



**Pacific Gas and
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October 23, 2006

HAND DELIVERY

Administrative Law Judge Steven A. Weissman
California Public Utilities Commission
505 Van Ness Avenue, Room 5125
San Francisco, CA 94102

Re: R.04-01-006 – Order Instituting Rulemaking on the Commission’s Proposed Policies and Programs
Governing Post-2003- Low-Income Assistance Programs

Dear Docket Clerk:

Enclosed is a courtesy copy of Pacific Gas and Electric Company’s filing of October 23, 2006 in
Rulemaking 04-01-006:

**SIXTY-FIFTH STATUS REPORT
OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND CARE PROGRAM
EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH
17 OF DECISION 01-05-033, ISSUED MAY 7, 2001**

This document was submitted to the Docket office using the new E-filing system, and has been assigned CPUC
Confirmation Number 0000002258. In addition, the service of the document was accomplished by electronic
service on all parties listed on Official Service List R.04-01-006.

Very truly yours,

/s/

Chonda J. Nwamu

CJN/pak

cc: President Michael Peevey
Commissioner Geoffrey Brown
Commissioner Dian Grueneich
Commissioner John Bohn
Commissioner Rachell Chong

Susan E. Brown, LIF
Mariana C. Campbell, DRA
Hazlyn Fortune, DRA
Sarita Sarvate, ED
Donna L. Wagner, ED
Josie Webb, ED

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and Programs
Governing Post-2003 Low-Income Assistance
Programs.

Rulemaking 04-01-006
(Issued January 8, 2004)

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PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH
17 OF DECISION 01-05-033, ISSUED MAY 7, 2001**

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PACIFIC GAS AND ELECTRIC COMPANY

Dated: October 23, 2006

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and Programs
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17 OF DECISION 01-05-033, ISSUED MAY 7, 2001**

In accordance with Ordering Paragraph 17 of Decision 01-05-033, the direction of Administrative Law Judge Gottstein at the July 11 and 28, 2001, status conferences, and the agreements reached between the utilities and the Energy Division on the format and content of the tables, Pacific Gas and Electric Company submits its attached sixty-fifth monthly status report on the results of its Low Income Energy Efficiency and CARE Program efforts, showing results through September 2006.

Respectfully Submitted,

PETER OUBORGCHONDA J. NWAMU

By: _____ /s/
CHONDA J. NWAMU

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Attorneys for
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Dated: October 23, 2006

CERTIFICATE OF ELECTRONIC SERVICE

I, the undersigned, state that I am a citizen of the United States and am employed in the City and County of San Francisco; that I am over the age of eighteen (18) years and not a party to the within cause; and that my business address is 77 Beale Street, San Francisco, California 94105.

I am readily familiar with the business practice of Pacific Gas and Electric Company for collection and processing of correspondence for mailing with the United States Postal Service. In the ordinary course of business, correspondence is deposited with the United States Postal Service the same day it is submitted for mailing.

On 23rd October, I served a true copy of:

**SIXTY-FIFTH STATUS REPORT
OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND CARE
PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH
17 OF DECISION 01-05-033, ISSUED MAY 7, 2001**

- [X] By Electronic Mail – serving the enclosed via e-mail transmission to all parties on the official service list for CPUC Docket R.04-01-006 that have provided e-mail addresses.
- [X] By First Class Mail – serving the enclosed via US mail on all parties on the official service list for CPUC Docket R.04-01-0006 where electronic service cannot be effectuated.

I certify and declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on 23rd October, 2006

/s/
PATRICIA A. KOKASON

PG&E Low Income Programs Monthly Report For September 2006

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report. The full report (including selected tables 1-30 and Leveraging Tables A-C) is required quarterly, in the months of February, May, August and November. The tables required monthly include Tables 1, 4, 6, 10, 11, 11A, 11B, and 16. An End-of-Year Report for the previous year is required in February.

