



Pacific Gas and
Electric Company™

Daniel F. Cooley

Mailing Address
P.O. Box 7442
San Francisco, CA 94120

Street/Courier Address
Law Department
77 Beale Street
San Francisco, CA 94105

(415) 973-6646
Fax: (415) 973-0516
Internet: DFC2@pge.com

November 21, 2007

HAND DELIVERY & EMAIL

Hazlyn Fortune
California Public Utilities Commission
Energy Division
505 Van Ness Avenue, Area 4-A
San Francisco, CA 94102-3214

Re: Seventy-Eighth Status Report of Pacific Gas and Electric Company on the Results of Its Low Income Energy Efficiency and CARE Program Efforts In Compliance With Ordering Paragraph 17 of Decision 01-05-033, Issued May 7, 2001

Dear Ms. Fortune:

In accordance with Ordering Paragraph 17 of Decision 01-05-033, the direction of Administrative Law Judge Gottstein at the July 11 and 28, 2001 status conferences, and the agreements reached between the utilities and the Energy Division on the format and content of the tables, Pacific Gas and Electric Company submits its attached seventy-eighth monthly status report on the results of its Low Income Energy Efficiency and CARE program efforts, showing results through October 2007.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together to update and streamline the reporting tables beginning with the January 2007 results. We are submitting the October report to the Energy Division and providing a notice of availability and courtesy copy to the service list in R.07-01-042, based on the directions given by Administrative Law Judge Malcolm to PG&E on March 21, 2007 at 3:24 p.m.

Very truly yours,

/s/

DANIEL F. COOLEY

DFC:pak
Enclosures

cc: ALJ Kim Malcolm
Sarita Sarvate
Mariana Campbell
Donna L. Wagoner

PG&E Low Income Programs Monthly Report for October 2007

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002, as revised with Energy Division, following the February 21, 2007 public workshop. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report.

Monthly Low Income Programs Reporting

This Low Income Programs Report includes actual LIEE and CARE results and expenditures through October 2007. *All results reported in this monthly report update and supersede data reported in previous reports.*

2007 Reporting. D.06-12-038 authorized PG&E's CARE and LIEE programs and budgets for 2007-2008. The authorized CARE administration budget is \$7.7 million for 2007 (plus \$287,500 for PG&E's 2007 Cooling Center Pilot Program) and \$7.4 million for 2008. The authorized LIEE program budget is \$77.7 million per year, plus any unspent carryover from previous years.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together on a proposal to update and streamline low income reporting tables for 2007. Some of the previous reporting tables were specific to California State Senate Bill X1-5, enacted in 2001, which required Low Income Rapid Deployment Program funding restrictions and criteria that are no longer relevant to the current programs. Additionally, there have been many changes to the low income programs since 2001 that were not adequately represented in program reports.

D.06-12-038, Ordering Paragraph 9, specified that the Joint Utilities should collaborate with the Energy Division on reporting and comply with reporting requirements set forth by the Energy Division. The Joint Utilities, in consultation with the Energy Division and the Division of Ratepayer Advocates, are using the new reporting criteria agreed to in a November 8, 2006 conference call, beginning with the January 2007 report submitted February 21, 2007. A public workshop to discuss low income program reporting was held at the California Public Utilities Commission (Commission) on February 21, 2007. Workshop participants reviewed and reached consensus on the LIEE monthly reports and reporting categories.

PG&E is using the most recent measure energy savings by climate zone developed in the

Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report for all measures where these are available. For measures not included in the program year (PY) 2001 Evaluation, PG&E is using the best data available from the Database of Energy Efficiency Resources (DEER) or other sources. An impact evaluation of the PY2005 LIEE program is currently underway.

Customer Eligibility. In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.¹

To qualify for the CARE and LIEE programs, a residential customer's household income must be at or below 200 percent of Federal Poverty Guidelines, as required in D.05-10-044.

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of the number of CARE-eligible customers in 2007 on October 15, 2006 (as later authorized going forward by D.06-12-038, Ordering Paragraph 10). PG&E uses these new eligibility estimates in these 2007 reports. As a result of this annual demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. As a result of the increase in eligible population, PG&E's 2007 CARE and LIEE penetration rates have decreased slightly from the penetration rate reported at the end of 2006 and are thus not comparable to penetration rates reported for 2006.

On May 1, 2007, the Commission issued its annual update to the CARE and LIEE program income guidelines effective June 1, 2007 through May 31, 2008. PG&E has incorporated the new CARE and LIEE income guidelines into its tariffs and all program materials, as described in Advice Letter 3052-E on May 14, 2007.

Low Income Program Highlights

CARE Program Updates

On June 1, 2007, PG&E implemented the following CARE Program changes:

- Revised Income Guidelines.
- Implemented Categorical Enrollment and four-year certification for fixed-income customers as authorized in D.06-12-038.

¹ The *Joint Utility Methodology for Calculating CARE Penetration* (February 6, 2002) and the *Joint Utility CARE Eligibility Update* (February 21, 2003) can be found as Attachments A and B in PG&E's *Eighteenth Annual Progress Report to the California Public Utilities Commission on the California Alternate Rates for Energy (CARE) Program, January 1, 2006-December 31, 2006*, submitted April 30, 2007.

