

July 21, 2008

Sarita Sarvate
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, CA 94102-3214

Re: Eighty-Sixth Status Report of Pacific Gas and Electric Company on the Results of
Its Low Income Energy Efficiency and CARE Program Efforts In Compliance
With Ordering Paragraph 17 of Decision 01-05-033, Issued May 7, 2001

Dear Ms. Sarvate:

In accordance with Ordering Paragraph 17 of Decision 01-05-033, the direction of Administrative Law Judge Gottstein at the July 11 and 28, 2001 status conferences, and the agreements reached between the utilities and the Energy Division on the format and content of the tables, Pacific Gas and Electric Company submits its attached eighty-sixth monthly status report on the results of its Low Income Energy Efficiency and CARE program efforts, showing results through June 2008.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together to update and streamline the reporting tables beginning with the January 2007 results. We are submitting the June 2008 report to the Energy Division and providing a courtesy copy to the service list in R.08-07-011.

Very truly yours,

/s/

DANIEL F. COOLEY

DFC:mlw

Enclosures

cc: ALJ Sarah R. Thomas
All Parties on Official Service List for R.08-07-011

PG&E Low Income Programs Monthly Report for June 2008

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002, as revised with Energy Division, following the February 21, 2007 public workshop. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report.

Monthly Low Income Programs Reporting

This Low Income Programs Report includes actual LIEE and CARE results and expenditures through June 2008. *All results reported in this monthly report update and supersede data reported in previous reports.*

2008 Reporting. D.06-12-038 authorized PG&E's CARE and LIEE programs and budgets for 2007-2008. The authorized CARE administration budget is \$7,557,000 for 2007 (plus \$287,500 for PG&E's 2007 Cooling Center Pilot Program) and \$7,432,000 for 2008. The authorized LIEE program budget is \$77,733,500 per year, plus any unspent carryover from previous years.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together on a proposal to update and streamline low income reporting tables for 2007. Some of the previous reporting tables were specific to California State Senate Bill X1-5, enacted in 2001, which required Low Income Rapid Deployment Program funding restrictions and criteria that are no longer relevant to the current programs. Additionally, there have been many changes to the low income programs since 2001 that were not adequately represented in program reports.

D.06-12-038, Ordering Paragraph 9, specified that the Joint Utilities should collaborate with the Energy Division on reporting and comply with reporting requirements set forth by the Energy Division. The Joint Utilities, in consultation with the Energy Division and the Division of Ratepayer Advocates, are using the new reporting criteria agreed to in a November 8, 2006 conference call, beginning with the January 2007 report submitted February 21, 2007. A public workshop to discuss low income program reporting was held at the California Public Utilities Commission (Commission) on February 21, 2007. Workshop participants reviewed and reached consensus on the LIEE monthly reports and reporting categories.

PG&E is using the most recent measure energy savings by climate zone developed in the

Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report for all measures where these are available. For measures not included in the program year (PY) 2001 Evaluation, PG&E is using the best data available from the Database of Energy Efficiency Resources (DEER) or other sources. An impact evaluation of the PY2005 LIEE program was completed on December 19, 2007.

Customer Eligibility. In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.¹

To qualify for the CARE and LIEE programs, a residential customer's household income must be at or below 200 percent of Federal Poverty Guidelines, as required in D.05-10-044.

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of the number of CARE-eligible customers in 2007 on October 15, 2006 (as later authorized going forward by D.06-12-038, Ordering Paragraph 10). PG&E uses these new eligibility estimates in these 2007 reports. As a result of this annual demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. As a result of the increase in eligible population, PG&E's 2007 CARE and LIEE penetration rates have decreased slightly from the penetration rate reported at the end of 2006 and are thus not comparable to penetration rates reported for 2006.

On May 1, 2007, the Commission issued its annual update to the CARE and LIEE program income guidelines effective June 1, 2007 through May 31, 2008. PG&E has incorporated the new CARE and LIEE income guidelines into its tariffs and all program materials, as described in Advice Letter 3052-E filed on May 14, 2007.