Monthly Low Income Programs Reporting

This Low Income Programs Report includes actual LIEE and CARE results and expenditures for September 2006. *All results reported in this monthly report update and supersede data reported in previous reports.*

2006 Reporting. D.05-12-026 authorized PG&E's CARE and LIEE programs and budgets for 2006. CARE and LIEE 2006 budgets remain the same as the 2005 budgets, with the CARE administration cost being \$7.457 million and the LIEE programs total cost being \$56.530 million plus previous unspent carryover. In recognition of potential added costs for the Winter Initiative and increases to the number of qualifying customers eligible for the programs through D.05-10-044's income eligibility increase, PG&E filed a 2006 budget augmentation on April 14, 2006. D.06-08-025 (corrected by D.06-09-026) augmented PG&E's 2006 budget by \$33.3 million. There were no changes to the 2006 reporting tables.

PG&E is using the most recent measure energy savings by climate zone developed in the Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report.

Customer Eligibility. In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.¹

¹ The *Joint Utility Methodology for Calculating CARE Penetration* (February 6, 2002) and the *Joint Utility CARE Eligibility Update* (February 21, 2003) can be found as Attachments A and B in PG&E's *Seventeenth*

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of CARE-eligible customers on October 15, 2004. Revised estimates were filed on December 28, 2004. These estimates were being used by the Joint Utilities in their 2005 filings until D.05-10-044 directed that low income customer eligibility be increased for both CARE and LIEE.

D.05-10-044 mandated that eligibility criteria for CARE and LIEE be changed from 175 percent of Federal Poverty Guidelines (FPG) (and 200 percent for LIEE seniors and disabled) to 200 percent of FPG for all residential customers. This became effective immediately. When D.05-10-044 was adopted on October 27, 2005, PG&E updated its reporting tables to reflect this change in the December 21, 2005 report for November 2005 results. As a result of this demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. PG&E's CARE and LIEE penetration rates have decreased and are thus not comparable to penetration rates reported before November 2005.

Low Income Winter Initiatives. On October 27, 2005, D.05-10-044 approved various emergency program changes in light of anticipated high natural gas prices in the winter of 2005-2006. For the low income programs, these winter initiatives:

1. Revised LIEE and CARE income eligibility criteria to 200 percent of FPG for all customers,
2. Held harmless from repayment any customer receiving LIEE or CARE program benefits even if the customer is later found to not qualify based on income,
3. Replaced central gas forced air furnaces to renters and homeowners as part of a whole-house effort where an existing furnace has an AFUE of 65 or lower,
4. Performed necessary duct work when installing a new furnace,
5. Replaced leaky water heaters,
6. Increased new refrigerator replacements through go-backs and other initiatives,
7. Implemented telephone enrollment for CARE, and
8. Suspended the dropping of CARE customers for recertification or post-enrollment verification failures.

The Winter Initiative ended April 30, 2006, and PG&E is no longer offering the special Winter Initiative measures and services. For example, inefficient central forced air furnace replacement is not available under the LIEE program. However, PG&E continues to install all furnaces and other measures committed under the Winter Initiative until they are complete.

Greater public awareness of the CARE program brought about by intensive media coverage of the high winter gas prices contributed to increased enrollment. 200,942 new CARE customers were enrolled between November 1, 2005 and April 30, 2006. This marked a net increase of 79,017 customers from the same time frame the previous year. PG&E is also continuing outreach initiatives specifically directed to newly eligible customers.

Low Income Program Highlights

CARE Automatic Enrollment. In October and November 2003, PG&E began to exchange data regarding low income qualified customers with the Turlock and Modesto Irrigation Districts (TID and MID). PG&E provides natural gas in the TID and MID electric service areas. PG&E automatically enrolls qualified low income customers served by the two irrigation districts into CARE. PG&E also provides CARE customer data on shared customers to TID and MID so that these customers can be enrolled in their programs.

PG&E exchanged data with the Sacramento Municipal Utility District (SMUD) in May 2006 to automatically enroll 2,746 low income qualifying SMUD customers that receive gas service from PG&E. PG&E currently exchanges data with Southern California Edison Company and Southern California Gas Company to automatically enroll their CARE customers who also receive PG&E service.

On May 5, 2004 the ACR on Automatic Enrollment authorized that Automatic Enrollment between the utilities and Consumer Services Department (CSD) be implemented. A total of 3,261 CSD customers were automatically enrolled in PG&E's CARE program in 2005. PG&E has received no CSD files from the Energy Division to date in 2006.