- Utilized a single application for the CARE and FERA Programs as required by the Commission in Assembly Bill (AB) 2576 enacted in 2006.

CARE Program Automatic Enrollment

PG&E currently exchanges data with Southern California Edison Company (SCE) and Southern California Gas Company (SCG) to automatically enroll their CARE customers who also receive PG&E service. PG&E also participates in data exchanges regarding qualified low income customers with the Sacramento Municipal Utility District (SMUD). PG&E provides natural gas in the SMUD electric service area and will automatically enroll qualified low income customers served by SMUD into CARE.

- PG&E automatically enrolled 17,810 gas-only customers into CARE in September through a data exchange with SMUD.

CARE Program Outreach in October

PG&E's CARE Program rolled out multiple outreach direct mailings to increase enrollment of eligible customers:

- Bill Insert: 4.2 million English/Spanish applications were included in Non-CARE customer bill.
- RDM Direct Mail: 3,743 English/Spanish direct mail pieces sent to customers who failed to recertify.

The CARE Program participated in outreach events in South San Francisco, Oakland, Brisbane, Sacramento, Davis, Modesto, Orangevale, Auburn, Dixon, Stockton, and Fresno where program representatives were available to answer questions and help customers enroll in the program.

Low Income Energy Efficiency Program

PG&E contracts directly with both community based organizations and private contractors who provide a wealth of experience in the communities they serve. PG&E currently has 17 installation contractors and three appliance contractors who serve 48 counties and over 70,000 square miles in PG&E's service area.

PG&E has eight contracts with Low Income Home Energy Assistance Program (LIHEAP) agencies that are not working within PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install ENERGY STAR[®] refrigerators in homes receiving PG&E electric service where the LIHEAP contractors have installed all other measures under the State Weatherization Program. This allows both the LIEE and LIHEAP programs to leverage their resources and help additional low income homes.

PG&E and its contractors use PG&E's Energy Partners Online database (EPO) for LIEE

Pacific Gas and Electric Company LIEE and CARE Monthly Report

activities. The database shows which customers received LIEE services, what year they were provided, and which customers are participating in CARE. With this information, the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

Through EPO, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. In the month of October, 779 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

Attachment A
Low Income Programs Monthly Reporting Tables

LIEE Tables

Table 1L – LIEE Program Expenses

Table 2L – LIEE Measure Installations & Savings

Table 3L – Average Bill Savings per Treated Home

Table 4L – LIEE Homes Treated by County

Table 5L – LIEE Customer Summary

CARE Tables

Table 1C – CARE Program Expenses

Table 2C – CARE Enrollment, Recertification, Attrition, and Penetration

Table 3C – CARE Standard Random Verification Results

Table 4C – CARE Enrollment by County

Table 5C – CARE Capitation Contractors

Table 6C – CARE Participants as of Month-End

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Table 1L - LIEE Program Expenses - PG&E													
2	Through October 31, 2007													
3	Authorized Budget ^[1]			Current Month Expenses			Year to Date Expenses			% of Budget Spent Year to Date				
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Energy Efficiency													
6	Gas Appliances	-	7,274,958	7,274,958	-	787,875	787,875	-	5,002,572	5,002,572	-	68.8%	68.8%	
7	Electric Appliances	34,271,163	-	34,271,163	3,253,976	-	3,253,976	20,757,825	-	20,757,825	60.6%	-	60.6%	
8	Weatherization	3,724,290	11,172,871	14,897,161	474,466	1,423,398	1,897,864	3,561,655	10,684,966	14,246,621	95.6%	95.6%	95.6%	
9	Outreach and Assessment	3,591,638	1,539,274	5,130,912	397,988	170,566	568,554	2,558,637	1,096,558	3,655,195	71.2%	71.2%	71.2%	
10	In Home Energy Education	4,243,478	1,818,634	6,062,112	488,711	209,448	698,159	3,298,656	1,413,710	4,712,366	77.7%	77.7%	77.7%	
11	Education Workshops	280,000	120,000	400,000	2,307	989	3,296	2,984	1,279	4,263	1.07%	1.07%	1.07%	
12	Pilot - Tankless Water Heaters	-	50,000	50,000	-	-	-	-	20,664	20,664	-	41.3%	41.3%	
13	Energy Efficiency TOTAL	46,110,569	21,975,737	68,086,306	4,617,448	2,592,276	7,209,724	30,179,757	18,219,749	48,399,506	65.5%	82.9%	71.1%	
14														
15	Training Center	259,700	111,300	371,000	17,053	7,308	24,361	173,619	74,408	248,027	66.9%	66.9%	66.9%	
16	Inspections	2,798,341	1,199,289	3,997,630	215,282	92,264	307,546	2,309,589	989,824	3,299,413	82.5%	82.5%	82.5%	
17	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	
18	M&E Studies	171,150	73,350	244,500	-	-	-	-	-	-	-	-	-	
19	Regulatory Compliance	178,500	76,500	255,000	4,666	2,000	6,666	66,661	28,569	95,230	37.3%	37.3%	37.3%	
20	General Administration	5,387,256	2,308,824	7,696,080	460,384	197,308	657,692	3,479,014	1,491,006	4,970,020	64.6%	64.6%	64.6%	
21	CPUC Energy Division	39,900	17,100	57,000	1,681	720	2,401	10,673	4,574	15,247	26.7%	26.7%	26.7%	
22														
23	TOTAL PROGRAM COSTS	54,945,416	25,762,100	80,707,516	5,316,514	2,891,876	8,208,390	36,219,313	20,808,130	57,027,443	65.9%	80.8%	70.7%	
24	Funded Outside of LIEE Program Budget													
25	Indirect Costs	-	-	-	50,674	21,764	72,438	491,436	210,585	702,021	-	-	-	
26														
27	NGAT Costs	-	2,837,000	2,837,000	-	267,210	267,210	-	1,957,151	1,957,151	-	69.0%	69.0%	
28														
29	^[1] Table 3 and Ordering Paragraph #15, respectively, of D.06-12-038 authorized \$77,733,500 for PY07 LIEE budget and the carryover of prior years unspent funds. The carryover was \$2,974,016.													

