



## **PG&E Low Income Programs Monthly Report for September 2007**

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002, as revised with Energy Division, following the February 21, 2007 public workshop. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report.

### **Monthly Low Income Programs Reporting**

This Low Income Programs Report includes actual LIEE and CARE results and expenditures through September 2007. ***All results reported in this monthly report update and supersede data reported in previous reports.***

**2007 Reporting.** D.06-12-038 authorized PG&E's CARE and LIEE programs and budgets for 2007-2008. The authorized CARE administration budget is \$7.6 million for 2007 (plus \$287,500 for PG&E's 2007 Cooling Center Pilot Program) and \$7.4 million for 2008. The authorized LIEE program budget is \$77.7 million per year, plus any unspent carryover from previous years.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together on a proposal to update and streamline low income reporting tables for 2007. Some of the previous reporting tables were specific to California State Senate Bill X1-5, enacted in 2001, which required Low Income Rapid Deployment Program funding restrictions and criteria that are no longer relevant to the current programs. Additionally, there have been many changes to the low income programs since 2001 that were not adequately represented in program reports.

D.06-12-038, Ordering Paragraph 9, specified that the Joint Utilities should collaborate with the Energy Division on reporting and comply with reporting requirements set forth by the Energy Division. The Joint Utilities, in consultation with the Energy Division and the Division of Ratepayer Advocates, are using the new reporting criteria agreed to in a November 8, 2006 conference call, beginning with the January 2007 report submitted February 21, 2007. A public workshop to discuss low income program reporting was held at the California Public Utilities Commission (Commission) on February 21, 2007. Workshop participants reviewed and reached consensus on the LIEE monthly reports and reporting categories.

PG&E is using the most recent measure energy savings by climate zone developed in the

Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report for all measures where these are available. For measures not included in the program year (PY) 2001 Evaluation, PG&E is using the best data available from the Database of Energy Efficiency Resources (DEER) or other sources. An impact evaluation of the PY2005 LIEE program is currently underway.

**Customer Eligibility.** In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.<sup>1</sup>

To qualify for the CARE and LIEE programs, a residential customer's household income must be at or below 200 percent of Federal Poverty Guidelines, as required in D.05-10-044.

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of the number of CARE-eligible customers in 2007 on October 15, 2006 (as later authorized going forward by D.06-12-038, Ordering Paragraph 10). PG&E uses these new eligibility estimates in these 2007 reports. As a result of this annual demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. As a result of the increase in eligible population, PG&E's 2007 CARE and LIEE penetration rates have decreased slightly from the penetration rate reported at the end of 2006 and are thus not comparable to penetration rates reported for 2006.

On May 1, 2007, the Commission issued its annual update to the CARE and LIEE program income guidelines effective June 1, 2007 through May 31, 2008. PG&E has incorporated the new CARE and LIEE income guidelines into its tariffs and all program materials, as described in Advice Letter 3052-E on May 14, 2007.

## **Low Income Program Highlights**

### **CARE Program Updates**

On June 1, 2007, PG&E implemented the following CARE Program changes:

- Revised Income Guidelines.
- Implemented Categorical Enrollment and four-year certification for fixed-income customers as authorized in D.06-12-038.

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<sup>1</sup> The *Joint Utility Methodology for Calculating CARE Penetration* (February 6, 2002) and the *Joint Utility CARE Eligibility Update* (February 21, 2003) can be found as Attachments A and B in PG&E's *Eighteenth Annual Progress Report to the California Public Utilities Commission on the California Alternate Rates for Energy (CARE) Program, January 1, 2006-December 31, 2006*, submitted April 30, 2007.

- Utilized a single application for the CARE and FERA Programs as required by the Commission in Assembly Bill (AB) 2576 enacted in 2006.

### **CARE Program Automatic Enrollment**

PG&E currently exchanges data with Southern California Edison Company (SCE) and Southern California Gas Company (SCG) to automatically enroll their CARE customers who also receive PG&E service. PG&E also participates in data exchanges regarding qualified low income customers with the Sacramento Municipal Utility District (SMUD). PG&E provides natural gas in the SMUD electric service area and will automatically enroll qualified low income customers served by SMUD into CARE.

- PG&E automatically enrolled 17,810 gas-only customers into CARE in September through a data exchange with SMUD.

### **CARE Program Outreach in September**

PG&E's CARE Program rolled out multiple outreach direct mailings to increase enrollment of eligible customers:

- PennySaver Direct Mail: 1 million English/Spanish applications were included in PennySaver book.
- Non-Profit Direct Mail: 789 direct mail pieces to non-profit organizations.
- Agricultural Direct Mail: 4,000 direct mail pieces to agriculture customers.
- Vietnamese Direct Mail: 10,000 English/Vietnamese direct mail pieces to the Vietnamese community.
- Chinese Direct Mail: 10,000 English/Chinese direct mail pieces to the Chinese community.
- African American Direct Mail: 10,000 direct mail pieces to the African American community.
- RTP Direct Mail: 42 English/Spanish direct mail pieces to the customers whose homes were recently retrofitted by Rebuilding Together Peninsula.
- RDM Direct Mail: 5,203 English/Spanish direct mail pieces to customers who failed to recertify.

The CARE Program participated in outreach events in San Francisco, Oakland, Richmond, Hayward, Salinas, Redwood City and Fresno where program representatives were available to answer questions and help customers enroll in the program.

**LIEE Leveraging.** Currently, PG&E has eight contracts with Low Income Home Energy Assistance Program (LIHEAP) agencies that are not working within PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install PG&E

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ENERGY STAR<sup>®</sup> refrigerators in homes receiving PG&E electric service where the LIHEAP contractors have installed all other measures under the State Weatherization Program.

PG&E and its contractors use PG&E's Energy Partners Online database (EPO) for LIEE activities. The database shows which customers received LIEE services, what year they were provided, and which customers are participating in CARE. With this information, the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

Through EPO, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. In the month of September, 452 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

