



825 NE Multnomah, Suite 800
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August 1, 2006

Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

Re: R.04-01-006, Annual Low-Income Mid-Year Report – 2006

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, PacifiCorp (U 901-E) submits the attached 2006 Mid-Year Low Income report for the period January through June 2006. The report contains the requested information on PacifiCorp's California Alternate Rates for Energy (CARE) and Low-Income Energy Efficiency (LIEE) programs.

It is respectfully requested that all formal correspondence and Staff requests regarding this filing be addressed to the following:

By E-mail (preferred):

datarequest@pacificorp.com

By regular mail:

Data Request Response Center
PacifiCorp
825 NE Multnomah, Suite 2000
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Please direct any informal questions to Marisa DeCristoforo at (503) 813-6084.

Sincerely,

Carole Rockney
Director, Customer & Regulatory Liason

cc: Service List

Enclosures

CERTIFICATE OF SERVICE

I hereby certify that on this 2nd day of August, 2006, I caused to be served a copy of **2006 Annual Low-Income Mid-Year Report** on all known parties to proceeding number, R04-01-006 by transmitting an e-mail message (or U.S. mail when E-Mail address is unavailable) with the document attached to all parties named on the official service list.



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TABLE 1 - 2006 PACIFIC POWER CARE EXPENSES

CARE Program:	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual Budget	Percentage of Budget
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget			
Outreach										
Capitation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Applications/Inserts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Media	\$0	\$11,834	\$0	\$0	\$11,834	\$0	\$0	\$11,834		
Other Outreach ⁽¹⁾	\$16,510	\$0	\$0	\$0	\$16,510	\$0	\$0	\$16,510		
Other Outreach subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal Outreach	\$16,510	\$11,834	\$0	\$0	\$28,344	\$0	\$0	\$42,000		67.49%
Processing/Certification/Verification										
Internal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Outside Services ⁽²⁾	\$10,053	\$0	\$0	\$0	\$10,053	\$0	\$0	\$10,053		
Subtotal Processing/Certification/Verification	\$10,053	\$0	\$0	\$0	\$10,053	\$0	\$0	\$12,000		83.78%
General										
Billing System/ Programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Consulting Services ⁽³⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regulatory Compliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Filings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal Regulatory Compliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Labor Costs (including overhead) ^{(4)**}										
Incremental	\$2,618	\$4,451	\$0	\$0	\$7,069	\$0	\$0	\$7,069		
Other general (please specify) ^{(1)***}	\$0	\$750	\$0	\$0	\$750	\$0	\$0	\$750		
Other general subsumed in GRC (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal General	\$2,618	\$5,201	\$0	\$0	\$7,819	\$0	\$0	\$8,000		97.74%
TOTAL PROGRAM COSTS (including costs subsumed in GRC)										
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$29,181	\$17,035	\$0	\$0	\$46,216	\$0	\$0	\$62,000		74.54%
CARE Program Discount										
	\$417,299	\$345,985	\$0	\$0	\$763,284	\$0	\$0	N/A		N/A
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$446,480	\$363,020	\$0	\$0	\$809,500	\$0	\$0	\$62,000		74.54%
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS										

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Outside services should include third party entity contracts to process applications and perform certification and verification activities.
(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.
(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033.

Notes: *Outreach expenditures in Qtr 1 include a payment in January 2006 of \$16,510 for a direct mail distribution in December 2005.
**Estimated labor subsumed in General Rates is not included in costs above, per D.89-09-044 and D.01-05-033.
***Other general expenses include costs for staff attending the LIQB meeting in Qtr 2.

TABLE 3 - 2006 PACIFIC POWER CARE PARTICIPATION

Month	Enrolled by Non-Capitation	Enrolled by Capitation	Total Enrolled	Total CARE Participants	Estimated * Eligible	Participation Rate
January	384	0	384	6,196	15,945	38.86%
February	1,373	0	1,373	7,569	15,952	47.45%
March	-360	0	-360	7,209	15,945	45.21%
April	819	0	819	8,028	15,984	50.23%
May	-710	0	-710	7,318	15,989	45.77%
June	550	0	550	7,868	15,993	49.20%
July	0	0	0			
August	0	0	0			
September	0	0	0			
October	0	0	0			
November	0	0	0			
December	0	0	0			

* 46% of residential customers is the estimated eligibility rate based on census data.