D.05-04-052 ordered the utilities to create a new application for migrant farm worker housing centers (MFHCs) and to use their best efforts to begin enrolling all residents of these California Office of Migrant Services (OMS) and other nonprofit managed migrant centers into the CARE program in compliance with Assembly Bill 868. PG&E has worked with the other utilities to consistently revise its agricultural housing CARE applications and has filed its new MFHC and revised agricultural housing applications by advice letter with the California Public Utilities Commission. PG&E has already automatically enrolled the 22 OMS centers in its service area with the new MFHC application. Additionally, PG&E is working in the community to seek and enroll any other qualifying nonprofit MFHCs.

LIEE Leveraging. Currently, PG&E has contracts with LIHEAP agencies that are not working in PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install PG&E ENERGY STAR[®] refrigerators in PG&E electric homes where the LIHEAP contractors have installed all other measures under the State Weatherization Program.

PG&E provides a list of all residential customers to the contractors. From this list, the contractors can tell if the customer is on the CARE rate and if they have received LIEE services in the past. With this information, the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

On a daily basis, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. This month 3,855 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

Attachment A
Rapid Deployment Monthly Reporting Tables

Table 1 – LIEE Program Expenses

Table 4 – LIEE Measure Installations

Table 6 – CARE Program Expenses

Table 10 – CARE Enrollment, Recertification and Attrition

Table 11 – CARE Standard Random Verification Results

Table 11A – CARE Random Verification Results for Capitation

Table 11B – Combined CARE Standard Random Verification Results

Table 16 – CARE Participation – Combined Rural and Urban

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		Table 1 - LIEE Program Expenses - PG&E - September 2006											
2		Current Month Total ^{6,8}			YTD Total ^{6,8}			Budget ^{5 & 7}			%YTD / Budget		
3	LIEE Program	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined
4													
5	Energy Efficiency												
6	- Gas Appliances	0	830,519	830,519	0	7,805,600	7,805,600	0	10,592,883	10,592,883	0.0%	73.7%	73.7%
7	- Electric Appliances	2,137,185	0	2,137,185	21,891,751	0	21,891,751	32,512,577	0	32,512,577	67.3%	0.0%	67.3%
8	- Weatherization	390,447	1,169,901	1,560,348	3,554,469	10,643,610	14,198,079	5,129,602	15,388,807	20,518,409	69.3%	69.2%	69.2%
9	- Outreach and Marketing	298,045	127,734	425,779	2,318,709	993,732	3,312,441	4,056,521	1,738,509	5,795,030	57.2%	57.2%	57.2%
10	- In Home Energy Education	355,244	152,247	507,491	2,955,592	1,266,682	4,222,274	4,043,934	1,733,115	5,777,049	73.1%	73.1%	73.1%
11	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
12	Energy Efficiency TOTAL	3,180,921	2,280,401	5,461,322	30,720,521	20,709,624	51,430,145	45,742,634	29,453,314	75,195,948	67.2%	70.3%	68.4%
13	Pilots	0											
14	Pilot	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
15	Pilots TOTAL	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
16	LIHEAP Leveraging	116,942	0	116,942	756,251	0	756,251	2,000,000	0	2,000,000	37.8%	0.0%	37.8%
17	Training Center	12,677	5,433	18,110	156,924	67,253	224,177	253,105	108,474	361,579	62.0%	62.0%	62.0%
18	Inspections	158,997	68,141	227,138	1,713,147	734,206	2,447,353	2,935,100	1,257,900	4,193,000	58.4%	58.4%	58.4%
19	Advertising	0	0	0	0	0	0	0	0	0	0	0	0.0%
20	M&E Studies	631	271	902	64,932	27,828	92,760	262,500	112,500	375,000	24.7%	24.7%	24.7%
21	Regulatory Compliance	10,347	4,434	14,781	67,156	28,781	95,937	227,500	97,500	325,000	29.5%	29.5%	29.5%
22	Other Administration ¹	338,218	144,950	483,168	3,640,249	1,560,107	5,200,356	5,317,200	2,278,800	7,596,000	68.5%	68.5%	68.5%
23	Indirect Costs ²	0	220,493	220,493	0	1,467,334	1,467,334	0	2,310,000	2,310,000	0.0%	63.5%	63.5%
24	Oversight Costs												
25	- LIAB Start-up	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
26	- LIAB PY 2001	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
27	- LIAB PY 2002	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
28	- LIOB	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
29	- CPUC Energy Division	0	0	0	8,094	3,469	11,563	33,578	14,391	47,969	24.1%	24.1%	24.1%
30	Total Oversight Costs	0	0	0	8,094	3,469	11,563	33,578	14,391	47,969	24.1%	24.1%	24.1%
31													
32	TOTAL COSTS ³	3,818,733	2,503,630	6,322,363	37,127,274	23,131,268	60,258,542	56,771,617	33,322,879	90,094,496	65.4%	69.4%	66.9%
33	TOTAL PROGRAM COSTS ⁴	3,818,733	2,724,123	6,542,856	37,127,274	24,598,602	61,725,876	56,771,617	35,632,879	92,404,496	65.4%	69.0%	66.8%
34	Notes:												
35	1. Other Administration includes administration contractor and PG&E management.												
36	2. Indirect Costs include NGAT testing, which is not paid out of the LIEE budget.												
37	3. Total Costs exclude NGAT testing which is not part of the LIEE budget.												
38	4. Total Program Costs include NGAT testing.												
39	5. The total combined budget reflects the PY2006 LIEE program budget augmentation authorized in D.06-08-025 and later corrected in D.06-09-026.												
40	6. At this time, the total electric and gas actual expenditure split will not result in the exact 70/30 percentage allocation since the measure mix consists of components that are 100% gas and 100% electric.												
41	PG&E will adjust the estimated electric and gas percentage split for the actual expenditures associated with non-incentive measures resulting in an effective 70% and 30% split.												
42	7. The electric and gas split was based on PG&E's workpapers supporting its PY2006 Budget Augmentation request which was approved in D.06-08-025 and later corrected in D.06-09-026.												
43	If PG&E determines at a later time that the actual expenditures do not align with the current authorized electric and gas revenue split, PG&E may seek an adjustment.												
44	8. PG&E reviews the reasonableness of assumptions used in the methodology of allocating support costs across all energy efficiency programs every program cycle. The latest review updated this methodology												
45	retroactively to the beginning of 2006 resulting in the restatement of prior months' results. Only support costs deemed appropriate were allocated to the low income programs.												