**Attachment A**  
**Low Income Programs Monthly Reporting Tables**

**LIEE Tables**

**Table 1L** – LIEE Program Expenses

**Table 2L** – LIEE Measure Installations & Savings

**Table 3L** – Average Bill Savings per Treated Home

**Table 4L** – LIEE Homes Treated by County

**Table 5L** – LIEE Customer Summary

**CARE Tables**

**Table 1C** – CARE Program Expenses

**Table 2C** – CARE Enrollment, Recertification, Attrition, and Penetration

**Table 3C** – CARE Standard Random Verification Results

**Table 4C** – CARE Enrollment by County

**Table 5C** – CARE Capitation Contractors

**Table 6C** – CARE Participants as of Month-End

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|    | A   | B          | C          | D                      | E         | F         | G                     | H          | I          | J                              | K        | L     | M     | N |
|----|---|------------|------------|------------------------|-----------|-----------|-----------------------|------------|------------|--------------------------------|----------|-------|-------|---|
| 1  | <b>Table 1L - LIEE Program Expenses</b>   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 2  | <b>Through September 30, 2007</b>   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 3  | Authorized Budget <sup>(1)</sup>  |            |            | Current Month Expenses |           |           | Year to Date Expenses |            |            | % of Budget Spent Year to Date |          |       |       |   |
| 4  | <b>LIEE Program:</b>  | Electric   | Gas        | Total                  | Electric  | Gas       | Total                 | Electric   | Gas        | Total                          | Electric | Gas   | Total |   |
| 5  | Energy Efficiency   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 6  | Gas Appliances  | -          | 7,274,958  | 7,274,958              | -         | 496,556   | 496,556               | -          | 4,214,697  | 4,214,697                      | -        | 57.9% | 57.9% |   |
| 7  | Electric Appliances   | 34,271,163 | -          | 34,271,163             | 2,815,761 | -         | 2,815,761             | 17,503,849 | -          | 17,503,849                     | 51.1%    | -     | 51.1% |   |
| 8  | Weatherization  | 3,724,290  | 11,172,871 | 14,897,161             | 356,349   | 1,069,048 | 1,425,397             | 3,087,189  | 9,261,568  | 12,348,757                     | 82.9%    | 82.9% | 82.9% |   |
| 9  | Outreach and Assessment   | 3,591,638  | 1,539,274  | 5,130,912              | 314,986   | 134,994   | 449,980               | 2,160,649  | 925,992    | 3,086,641                      | 60.2%    | 60.2% | 60.2% |   |
| 10 | In Home Energy Education  | 4,243,478  | 1,818,634  | 6,062,112              | 420,751   | 180,322   | 601,073               | 2,809,945  | 1,204,262  | 4,014,207                      | 66.2%    | 66.2% | 66.2% |   |
| 11 | Education Workshops   | 280,000    | 120,000    | 400,000                | 693       | 297       | 990                   | 677        | 290        | 967                            | 0.24%    | 0.24% | 0.24% |   |
| 12 | Pilot - Tankless Water Heaters  | -          | 50,000     | 50,000                 | -         | -         | -                     | -          | 20,664     | 20,664                         | -        | 41.3% | 41.3% |   |
| 13 | <b>Energy Efficiency TOTAL</b>  | 46,110,569 | 21,975,737 | 68,086,306             | 3,908,540 | 1,881,217 | 5,789,757             | 25,562,309 | 15,627,473 | 41,189,782                     | 55.4%    | 71.1% | 60.5% |   |
| 14 |   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 15 | Training Center   | 259,700    | 111,300    | 371,000                | 13,536    | 5,801     | 19,337                | 156,566    | 67,100     | 223,666                        | 60.3%    | 60.3% | 60.3% |   |
| 16 | Inspections   | 2,798,341  | 1,199,289  | 3,997,630              | 210,529   | 90,227    | 300,756               | 2,094,306  | 897,560    | 2,991,866                      | 74.8%    | 74.8% | 74.8% |   |
| 17 | Marketing   | -          | -          | -                      | -         | -         | -                     | -          | -          | -                              | -        | -     | -     |   |
| 18 | M&E Studies   | 171,150    | 73,350     | 244,500                | -         | -         | -                     | -          | -          | -                              | -        | -     | -     |   |
| 19 | Regulatory Compliance   | 178,500    | 76,500     | 255,000                | 4,723     | 2,024     | 6,747                 | 61,994     | 26,569     | 88,563                         | 34.7%    | 34.7% | 34.7% |   |
| 20 | General Administration  | 5,387,256  | 2,308,824  | 7,696,080              | 325,252   | 139,393   | 464,645               | 3,018,630  | 1,293,699  | 4,312,329                      | 56.0%    | 56.0% | 56.0% |   |
| 21 | CPUC Energy Division  | 39,900     | 17,100     | 57,000                 | -         | -         | -                     | 8,993      | 3,854      | 12,847                         | 22.5%    | 22.5% | 22.5% |   |
| 22 |   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 23 | <b>TOTAL PROGRAM COSTS</b>  | 54,945,416 | 25,762,100 | 80,707,516             | 4,462,580 | 2,118,662 | 6,581,242             | 30,902,798 | 17,916,255 | 48,819,053                     | 56.2%    | 69.5% | 60.5% |   |
| 24 | Funded Outside of LIEE Program Budget   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 25 | Indirect Costs  | -          | -          | -                      | 40,923    | 17,527    | 58,450                | 440,762    | 188,821    | 629,583                        | -        | -     | -     |   |
| 26 |   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 27 | NGAT Costs  | -          | 2,837,000  | 2,837,000              | -         | 214,465   | 214,465               | -          | 1,689,941  | 1,689,941                      | -        | 59.6% | 59.6% |   |
| 28 |   |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |
| 29 | <sup>(1)</sup> Table 3 and Ordering Paragraph #15, respectively, of D.06-12-038 authorized \$77,733,500 for PY07 LIEE budget and the carryover of prior years unspent funds. The carryover was \$2,974,016. |            |            |                        |           |           |                       |            |            |                                |          |       |       |   |

|    | A  | B            | C                         | D  | E                                 | F                                | G                      |
|----|--|--------------|---------------------------|--|-----------------------------------|----------------------------------|------------------------|
| 1  | <b>Table 2L - LIEE Measure Installations &amp; Savings</b>   |              |                           |  |                                   |                                  |                        |
| 2  | <b>Pacific Gas and Electric</b>  |              |                           |  |                                   |                                  |                        |
| 3  | <b>Through September 30, 2007</b>  |              |                           |  |                                   |                                  |                        |
| 4  | <b>Measures</b>  | <b>Units</b> | <b>Expensed for Month</b> | <b>Expensed Installations Year to Date</b> |                                   |                                  |                        |
| 5  |  |              | <b>Quantity Installed</b> | <b>Quantity Installed</b>                  | <b>kWh (Annual)<sup>[1]</sup></b> | <b>kW (Annual)<sup>[2]</sup></b> | <b>Therms (Annual)</b> |
| 6  | Furnaces   |              |                           |  |                                   |                                  |                        |
| 7  | - Repair - Gas   | Each         | 106                       | 926  | -                                 | -                                | 37,197                 |
| 8  | - Replacement - Gas (Dual Pack)  | Each         | 19                        | 290  | -                                 | -                                | 19,967                 |
| 9  | - Repair - Electric  | Each         |                           |  |                                   |                                  |                        |
| 10 | - Replacement - Electric   | Each         |                           |  |                                   |                                  |                        |
| 11 | Infiltration & Space Conditioning  |              |                           |  |                                   |                                  |                        |
| 12 | - Outlet cover plate gaskets   | Home         | 3,418                     | 26,247                                     | 22,232                            | 4                                | 7,206                  |
| 13 | - Duct Testing   | Home         |                           |  |                                   |                                  |                        |
| 14 | - Duct Sealing   | Home         | 115                       | 1,144                                      | 8,149                             | 16                               | 9,787                  |
| 15 | - Evaporative Coolers  | Each         | 254                       | 1,427                                      | 552,963                           | 857                              | -                      |
| 16 | - Evaporative Cooler Maintenance   | Each         |                           |  |                                   |                                  |                        |
| 17 | - Evaporative Cooler/Air Cond. Covers  | Each         | 217                       | 2,280                                      | 1,268                             | 0                                | 5,412                  |
| 18 | - A/C Replacement - Room   | Each         | 109                       | 724  | 177,056                           | 274                              | -                      |
| 19 | - A/C Replacement - Room (landlord)  | Each         |                           | 1  | 302                               | 0                                | -                      |
| 20 | - A/C Replacement - Central  | Each         | 2                         | 22   | 7,156                             | 11                               | -                      |
| 21 | - A/C Replacement - Central (landlord)   | Each         |                           |  |                                   |                                  |                        |
| 22 | - A/C Tune-up - Central  | Each         |                           |  |                                   |                                  |                        |
| 23 | - A/C Services - Central   | Each         |                           |  |                                   |                                  |                        |
| 24 | - Heat Pump  | Each         |                           |  |                                   |                                  |                        |
| 25 | Weatherization   |              |                           |  |                                   |                                  |                        |
| 26 | - Attic Insulation   | Home         | 236                       | 2,438                                      | 76,691                            | 14                               | 101,160                |