Low Income Program Highlights

CARE Program Updates

On May 14, 2008, PG&E filed Advice 2924-G/3268-E with the Commission to revise CARE Program household income requirements effective June 1, 2008 through May 31, 2009.

CARE Program Automatic Enrollment

PG&E currently exchanges data with Southern California Edison Company (SCE) and Southern California Gas Company (SCG) to automatically enroll their CARE customers

¹ The *Joint Utility Methodology for Calculating CARE Penetration* (February 6, 2002) and the *Joint Utility CARE Eligibility Update* (February 21, 2003) can be found as Attachments A and B in PG&E's *Nineteenth Annual Progress Report to the California Public Utilities Commission on the California Alternate Rates for Energy (CARE) Program, January 1, 2007-December 31, 2007*, submitted April 30, 2008.

who also receive PG&E service. PG&E also participates in data exchanges regarding qualified low income customers with the Sacramento Municipal Utility District (SMUD). PG&E provides natural gas in the SMUD electric service area and will automatically enroll qualified low income customers served by SMUD into CARE.

PG&E has resumed the automatic enrollment of LIHEAP customers, as authorized in D.02-07-033. 14,423 LIHEAP customers were automatically enrolled into CARE in May.

CARE Program Outreach in June

PG&E's CARE Program rolled out multiple outreach direct mailings to increase enrollment of eligible customers:

- Bill Insert: 3.2 million English/Spanish applications were included in residential non-CARE customer bill.
- African American Direct Mail: 30,000 English/Spanish direct mail pieces went to African American customers.
- "Employee Involvement Month": 50,000 English/Spanish applications were mailed to PG&E employees and retirees asking them to pass on the application to a friend or relative who may be eligible for the CARE Program.
- RDM Direct Mail: 8,444 English/Spanish direct mail pieces were sent to customers who failed to recertify.
- Sub-Metered Direct Mail: 1,700 packages containing CARE applications and collateral materials were mailed to master-metered customers.

The CARE Program participated in outreach events in San Francisco, San Rafael, San Jose, San Carlos, Sacramento, Lodi, Placerville, Fresno, Roseville, Hayward, Modesto, and Yuba City where program representatives were available to answer questions and help customers enroll in the program.

Low Income Energy Efficiency Program

PG&E contracts directly with both community based organizations and private contractors who provide a wealth of experience in the communities they serve. PG&E currently has 17 installation contractors and three appliance contractors who serve 48 counties and over 70,000 square miles in PG&E's service area.

PG&E has nine contracts with Low Income Home Energy Assistance Program (LIHEAP) agencies that are not working within PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install ENERGY STAR[®] refrigerators in homes receiving PG&E electric service where the LIHEAP contractors have installed all other measures under the State Weatherization Program. This allows both the LIEE and LIHEAP programs to leverage their resources and help additional low income homes. Through June, 343

refrigerators have been installed, which equates to \$353,976 leveraged through this program.

LIEE leveraged with Rebuilding Together Peninsula (RTP) to provide Energy Efficient measures to 42 families who participated in this year's Spring event. RTP is an organization that provides rehabilitation services to homes occupied by Low Income Families throughout San Mateo County. RTP was able to stretch their funds further and provide a greater service to the families who participated because LIEE was able to install certain Energy Efficient measures, which otherwise would have had to be installed and funded by RTP.

On April 30th LIEE participated in a rehabilitation effort which took place at the Laurel House in San Mateo, CA which is a part of the Women's Recovery Association. The Laurel House is a nonprofit organization on CARE that provides services to live-in women who are suffering from substance and physical abuse. LIEE incorporated a number of energy efficiency measures to serve the facility.

In 2008, the LIEE team contracted with three community action agencies (CAA) to pilot the Energy Education Workshop program. The workshops address customers' energy usage, utility bill assessment and energy saving practices. The objective is to provide energy education to low income customers and have them adopt energy saving behaviors to lower their energy bills. In June 2008, 131 customers have participated in the workshops.