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Pacific Gas & Electric						
3	Through October 31, 2007						
4	Measures	Units	Expensed for Month	Expensed Installations Year to Date			
5			Quantity Installed	Quantity Installed	kWh (Annual)^[1]	kW (Annual)^[2]	Therms (Annual)
6	Furnaces						
7	- Repair - Gas	Each	160	1,086	-	-	43,766
8	- Replacement - Gas (Dual Pack)	Each	85	375	-	-	25,557
9	- Repair - Electric	Each					
10	- Replacement - Electric	Each					
11	Infiltration & Space Conditioning						
12	- Outlet cover plate gaskets	Home	4,340	30,587	25,657	5	8,402
13	- Duct Testing	Home					
14	- Duct Sealing	Home	163	1,307	9,007	18	11,220
15	- Evaporative Coolers	Each	264	1,691	651,845	1,010	-
16	- Evaporative Cooler Maintenance	Each					
17	- Evaporative Cooler/Air Cond. Covers	Each	359	2,639	1,339	0	6,257
18	- A/C Replacement - Room	Each	113	837	204,713	317	-
19	- A/C Replacement - Room (landlord)	Each		1	302	0	-
20	- A/C Replacement - Central	Each	14	36	11,715	18	-
21	- A/C Replacement - Central (landlord)	Each					
22	- A/C Tune-up - Central	Each					
23	- A/C Services - Central	Each					
24	- Heat Pump	Each					
25	Weatherization						
26	- Attic Insulation	Home	354	2,792	88,476	16	116,071
27	- Attic Access Weatherization	Home	1,760	12,532	5,077	1	10,473
28	- Weatherstripping - Door	Home	4,111	29,871	71,274	13	66,968
29	- Caulking	Home	4,388	30,888	74,496	13	82,498
30	- Minor Home Repairs ^[5]	Home	4,658	33,530	216,162	39	204,394
31							
32	Water Heater Savings						
33	- Water Heater Blanket	Home	1,137	8,417	45,583	7	88,227
34	- Low Flow Showerhead	Home	3,559	25,058	106,676	16	187,139
35	- Water Heater Replacement - Gas	Each	30	165	-	-	3,564
36	- Water Heater Replacement - Electric	Each	-	-	-	-	-
37	- Tankless Water Heater - Gas	Each					
38	- Tankless Water Heater - Electric	Each					
39	- Water Heater Pipe Wrap	Home	66	817	35,917	5	424
40	- Faucet Aerators	Home	3,819	27,529	53,922	8	84,965
41							
42	Lighting Measures						
43	- CFL	Each	44,804	289,039	6,223,622	772	-
44	- Interior Hard wired CFL fixtures	Each					
45	- Exterior Hard wired CFL fixtures	Each	3,922	26,510	943,733	-	-
46	- Torchiere	Each					
47							
48	Refrigerators	Each	1,733	12,422	9,448,498	1,691	-
49	Refrigerators (landlord)	Each	2	18	12,231	2	-
50							
51	Pool Pumps	Each					
52							
53	Pilots						
54	- A/C Tune-up - Central	Home	229	396	69,931	94	-
55	- Interior Hard wired CFL fixtures	Each	6,369	26,683	1,845,983	229	-
56	- Ceiling Fans ^[6]	Each	275	526			
57							
58	Customer Enrollment						
59	- Outreach & Assessment	Home	7,128	48,157	-	-	-
60	- In-Home Education	Home	7,128	48,157	-	-	-
61	- Education Workshops	Participants			-	-	-
62							
63	Total Savings				20,146,158	4,276	939,924
64							
65	Homes Weatherized ^[3]	Home	5,264	36,983			
66							
67	Homes Treated ^[4]						
68	- Single Family Homes Treated	Home	4,468	31,799			
69	- Multi-family Homes Treated	Home	1,762	11,932			
70	- Mobile Homes Treated	Home	898	4,426			
71	- Total Number of Homes Treated	Home	7,128	48,157			
72							
73	- Master-Metered Homes Treated	Home	905	4,450			
74							
75							
76	^[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
77	^[2] kW is an estimate using historic PG&E factors.						
78	^[3] Weatherization consists of attic insulation, attic access weatherization, door weatherstripping, caulking and minor home repairs.						
79	^[4] Includes master-metered and non-master-metered homes.						
80	^[5] MHR measures include: ceiling repair, cover plates repl, door jambs, door patch/plate, door repl \$'s (mat.), doors repl, exhaust fan vent \$'s, ext wall repair, floor repair, foam wall patch, glass repl, glazing compound, int wall repair, lock set, lock set \$'s (mat.), mhr shop fee, sill repair, specialty glass, specialty glass \$'s, thresholds installed, vent alignment, vent material \$ - AWH, vent repair - AWH,						
81	vent repair - heater, window 7x4, window assembly repl, window assembly replace < 12 sq. ft per window,						
82	window assembly replace > 12 sq. ft. per window, window sash repair.						
83	^[6] The ceiling fan savings from the CFLs installed are shown on the CFL measure row. No savings are shown for the reduction in AC use due to fan operation which we hope to measure in next year's M&E.						
84							