	B	C	D	E	F	G
3	Table 4 - LIEE Measure Installations - PG&E - September, 2006					
5			September			YTD
6			Completed and Expensed (1)	Completed but not Expensed (2)	Initiated but not Expensed (3)	Completed and Expensed
7	Measure	Units	Total	Total	Total	Total
8	Furnaces					
9	- Repair - Gas	Each	65	306	-	376
10	- Replacement - Gas	Each	126	476	-	1,638
11	- Repair - Electric	Each	-	-	-	-
12	- Replacement - Electric	Each	-	-	-	-
13	Infiltration & Space Conditioning					
14	- Cover Plates/Gaskets	Home	3,490	495	9,881	29,343
15	- Evaporative Cooler/ Air Condit.Covers	Each	290	37	904	2,524
16	- HVAC Air Filter Replacement	Home	-	-	-	-
17	Weatherization					
18	- Caulking	Home	3,478	505	9,361	29,668
19	- Door Weatherstripping	Home	3,224	480	9,852	28,316
20	- Attic Access Weatherstripping	Home	1,127	234	3,453	10,228
21	- Attic Insulation	Home	348	81	1,607	2,693
22	- Water Heater Blanket	Each	728	123	4,785	6,128
23	- Low Flow Showerhead	Home	3,765	532	8,768	31,198
24	- Minor Home Repairs	Home	3,705	537	9,178	30,776
25	Water Heating Savings					
26	- Water Heater Pipe Wrap	Home	70	8	1,508	662
27	- Faucet Aerators	Home	4,355	631	9,650	35,550
28						
29	Miscellaneous Measures	Each	-	-	-	-
30						
31	Portable/Permanent Evaporative Coolers	Each	151	24	639	1,189
32	Permanent Evaporative Coolers	Each	-	-	-	-
33						
34	Compact Fluorescents Lights	Home	4,554	11,815	-	38,888
35	Compact Fluorescents Hard Wired Porch Lights	Home	1,096	139	2,873	9,087
36						
37	Refrigerators	Each	1,634	511	4,912	18,367
38	Landlord Rebate Pilots					
39	- Refrigerators (CoPay)	Each	-	1	4	29
40	- Air Conditioner Rplmt - Room (CoPay)	Each	-	-	-	1
41	- Air Conditioner Replacement - Central	Each	-	-	-	-
42	Pilots - Rapid Deployment					
43	- Air Conditioner Replacement - Room	Each	64	3	259	732
44	- Air Conditioner Replacement - Central	Each	39	14	-	412
45	- Duct Sealing and Repair	Home	28	2	5,691	245
46	- Whole House Fans	Each	-	-	-	-
47	- Water Heater Replacement - Gas	Each	54	112	-	286
48	- Water Heater Replacement - Electric	Each	-	-	-	1
49	- Set-back Thermostats	Each	-	1	-	-
50	- Evaporative Cooler Maintenance	Each	-	-	-	-
51	Energy Education					
52	- Outreach & Assessment	Home	5,232	11,869	-	43,159
53	- In-Home Education	Home	5,232	11,869	-	43,159
54	- Education Workshops Participants	Home	-	-	-	-
55	Homes Served					
56	Total Number of Homes Treated	Home	5,232	11,869	-	43,159
57	Total Number of Homes Weatherized	Home	4,968	660	-	38,047
58						
59	Notes:					
60	(1) Expensed in the calendar month regardless of when installed.					
61	(2) Completed in any month, but not yet expensed.					
62	(3) Initiated in any month but not yet completed or expensed.					
63						