| 27 | - Attic Access Weatherization  | Home         | 1,344                     | 10,772                                     | 4,499                             | 1                                | 8,981                  |
| 28 | - Weatherstripping - Door  | Home         | 3,326                     | 25,760                                     | 61,399                            | 11                               | 57,672                 |
| 29 | - Caulking   | Home         | 3,453                     | 26,500                                     | 64,694                            | 12                               | 70,920                 |
| 30 | - Minor Home Repairs <sup>[5]</sup>  | Home         | 3,683                     | 28,872                                     | 186,147                           | 34                               | 176,470                |
| 31 |  |              |                           |  |                                   |                                  |                        |
| 32 | Water Heater Savings   |              |                           |  |                                   |                                  |                        |
| 33 | - Water Heater Blanket   | Home         | 890                       | 7,280                                      | 42,462                            | 6                                | 75,970                 |
| 34 | - Low Flow Showerhead  | Home         | 2,755                     | 21,499                                     | 97,371                            | 15                               | 160,215                |
| 35 | - Water Heater Replacement - Gas   | Each         | 23                        | 135  | -                                 | -                                | 2,916                  |
| 36 | - Water Heater Replacement - Electric  | Each         | -                         | -  | -                                 | -                                | -                      |
| 37 | - Tankless Water Heater - Gas  | Each         |                           |  |                                   |                                  |                        |
| 38 | - Tankless Water Heater - Electric   | Each         |                           |  |                                   |                                  |                        |
| 39 | - Water Heater Pipe Wrap   | Home         | 90                        | 751  | 32,946                            | 5                                | 386                    |
| 40 | - Faucet Aerators  | Home         | 2,940                     | 23,710                                     | 48,718                            | 7                                | 73,126                 |
| 41 |  |              |                           |  |                                   |                                  |                        |
| 42 | Lighting Measures  |              |                           |  |                                   |                                  |                        |
| 43 | - CFL  | Each         | 40,218                    | 244,235                                    | 5,262,894                         | 653                              | -                      |
| 44 | - Interior Hard wired CFL fixtures   | Each         |                           |  |                                   |                                  |                        |
| 45 | - Exterior Hard wired CFL fixtures   | Each         | 3,273                     | 22,588                                     | 804,110                           | -                                | -                      |
| 46 | - Torchiere  | Each         |                           |  |                                   |                                  |                        |
| 47 |  |              |                           |  |                                   |                                  |                        |
| 48 | Refrigerators  | Each         | 1,637                     | 10,689                                     | 8,134,403                         | 1,456                            | -                      |
| 49 | Refrigerators (landlord)   | Each         | 12                        | 16   | 10,771                            | 2                                | -                      |
| 50 |  |              |                           |  |                                   |                                  |                        |
| 51 | Pool Pumps   | Each         |                           |  |                                   |                                  |                        |
| 52 |  |              |                           |  |                                   |                                  |                        |
| 53 | Pilots   |              |                           |  |                                   |                                  |                        |
| 54 | - A/C Tune-up - Central  | Home         | 157                       | 167  | 24,898                            | 42                               | (2)                    |
| 55 | - Interior Hard wired CFL fixtures   | Each         | 3,617                     | 20,314                                     | 1,405,363                         | 174                              | -                      |
| 56 | - Ceiling Fans <sup>[6]</sup>  | Each         | 251                       | 251  |                                   |                                  |                        |
| 57 |  |              |                           |  |                                   |                                  |                        |
| 58 | Customer Enrollment  |              |                           |  |                                   |                                  |                        |
| 59 | - Outreach & Assessment  | Home         | 6,147                     | 41,029                                     | -                                 | -                                | -                      |
| 60 | - In-Home Education  | Home         | 6,147                     | 41,029                                     | -                                 | -                                | -                      |
| 61 | - Education Workshops  | Participants |                           |  | -                                 | -                                | -                      |
| 62 |  |              |                           |  |                                   |                                  |                        |
| 63 |  |              |                           |  |                                   |                                  |                        |
| 64 | <b>Total Savings</b>   |              |                           |  | <b>17,026,490</b>                 | <b>3,595</b>                     | <b>807,381</b>         |
| 65 |  |              |                           |  |                                   |                                  |                        |
| 66 | <b>Homes Weatherized<sup>[3]</sup></b>   | <b>Home</b>  | <b>4,217</b>              | <b>31,719</b>                              |                                   |                                  |                        |
| 67 |  |              |                           |  |                                   |                                  |                        |
| 68 | <b>Homes Treated<sup>[4]</sup></b>   |              |                           |  |                                   |                                  |                        |
| 69 | - Single Family Homes Treated  | Home         | 3,989                     | 27,331                                     |                                   |                                  |                        |
| 70 | - Multi-family Homes Treated   | Home         | 1,556                     | 10,170                                     |                                   |                                  |                        |
| 71 | - Mobile Homes Treated   | Home         | 602                       | 3,528                                      |                                   |                                  |                        |
| 72 | - Total Number of Homes Treated  | Home         | 6,147                     | 41,029                                     |                                   |                                  |                        |
| 73 |  |              |                           |  |                                   |                                  |                        |
| 74 | - Master-Metered Homes Treated   | Home         | 531                       | 3,545                                      |                                   |                                  |                        |
| 75 |  |              |                           |  |                                   |                                  |                        |
| 76 | <sup>[1]</sup> kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.  |              |                           |  |                                   |                                  |                        |
| 77 | <sup>[2]</sup> kW is estimate using historic PG&E factors.   |              |                           |  |                                   |                                  |                        |
| 78 | <sup>[3]</sup> Weatherization consists of Attic Insulation, Attic Access Weatherization, Door Weatherstripping, Caulking and Minor Home Repairs.   |              |                           |  |                                   |                                  |                        |
| 79 | <sup>[4]</sup> Includes master-metered and non-master-metered homes.   |              |                           |  |                                   |                                  |                        |
| 80 | <sup>[5]</sup> MHR Measures include: Ceiling Repair, Cover Plates Repl, Door Jamb, Door Patch/Plate, Door Repl \$'s (Mat.), Doors Repl, Exhaust Fan Vent \$'s, Ext Wall Repair, Floor Repair, Foam Wall Patch, Glass Repl, Glazing Compound, Int Wall Repair, Lock Set, Lock Set \$'s (Mat.), MHR Shop Fee, Sill Repair, Specialty Glass, Specialty Glass \$'s, Thresholds Installed, Vent Alignment, Vent Material \$ - AWH, Vent Repair - AWH, |              |                           |  |                                   |                                  |                        |
| 81 | Vent Repair - Heater, Window 7x4, Window Assembly Repl, Window Assembly Replace < 12 sq. ft. per Window,   |              |                           |  |                                   |                                  |                        |
| 82 | Window Assembly Replace > 12 sq. ft. per Window, Window Sash Repair  |              |                           |  |                                   |                                  |                        |
| 83 | <sup>[6]</sup> The Ceiling Fan savings from the CFLs installed are shown on the CFL measure row. No savings are shown for the reduction in AC use due to fan operation which we hope to measure in next year's M&E.  |              |                           |  |                                   |                                  |                        |
| 84 |  |              |                           |  |                                   |                                  |                        |