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Pacific Gas & Electric	
3	Through October 31, 2007	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	20,146,158
6	Annual Therm Savings	939,924
7	Lifecycle kWh Savings	271,494,568
8	Lifecycle Therm Savings	9,779,889
9	Current kWh Rate	\$ 0.0966
10	Current Therm Rate	\$ 0.9974
11	Number of Treated Homes	48,157
12	Average 1st Year Bill Savings / Treated Home	\$ 59.88
13	Average Lifecycle Bill Savings / Treated Home	\$ 567.33

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Pacific Gas & Electric						
3	Through October 31, 2007						
3	County	Eligible Customers			Homes Treated Year to Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	ALAMEDA	16	179,689	179,704	0	5,425	5,425
6	ALPINE	88	9	97	0	0	0
7	AMADOR	6,167	156	6,324	186	0	186
8	BUTTE	51,140	281	51,421	1,421	1	1,422
9	CALAVERAS	9,030	1,061	10,090	180	12	192
10	COLUSA	4,118	110	4,228	87	0	87
11	CONTRA COSTA	1,121	91,912	93,033	3	3,717	3,720
12	EL DORADO	15,972	132	16,104	449	0	449
13	FRESNO	13,215	135,524	148,739	410	4,575	4,985
14	GLENN	5,808	525	6,333	71	4	75
15	HUMBOLDT	31,766	736	32,502	539	5	544
16	KERN	37,339	58,159	95,499	995	1,269	2,264
17	KINGS	10,055	201	10,257	355	0	355
18	LAKE	16,065	2,251	18,317	613	41	654
19	LASSEN	258	123	381	0	1	1
20	MADERA	23,280	1,828	25,108	491	0	491
21	MARIN	3,047	22,534	25,580	95	335	430
22	MARIPOSA	1,527	2,800	4,327	2	9	11
23	MENDOCINO	16,934	674	17,608	221	0	221
24	MERCED	15,493	26,858	42,351	281	894	1,175
25	MONTEREY	5,732	44,850	50,582	134	1,176	1,310
26	NAPA	2,862	17,000	19,863	21	402	423
27	NEVADA	13,660	872	14,532	205	0	205
28	PLACER	6,142	20,406	26,548	361	543	904
29	PLUMAS	4,262	10	4,272	5	0	5
30	SACRAMENTO	1,098	149,782	150,880	2	2,287	2,289
31	SAN BENITO	5,724	251	5,975	252	0	252
32	SAN BERNARDINO	361	1	362	0	0	0
33	SAN FRANCISCO	0	143,194	143,194	0	4,868	4,868
34	SAN JOAQUIN	14,367	78,154	92,520	157	1,401	1,558
35	SAN LUIS OBISPO	35,622	320	35,942	544	1	545
36	SAN MATEO	1,534	57,861	59,395	28	854	882
37	SANTA BARBARA	9,424	9,523	18,947	91	124	215
38	SANTA CLARA	3,253	128,614	131,866	112	3,472	3,584
39	SANTA CRUZ	9,416	22,654	32,070	43	591	634
40	SHASTA	10,923	20,222	31,146	219	352	571
41	SIERRA	361	0	361	0	0	0
42	SISKIYOU	27	0	27	0	0	0
43	SOLANO	2,860	38,697	41,557	115	580	695
44	SONOMA	15,452	37,918	53,370	269	1,095	1,364
45	STANISLAUS	11,436	50,707	62,143	784	1,546	2,330
46	SUTTER	16,549	143	16,692	654	2	656
47	TEHAMA	14,305	440	14,746	230	4	234
48	TRINITY	884	2	886	0	0	0
49	TULARE	6,701	1,234	7,935	346	30	376
50	TUOLUMNE	11,965	381	12,347	308	0	308
51	YOLO	15,020	21,762	36,782	296	363	659
52	YUBA	15,635	19	15,655	603	0	603
53	Total	498,015	1,370,582	1,868,598	12,178	35,979	48,157