PG&E and its contractors use PG&E's Energy Partners Online database (EPO) for LIEE activities. The database shows which customers received LIEE services, what year they were provided, and which customers are participating in CARE. With this information, the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

Through EPO, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. In the month of June, 422 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

Attachment A
Low Income Programs Monthly Reporting Tables

LIEE Tables

Table 1L – LIEE Program Expenses

Table 2L – LIEE Measure Installations & Savings

Table 3L – Average Bill Savings per Treated Home

Table 4L – LIEE Homes Treated by County

Table 5L – LIEE Customer Summary

CARE Tables

Table 1C – CARE Program Expenses

Table 2C – CARE Enrollment, Recertification, Attrition, and Penetration

Table 3C – CARE Standard Random Verification Results

Table 4C – CARE Enrollment by County

Table 5C – CARE Capitation Contractors

Table 6C – CARE Participants as of Month-End

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			Table 1L - LIEE Program Expenses											
2			Through June 30, 2008											
3			Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent Year to Date		
4	LIEE Program:		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency													
6	Gas Appliances			6,730,825	6,730,825		605,431	605,431	-	3,045,241	3,045,241	-	45.2%	45.2%
7	Electric Appliances		31,758,760		31,758,760	2,521,489	-	2,521,489	12,536,796	-	12,536,796	39.5%	-	39.5%
8	Weatherization		3,757,420	11,272,261	15,029,681	387,545	1,162,636	1,550,181	2,025,784	6,077,351	8,103,135	53.9%	53.9%	53.9%
9	Outreach and Assessment		3,591,638	1,539,274	5,130,912	329,779	141,334	471,113	1,608,187	689,223	2,297,410	44.8%	44.8%	44.8%
10	In Home Energy Education		4,243,478	1,818,634	6,062,112	412,333	176,714	589,047	1,912,546	819,663	2,732,209	45.1%	45.1%	45.1%
11	Education Workshops		280,000	120,000	400,000	3,632	1,557	5,189	9,678	4,148	13,826	3.5%	3.5%	3.5%
12	Energy Efficiency TOTAL		43,631,296	21,480,994	65,112,290	3,654,778	2,087,672	5,742,450	18,092,991	10,635,626	28,728,617	41.5%	49.5%	44.1%
13														
14	Training Center		259,700	111,300	371,000	10,725	4,596	15,321	76,380	32,734	109,114	29.4%	29.4%	29.4%
15	Inspections		2,798,341	1,199,289	3,997,630	205,294	87,983	293,277	1,215,564	520,956	1,736,520	43.4%	43.4%	43.4%
16	Marketing		-	-	-	-	-	-	-	-	-	-	-	-
17	M&E Studies		171,150	73,350	244,500	-	-	-	447	191	638	0.3%	0.3%	0.3%
18	Regulatory Compliance		178,500	76,500	255,000	6,897	2,956	9,853	60,216	25,807	86,023	33.7%	33.7%	33.7%
19	General Administration		5,387,256	2,308,824	7,696,080	354,414	151,892	506,306	2,173,769	931,616	3,105,385	40.4%	40.4%	40.4%
20	CPUC Energy Division		39,900	17,100	57,000	-	-	-	-	-	-	-	-	-
21														
22	TOTAL PROGRAM COSTS		52,466,143	25,267,357	77,733,500	4,232,108	2,335,099	6,567,207	21,619,367	12,146,930	33,766,297	41.2%	48.1%	43.4%
23			Funded Outside of LIEE Program Budget											
24	Indirect Costs		-	-	-	43,903	18,815	62,718	278,501	119,356	397,857	-	-	-
25														
26	NGAT Costs			2,900,000	2,900,000	-	222,101	222,101	-	1,367,541	1,367,541	-	47.2%	47.2%
27														

