matter of the Application of PACIFICORP for Approval of 2005 Low-Income Assistance Program Budgets.

Application 04-06-038  
(File June 30, 2004)

In the Matter of the Application of Southwest Gas Corporation (U 905 G) for Approval of Program Year 2005 Low-Income Assistance Program Budgets.

Application 04-07-002  
(Filed June 30, 2004)

Application of Southern California Gas Company (U 904 G) for Approval of Program Year 2005 Low-Income Assistance Programs and Funding.

Application 04-07-010  
(Filed July 1, 2004)

Application of San Diego Gas & Electric Company (U 902 M) for Approval of Program Year 2005 Low-Income Assistance Programs and Funding.

Application 04-07-011  
(Filed July 1, 2004)

Southern California Edison Company's (U 338-E) Application Regarding Low-Income Assistance Programs for Program Year 2005.

Application 04-07-012  
(Filed July 1, 2004)

Application of Pacific Gas and Electric Company (U 39 M) for Approval Of The 2005 California Alternate Rates for Energy and Low Income Energy Efficiency Programs and Budget.

Application 04-07-013  
(Filed July 1, 2004)

<p>IN THE MATTER of the Application SIERRA PACIFIC POWER COMPANY (U 903), for an Order Approving its 2005 California Alternate Rates for Energy (CARE) and Low Income Efficiency (LIEE) Plans and Budgets.</p>	<p>Application 04-07-014 (Filed July 1, 2004)</p>
<p>In the Matter of the Application of Avista Corporation for Approval of Program Year 2005 Low-Income Assistance Program Budgets.</p>	<p>Application 04-07-015 (Filed July 1, 2004)</p>
<p>In the Matter of the Application of the SOUTHERN CALIFORNIA WATER COMPANY (U 133 W) Regarding Low Income Assistance Programs for its Bear Valley Electric Service Customers for Program Year 2005.</p>	<p>Application 04-07-020 (Filed July 8, 2004)</p>
<p>Application of Alpine Natural Gas Operating Company No. 1 LLC in Compliance with Decision 03-12-016 (PY 2004 Low Income Energy Efficiency (“LIEE”) and California Alternate Rates For Energy (“CARE”) program Plans).</p>	<p>Application 04-07-027 (Filed July 2, 2004)</p>
<p>In the Matter of the Application of West Coast Gas Company (U-910-G) For Approval of Program Year 2005 Low-Income Assistance Program Budgets.</p>	<p>Application 04-07-050 (Filed July 29, 2004)</p>

**PACIFICORP’S (U 901-E) SUPPLEMENTAL DATA RESPONSE TO ADMINISTRATIVE LAW JUDGE RULING DATED DECEMBER 22, 2004**

On December 22, 2004, ALJ Thomas issued a Ruling in the above captioned, consolidated proceeding propounding a deficiency notice to identified small and multi-jurisdictional utilities relating to the utilities’ 2005 Low-Income Energy Efficiency and California Alternate Rates for Energy proposals.

ALJ Thomas’ ruling required the identified utilities to (a) serve their responses to the Energy Division-requested information on the service list for this proceeding, and (b) file the responses as amendments to the utilities’ respective applications. The following constitutes PacifiCorp’s Response to the ALJ Ruling in its Application in A. 04-06-038 pursuant to ALJ Thomas’ December 22, 2004 Ruling.

The information requested by the Energy Division is set forth below.

- 1. Data Item:** Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item as shown in the Accounting & Reporting Requirements Workshop Report.

**Deficiency:** Amount of PY 2004 CARE Outreach costs @ 12/31/04.

**Response:** Actual PY 2004 CARE Outreach costs for the PY ending 12/31/04 was \$21,000. Outreach activities in the form of bill inserts, direct mail and media were implemented in late summer and early fall prior to the winter heating season to promote the CARE program.

**2. Data Item:** Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item as shown in the Accounting & Reporting Requirements Workshop Report.

**Deficiency:** Amount of PY 2005 expected CARE collections.

**Response:** Expected PY 2005 CARE collections are \$610,130.

**3. Data Item:** Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item as shown in the Accounting & Reporting Requirements Workshop Report.

**Deficiency:** Amount of total proposed CARE ratepayer funding for PY 2005.

**Response:** The amount of benefit provided by the CARE program to ratepayers expected in PY 2005 is \$715,046. The amount of this benefit funded by ratepayers is provided in response to Data Item No. 2. PacifiCorp has a pending application to re-establish a CARE balancing account in Advice Filing 312-E in compliance with Decision 03-03-007.