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 5L - LIEE Customer Summary																
2	Pacific Gas & Electric																
3	Through October 31, 2007																
4		Gas & Electric				Gas Only				Electric Only				Total			
5	Month	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
6	January 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	February 2007	1,743	52,817	470,641	100.7	67	3,550	2,115	0.4	297	-	107,180	27.9	2,107	56,367	579,936	129
8	March 2007	5,261	145,718	1,769,941	360.7	474	16,334	4,003	0.7	838	-	467,634	130.2	6,573	162,052	2,241,578	492
9	April 2007	9,604	247,548	3,287,771	644.6	1,086	32,275	7,736	1.3	1,473	-	849,257	210.3	12,163	279,823	4,144,764	856
10	May 2007	13,874	345,474	5,545,237	1,006.8	1,524	42,959	12,780	2.0	2,135	-	1,379,285	316.5	17,533	388,432	6,937,302	1,325
11	June 2007	18,116	438,922	7,388,146	1,401.6	2,121	55,674	16,790	2.7	2,738	-	1,779,677	440.1	22,975	494,597	9,184,613	1,844
12	July 2007	22,251	525,823	9,229,487	1,781.0	2,930	73,621	26,235	4.2	3,602	-	2,305,793	574.8	28,783	599,444	11,561,514	2,360
13	August 2007	26,746	624,155	11,296,519	2,215.5	3,623	87,876	35,882	5.7	4,513	-	2,976,778	759.7	34,882	712,031	14,309,179	2,981
14	September 2007	31,238	707,997	13,418,008	2,646.2	4,293	99,385	49,269	7.8	5,498	-	3,559,214	940.9	41,029	807,381	17,026,490	3,595
15	October 2007	36,579	822,189	15,915,758	3,159.6	5,168	117,736	64,526	10.4	6,410	-	4,165,875	1,106.3	48,157	939,924	20,146,158	4,276
16	November 2007																
17	December 2007																
18	Figures for each month are Year To Date (YTD). December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L.																
19																	
20	Note: This table was proposed in May 2007. The February 2007 and March 2007 data may not match with the Bill Savings Report for those months because of minor changes in data in the following months.																

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1C - CARE Program Expenses - PG&E												
2	Through October 31, 2007												
3	Final	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach ^{[1][2]}	\$ 3,270,800	\$ 1,761,200	\$ 5,032,000	\$ 317,389	\$ 170,820	\$ 488,209	\$ 2,535,755	\$ 1,305,557	\$ 3,841,312	78%	74%	76%
6	Automatic Enrollment	\$ 97,500	\$ 52,500	\$ 150,000	\$ 752	\$ 405	\$ 1,157	\$ 1,632	\$ 879	\$ 2,510	2%	2%	2%
7	Processing/ Certification/Verification	\$ 1,040,000	\$ 560,000	\$ 1,600,000	\$ 101,327	\$ 54,561	\$ 155,887	\$ 870,453	\$ 468,705	\$ 1,339,158	84%	84%	84%
8	Information Technology / Programming	\$ 97,500	\$ 52,500	\$ 150,000	\$ 5,059	\$ 2,724	\$ 7,783	\$ 32,215	\$ 17,346	\$ 49,561	33%	33%	33%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15													
16	Measurement & Evaluation ^[3]	\$ 81,250	\$ 43,750	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 65,000	\$ 35,000	\$ 100,000	\$ 3,643	\$ 1,962	\$ 5,605	\$ 52,101	\$ 28,055	\$ 80,156	80%	80%	80%
18	General Administration	\$ 195,000	\$ 105,000	\$ 300,000	\$ 44,978	\$ 24,219	\$ 69,197	\$ 350,016	\$ 188,470	\$ 538,486	179%	179%	179%
19	CPUC Energy Division	\$ 65,000	\$ 35,000	\$ 100,000	\$ 3,641	\$ 1,961	\$ 5,602	\$ 42,074	\$ 22,655	\$ 64,729	65%	65%	65%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 4,912,050	\$ 2,644,950	\$ 7,557,000	\$ 476,789	\$ 256,651	\$ 733,441	\$ 3,884,245	\$ 2,031,667	\$ 5,915,912	79%	77%	78%
22													
23	CARE Rate Discount	\$ 431,000,000	\$ 106,000,000	\$ 537,000,000	\$ 24,750,803	\$ 5,354,101	\$ 30,104,904	\$ 325,357,709	\$ 72,716,293	\$ 398,074,002	75%	69%	74%
24	Service Establishment Charge Discount												
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 435,912,050	\$ 108,644,950	\$ 544,557,000	\$ 25,227,593	\$ 5,610,752	\$ 30,838,345	\$ 329,241,954	\$ 74,747,960	\$ 403,989,914	76%	69%	74%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,211,790		\$ 2,211,790	\$ 24,160,232		\$ 24,160,232			
30	- CARE PPP Exemption ^[4]				\$ 952,782	\$ 224,575	\$ 1,177,357	\$ 10,290,435	\$ 3,270,096	\$ 13,560,531			
31	- California Solar Initiative Exemption				\$ 589,060		\$ 589,060	\$ 6,073,119		\$ 6,073,119			
32	- kWh Surcharge Exemption												
33	Total - Other CARE Rate Benefits				\$ 3,753,632	\$ 224,575	\$ 3,978,207	\$ 40,523,785	\$ 3,270,096	\$ 43,793,882			
34													
35	Indirect Costs				\$ 37,896	\$ 20,371.10	\$ 58,267	\$ 257,281	\$ 137,889.48	\$ 395,170			
36													
37	^[1] The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach and Expanded Outreach expenses.												
38	^[2] The Outreach category includes expenses from Cooling Centers - Pilot.												
39	^[3] The M&E category includes expenses from Needs Assessment - Phase 2.												
40	^[4] PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the D-Care surcharge.												