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 6 - CARE Program Expenses - PG&E - September 2006												
2		Current Month Total			YTD Total ²			Budget			%YTD / Budget		
3	CARE Program	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined	Electric	Gas	Combined
4													
5	Outreach ¹												
6	- Capitation Fees	3,386	1,823	5,210	70,449	37,934	108,382	194,650	55,350	250,000	36.19%	68.53%	43.35%
7	- Other Outreach	260,870	140,469	401,339	2,601,177	1,400,634	4,001,810	3,470,220	986,780	4,457,000	74.96%	141.94%	89.79%
8	- Mass Media Advertising	1,594	858	2,452	52,525	28,282	80,807	155,720	44,280	200,000	33.73%	63.87%	40.40%
9	Total Outreach	265,850	143,150	409,001	2,724,150	1,466,850	4,191,000	3,820,590	1,086,410	4,907,000	71.30%	135.02%	85.41%
10	Automatic Enrollment	0	0	0	982	529	1,511	116,790	33,210	150,000	0.84%	1.59%	1.01%
11	Processing/ Certification/Verification ¹	98,675	53,133	151,808	881,225	474,506	1,355,730	1,245,760	354,240	1,600,000	70.74%	133.95%	84.73%
12	Billing System / Programming	1,449	780	2,228	20,498	11,037	31,536	116,790	33,210	150,000	17.55%	33.24%	21.02%
13	Pilots												
14	Outreach Pilot	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
15	- Pilot (B)	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
16	- Pilot (C)	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
17	Total Pilots	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
18	Needs Assessment	0	0	0	0	0	0	116,790	33,210	150,000	0.00%	0.00%	0.00%
19	Regulatory Compliance	3,923	2,112	6,036	40,020	21,549	61,569	77,860	22,140	100,000	51.40%	97.33%	61.57%
20	Other Administration ¹	9,512	5,122	14,635	192,939	103,890	296,830	233,580	66,420	300,000	82.60%	156.41%	98.94%
21	Indirect Costs	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
22	Oversight Costs	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
23	- LIAB Start-up	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
24	- LIAB PY Past Year	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
25	- LIOB- N/A	0	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
26	- CPUC Energy Division	0	0	0	28,655	15,429	44,084	77,860	22,140	100,000	36.80%	69.69%	44.08%
27	Total Oversight Costs	0	0	0	28,655	15,429	44,084	77,860	22,140	100,000	36.80%	69.69%	44.08%
28													
29	TOTAL PROGRAM COSTS	379,410	204,297	583,707	3,888,468	2,093,791	5,982,259	5,806,020	1,650,980	7,457,000	66.97%	126.82%	80.22%
30													
31	CARE Rate Discount	34,116,270	3,508,987	37,625,257	287,268,987	66,924,470	354,193,457	347,000,000	91,000,000	438,000,000	82.79%	73.54%	80.87%
32	Service Establishment Charge Discount	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Merger Credit Refund Adjustment	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34													
35	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	34,495,680	3,713,284	38,208,964	291,157,455	69,018,261	360,175,716	352,806,020	92,650,980	445,457,000	82.53%	74.49%	80.86%
36													
37	Notes:												
38	1. The Outreach, Processing, and Other Admin expense categories include 2006 Winter Initiative expenses.												
39	2. PG&E reviews the reasonableness of assumptions used in the methodology of allocating support costs across all energy efficiency programs every program cycle. The latest review updated this methodology												
40	retroactively to the beginning of 2006 resulting in the restatement of prior months' results. Only support costs deemed appropriate were allocated to the CARE program.												