|    | A   | B                |
|----|---|------------------|
| 1  | <b>Table 3L - Average Bill Savings per Treated Home</b> |                  |
| 2  | <b>Pacific Gas and Electric</b>                         |                  |
| 3  | <b>Through September 30, 2007</b>                       |                  |
| 4  | <b>Year-to-date Installations - Expensed</b>            |                  |
| 5  | Annual kWh Savings                                      | 17,026,490       |
| 6  | Annual Therm Savings                                    | 807,381          |
| 7  | Lifecycle kWh Savings                                   | 230,997,005      |
| 8  | Lifecycle Therm Savings                                 | 8,404,720        |
| 9  | Current kWh Rate  | \$ 0.0950        |
| 10 | Current Therm Rate                                      | \$ 0.9938        |
| 11 | Number of Treated Homes                                 | 41,029           |
| 12 | <b>Average 1st Year Bill Savings / Treated Home</b>     | <b>\$ 58.96</b>  |
| 13 | <b>Average Lifecycle Bill Savings / Treated Home</b>    | <b>\$ 560.59</b> |

|    | A                                    | B                  | C         | D         | E                          | F      | G      |
|----|--------------------------------------|--------------------|-----------|-----------|----------------------------|--------|--------|
| 1  | <b>Table 4L - LIEE Homes Treated</b> |                    |           |           |                            |        |        |
| 2  | <b>Pacific Gas and Electric</b>      |                    |           |           |                            |        |        |
| 3  | <b>Through September 30, 2007</b>    |                    |           |           |                            |        |        |
| 3  | County                               | Eligible Customers |           |           | Homes Treated Year to Date |        |        |
| 4  |                                      | Rural              | Urban     | Total     | Rural                      | Urban  | Total  |
| 5  | ALAMEDA                              | 16                 | 179,689   | 179,704   | 0                          | 4,721  | 4,721  |
| 6  | ALPINE                               | 88                 | 9         | 97        | 0                          | 0      | 0      |
| 7  | AMADOR                               | 6,167              | 156       | 6,324     | 112                        | 0      | 112    |
| 8  | BUTTE                                | 51,140             | 281       | 51,421    | 1,200                      | 1      | 1,201  |
| 9  | CALAVERAS                            | 9,030              | 1,061     | 10,090    | 145                        | 12     | 157    |
| 10 | COLUSA                               | 4,118              | 110       | 4,228     | 84                         | 0      | 84     |
| 11 | CONTRA COSTA                         | 1,121              | 91,912    | 93,033    | 4                          | 2,978  | 2,982  |
| 12 | EL DORADO                            | 15,972             | 132       | 16,104    | 387                        | 0      | 387    |
| 13 | FRESNO                               | 13,215             | 135,524   | 148,739   | 317                        | 4,076  | 4,393  |
| 14 | GLENN                                | 5,808              | 525       | 6,333     | 64                         | 3      | 67     |
| 15 | HUMBOLDT                             | 31,766             | 736       | 32,502    | 488                        | 4      | 492    |
| 16 | KERN                                 | 37,339             | 58,159    | 95,499    | 859                        | 1,063  | 1,922  |
| 17 | KINGS                                | 10,055             | 201       | 10,257    | 275                        | 0      | 275    |
| 18 | LAKE                                 | 16,065             | 2,251     | 18,317    | 548                        | 38     | 586    |
| 19 | LASSEN                               | 258                | 123       | 381       | 0                          | 0      | 0      |
| 20 | MADERA                               | 23,280             | 1,828     | 25,108    | 434                        | 0      | 434    |
| 21 | MARIN                                | 3,047              | 22,534    | 25,580    | 75                         | 294    | 369    |
| 22 | MARIPOSA                             | 1,527              | 2,800     | 4,327     | 1                          | 3      | 4      |
| 23 | MENDOCINO                            | 16,934             | 674       | 17,608    | 169                        | 0      | 169    |
| 24 | MERCED                               | 15,493             | 26,858    | 42,351    | 202                        | 842    | 1,044  |
| 25 | MONTEREY                             | 5,732              | 44,850    | 50,582    | 130                        | 1,053  | 1,183  |
| 26 | NAPA                                 | 2,862              | 17,000    | 19,863    | 20                         | 323    | 343    |
| 27 | NEVADA                               | 13,660             | 872       | 14,532    | 174                        | 0      | 174    |
| 28 | PLACER                               | 6,142              | 20,406    | 26,548    | 277                        | 486    | 763    |
| 29 | PLUMAS                               | 4,262              | 10        | 4,272     | 5                          | 0      | 5      |
| 30 | SACRAMENTO                           | 1,098              | 149,782   | 150,880   | 1                          | 1,917  | 1,918  |
| 31 | SAN BENITO                           | 5,724              | 251       | 5,975     | 208                        | 0      | 208    |
| 32 | SAN BERNARDINO                       | 361                | 1         | 362       | 0                          | 0      | 0      |
| 33 | SAN FRANCISCO                        | 0                  | 143,194   | 143,194   | 0                          | 4,147  | 4,147  |
| 34 | SAN JOAQUIN                          | 14,367             | 78,154    | 92,520    | 111                        | 1,155  | 1,266  |
| 35 | SAN LUIS OBISPO                      | 35,622             | 320       | 35,942    | 429                        | 1      | 430    |
| 36 | SAN MATEO                            | 1,534              | 57,861    | 59,395    | 27                         | 733    | 760    |
| 37 | SANTA BARBARA                        | 9,424              | 9,523     | 18,947    | 80                         | 98     | 178    |
| 38 | SANTA CLARA                          | 3,253              | 128,614   | 131,866   | 100                        | 3,030  | 3,130  |
| 39 | SANTA CRUZ                           | 9,416              | 22,654    | 32,070    | 21                         | 422    | 443    |
| 40 | SHASTA                               | 10,923             | 20,222    | 31,146    | 174                        | 328    | 502    |
| 41 | SIERRA                               | 361                | 0         | 361       | 0                          | 0      | 0      |
| 42 | SISKIYOU                             | 27                 | 0         | 27        | 0                          | 0      | 0      |
| 43 | SOLANO                               | 2,860              | 38,697    | 41,557    | 112                        | 506    | 618    |
| 44 | SONOMA                               | 15,452             | 37,918    | 53,370    | 248                        | 974    | 1,222  |
| 45 | STANISLAUS                           | 11,436             | 50,707    | 62,143    | 685                        | 1,172  | 1,857  |
| 46 | SUTTER                               | 16,549             | 143       | 16,692    | 558                        | 2      | 560    |
| 47 | TEHAMA                               | 14,305             | 440       | 14,746    | 214                        | 4      | 218    |
| 48 | TRINITY                              | 884                | 2         | 886       | 0                          | 0      | 0      |
| 49 | TULARE                               | 6,701              | 1,234     | 7,935     | 292                        | 28     | 320    |
| 50 | TUOLUMNE                             | 11,965             | 381       | 12,347    | 271                        | 0      | 271    |
| 51 | YOLO                                 | 15,020             | 21,762    | 36,782    | 225                        | 332    | 557    |
| 52 | YUBA                                 | 15,635             | 19        | 15,655    | 557                        | 0      | 557    |
| 53 | Total                                | 498,015            | 1,370,582 | 1,868,598 | 10,283                     | 30,746 | 41,029 |

|    | A   | B                      | C       | D          | E       | F                      | G      | H      | I   | J                      | K     | L         | M     | N                      | O       | P          | Q     |
|----|---|------------------------|---------|------------|---------|------------------------|--------|--------|-----|------------------------|-------|-----------|-------|------------------------|---------|------------|-------|
| 1  | <b>Table 5L - LIEE Customer Summary</b>   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 2  | <b>Pacific Gas and Electric</b>   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 3  | <b>Through September 30, 2007</b>   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 4  |   | Gas & Electric         |         |            |         | Gas Only               |        |        |     | Electric Only          |       |           |       | Total                  |         |            |       |
| 5  | Month   | # of YTD Homes Treated | Therm   | kWh        | kW      | # of YTD Homes Treated | Therm  | kWh    | kW  | # of YTD Homes Treated | Therm | kWh       | kW    | # of YTD Homes Treated | Therm   | kWh        | kW    |
| 6  | January 2007  | -                      | -       | -          | -       | -                      | -      | -      | -   | -                      | -     | -         | -     | -                      | -       | -          | -     |
| 7  | February 2007   | 1,743                  | 52,817  | 470,641    | 100.7   | 67                     | 3,550  | 2,115  | 0.4 | 297                    | -     | 107,180   | 27.9  | 2,107                  | 56,367  | 579,936    | 129   |
| 8  | March 2007  | 5,261                  | 145,718 | 1,769,941  | 360.7   | 474                    | 16,334 | 4,003  | 0.7 | 838                    | -     | 467,634   | 130.2 | 6,573                  | 162,052 | 2,241,578  | 492   |
| 9  | April 2007  | 9,604                  | 247,548 | 3,287,771  | 644.6   | 1,086                  | 32,275 | 7,736  | 1.3 | 1,473                  | -     | 849,257   | 210.3 | 12,163                 | 279,823 | 4,144,764  | 856   |
| 10 | May 2007  | 13,874                 | 345,474 | 5,545,237  | 1,006.8 | 1,524                  | 42,959 | 12,780 | 2.0 | 2,135                  | -     | 1,379,285 | 316.5 | 17,533                 | 388,432 | 6,937,302  | 1,325 |
| 11 | June 2007   | 18,116                 | 438,922 | 7,388,146  | 1,401.6 | 2,121                  | 55,674 | 16,790 | 2.7 | 2,738                  | -     | 1,779,677 | 440.1 | 22,975                 | 494,597 | 9,184,613  | 1,844 |
| 12 | July 2007   | 22,251                 | 525,823 | 9,229,487  | 1,781.0 | 2,930                  | 73,621 | 26,235 | 4.2 | 3,602                  | -     | 2,305,793 | 574.8 | 28,783                 | 599,444 | 11,561,514 | 2,360 |
| 13 | August 2007   | 26,746                 | 624,155 | 11,296,519 | 2,215.5 | 3,623                  | 87,876 | 35,882 | 5.7 | 4,513                  | -     | 2,976,778 | 759.7 | 34,882                 | 712,031 | 14,309,179 | 2,981 |
| 14 | September 2007  | 31,238                 | 707,997 | 13,418,008 | 2,646.2 | 4,293                  | 99,385 | 49,269 | 7.8 | 5,498                  | (0)   | 3,559,214 | 940.9 | 41,029                 | 807,381 | 17,026,490 | 3,595 |
| 15 | October 2007  |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 16 | November 2007   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 17 | December 2007   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 18 | Figures for each month are Year To Date (YTD). December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L. |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 19 |   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 20 | <b>Note:</b> This table was proposed in May 2007. The February 2007 and March 2007 data may not match with the Bill Savings Report for those months because of minor changes in data in the following months.   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |
| 21 |   |                        |         |            |         |                        |        |        |     |                        |       |           |       |                        |         |            |       |