Table 4: Pacific Power, CARE Program balance for six month period Jan-June 2006

Beginning balance @ Jan 01	-\$307,102
Program benefits (discount)	\$763,284
Interest accrual	\$19,625
Recoveries through surcharges	\$307,168
Administration costs	\$46,216
Net balance @ June 30	-\$789,809

Table 5: Pacific Power Surcharge collected and percent responsibility for surcharge by customer class

January through June 2006

Customer Class	Surcharge collected	Surcharge \$/Therm	% of Avg. Bill	% of Total
Commercial	\$ 121,020	\$ 0.00082	1.01%	39.4%
Industrial	\$ 25,728	\$ 0.00082	1.39%	8.4%
Irrigation	\$ 19,989	\$ 0.00082	0.90%	6.5%
Street Lighting	\$ -	\$ -	0.00%	0.0%
Residential	\$ 140,431	\$ 0.00082	0.83%	45.7%
Total	\$ 307,168			

TABLE 6 - 2006 PACIFIC POWER LIEE PROGRAM SUMMARY

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget*	Percentage of Budget
Program Costs							
Weatherization**	\$18,283	\$18,724	\$0	\$0	\$37,007	\$134,885	27.44%
Appliance Replacement**	\$0	\$0	\$0	\$0	\$0	\$0	
Education**	\$0	\$0	\$0	\$0	\$0	\$0	
Total Program Costs	\$18,283	\$18,724	\$0	\$0	\$37,007	\$134,885	27.44%
Administrative Costs							
Outreach	\$0	\$0	\$0	\$0	\$0	\$0	
Inspections	\$114	\$699	\$0	\$0	\$813	\$4,000	20.33%
General****	\$4,539	\$7,982	\$0	\$0	\$12,521	\$23,000	54.44%
Total Administrative Costs	\$4,653	\$8,681	\$0	\$0	\$13,334	\$27,000	49.39%
Grand Total	\$22,936	\$27,405	\$0	\$0	\$50,341	\$161,885	31.10%

* The budget for weatherization includes 2004 and 2005 unspent budget amounts totalling \$44,885. Decision 03-03-007, page 40 allows underexpenditures in a given year to be carried over to the next year's budget.

** Weatherization includes rebates on all measures provided by partnering agencies. They provide weatherization, appliance replacement and energy education, but they are not budgeted separately.

***General Administrative Costs include agency admin. payments and Pacific Power staff labor and employee expenses.

TABLE 7 - 2006 PACIFIC POWER LIEE ADMINISTRATIVE EXPENSES

LIEE Program:	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Outreach							
Applications/Inserts	\$0	\$0	\$0	\$0	\$0	\$0	
Media	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outreach ⁽¹⁾	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outreach subsumed in GRC ⁽⁵⁾	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Outreach*	\$0	\$0	\$0	\$0	\$0	\$0	NA
Inspections							
Internal	\$114	\$699	\$0	\$0	\$813	\$4,000	
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Inspections	\$114	\$699	\$0	\$0	\$813	\$4,000	20.33%
General							
Billing System/ Programming	\$0	\$0	\$0	\$0	\$0	\$0	
Consulting Services ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	
Regulatory Compliance							
Travel	\$0	\$856	\$0	\$0	\$856	\$0	
Filings	\$0	\$0	\$0	\$0	\$0	\$3,000	
Total Regulatory Compliance	\$0	\$856	\$0	\$0	\$856	\$3,000	
Labor Costs (including overhead) ⁽³⁾							
Incremental	\$1,671	\$4,557	\$0	\$0	\$6,228	\$8,000	
Subsumed in General Rates	\$0	\$0	\$0	\$0	\$0	\$0	
Total Labor Costs	\$1,671	\$4,557	\$0	\$0	\$6,228	\$8,000	
Other Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	
Other General ^{(4)*}	\$2,868	\$2,569	\$0	\$0	\$5,437	\$12,000	
General costs subsumed in GRC (please specify) ⁽⁵⁾	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal General	\$4,539	\$7,982	\$0	\$0	\$12,521	\$23,000	54.44%
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	\$4,653	\$8,681	\$0	\$0	\$13,334	\$27,000	49.39%
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)							

(1) Other Outreach General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Utilities should describe the services and indicate if they are on-going or one-time expenditures.