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - PG&E - September 2006										
3		Gross Enrollment From Automatic Enrollment ¹	Gross Enrollment From Capitation ²	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Gross Current Month Enrolled B+C+D	Gross Enrollment From Recertification	Total Gross Enrollment E+F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment = Net Enrollment - Recertification I-F	Total CARE Participants
4	December-05										1,040,986
5	January	0	753	46,163	46,916	22,403	69,319	15,136	54,183	31,780	1,072,766
6	February	0	451	25,821	26,272	22,474	48,746	10,385	38,361	15,887	1,088,653
7	March	0	581	27,621	28,202	26,489	54,691	6,842	47,849	21,360	1,110,013
8	April	2,481	516	17,926	20,923	22,267	43,190	12,597	30,593	8,326	1,118,339
9	May	3,837	516	19,075	23,428	27,197	50,625	22,860	27,765	568	1,118,907
10	June	124	560	26,405	27,089	20,879	47,968	29,327	18,641	-2,238	1,116,669
11	July	0	309	23,303	23,612	21,858	45,470	24,291	21,179	-679	1,115,990
12	August	1,632	432	23,142	25,206	32,384	57,590	19,951	37,639	5,255	1,121,245
13	September	3,243	327	24,117	27,687	46,738	74,425	23,256	51,169	4,431	1,125,676
14	October			0			0		0	0	
15	November			0			0		0	0	
16	December			0			0		0	0	
17	Totals	11,317	4,445	233,573	249,335	242,689	492,024	164,645	327,379	84,690	1,125,676
18											
19	Note 1: Includes DCSD Automatic Enrollment.										
20	Note 2: This table reflects gross enrollments in the given month. Capitation expenses related to these enrollments may lag and therefore not be posted until the following month.										

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - PG&E - September 2006								
2		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
3									
4	January-06	1,072,766	0	0.00%	0	0	0	n/a	n/a
5	February-06	1,088,653	0	0.00%	0	0	0	n/a	n/a
6	March-06	1,110,013	0	0.00%	0	0	0	n/a	n/a
7	April-06	1,118,339	0	0.00%	0	0	0	n/a	n/a
8	May-06	1,118,907	2,352	0.21%	1,307	5	1,312	55.78%	0.117%
9	June-06	1,116,669	2,458	0.22%	1,539	2	1,541	62.69%	0.138%
10	July-06	1,115,990	2,197	0.20%			0		
11	August-06	1,121,245	2,524	0.23%			0		
12	September-06	1,125,676	3,451	0.31%			0		
13	October-06	0		0.00%			0		
14	November-06	0		0.00%			0		
15	December-06	0		0.00%			0		
16	Total For 2006	1,125,676	12,982	1.15%	2,846	7	2,853	59.31%	0.253%
17									
18									
19	Table 11A - CARE Random Verification Results for Capitation - PG&E - September 2006								
20									
21		Total Capitation Enrollment	# of Request to Verify	% of Outreach Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Capitation Population
22									
23	January-06	753	0	0.00%	0	0	0	n/a	n/a
24	February-06	451	0	0.00%	0	0	0	n/a	n/a
25	March-06	581	0	0.00%	0	0	0	n/a	n/a
26	April-06	516	0	0.00%	0	0	0	n/a	n/a
27	May-06	516	75	14.53%	51	0	51	68.00%	9.88%
28	June-06	560	89	15.89%	67	0	67	75.28%	11.96%
29	July-06	309	108	34.95%			0		
30	August-06	432	127	29.40%			0		
31	September-06	327	93	28.44%			0		
32	October-06			0.00%			0		
33	November-06			0.00%			0		
34	December-06			0.00%			0		
35	Total For 2006	4,445	492	11.07%	118	0	118	71.95%	2.65%
36									
37	Note 1: Participants are given 90 days to respond to requests for verification; therefore, dropped data will always lag by 90 days.								
38	Note 2: PG&E suspended the Random Verification process from 11/1/05 through 4/30/06 as part of the Winter Customer Care and Relief Program.								