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Pacific Gas & Electric						
3	Through June 30, 2008						
4	Measures	Units	Expensed for Month	Expensed Installations Year to Date			
5			Quantity Installed	Quantity Installed	kWh (Annual)^[1]	kW (Annual)^[2]	Therms (Annual)
6	Furnaces						
7	- Repair - Gas	Each	158	739	-	-	29,777
8	- Replacement - Gas (Dual Pack)	Each	51	240	-	-	16,804
9	- Repair - Electric	Each					
10	- Replacement - Electric	Each					
11	Infiltration & Space Conditioning						
12	- Outlet cover plate gaskets	Home	3,211	17,048	11,343	2	4,927
13	- Duct Testing	Home	-				
14	- Duct Sealing	Home	213	1,033	3,234	6	9,001
15	- Evaporative Coolers	Each	119	674	262,843	407	-
16	- Evaporative Cooler Maintenance	Each					
17	- Evaporative Cooler/Air Cond. Covers	Each	244	1,543	1,100	0	3,837
18	- A/C Replacement - Room	Each	84	406	86,679	134	-
19	- A/C Replacement - Room (landlord)	Each	-	1	302	0	-
20	- A/C Replacement - Central	Each	3	15	4,074	6	-
21	- A/C Replacement - Central (landlord)	Each					
22	- A/C Tune-up - Central	Each					
23	- A/C Services - Central	Each					
24	- Heat Pump	Each					
25	Weatherization						
26	- Attic Insulation	Home	353	1,635	55,416	10	68,829
27	- Attic Access Weatherization	Home	1,620	8,345	2,786	1	6,968
28	- Weatherstripping - Door	Home	3,125	16,937	31,018	6	39,523
29	- Caulking	Home	3,258	17,380	34,323	6	49,245
30	- Minor Home Repairs ^[5]	Home	3,491	18,170	98,020	18	115,974
31	Water Heater Savings						
32	- Water Heater Blanket	Home	865	4,409	18,600	3	46,932
33	- Low Flow Showerhead	Home	1,844	9,875	44,240	7	74,270
34	- Water Heater Replacement - Gas	Each	33	139	-	-	2,981
35	- Water Heater Replacement - Electric	Each	-	-	-	-	-
36	- Tankless Water Heater - Gas	Each					
37	- Tankless Water Heater - Electric	Each					
38	- Water Heater Pipe Wrap	Home	55	347	16,377	2	160
39	- Faucet Aerators	Home	1,993	10,500	21,946	3	32,635
40	Lighting Measures						
41	- CFL	Each	37,137	179,187	3,931,124	487	-
42	- Interior Hard wired CFL fixtures	Each					
43	- Exterior Hard wired CFL fixtures	Each	3,192	16,616	591,530	-	-
44	- Torchiere	Each					
45	Refrigerators	Each	1,225	6,722	5,099,977	913	-
46	Refrigerators (landlord)	Each	-	3	1,995	0	-
47	Pool Pumps	Each					
48	Pilots						
49	- A/C Tune-up - Central	Home	160	184	34,669	49	-
50	- Interior Hard wired CFL fixtures	Each	5,577	27,520	1,903,889	236	-
51	- Ceiling Fans ^[6]	Each	339	1,964			
52	Customer Enrollment						
53	- Outreach & Assessment	Home	5,858	27,481	-	-	-
54	- In-Home Education	Home	5,858	27,481	-	-	-
55	- Education Workshops	Participants	-	0	-	-	-
56	Total Savings				12,255,481	2,299	501,960
57	Homes Weatherized ^[3]	Home	3,873	20,245			
58	Homes Treated ^[4]						
59	- Single Family Homes Treated	Home	4,221	19,457			
60	- Multi-family Homes Treated	Home	1,121	5,570			
61	- Mobile Homes Treated	Home	516	2,454			
62	- Total Number of Homes Treated	Home	5,858	27,481			
63	- Master-Metered Homes Treated	Home	398	1,720			
64	^[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
65	^[2] kW is estimate using historic PG&E factors.						
66	^[3] Weatherization consists of Attic Insulation, Attic Access Weatherization, Door Weatherstripping, Caulking and Minor Home Repairs.						
67	^[4] Includes master-metered and non-master-metered homes.						
68	^[5] MHR Measures include: Ceiling Repair, Cover Plates Repl, Door Jamb, Door Patch/Plate, Door Repl \$'s (Mat.), Doors Repl, Exhaust Fan Vent \$'s, Ext Wall Repair, Floor Repair, Foam Wall Patch, Glass Repl, Glazing Compound, Int Wall Repair, Lock Set, Lock Set \$'s (Mat.), MHR Shop Fee, Sill Repair, Specialty Glass, Specialty Glass \$'s, Thresholds Installed, Vent Alignment, Vent Material \$ - AWH, Vent Repair - AWH, Vent Repair - Heater, Window 7x4, Window Assembly Repl, Window Assembly Replace < 12 sq. ft per Window,						
69	^[6] Window Assembly Replace > 12 sq. ft per Window, Window Sash Repair						
70	^[6] The Ceiling Fan savings from the CFLs installed are shown on the CFL measure row. No savings are shown for the reduction in AC use due to fan operation which we hope to measure in next years M&E.						