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|    | A   | B                        | C              | D              | E                             | F            | G             | H                            | I             | J              | K                            | L          | M            |
|----|---|--------------------------|----------------|----------------|-------------------------------|--------------|---------------|------------------------------|---------------|----------------|------------------------------|------------|--------------|
| 1  | <b>Table 1C - CARE Program Expenses - PG&amp;E</b>  |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 2  | <b>Through September 30, 2007</b>   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 3  | <b>Final</b>  | <b>Authorized Budget</b> |                |                | <b>Current Month Expenses</b> |              |               | <b>Year to Date Expenses</b> |               |                | <b>% of Budget Spent YTD</b> |            |              |
| 4  | <b>CARE Program:</b>  | <b>Electric</b>          | <b>Gas</b>     | <b>Total</b>   | <b>Electric</b>               | <b>Gas</b>   | <b>Total</b>  | <b>Electric</b>              | <b>Gas</b>    | <b>Total</b>   | <b>Electric</b>              | <b>Gas</b> | <b>Total</b> |
| 5  | Outreach <sup>[1][2]</sup>  | \$ 3,270,800             | \$ 1,761,200   | \$ 5,032,000   | \$ 187,293                    | \$ 85,542    | \$ 272,834    | \$ 2,218,366                 | \$ 1,134,737  | \$ 3,353,103   | 68%                          | 64%        | 67%          |
| 6  | Automatic Enrollment  | \$ 97,500                | \$ 52,500      | \$ 150,000     | \$ 281                        | \$ 151       | \$ 433        | \$ 879                       | \$ 474        | \$ 1,353       | 1%                           | 1%         | 1%           |
| 7  | Processing/ Certification/Verification  | \$ 1,040,000             | \$ 560,000     | \$ 1,600,000   | \$ 122,866                    | \$ 66,159    | \$ 189,025    | \$ 769,126                   | \$ 414,145    | \$ 1,183,271   | 74%                          | 74%        | 74%          |
| 8  | Information Technology / Programming  | \$ 97,500                | \$ 52,500      | \$ 150,000     | \$ 3,219                      | \$ 1,733     | \$ 4,952      | \$ 27,156                    | \$ 14,622     | \$ 41,778      | 28%                          | 28%        | 28%          |
| 9  |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 10 | Pilots  |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 11 | - Pilot SB 580  | \$ -                     | \$ -           | \$ -           | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 12 | - Pilot   | \$ -                     | \$ -           | \$ -           | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 13 | - Pilot   | \$ -                     | \$ -           | \$ -           | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 14 | Total Pilots  | \$ -                     | \$ -           | \$ -           | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 15 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 16 | Measurement & Evaluation <sup>[3]</sup>   | \$ 81,250                | \$ 43,750      | \$ 125,000     | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 17 | Regulatory Compliance   | \$ 65,000                | \$ 35,000      | \$ 100,000     | \$ -                          | \$ -         | \$ -          | \$ 48,458                    | \$ 26,093     | \$ 74,551      | 75%                          | 75%        | 75%          |
| 18 | General Administration  | \$ 195,000               | \$ 105,000     | \$ 300,000     | \$ 4,150                      | \$ 2,234     | \$ 6,384      | \$ 305,037                   | \$ 164,251    | \$ 469,288     | 156%                         | 156%       | 156%         |
| 19 | CPUC Energy Division  | \$ 65,000                | \$ 35,000      | \$ 100,000     | \$ 42,883                     | \$ 23,091    | \$ 65,974     | \$ 38,433                    | \$ 20,695     | \$ 59,127      | 59%                          | 59%        | 59%          |
| 20 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 21 | <b>SUBTOTAL MANAGEMENT COSTS</b>  | \$ 4,912,050             | \$ 2,644,950   | \$ 7,557,000   | \$ 360,692                    | \$ 178,911   | \$ 539,602    | \$ 3,407,455                 | \$ 1,775,016  | \$ 5,182,471   | 69%                          | 67%        | 69%          |
| 22 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 23 | <b>CARE Rate Discount</b>   | \$ 431,000,000           | \$ 106,000,000 | \$ 537,000,000 | \$ 40,293,798                 | \$ 3,745,243 | \$ 44,039,041 | \$ 300,606,906               | \$ 67,362,192 | \$ 367,969,098 | 70%                          | 64%        | 69%          |
| 24 | Service Establishment Charge Discount   | \$ -                     | \$ -           | \$ -           | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           | 0%                           | 0%         | 0%           |
| 25 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 26 | <b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>   | \$ 435,912,050           | \$ 108,644,950 | \$ 544,557,000 | \$ 40,654,490                 | \$ 3,924,154 | \$ 44,578,644 | \$ 304,014,361               | \$ 69,137,208 | \$ 373,151,569 | 70%                          | 64%        | 69%          |
| 27 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 28 | Other CARE Rate Benefits  |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 29 | - DWR Bond Charge Exemption   |                          |                |                | \$ 2,730,303                  | \$ -         | \$ 2,730,303  | \$ 21,948,442                | \$ -          | \$ 21,948,442  |                              |            |              |
| 30 | - CARE PPP Exemption <sup>[4]</sup>   |                          |                |                | \$ 1,177,112                  | \$ 199,112   | \$ 1,376,224  | \$ 9,337,652                 | \$ 3,039,379  | \$ 12,377,032  |                              |            |              |
| 31 | - California Solar Initiative Exemption   |                          |                |                | \$ 736,356                    | \$ -         | \$ 736,356    | \$ 5,484,059                 | \$ -          | \$ 5,484,059   |                              |            |              |
| 32 | - kWh Surcharge Exemption   |                          |                |                | \$ -                          | \$ -         | \$ -          | \$ -                         | \$ -          | \$ -           |                              |            |              |
| 33 | Total - Other CARE Rate Benefits  |                          |                |                | \$ 4,643,771                  | \$ 199,112   | \$ 4,842,883  | \$ 36,770,153                | \$ 3,039,379  | \$ 39,809,533  |                              |            |              |
| 34 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 35 | Indirect Costs  |                          |                |                | \$ 27,758                     | \$ 14,831.42 | \$ 42,590     | \$ 219,385                   | \$ 117,518.38 | \$ 336,903     |                              |            |              |
| 36 |   |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 37 | <sup>[1]</sup> The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach and Expanded Outreach expenses.          |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 38 | <sup>[2]</sup> The Outreach category includes expenses from Cooling Centers - Pilot.  |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 39 | <sup>[3]</sup> The M&E category includes expenses from Needs Assessment - Phase 2.  |                          |                |                |                               |              |               |                              |               |                |                              |            |              |
| 40 | <sup>[4]</sup> PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the D-Care surcharge. |                          |                |                |                               |              |               |                              |               |                |                              |            |              |

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|    | A   | B                    | C        | D            | E        | F                  | G            | H                          | I              | J               | K                    | L                     | M              | N                  | O                       | P                       | Q                        |  |
|----|---|----------------------|----------|--------------|----------|--------------------|--------------|----------------------------|----------------|-----------------|----------------------|-----------------------|----------------|--------------------|-------------------------|-------------------------|--------------------------|--|
| 1  | <b>Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - PG&amp;E</b> |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 2  | <b>Through September 30, 2007</b>   |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 3  |   | Gross Enrollment     |          |              |          |                    |              |                            |                |                 |                      |                       | Enrollment     |                    |                         |                         |                          |  |
| 4  |   | Automatic Enrollment |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 5  |   | Inter-Utility        | CPUC     | Inter-Agency | SB 580   | Combined (B+C+D+E) | Capitation   | Other Sources <sup>1</sup> | Total (F+G+H)  | Recertification | Total Adjusted (I+J) | Attrition (Drop Offs) | Net (K-L)      | Net Adjusted (M-J) | Total CARE Participants | Estimated CARE Eligible | Penetration Rate % (O/P) |  |
| 6  | Jan-07  | 0                    | 0        | 0            | 0        | 0                  | 306          | 18,741                     | 19,047         | 24,099          | 43,146               | 14,456                | 28,690         | 4,591              | 1,141,978               | 1,601,240               | 71%                      |  |
| 7  | Feb-07  | 0                    | 0        | 0            | 0        | 0                  | 297          | 15,370                     | 15,667         | 20,177          | 35,844               | 15,073                | 20,771         | 594                | 1,142,572               | 1,601,240               | 71%                      |  |
| 8  | Mar-07  | 0                    | 0        | 0            | 0        | 0                  | 467          | 16,466                     | 16,933         | 32,063          | 48,996               | 24,471                | 24,525         | -7,538             | 1,135,034               | 1,601,240               | 71%                      |  |
| 9  | Apr-07  | 1,320                | 0        | 0            | 0        | 1,320              | 315          | 16,484                     | 18,119         | 40,026          | 58,145               | 18,014                | 40,131         | 105                | 1,135,139               | 1,601,240               | 71%                      |  |
| 10 | May-07  | 0                    | 0        | 0            | 0        | 0                  | 564          | 17,381                     | 17,945         | 24,474          | 42,419               | 19,115                | 23,304         | -1,170             | 1,133,969               | 1,601,240               | 71%                      |  |
| 11 | Jun-07  | 0                    | 0        | 0            | 0        | 0                  | 370          | 21,879                     | 22,249         | 18,065          | 40,314               | 25,460                | 14,854         | -3,211             | 1,130,758               | 1,601,240               | 71%                      |  |
| 12 | Jul-07  | 630                  | 0        | 0            | 0        | 630                | 318          | 29,316                     | 30,264         | 37,839          | 68,103               | 22,951                | 45,152         | 7,313              | 1,138,071               | 1,601,240               | 71%                      |  |
| 13 | Aug-07  | 0                    | 0        | 0            | 0        | 0                  | 497          | 23,336                     | 23,833         | 57,088          | 80,921               | 19,182                | 61,739         | 4,651              | 1,142,722               | 1,601,240               | 71%                      |  |
| 14 | Sep-07  | 17,810               | 0        | 0            | 0        | 17,810             | 176          | 17,961                     | 35,947         | 32,296          | 68,243               | 22,158                | 46,085         | 13,789             | 1,156,511               | 1,601,240               | 72%                      |  |
| 15 | Oct-07  |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 16 | Nov-07  |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 17 | Dec-07  |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 18 | <b>Total for 2007</b>   | <b>19,760</b>        | <b>0</b> | <b>0</b>     | <b>0</b> | <b>19,760</b>      | <b>3,310</b> | <b>176,934</b>             | <b>200,004</b> | <b>286,127</b>  | <b>486,131</b>       | <b>180,880</b>        | <b>305,251</b> | <b>19,124</b>      |                         |                         |                          |  |
| 19 |   |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 20 |   |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |
| 21 | <sup>1</sup> Not Including Recertification Enrollment                                     |                      |          |              |          |                    |              |                            |                |                 |                      |                       |                |                    |                         |                         |                          |  |