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - PG&E																	
2	Through October 31, 2007																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	0	0	0	0	0	306	18,741	19,047	24,099	43,146	14,456	28,690	4,591	1,141,978	1,601,240	71%	
7	Feb-07	0	0	0	0	0	297	15,370	15,667	20,177	35,844	15,073	20,771	594	1,142,572	1,601,240	71%	
8	Mar-07	0	0	0	0	0	467	16,466	16,933	32,063	48,996	24,471	24,525	-7,538	1,135,034	1,601,240	71%	
9	Apr-07	1,320	0	0	0	1,320	315	16,484	18,119	40,026	58,145	18,014	40,131	105	1,135,139	1,601,240	71%	
10	May-07	0	0	0	0	0	564	17,381	17,945	24,474	42,419	19,115	23,304	-1,170	1,133,969	1,601,240	71%	
11	Jun-07	0	0	0	0	0	370	21,879	22,249	18,065	40,314	25,460	14,854	-3,211	1,130,758	1,601,240	71%	
12	Jul-07	630	0	0	0	630	318	29,316	30,264	37,839	68,103	22,951	45,152	7,313	1,138,071	1,601,240	71%	
13	Aug-07	0	0	0	0	0	497	23,336	23,833	57,088	80,921	19,182	61,739	4,651	1,142,722	1,601,240	71%	
14	Sep-07	17,810	0	0	0	17,810	176	17,961	35,947	32,296	68,243	22,158	46,085	13,789	1,156,511	1,601,240	72%	
15	Oct-07	0	0	0	0	0	336	19,389	19,725	55,780	75,505	24,008	51,497	-4,283	1,152,228	1,601,240	72%	
16	Nov-07																	
17	Dec-07																	
18	Total for 2007	19,760	0	0	0	19,760	3,646	196,323	219,729	341,907	561,636	204,888	356,748	14,841				
19																		
20																		
21	¹ Not Including Recertification Enrollment																	

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - PG&E								
2	Through October 31, 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4	Jan-07	1,141,978	1,747	0.15%	1,168	25	1,193	68.29%	0.10%
5	Feb-07	1,142,572	2,052	0.18%	1,373	37	1,410	68.71%	0.12%
6	Mar-07	1,135,034	2,084	0.18%	1,422	30	1,452	69.67%	0.13%
7	Apr-07	1,135,139	340	0.03%	237	7	244	71.76%	0.02%
8	May-07	1,133,969	431	0.04%	279	5	284	65.89%	0.03%
9	Jun-07	1,130,758	2,664	0.24%	1,790	58	1,848	69.37%	0.16%
10	Jul-07	1,138,071	2,647	0.23%	1,748	51	1,799	67.96%	0.16%
11	Aug-07	1,142,722	3,843	0.34%					
12	Sep-07	1,156,511	6,099	0.53%					
13	Oct-07	1,152,228	3,228	0.28%					
14	Nov-07								
15	Dec-07								
16	Total for 2007	1,152,228	25,135	2.18%	8,017	213	8,230	68.78%	0.71%
17									
18	¹ Participants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days.								