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Pacific Gas & Electric	
3	Through June 30, 2008	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	12,255,481
6	Annual Therm Savings	501,860
7	Lifecycle kWh Savings	170,777,814
8	Lifecycle Therm Savings	5,388,479
9	Current kWh Rate	\$ 0.0943
10	Current Therm Rate	\$ 1.0167
11	Number of Treated Homes	27,481
12	Average 1st Year Bill Savings / Treated Home	\$ 60.61
13	Average Lifecycle Bill Savings / Treated Home	\$ 593.26

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Pacific Gas & Electric						
3	Through June 30, 2008						
4	County	Eligible Customers			Homes Treated Year to Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	ALAMEDA	20	177,141	177,161	0	2,309	2,309
7	ALPINE	162	37	199	0	0	0
8	AMADOR	5,321	125	5,446	75	0	75
9	BUTTE	45,221	234	45,455	826	3	829
10	CALAVERAS	7,770	901	8,671	126	3	129
11	COLUSA	3,551	115	3,666	20	1	21
12	CONTRA COSTA	738	89,434	90,172	8	2,311	2,319
13	EL DORADO	12,599	118	12,717	240	1	241
14	FRESNO	14,600	130,946	145,546	412	2,675	3,087
15	GLENN	4,910	475	5,385	25	4	29
16	HUMBOLDT	27,540	679	28,219	273	1	274
17	KERN	45,917	49,456	95,373	656	561	1,217
18	KINGS	8,800	160	8,960	242	0	242
19	LAKE	14,838	1,307	16,145	406	28	434
20	LASSEN	186	128	314	0	0	0
21	MADERA	20,828	957	21,785	228	0	228
22	MARIN	2,472	19,294	21,766	116	191	307
23	MARIPOSA	1,291	2,443	3,734	0	5	5
24	MENDOCINO	14,537	433	14,970	65	0	65
25	MERCED	13,773	24,305	38,078	356	524	880
26	MONTEREY	7,758	41,098	48,856	113	556	669
27	NAPA	2,351	14,009	16,360	17	210	227
28	NEVADA	11,139	597	11,736	132	0	132
29	PLACER	6,434	22,502	28,936	113	474	587
30	PLUMAS	3,580	9	3,589	4	0	4
31	SACRAMENTO	976	149,384	150,360	4	1,561	1,565
32	SAN BENITO	4,808	203	5,011	244	0	244
33	SAN BERNARDINO	375	1	376	0	0	0
34	SAN FRANCISCO	0	138,014	138,014	0	1,498	1,498
35	SAN JOAQUIN	9,239	81,794	91,033	7	838	845
36	SAN LUIS OBISPO	35,069	303	35,372	397	2	399
37	SAN MATEO	1,308	56,111	57,418	7	530	537
38	SANTA BARBARA	10,261	8,174	18,435	119	67	186
39	SANTA CLARA	3,118	124,795	127,913	83	2,831	2,914
40	SANTA CRUZ	6,267	24,086	30,354	122	504	626
41	SHASTA	10,291	16,955	27,246	125	287	412
42	SIERRA	318	0	318	0	0	0
43	SISKIYOU	25	0	25	0	0	0
44	SOLANO	2,801	37,384	40,185	7	351	358
45	SONOMA	14,653	37,061	51,714	138	641	779
46	STANISLAUS	10,524	51,042	61,567	199	1,120	1,319
47	SUTTER	14,604	116	14,720	493	3	496
48	TEHAMA	12,588	433	13,021	204	2	206
49	TRINITY	820	2	822	0	0	0
50	TULARE	6,864	1,078	7,942	195	9	204
51	TUOLUMNE	10,219	367	10,585	222	0	222
52	YOLO	13,549	19,212	32,761	112	89	201
53	YUBA	14,151	24	14,175	160	0	160
54	Total	459,161	1,323,444	1,782,605	7,291	20,190	27,481