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|    | A   | B                     | C                                | D                     | E   | F   | G             | H  | I                             |
|----|---|-----------------------|----------------------------------|-----------------------|---|---|---------------|--|-------------------------------|
| 1  | <b>Table 3C - CARE Standard Random Verification Results - PG&amp;E</b>  |                       |                                  |                       |   |   |               |  |                               |
| 2  | <b>Through September 30, 2007</b>   |                       |                                  |                       |   |   |               |  |                               |
| 3  |   | Total CARE Population | Participants Requested to Verify | % of Population Total | Participants Dropped (Due to no response) | Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification <sup>1</sup> | % of Total Population Dropped |
| 4  | <b>Jan-07</b>   | 1,141,978             | 1,747                            | 0.15%                 | 1,168                                     | 25  | 1,193         | 68.29%   | 0.10%                         |
| 5  | <b>Feb-07</b>   | 1,142,572             | 2,052                            | 0.18%                 | 1,373                                     | 37  | 1,410         | 68.71%   | 0.12%                         |
| 6  | <b>Mar-07</b>   | 1,135,034             | 2,084                            | 0.18%                 | 1,422                                     | 30  | 1,452         | 69.67%   | 0.13%                         |
| 7  | <b>Apr-07</b>   | 1,135,139             | 340                              | 0.03%                 | 237                                       | 7   | 244           | 71.76%   | 0.02%                         |
| 8  | <b>May-07</b>   | 1,133,969             | 431                              | 0.04%                 | 279                                       | 5   | 284           | 65.89%   | 0.03%                         |
| 9  | <b>Jun-07</b>   | 1,130,758             | 2,664                            | 0.24%                 | 1,790                                     | 58  | 1,848         | 69.37%   | 0.16%                         |
| 10 | <b>Jul-07</b>   | 1,138,071             | 2,647                            | 0.23%                 |   |   |               |  |                               |
| 11 | <b>Aug-07</b>   | 1,142,722             | 3,843                            | 0.34%                 |   |   |               |  |                               |
| 12 | <b>Sep-07</b>   | 1,156,511             | 6,099                            | 0.53%                 |   |   |               |  |                               |
| 13 | <b>Oct-07</b>   |                       |                                  |                       |   |   |               |  |                               |
| 14 | <b>Nov-07</b>   |                       |                                  |                       |   |   |               |  |                               |
| 15 | <b>Dec-07</b>   |                       |                                  |                       |   |   |               |  |                               |
| 16 | <b>Total for 2007</b>   | <b>1,156,511</b>      | <b>21,907</b>                    | <b>1.89%</b>          | <b>6,269</b>                              | <b>162</b>                                    | <b>6,431</b>  | <b>69.02%</b>                                      | <b>0.56%</b>                  |
| 17 |   |                       |                                  |                       |   |   |               |  |                               |
| 18 | <sup>1</sup> Participants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days. |                       |                                  |                       |   |   |               |  |                               |

Pacific Gas and Electric Company LIEE and CARE Monthly Report

|    | A  | B                  | C       | D         | E                 | F            | G                  | H       | I         | J                | K     | L     |
|----|--|--------------------|---------|-----------|-------------------|--------------|--------------------|---------|-----------|------------------|-------|-------|
| 1  | <b>Table 4C - CARE Enrollment by County - PG&amp;E</b> |                    |         |           |                   |              |                    |         |           |                  |       |       |
| 2  | <b>Through September 30, 2007</b>                      |                    |         |           |                   |              |                    |         |           |                  |       |       |
| 3  |  | Estimated Eligible |         |           | Gross Enrollments |              | Total Participants |         |           | Penetration Rate |       |       |
| 4  | County   | Urban              | Rural   | Total     | Current Month     | Year to Date | Urban              | Rural   | Total     | Urban            | Rural | Total |
| 5  | ALAMEDA  | 135,949            | 8       | 135,957   | 5,848             | 49,987       | 111,632            | 8       | 111,640   | 82%              | 105%  | 82%   |
| 6  | ALPINE   | 9                  | 87      | 96        | 2                 | 6            | 1                  | 11      | 12        | 11%              | 13%   | 12%   |
| 7  | AMADOR   | 137                | 6,032   | 6,169     | 190               | 1,336        | 86                 | 2,808   | 2,894     | 63%              | 47%   | 47%   |
| 8  | BUTTE  | 259                | 47,994  | 48,252    | 1,764             | 13,093       | 113                | 28,067  | 28,180    | 44%              | 58%   | 58%   |
| 9  | CALAVERAS  | 1,117              | 8,798   | 9,915     | 209               | 1,575        | 392                | 3,283   | 3,675     | 35%              | 37%   | 37%   |
| 10 | COLUSA   | 138                | 3,986   | 4,124     | 179               | 1,197        | 55                 | 2,557   | 2,612     | 40%              | 64%   | 63%   |
| 11 | CONTRA COSTA   | 78,576             | 722     | 79,298    | 2,541             | 25,338       | 64,693             | 164     | 64,857    | 82%              | 23%   | 82%   |
| 12 | EL DORADO  | 124                | 15,902  | 16,026    | 511               | 3,833        | 49                 | 8,161   | 8,210     | 39%              | 51%   | 51%   |
| 13 | FRESNO   | 123,448            | 14,250  | 137,698   | 5,371             | 51,125       | 103,134            | 10,765  | 113,899   | 84%              | 76%   | 83%   |
| 14 | GLENN  | 552                | 5,636   | 6,188     | 179               | 1,502        | 435                | 3,287   | 3,722     | 79%              | 58%   | 60%   |
| 15 | HUMBOLDT   | 758                | 29,480  | 30,238    | 873               | 7,266        | 318                | 16,731  | 17,049    | 42%              | 57%   | 56%   |
| 16 | KERN   | 47,158             | 44,420  | 91,579    | 3,798             | 35,256       | 39,080             | 36,028  | 75,108    | 83%              | 81%   | 82%   |
| 17 | KINGS  | 181                | 9,991   | 10,171    | 368               | 3,158        | 102                | 6,782   | 6,884     | 56%              | 68%   | 68%   |
| 18 | LAKE   | 1,454              | 16,573  | 18,026    | 447               | 3,749        | 598                | 8,313   | 8,911     | 41%              | 50%   | 49%   |
| 19 | LASSEN   | 144                | 236     | 380       | 6                 | 86           | 73                 | 76      | 149       | 51%              | 32%   | 39%   |
| 20 | MADERA   | 1,100              | 23,476  | 24,576    | 651               | 6,254        | 614                | 14,917  | 15,531    | 56%              | 64%   | 63%   |
| 21 | MARIN  | 18,151             | 2,503   | 20,654    | 404               | 4,091        | 9,987              | 1,373   | 11,360    | 55%              | 55%   | 55%   |
| 22 | MARIPOSA   | 2,782              | 1,477   | 4,259     | 89                | 722          | 1,339              | 505     | 1,844     | 48%              | 34%   | 43%   |
| 23 | MENDOCINO  | 530                | 16,694  | 17,224    | 425               | 3,504        | 189                | 8,907   | 9,096     | 36%              | 53%   | 53%   |
| 24 | MERCED   | 25,825             | 14,915  | 40,739    | 1,388             | 12,988       | 18,021             | 10,532  | 28,553    | 70%              | 71%   | 70%   |
| 25 | MONTEREY   | 36,661             | 7,120   | 43,781    | 1,210             | 12,286       | 25,117             | 6,235   | 31,352    | 69%              | 88%   | 72%   |
| 26 | NAPA   | 15,242             | 2,555   | 17,796    | 356               | 3,054        | 7,819              | 1,222   | 9,041     | 51%              | 48%   | 51%   |
| 27 | NEVADA   | 765                | 13,358  | 14,123    | 297               | 2,334        | 244                | 6,087   | 6,331     | 32%              | 46%   | 45%   |
| 28 | PLACER   | 18,201             | 7,179   | 25,380    | 1,002             | 6,467        | 11,989             | 3,921   | 15,910    | 66%              | 55%   | 63%   |
| 29 | PLUMAS   | 12                 | 4,235   | 4,247     | 65                | 599          | 2                  | 1,405   | 1,407     | 16%              | 33%   | 33%   |
| 30 | SACRAMENTO   | 122,523            | 987     | 123,510   | 20,403            | 50,070       | 95,415             | 326     | 95,741    | 78%              | 33%   | 78%   |
| 31 | SAN BENITO   | 232                | 5,516   | 5,748     | 98                | 1,178        | 70                 | 3,400   | 3,470     | 30%              | 62%   | 60%   |
| 32 | SAN BERNARDINO   | 1                  | 361     | 362       | 11                | 113          | 1                  | 303     | 304       | 124%             | 84%   | 84%   |
| 33 | SAN FRANCISCO  | 82,258             | 0       | 82,258    | 1,958             | 21,108       | 66,927             | 0       | 66,927    | 81%              | n/a   | 81%   |
| 34 | SAN JOAQUIN  | 74,727             | 9,113   | 83,840    | 2,869             | 27,495       | 55,831             | 7,582   | 63,413    | 75%              | 83%   | 76%   |
| 35 | SAN LUIS OBISPO  | 287                | 35,131  | 35,418    | 705               | 6,543        | 41                 | 16,775  | 16,816    | 14%              | 48%   | 47%   |
| 36 | SAN MATEO  | 44,164             | 1,213   | 45,377    | 1,223             | 12,255       | 32,818             | 919     | 33,737    | 74%              | 76%   | 74%   |
| 37 | SANTA BARBARA  | 8,090              | 10,407  | 18,497    | 578               | 5,520        | 5,779              | 7,833   | 13,612    | 71%              | 75%   | 74%   |
| 38 | SANTA CLARA  | 98,691             | 2,885   | 101,575   | 4,257             | 37,416       | 91,092             | 2,262   | 93,354    | 92%              | 78%   | 92%   |
| 39 | SANTA CRUZ   | 20,480             | 6,069   | 26,550    | 599               | 5,527        | 13,354             | 3,081   | 16,435    | 65%              | 51%   | 62%   |
| 40 | SHASTA   | 18,744             | 11,183  | 29,927    | 687               | 6,284        | 9,360              | 6,676   | 16,036    | 50%              | 60%   | 54%   |
| 41 | SIERRA   | 0                  | 359     | 359       | 8                 | 44           | 0                  | 104     | 104       | n/a              | 29%   | 29%   |
| 42 | SISKIYOU   | 0                  | 27      | 27        | 0                 | 1            | 0                  | 7       | 7         | n/a              | 26%   | 26%   |
| 43 | SOLANO   | 34,568             | 2,712   | 37,280    | 1,050             | 10,703       | 26,298             | 2,036   | 28,334    | 76%              | 75%   | 76%   |
| 44 | SONOMA   | 34,213             | 14,131  | 48,344    | 1,267             | 12,473       | 26,215             | 8,131   | 34,346    | 77%              | 58%   | 71%   |
| 45 | STANISLAUS   | 48,362             | 10,526  | 58,888    | 1,726             | 16,025       | 32,447             | 7,497   | 39,944    | 67%              | 71%   | 68%   |
| 46 | SUTTER   | 118                | 14,792  | 14,910    | 568               | 4,783        | 67                 | 10,276  | 10,343    | 57%              | 69%   | 69%   |
| 47 | TEHAMA   | 492                | 13,975  | 14,467    | 361               | 3,307        | 204                | 8,353   | 8,557     | 41%              | 60%   | 59%   |
| 48 | TRINITY  | 2                  | 870     | 872       | 14                | 87           | 2                  | 275     | 277       | 105%             | 32%   | 32%   |
| 49 | TULARE   | 1,054              | 6,759   | 7,813     | 350               | 3,343        | 700                | 6,454   | 7,154     | 66%              | 95%   | 92%   |
| 50 | TUOLUMNE   | 407                | 11,896  | 12,302    | 237               | 1,967        | 80                 | 5,109   | 5,189     | 20%              | 43%   | 42%   |
| 51 | YOLO   | 17,826             | 13,412  | 31,238    | 737               | 6,116        | 8,198              | 7,468   | 15,666    | 46%              | 56%   | 50%   |
| 52 | YUBA   | 24                 | 14,754  | 14,779    | 364               | 2,967        | 8                  | 8,510   | 8,518     | 33%              | 58%   | 58%   |
| 53 |  |                    |         |           |                   |              |                    |         |           |                  |       |       |
| 54 | Total  | 1,116,537          | 484,703 | 1,601,240 | 68,243            | 486,131      | 860,989            | 295,522 | 1,156,511 | 77%              | 61%   | 72%   |