(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.

(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

Note: Estimated labor subsumed in General Rates is not included in costs above, per D.89-09-044 and D.01-05-033.

* Partnering agencies provide outreach services.

** Includes administrative costs reimbursed to local weatherizing agencies (Del Norte Senior Center & Great Northern Corp.) and .

TABLE 9 - 2006 PACIFIC POWER LIEE UNITS AND COSTS

First Quarter: January-March

Second Quarter: April-June

Measures	Units	Completed*		Costs**		Completed*		Costs**	
		Region 1***	Region 16***	Region 1***	Region 16***	Region 1***	Region 16***	Region 1***	Region 16***
		Total	Total	Total	Total	Total	Total	Total	Total
Infiltration & Space Conditioning									
Cooler Cover	Home								
Outlet Switch Gaskets	Home								
Shell Infiltration	Home	7	4	11	\$675	\$66	2	\$130	\$130
Threshold	Home								
Weatherization									
Attic Insulation	Home								
Attic Venting	Home								
Ceiling Insulation	Home	2	2			\$583	3		\$0
Floor Insulation	Home								
Kneewall Insulation	Home								
Weatherstripping	Home	6	6	12	\$329	\$257	2	\$99	\$99
Caulking	Home	3	4	7	\$144	\$0	7		\$0
Home Repairs	Home	7	4	11	\$62	\$27	2	\$20	\$27
Low Flow Shower Device	Home	3	3	6	\$26				
Minor Envelope Repair	Home	7	3	10	\$52	\$24	2	\$15	\$8
Water Heater Pipe Wrap	Home	7	6	13	\$52	\$0	3	\$0	\$0
Sink Faucet Aerator	Home	1	1						
Water Heater Blanket	Home								
Furnaces									
Repair - Gas	Each								
Replacement - Gas	Each								
Repair - Electric	Each								
Replacement - Electric	Each								
Miscellaneous Measures									
Door Replacement	Each	2	2	4	\$721	\$1,108	5	\$0	\$0
Glass Replacement	Each	4	6	10	\$1,471	\$11,510	1	\$646	\$17,041
Duct Wrap	Home	2	2		\$137		2	\$189	\$189
Duct Register	Home								
Storm Windows - Glass Fixed	Each								
Storm Windows - Glass Operable	Each								
Vinyl Retro Window	Each								
Set Back Thermometer	Each	1	1		\$54		2	\$52	\$52
Filter Alert Device	Each								
Foam Tape	Home								
Gas Water Heater Repair/Replace	Each					\$0			
Elec Water Heater Repair/Replace	Each								
Reusable Filter/Replacement Signal	Each	1	1						
Solar Screens	Each								
Compact Fluorescent Bulbs	Each	7	6	13	\$92	\$140	2	\$26	\$0
Refrigerators	Each	2	2		\$805		2	\$1,117	\$1,117
Geo Exchange Heat Pumps	Each								
Microwaves	Each								
CF Fixtures Interior	Each								
CF Fixtures Exterior	Each								
Other (please specify)	Each								
Education									
In-home Education	Home								
Education Workshops									
Other (please specify)									
TOTAL HOMES		7	6	13			2		
Single Family		6	4	10			2		
Multi Family		1	2	3			0		

*Includes # homes receiving a measure vs # measures installed.

**Only costs billed to Pacific Power included. Agencies leverage federal and state funds so services are at no cost to customers.