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 5L - LIEE Customer Summary																
2	Pacific Gas & Electric																
3	Through June 30, 2008																
4		Gas & Electric				Gas Only				Electric Only				Total			
5	Month	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
6	January 2008	1,309	28,252	632,696	112.9	185	3,852	4,710	1.5	405	-	237,810	61.9	1,899	32,104	875,216	176
7	February 2008	3,624	84,317	1,891,364	330.1	463	10,559	5,799	1.7	894	-	525,563	126.3	4,981	94,876	2,422,725	458
8	March 2008	6,998	159,095	3,501,386	622.2	875	21,601	8,670	2.3	1,493	-	895,055	209.3	9,366	180,695	4,405,111	834
9	April 2008	11,671	253,768	5,839,833	1,022.5	1,906	41,003	15,195	3.4	2,403	-	1,409,558	314.5	15,980	294,771	7,264,586	1,340
10	May 2008	15,935	345,969	7,905,591	1,396.3	2,518	56,128	19,702	4.1	3,170	-	1,933,943	431.0	21,623	402,097	9,859,236	1,831
11	June 2008	20,271	433,873	9,857,705	1,759.0	3,202	67,987	13,564	3.4	4,008	-	2,384,213	536.3	27,481	501,860	12,255,481	2,299
12	July 2008																
13	August 2008																
14	September 2008																
15	October 2008																
16	November 2008																
17	December 2008																
18	Figures for each month are Year To Date (YTD). December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L.																
19																	
20																	
21																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1C - CARE Program Expenses - PG&E												
2	Through June 30, 2008												
3	FINAL	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach ^[1] ^[3]	\$ 3,570,800	\$ 1,761,200	\$ 5,332,000	\$ 459,686	\$ 222,379	\$ 682,065	\$ 2,027,030	\$ 1,048,472	\$ 3,075,502	57%	60%	58%
6	Automatic Enrollment	\$ 97,500	\$ 52,500	\$ 150,000	\$ 965	\$ 519	\$ 1,484	\$ 6,079	\$ 3,273	\$ 9,352	6%	6%	6%
7	Processing/ Certification/Verification	\$ 1,040,000	\$ 560,000	\$ 1,600,000	\$ 118,601	\$ 63,862	\$ 182,463	\$ 653,893	\$ 352,096	\$ 1,005,989	63%	63%	63%
8	Information Technology / Programming	\$ 97,500	\$ 52,500	\$ 150,000	\$ 10,364	\$ 5,581	\$ 15,945	\$ 127,684	\$ 68,753	\$ 196,437	131%	131%	131%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15													
16	Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 65,000	\$ 35,000	\$ 100,000	\$ 4,399	\$ 2,368	\$ 6,767	\$ 27,000	\$ 14,539	\$ 41,539	42%	42%	42%
18	General Administration	\$ 195,000	\$ 105,000	\$ 300,000	\$ 65,622	\$ 35,335	\$ 100,957	\$ 246,824	\$ 132,905	\$ 379,729	127%	127%	127%
19	CPUC Energy Division	\$ 65,000	\$ 35,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 12,526	\$ 6,745	\$ 19,270	19%	19%	19%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,130,800	\$ 2,601,200	\$ 7,732,000	\$ 659,636	\$ 330,044	\$ 989,681	\$ 3,101,035	\$ 1,626,782	\$ 4,727,818	60%	63%	61%
22													
23	CARE Rate Discount	\$ 478,000,000	\$ 110,000,000	\$ 588,000,000	\$ 24,148,984	\$ 5,820,820	\$ 29,969,804	\$ 156,214,245	\$ 59,807,819	\$ 216,022,063	33%	54%	37%
24	Service Establishment Charge Discount												
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 483,130,800	\$ 112,601,200	\$ 595,732,000	\$ 24,808,620	\$ 6,150,864	\$ 30,959,484	\$ 159,315,280	\$ 61,434,601	\$ 220,749,881	33%	55%	37%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,267,303		\$ 2,267,303	\$ 13,441,205		\$ 13,441,205			
30	- CARE PPP Exemption ^[2]				\$ 2,485,292	\$ 308,544	\$ 2,793,835	\$ 13,800,282	\$ 4,055,482	\$ 17,855,764			
31	- California Solar Initiative Exemption				\$ 774,347		\$ 774,347	\$ 4,498,344		\$ 4,498,344			
32	- kWh Surcharge Exemption												
33	Total - Other CARE Rate Benefits				\$ 5,526,941	\$ 308,544	\$ 5,835,485	\$ 31,739,830	\$ 4,055,482	\$ 35,795,312			
34													
35	Indirect Costs				\$ 45,463	\$ 24,132	\$ 69,595	\$ 221,570	\$ 118,334	\$ 339,904			
36													
37	^[1] The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach and Expanded Outreach expenses												
38	^[2] PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the CARE surcharge.												
39	^[3] The Outreach category includes expenses from the 2008 Cooling Centers Program												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - PG&E																	
2	Through June 30, 2008																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-08	0	0	0	0	0	0	23,531	23,531	33,556	57,087	28,584	28,503	-5,053	1,102,680	1,528,221	72%	
7	Feb-08	0	0	0	0	0	2	33,758	33,760	29,183	62,943	17,708	45,235	16,052	1,118,732	1,528,221	73%	
8	Mar-08	0	0	0	0	0	1,547	24,879	26,426	27,640	54,066	32,153	21,913	-5,727	1,113,005	1,528,221	73%	
9	Apr-08	0	0	0	0	0	1,261	29,638	30,899	29,772	60,671	23,030	37,641	7,869	1,120,874	1,528,221	73%	
10	May-08	0	0	14,423	0	14,423	473	31,352	46,248	27,912	74,160	30,904	43,256	15,344	1,136,218	1,528,221	74%	
11	Jun-08	1,057	0	0	0	1,057	400	26,988	28,445	24,312	52,757	29,903	22,854	-1,458	1,134,760	1,528,221	74%	
12	Jul-08																	
13	Aug-08																	
14	Sep-08																	
15	Oct-08																	
16	Nov-08																	
17	Dec-08																	
18	Total for 2008	1,057	0	14,423	0	15,480	3,683	170,146	189,309	172,375	361,684	162,282	199,402	27,027				
19																		
20	¹ Not Including Recertification Enrollment																	