Pacific Gas and Electric Company LIEE and CARE Monthly Report

|    | A   | B  | C   | D      | E      | F                           | G     | H     | I                            |
|----|---|--|-----|--------|--------|-----------------------------|-------|-------|------------------------------|
| 1  | <b>Table 5C - CARE Capitation Contractors - PG&amp;E</b>            |  |     |        |        |                             |       |       |                              |
| 2  | <b>Through September 30, 2007</b>                                   |  |     |        |        |                             |       |       |                              |
| 3  |   | Contractor Type<br>(Check one or more if applicable) |     |        |        | Year to Date<br>Enrollments |       |       | Year to Date<br>Expenditures |
| 4  | Contractor Name   | Private  | CBO | WMDVBE | LIHEAP | Rural                       | Urban | Total |                              |
| 5  |   |  |     |        |        |                             |       |       |                              |
| 6  | Airport Neighbors United Inc  |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 7  | Alameda County Associated Community Action                          |  | X   |        |        | 0                           | 7     | 7     | \$96                         |
| 8  | Allen Temple Health and Social Services Ministries                  |  |     |        |        | 0                           | 7     | 7     | \$150                        |
| 9  | Amador-Tuolumne Community Action Agency                             |  | X   |        |        | 13                          | 0     | 13    | \$195                        |
| 10 | Area 12 Agency on Aging   | X  |     |        |        | 6                           | 1     | 7     | \$105                        |
| 11 | Asian Community Mental Health Services                              |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 12 | Asian Resources   |  | X   |        |        | 0                           | 9     | 9     | \$132                        |
| 13 | California Association of Area Agencies on Aging                    |  | X   |        |        | 113                         | 446   | 559   | \$8,385                      |
| 14 | California Association of the Physically Handicapped, Inc. (Fresno) |  | X   |        |        | 1                           | 3     | 4     | \$60                         |
| 15 | California Welfare To Independence Network 2000, Inc.               |  |     |        | X      | 0                           | 0     | 0     | \$0                          |
| 16 | CARECEN Family Services Program                                     | X  |     |        |        | 0                           | 0     | 0     | \$0                          |
| 17 | Catholic Charities Diocese of Fresno                                |  | X   |        |        | 0                           | 21    | 21    | \$315                        |
| 18 | Catholic Charities Diocese of Stockton                              |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 19 | Center for Training and Careers, Inc.                               |  | X   |        |        | 0                           | 6     | 6     | \$90                         |
| 20 | Central Coast Energy Services, Inc                                  |  | X   |        |        | 33                          | 224   | 257   | \$3,762                      |
| 21 | Central Latino de San Francisco                                     |  | X   |        |        | 0                           | 3     | 3     | \$42                         |
| 22 | Central Valley Opportunity Center                                   |  | X   |        |        | 14                          | 86    | 100   | \$1,500                      |
| 23 | Centro Legal de la Raza, Inc  |  | X   |        | X      | 0                           | 0     | 0     | \$0                          |
| 24 | Chabot College Foundation   |  | X   |        |        | 0                           | 32    | 32    | \$480                        |
| 25 | Charles P. Foster Foundation  | X  |     |        |        | 0                           | 0     | 0     | \$0                          |
| 26 | Child Care Links  |  | X   | X      |        | 0                           | 5     | 5     | \$75                         |
| 27 | Chinese Christian Herald Crusades                                   |  | X   |        |        | 1                           | 8     | 9     | \$132                        |
| 28 | Communication Services, LLC   |  | X   |        |        | 95                          | 356   | 451   | \$6,765                      |
| 29 | Community Action Agency of Butte County, Inc.                       |  |     |        |        | 119                         | 4     | 123   | \$1,845                      |
| 30 | Community Action Marin  |  | X   |        | X      | 34                          | 232   | 266   | \$3,876                      |
| 31 | Community Action of Napa Valley                                     |  | X   |        |        | 1                           | 0     | 1     | \$15                         |
| 32 | Community Action Partnership of Madera County                       |  | X   |        |        | 0                           | 2     | 2     | \$30                         |
| 33 | Community Gatepath  |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 34 | Community Resource Project, Inc.                                    |  | X   |        |        | 31                          | 298   | 329   | \$5,136                      |
| 35 | Council for the Spanish Speaking                                    |  | X   |        |        | 0                           | 2     | 2     | \$30                         |
| 36 | County of San Benito Community Services & Workforce Development     |  | X   |        |        | 8                           | 0     | 8     | \$105                        |
| 37 | Cupertino Community SVCS Inc.                                       |  | X   |        |        | 0                           | 17    | 17    | \$255                        |
| 38 | Davis Street Community Center                                       |  | X   |        |        | 0                           | 22    | 22    | \$315                        |
| 39 | Delta Community Services  |  | X   |        |        | 0                           | 7     | 7     | \$99                         |
| 40 | Disability Resource Agency for Independent Living                   |  | X   |        |        | 0                           | 5     | 5     | \$72                         |
| 41 | Dixon Family Services   |  | X   |        |        | 10                          | 2     | 12    | \$180                        |
| 42 | Familia Unidas  |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 43 | Franklin McKinley Education Foundation                              |  | X   | X      |        | 0                           | 0     | 0     | \$0                          |
| 44 | God Financial Plan, Inc.  |  | X   |        |        | 0                           | 1     | 1     | \$12                         |
| 45 | Greater Hill Zion Missionary Baptist Church                         |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 46 | Heritage Institute for Family Advocacy                              |  | X   |        |        | 10                          | 67    | 77    | \$1,155                      |
| 47 | Hip Housing Human Investment Project, Inc.                          |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 48 | Housing Rights  |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 49 | Independent Living Center of Kern County, inc.                      |  | X   |        |        | 0                           | 3     | 3     | \$105                        |
| 50 | Independent Living Resource Center SF                               |  | X   |        |        | 0                           | 4     | 4     | \$60                         |
| 51 | Indian Health Center of Santa Clara Valley                          |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 52 | Kings Community Action Organization, Inc.                           |  | X   |        |        | 0                           | 19    | 19    | \$285                        |
| 53 | La Luz Bilingual Center   |  | X   | X      |        | 7                           | 0     | 7     | \$105                        |
| 54 | Madera County Community Action Agency, Inc.                         |  | X   |        | X      | 0                           | 0     | 0     | \$0                          |
| 55 | Mendocino Latinos Para La Comunidad, Inc.                           |  | X   |        |        | 26                          | 0     | 26    | \$390                        |
| 56 | Merced County Community Action Agency                               |  | X   |        | X      | 11                          | 64    | 75    | \$1,125                      |
| 57 | Merced Lao Family Community Inc.                                    |  | X   |        |        | 2                           | 43    | 45    | \$666                        |
| 58 | Monument Crisis Center  |  | X   |        |        | 0                           | 12    | 12    | \$180                        |
| 59 | Native American Health Center                                       |  | X   |        |        | 0                           | 4     | 4     | \$57                         |
| 60 | Ninth District CME Church   |  | X   |        |        | 0                           | 0     | 0     | \$0                          |
| 61 | North Coast Opportunities, Inc.                                     |  |     |        |        | 0                           | 0     | 0     | \$0                          |
| 62 | Northeast Community Federal Credit Union                            |  | X   |        |        | 0                           | 1     | 1     | \$15                         |
| 63 | Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)           |  | X   |        | X      | 0                           | 68    | 68    | \$885                        |
| 64 | Partners For Peace  |  | X   |        |        | 0                           | 2     | 2     | \$30                         |
| 65 | People of Purpose   |  | X   |        |        | 0                           | 5     | 5     | \$75                         |