***Region 1 = coastal area, Region 16 = eastern area.

TABLE 9 - 2006 PACIFIC POWER LIEE UNITS ANI

Year to Date Totals

Measures	Units	Completed YTD*		Costs YTD*	
		Region 1***	Region 16***	Region 1***	Region 16***
Infiltration & Space Conditioning					
Cooler Cover	Home				
Outlet Switch Gaskets	Home				
Shell Infiltration	Home	9	4	\$805	\$66
Threshold	Home				
Weatherization					
Attic Insulation	Home				
Attic Venting	Home				
Ceiling Insulation	Home		5		\$583
Floor Insulation	Home				
Kneewall Insulation	Home				
Weatherstripping	Home	8	13	\$428	\$257
Caulking	Home				
Home Repairs	Home	3	11	\$144	\$0
Low Flow Shower Device	Home	9	5	\$82	\$54
Minor Envelope Repair	Home				
Water Heater Pipe Wrap	Home	3		\$26	
Sink Faucet Aerator	Home	9	11	\$67	\$32
Water Heater Blanket	Home		4		\$0
Furnaces					
Repair - Gas	Each				
Replacement - Gas	Each				
Repair - Electric	Each				
Replacement - Electric	Each				
Miscellaneous Measures					
Door Replacement	Each	2	7	\$721	\$1,108
Glass Replacement	Each	5	13	\$2,117	\$27,905
Duct Wrap	Home	4	3	\$326	\$0
Duct Register	Home				
Storm Windows - Glass Fixed	Each				
Storm Windows - Glass Operable	Each				
Vinyl Retro Window	Each				
Set Back Thermometer	Each	3		\$106	
Filter Alert Device	Each				
Foam Tape	Home				
Gas Water Heater Repair/Replace	Each				
Elec Water Heater Repair/Replace	Each				
Reusable Filter/Replacement Signal	Each				
Solar Screens	Each				
Compact Fluorescent Bulbs	Each	9	13	\$118	\$140
Refrigerators	Each	4		\$1,922	\$0
Geo Exchange Heat Pumps	Each				
Microwaves	Each				
CF Fixtures Interior	Each				
CF Fixtures Exterior	Each				
Other (please specify)	Each				
Education					
In-home Education	Home				
Education Workshops					
Other (please specify)					
TOTAL HOMES		9	13		
Single Family		8	9		
Multi Family		1	4		

*Includes # homes receiving a measure vs # measures installed.
 **Only costs billed to Pacific Power included. Agencies leverage federal and state funds so services are at no cost to customers.
 ***Region 1 = coastal area, Region 16 = eastern area.

TABLE 10 - 2006 PACIFIC POWER LIEE ENERGY

Second Quarter: April-June

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings												
		Region 1		Region 16		Total		Region 1		Region 16		Total								
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms							
Infiltration & Space Conditioning																				
Cooler Cover	Home																			
Outlet Switch Gaskets	Home																			
Shell Infiltration	Home	46.33		46.33																231.64
Threshold	Home																			
Weatherization																				
Attic Insulation	Home																			
Attic Venting	Home																			
Ceiling Insulation	Home			1,139.77																28,494.33
Floor Insulation	Home																			
Kneewall Insulation	Home																			
Weatherstripping	Home	46.33		46.33																923.98
Caulking	Home																			
Home Repairs	Home			361.28																3,612.78
Low Flow Shower Device	Home	198.69		198.69																2,980.33
Minor Envelope Repair	Home																			
Water Heater Pipe Wrap	Home																			
Sink Faucet Aerator	Home	79.29		79.29																1,387.96
Water Heater Blanket	Home			398.03																1,990.17
Furnaces																				
Repair - Gas	Each																			
Replacement - Gas	Each																			
Repair - Electric	Each																			
Replacement - Electric	Each																			
Miscellaneous Measures																				
Door Replacement	Each			98.91																2,472.64
Glass Replacement	Each	67.5		67.5																4,287.78
Duct Wrap	Home	24.85		24.85																1,383.83
Duct Register	Home																			
Storm Windows - Glass Fixed	Each																			
Storm Windows - Glass Operable	Each																			
Vinyl Retro Window	Each																			
Set Back Thermometer	Each	45.52		45.52																546.24
Filter Alert Device	Each																			
Foam Tape	Home																			
Gas Water Heater Repair/Replace	Each																			
Ele Water Heater Repair/Replace	Each																			
Reusable Filter/Replacement Signal	Each																			
Solar Screens	Each	177		177																6,372
Compact Fluorescent Bulbs	Each	1,531.96		1,531.96																22,979.33
Refrigerators	Each																			
Geo Exchange Heat Pumps	Each																			
Microwaves	Each																			
CF Fixtures Interior	Each																			
CF Fixtures Exterior	Each																			
Other - Microwave	Each																			
Education																				
In-home Education	Home																			
Education Workshops																				
Other (please specify)																				
TOTAL		2,217.46		3,445.31		5,662.77		29,084.36		48,576.26		77,662.62								
Total Number of Homes Treated																				
Total Number of Homes Weatherized																				

*Estimated energy savings are based on the Fianl 2001 Joint Utility LIEE Cost and Bill Savings Standardization Report.