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - PG&E											
2	Through October 31, 2007											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	Year to Date	Urban	Rural	Total	Urban	Rural	Total
5	ALAMEDA	135,949	8	135,957	7,635	57,622	110,447	9	110,456	81%	118%	81%
6	ALPINE	9	87	96	0	6	1	11	12	11%	13%	12%
7	AMADOR	137	6,032	6,169	249	1,585	85	2,793	2,878	62%	46%	47%
8	BUTTE	259	47,994	48,252	1,961	15,054	115	27,966	28,081	44%	58%	58%
9	CALAVERAS	1,117	8,798	9,915	257	1,832	394	3,274	3,668	35%	37%	37%
10	COLUSA	138	3,986	4,124	197	1,394	51	2,519	2,570	37%	63%	62%
11	CONTRA COSTA	78,576	722	79,298	4,398	29,736	64,803	157	64,960	82%	22%	82%
12	EL DORADO	124	15,902	16,026	616	4,449	48	8,157	8,205	39%	51%	51%
13	FRESNO	123,448	14,250	137,698	8,136	59,261	102,942	10,646	113,588	83%	75%	82%
14	GLENN	552	5,636	6,188	252	1,754	433	3,246	3,679	78%	58%	59%
15	HUMBOLDT	758	29,480	30,238	1,309	8,575	319	16,679	16,998	42%	57%	56%
16	KERN	47,158	44,420	91,579	5,283	40,539	38,987	35,644	74,631	83%	80%	81%
17	KINGS	181	9,991	10,171	526	3,684	100	6,751	6,851	55%	68%	67%
18	LAKE	1,454	16,573	18,026	778	4,527	604	8,305	8,909	42%	50%	49%
19	LASSEN	144	236	380	11	97	71	78	149	49%	33%	39%
20	MADERA	1,100	23,476	24,576	1,060	7,314	608	14,863	15,471	55%	63%	63%
21	MARIN	18,151	2,503	20,654	666	4,757	9,938	1,365	11,303	55%	55%	55%
22	MARIPOSA	2,782	1,477	4,259	150	872	1,348	508	1,856	48%	34%	44%
23	MENDOCINO	530	16,694	17,224	659	4,163	190	8,903	9,093	36%	53%	53%
24	MERCED	25,825	14,915	40,739	1,976	14,964	17,984	10,509	28,493	70%	70%	70%
25	MONTEREY	36,661	7,120	43,781	1,680	13,966	24,606	6,153	30,759	67%	86%	70%
26	NAPA	15,242	2,555	17,796	563	3,617	7,778	1,217	8,995	51%	48%	51%
27	NEVADA	765	13,358	14,123	439	2,773	245	6,169	6,414	32%	46%	45%
28	PLACER	18,201	7,179	25,380	1,004	7,471	12,018	3,972	15,990	66%	55%	63%
29	PLUMAS	12	4,235	4,247	86	685	2	1,398	1,400	16%	33%	33%
30	SACRAMENTO	122,523	987	123,510	4,838	54,908	95,168	319	95,487	78%	32%	77%
31	SAN BENITO	232	5,516	5,748	325	1,503	69	3,358	3,427	30%	61%	60%
32	SAN BERNARDINO	1	361	362	20	133	1	292	293	124%	81%	81%
33	SAN FRANCISCO	82,258	0	82,258	4,978	26,086	66,118	0	66,118	80%	n/a	80%
34	SAN JOAQUIN	74,727	9,113	83,840	4,193	31,688	55,821	7,534	63,355	75%	83%	76%
35	SAN LUIS OBISPO	287	35,131	35,418	1,224	7,767	42	16,726	16,768	15%	48%	47%
36	SAN MATEO	44,164	1,213	45,377	2,198	14,453	32,738	917	33,655	74%	76%	74%
37	SANTA BARBARA	8,090	10,407	18,497	903	6,423	5,791	7,838	13,629	72%	75%	74%
38	SANTA CLARA	98,691	2,885	101,575	5,469	42,885	91,077	2,272	93,349	92%	79%	92%
39	SANTA CRUZ	20,480	6,069	26,550	1,035	6,562	13,418	3,091	16,509	66%	51%	62%
40	SHASTA	18,744	11,183	29,927	1,160	7,444	9,373	6,701	16,074	50%	60%	54%
41	SIERRA	0	359	359	6	50	0	100	100	n/a	28%	28%
42	SISKIYOU	0	27	27	2	3	0	7	7	n/a	26%	26%
43	SOLANO	34,568	2,712	37,280	1,594	12,297	26,277	2,042	28,319	76%	75%	76%
44	SONOMA	34,213	14,131	48,344	1,956	14,429	26,197	8,087	34,284	77%	57%	71%
45	STANISLAUS	48,362	10,526	58,888	2,085	18,110	32,339	7,438	39,777	67%	71%	68%
46	SUTTER	118	14,792	14,910	666	5,449	68	10,204	10,272	58%	69%	69%
47	TEHAMA	492	13,975	14,467	622	3,929	205	8,324	8,529	42%	60%	59%
48	TRINITY	2	870	872	9	96	2	268	270	105%	31%	31%
49	TULARE	1,054	6,759	7,813	459	3,802	695	6,450	7,145	66%	95%	91%
50	TUOLUMNE	407	11,896	12,302	335	2,302	80	5,090	5,170	20%	43%	42%
51	YOLO	17,826	13,412	31,238	1,028	7,144	8,264	7,489	15,753	46%	56%	50%
52	YUBA	24	14,754	14,779	509	3,476	8	8,521	8,529	33%	58%	58%
53												
54	Total	1,116,537	484,703	1,601,240	75,505	561,636	857,868	294,360	1,152,228	77%	61%	72%