|    | A  | B  | C   | D      | E      | F                           | G            | H            | I                            |
|----|--|--|-----|--------|--------|-----------------------------|--------------|--------------|------------------------------|
| 1  | <b>Table 5C - CARE Capitation Contractors - PG&amp;E</b>       |  |     |        |        |                             |              |              |                              |
| 2  | <b>Through September 30, 2007</b>                              |  |     |        |        |                             |              |              |                              |
| 3  |  | Contractor Type<br>(Check one or more if applicable) |     |        |        | Year to Date<br>Enrollments |              |              | Year to Date<br>Expenditures |
| 4  | Contractor Name  | Private  | CBO | WMDVBE | LIHEAP | Rural                       | Urban        | Total        |                              |
| 66 | Peoples Community Partnership Federal Credit Union             |  | X   |        |        | 0                           | 3            | 3            | \$45                         |
| 67 | Plumas County Community Development Commission                 | X  |     |        |        | 1                           | 0            | 1            | \$15                         |
| 68 | Plumas Crisis Intervention & Resource Center                   |  | X   |        |        | 19                          | 0            | 19           | \$285                        |
| 69 | Proteus Inc.   |  | X   |        |        | 4                           | 6            | 10           | \$150                        |
| 70 | Q Foundation DBA Aids Housing Alliance SF                      |  | X   |        |        | 0                           | 5            | 5            | \$75                         |
| 71 | REDI ( Renewable Energy Development institute)                 |  | X   |        |        | 0                           | 4            | 4            | \$60                         |
| 72 | Redwood Community Action Agency                                | X  |     |        | X      | 35                          | 0            | 35           | \$504                        |
| 73 | Regional Technical Training                                    |  | X   | X      |        | 0                           | 0            | 0            | \$0                          |
| 74 | Resources for Independent Living Inc. - Sacramento             |  | X   |        |        | 0                           | 4            | 4            | \$60                         |
| 75 | RetroTech, Inc.  |  | X   |        |        | 17                          | 163          | 180          | \$2,835                      |
| 76 | Rising Sun Energy Center                                       |  | X   |        |        | 0                           | 14           | 14           | \$210                        |
| 77 | Salvation Army Golden State Divisional Headquarters            |  | X   |        |        | 30                          | 258          | 288          | \$4,320                      |
| 78 | San Francisco / Sacramento district (AMEC)                     |  |     |        |        | 0                           | 1            | 1            | \$12                         |
| 79 | San Francisco Community Power Cooperative                      |  | X   |        |        | 0                           | 0            | 0            | \$0                          |
| 80 | San Francisco's Womens Center                                  |  | X   |        |        | 0                           | 0            | 0            | \$0                          |
| 81 | Second Harvest Food Bank of Santa Cruz and San Benito Counties |  |     |        |        | 0                           | 4            | 4            | \$51                         |
| 82 | Seniors First, Inc.  |  | X   |        |        | 0                           | 15           | 15           | \$225                        |
| 83 | Shoreview Residents Association, Inc.                          |  | X   |        |        | 0                           | 0            | 0            | \$0                          |
| 84 | Southeast Asian Institute for Advancement, Inc.                |  | X   |        |        | 0                           | 0            | 0            | \$0                          |
| 85 | Universal Multi-Cultural Awareness Foundation                  |  | X   |        |        | 0                           | 29           | 29           | \$435                        |
| 86 | Volunteer Center Of Sonoma County                              |  | X   |        |        | 6                           | 29           | 35           | \$435                        |
| 87 | YMCA of the East Bay West Contra Costa Branch                  |  | X   |        |        | 1                           | 4            | 5            | \$66                         |
| 88 | Yuba Sutter Legal Center                                       |  | X   |        |        | 25                          | 0            | 25           | \$375                        |
| 89 | <b>Total Enrollments and Expenditures</b>                      |  |     |        |        | <b>673</b>                  | <b>2,637</b> | <b>3,310</b> | <b>\$49,545</b>              |
| 90 |  |  |     |        |        |                             |              |              |                              |

Pacific Gas and Electric Company LIEE and CARE Monthly Report

|    | A  | B                | C        | D             | E         |
|----|--|------------------|----------|---------------|-----------|
| 1  | <b>Table 6C - CARE Participants as of Month-End - PG&amp;E</b> |                  |          |               |           |
| 2  | <b>Through September 30, 2007</b>                              |                  |          |               |           |
| 3  |  | Gas and Electric | Gas Only | Electric Only | Total     |
| 4  | <b>Jan-07</b>  | 693,093          | 180,505  | 268,380       | 1,141,978 |
| 5  | <b>Feb-07</b>  | 693,356          | 180,703  | 268,513       | 1,142,572 |
| 6  | <b>Mar-07</b>  | 688,131          | 180,727  | 266,176       | 1,135,034 |
| 7  | <b>Apr-07</b>  | 686,985          | 180,910  | 267,244       | 1,135,139 |
| 8  | <b>May-07</b>  | 685,891          | 181,256  | 266,822       | 1,133,969 |
| 9  | <b>Jun-07</b>  | 682,160          | 182,904  | 265,694       | 1,130,758 |
| 10 | <b>Jul-07</b>  | 686,431          | 183,497  | 268,143       | 1,138,071 |
| 11 | <b>Aug-07</b>  | 688,721          | 184,329  | 269,672       | 1,142,722 |
| 12 | <b>Sep-07</b>  | 684,749          | 202,438  | 269,324       | 1,156,511 |
| 13 | <b>Oct-07</b>  |                  |          |               |           |
| 14 | <b>Nov-07</b>  |                  |          |               |           |
| 15 | <b>Dec-07</b>  |                  |          |               |           |
| 16 |  |                  |          |               |           |