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 11B - Combined CARE Standard Random Verification Results - PG&E - September 2006								
2									
3		Total Capitation and CARE Population	Total # Requested to Verify	% of Population Total	Total # of Participants Dropped (Due to no response)	Total # of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-06	1,072,766	0	0.00%	0	0	0	n/a	n/a
6	February-06	1,088,653	0	0.00%	0	0	0	n/a	n/a
7	March-06	1,110,013	0	0.00%	0	0	0	n/a	n/a
8	April-06	1,118,339	0	0.00%	0	0	0	n/a	n/a
9	May-06	1,118,907	2,427	0.22%	1,358	5	1,363	56.16%	0.12%
10	June-06	1,116,669	2,547	0.23%	1,606	2	1,608	63.13%	0.14%
11	July-06	1,115,990	2,305	0.21%	0	0	0		
12	August-06	1,121,245	2,651	0.24%	0	0	0		
13	September-06	1,125,676	3,544	0.31%	0	0	0		
14	October-06	0	0	0.00%	0	0	0		
15	November-06	0	0	0.00%	0	0	0		
16	December-06	0	0	0.00%	0	0	0		
17	Total For 2006	1,125,676	13,474	1.20%	2,964	7	2,971	59.73%	0.26%
18									
19	Note 1: Participants are given 90 days to respond to requests for verification; therefore, dropped data will always lag by 90 days.								
20	Note 2: PG&E suspended the Random Verification process from 11/1/05 through 4/30/06 as part of the Winter Customer Care and Relief Program.								

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	E	F	G	H
1	SUMMARY TABLE 16					
2	CARE PARTICIPATION - COMBINED RURAL & URBAN - PG&E - SEPTEMBER 2006					
3	2006	Estimated Eligible	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	1,536,146	69,319	69,319	1,072,766	70%
5	February	1,536,146	48,746	118,065	1,088,653	71%
6	March	1,536,146	54,691	172,756	1,110,013	72%
7	April	1,536,146	43,190	215,946	1,118,339	73%
8	May	1,536,146	50,625	266,571	1,118,907	73%
9	June	1,536,146	47,968	314,539	1,116,669	73%
10	July	1,536,146	45,470	360,009	1,115,990	73%
11	August	1,536,146	57,590	417,599	1,121,245	73%
12	September	1,536,146	74,425	492,024	1,125,676	73%
13	October					
14	November					
15	December					
16						
17	Note 1: Enrolled numbers are gross, and include newly enrolled customers and recertified customers.					
18	Therefore, column E (Monthly Enrollment) cannot simply be added to					
19	past month's column G (Total Number) to calculate next month's total number.					

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Total number of addressees: 134

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Commissioner Assigned: Dian Grueneich on March 4, 2005; ALJ Assigned: Kim Malcolm on April 28, 2006

ALJ Assigned: Steven A. Weissman on June 23, 2005

CPUC DOCKET NO. R0401006 CPUC REV 09-29-06

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Total number of addressees: 134

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CPUC DOCKET NO. R0401006 CPUC REV 09-29-06

Total number of addressees: 134

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EMAIL SERVICE LIST**

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Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
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