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through October 31, 2007								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
5									
6	Airport Neighbors United Inc		X			0	0	0	\$0
7	Alameda County Associated Community Action		X			0	8	8	\$111
8	Allen Temple Health and Social Services Ministries					0	7	7	\$150
9	Amador-Tuolumne Community Action Agency		X			15	0	15	\$225
10	Area 12 Agency on Aging	X				9	2	11	\$165
11	Asian Community Mental Health Services		X			0	0	0	\$0
12	Asian Resources		X			0	11	11	\$162
13	California Association of Area Agencies on Aging		X			128	488	616	\$9,240
14	California Association of the Physically Handicapped, Inc. (Fresno)		X			1	4	5	\$75
15	California Diversified Services		X			3	0	3	\$45
16	California Welfare To Independence Network 2000, Inc.				X	0	0	0	\$0
17	CARECEN Family Services Program	X				0	0	0	\$0
18	Catholic Charities Diocese of Fresno		X			0	23	23	\$345
19	Catholic Charities Diocese of Stockton		X			0	0	0	\$0
20	Center for Training and Careers, Inc.		X			0	6	6	\$90
21	Central Coast Energy Services, Inc		X			36	251	287	\$4,212
22	Central Latino de San Francisco		X			0	3	3	\$42
23	Central Valley Opportunity Center		X			15	93	108	\$1,620
24	Centro Legal de la Raza, Inc		X		X	0	0	0	\$0
25	Chabot College Foundation		X			0	32	32	\$480
26	Charles P. Foster Foundation	X				0	0	0	\$0
27	Child Care Links		X	X		0	5	5	\$75
28	Chinese Christian Herald Crusades		X			1	9	10	\$147
29	Communication Services, LLC		X			102	381	483	\$7,245
30	Community Action Agency of Butte County, Inc.					132	5	137	\$2,055
31	Community Action Marin		X		X	37	261	298	\$4,356
32	Community Action of Napa Valley		X			1	0	1	\$15
33	Community Action Partnership of Madera County		X			0	8	8	\$120
34	Community Gatepath		X			0	0	0	\$0
35	Community Resource Project, Inc.		X			33	318	351	\$5,466
36	Council for the Spanish Speaking		X			0	2	2	\$30
37	County of San Benito Community Services & Workforce Development		X			8	0	8	\$105
38	Cupertino Community SVCS Inc.		X			0	17	17	\$255
39	Davis Street Community Center		X			0	24	24	\$345
40	Delta Community Services		X			0	7	7	\$99
41	Disability Resource Agency for Independent Living		X			0	5	5	\$72
42	Dixon Family Services		X			10	2	12	\$180
43	Familia Unidas		X			0	0	0	\$0
44	Franklin McKinley Education Foundation		X	X		0	0	0	\$0
45	God Financial Plan, Inc.		X			0	1	1	\$12
46	Greater Hill Zion Missionary Baptist Church		X			0	0	0	\$0
47	Heritage Institute for Family Advocacy		X			11	81	92	\$1,380
48	Hip Housing Human Investment Project, Inc.		X			0	1	1	\$15
49	Housing Rights		X			0	0	0	\$0
50	Independent Living Center of Kern County, inc.		X			0	5	5	\$135
51	Independent Living Resource Center SF		X			0	4	4	\$60
52	Indian Health Center of Santa Clara Valley		X			0	0	0	\$0
53	Kings Community Action Organization, Inc.		X			0	23	23	\$345
54	La Luz Bilingual Center		X	X		7	0	7	\$105
55	Madera County Community Action Agency, Inc.		X		X	0	0	0	\$0
56	Mendocino Latinos Para La Comunidad, Inc.		X			28	0	28	\$420
57	Merced County Community Action Agency		X		X	11	64	75	\$1,125
58	Merced Lao Family Community Inc.		X			2	46	48	\$711
59	Monument Crisis Center		X			0	14	14	\$210
60	Native American Health Center		X			0	4	4	\$57
61	Ninth District CME Church		X			0	0	0	\$0
62	North Coast Opportunities, Inc.					0	0	0	\$0

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	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through October 31, 2007								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
63	Northeast Community Federal Credit Union		X			0	1	1	\$15
64	Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)		X		x	0	77	77	\$1,020
65	Pack N Ship		X			0	1	1	\$15
66	Partners For Peace		X			0	2	2	\$30
67	People of Purpose		X			0	5	5	\$75
68	Peoples Community Partnership Federal Credit Union		X			0	3	3	\$45
69	Plumas County Community Development Commission	X				3	0	3	\$45
70	Plumas Crisis Intervention & Resource Center		X			24	0	24	\$360
71	Proteus Inc.		X			4	6	10	\$150
72	Q Foundation DBA Aids Housing Alliance SF		X			0	6	6	\$90
73	REDI (Renewable Energy Development institute)		X			0	5	5	\$75
74	Redwood Community Action Agency	X			x	35	0	35	\$504
75	Regional Technical Training		X	x		0	0	0	\$0
76	Resources for Independent Living Inc. - Sacramento		X			0	4	4	\$60
77	RetroTech, Inc.		X			19	180	199	\$3,120
78	Rising Sun Energy Center		X			0	16	16	\$240
79	Salvation Army Golden State Divisional Headquarters		X			34	295	329	\$4,935
80	San Francisco / Sacramento district (AMEC)					0	1	1	\$12
81	San Francisco Community Power Cooperative		X			0	0	0	\$0
82	San Francisco's Womens Center		X			0	0	0	\$0
83	Second Harvest Food Bank of Santa Cruz and San Benito Counties					0	4	4	\$51
84	Seniors First, Inc.		X			0	17	17	\$255
85	Shoreview Residents Association, Inc.		X			0	0	0	\$0
86	Southeast Asian Institute for Advancement, Inc.		X			0	0	0	\$0
87	Universal Multi-Cultural Awareness Foundation		X			0	30	30	\$450
88	Volunteer Center Of Sonoma County		X			7	32	39	\$495
89	YMCA of the East Bay West Contra Costa Branch		X			1	4	5	\$66
90	Yuba Sutter Legal Center		X			25	0	25	\$375
91	Total Enrollments and Expenditures					742	2,904	3,646	\$54,585
92									

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End - PG&E				
2	Through October 31, 2007				
3		Gas and Electric	Gas Only	Electric Only	Total
4	Jan-07	693,093	180,505	268,380	1,141,978
5	Feb-07	693,356	180,703	268,513	1,142,572
6	Mar-07	688,131	180,727	266,176	1,135,034
7	Apr-07	686,985	180,910	267,244	1,135,139
8	May-07	685,891	181,256	266,822	1,133,969
9	Jun-07	682,160	182,904	265,694	1,130,758
10	Jul-07	686,431	183,497	268,143	1,138,071
11	Aug-07	688,721	184,329	269,672	1,142,722
12	Sep-07	684,749	202,438	269,324	1,156,511
13	Oct-07	682,738	200,644	268,846	1,152,228
14	Nov-07				
15	Dec-07				
16					