**4. Data Item:** Amount of actual 2003, expected 2004, and proposed 2005 CARE budgets by line item as shown in the Accounting & Reporting Requirements Workshop Report.

**Deficiency:** Amount requested for increase for PY 2005 CARE program.

**Response:** PacifiCorp has not determined the amount of an increase, if any, that it will request for PY 2005. We have requested that the commission re-establish a balancing account, as described in response to Data Item No. 3.

**5. Data Item:** CARE program amounts expended by line item for the period Jan – Jun 2004.

**Deficiency:** Amount of 2004 YTD General Expenditures @ 6/30/04.

**Response:** Amount of 2004 YTD General Expenditures @ 6/30/04 was \$4,203.

**6. Data Item:** CARE Program outreach expenditures to date, and updated penetration rates.

**Deficiency:** Amount of 2004 CARE outreach expenditures YTD @ 6/30/04.

**Response:** Amount of 2004 YTD outreach expenditures as of 6/30/04, was \$16.00. Outreach was increased in late summer and early fall as described in response to Data Item No. 1.

**7. Data Item:** Estimate new CARE enrollments for both 2004 and 2005.

**Deficiency:** Number of proposed additions to CARE enrollment at 12/31/2005

**Response:** CARE enrollment at 12/31/05 was proposed to total 7,370 as reported in response to Staff Data request dated June 23, 2004. For the period November 2003 to November 2004, the company increased participation from 3,073 customers to 4,419, representing a 30% increase in participation. After reviewing the year end numbers, the company's goal is to increase the number of enrollments for the CARE program at 12/31/05 to 6,000 customers. We will continue to promote the program and work with the Community Action agencies in our service territory to encourage enrollment.

**8. Data Item:** Expected and proposed CARE & LIEE expense budgets for both 2004 & 2005.

**Deficiency:** Amount of PY 2005 Expected LIEE collections.

**Response:** The LIEE collections are part of the Public Purpose Charge collections. Currently the company collects approximately \$240,000 annually from ratepayers under the PPC. The company has submitted its proposed LIEE budget for 2005. It calls for \$117,000 to be spent for LIEE.

**9. Data Item:** Expected and proposed CARE & LIEE expense budgets for both 2004 & 2005.

**Deficiency:** Amount of total proposed ratepayer funding for PY 2005 LIEE Program.

**Response:** Ratepayer funding for the PY 2005 LIEE program is proposed to be \$117,000 as explained in response to Data Item No. 8.

**10. Data Item:** Expected and proposed CARE & LIEE expense budgets for both 2004 & 2005.


**Deficiency:** Amount requested for increase for PY 2005 LIEE program.

**Response:** PacifiCorp has not requested an increase for PY 2005 LIEE program.

## CONCLUSION

Pursuant to Administrative Law Judge's Ruling attaching Data Requests to Small and Multi-Jurisdictional Utilities dated December 22, 2004, PacifiCorp hereby submits its response to the 10 data requests.

RESPECTFULLY SUBMITTED this 10<sup>th</sup> day of January, 2005

BY: 

Christy Omohundro  
Vice President, Regulation  
PacifiCorp  
825 NE Multnomah  
Portland, Oregon 97232  
Telephone: (503)813-6092

**Verification**

STATE OF OREGON )

) ss.

COUNTY OF MULTNOMAH )

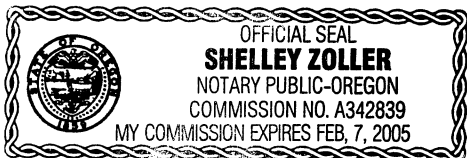
I, CHRISTY OMOHUNDRO, having been first duly sworn on oath, deposes and says: That she is the Vice President, Regulation, at phone number (503)813-6092, for PacifiCorp and makes this verification for and on its behalf of said corporation, being thereto duly authorized;

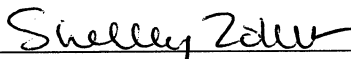
That she has read the forgoing information, knows the contents thereof and believes the same to be true.



Christy Omohundro, Vice President  
PacifiCorp  
825 NE Multnomah  
Portland, Oregon 97232

SIGNED AND SWORN to be before me this 10<sup>th</sup> day of January 2005



  
Notary Public in and for the State of  
Oregon

My Commission Expires: Feb 7, 2005