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - PG&E								
2	Through June 30, 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4	Jan-08	1,102,680	11,965	1.09%	7,433	522	7,955	66.49%	0.72%
5	Feb-08	1,118,732	3,230	0.29%	1,863	138	2,001	61.95%	0.18%
6	Mar-08	1,113,005	4,190	0.38%	2,592	186	2,778	66.30%	0.25%
7	Apr-08	1,120,874	3,247	0.29%					
8	May-08	1,136,218	7,776	0.68%					
9	Jun-08	1,134,760	3,255	0.29%					
10	Jul-08								
11	Aug-08								
12	Sep-08								
13	Oct-08								
14	Nov-08								
15	Dec-08								
16	Total for 2008	1,134,760	33,663	2.97%	11,888	846	12,734	65.69%	1.12%
17									
18	¹ Participants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - PG&E											
2	Through June 30, 2008											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	Year to Date	Urban	Rural	Total	Urban	Rural	Total
5	ALAMEDA	134,710	19	134,729	5,171	36,720	108,870	10	108,880	81%	53%	81%
6	ALPINE	36	162	197	0	6	0	12	12	0%	7%	6%
7	AMADOR	124	5,204	5,328	165	1,026	95	2,910	3,005	76%	56%	56%
8	BUTTE	223	42,403	42,626	1,302	9,004	123	28,069	28,192	55%	66%	66%
9	CALAVERAS	894	7,742	8,636	230	1,386	424	3,422	3,846	47%	44%	45%
10	COLUSA	112	3,463	3,575	145	832	59	2,441	2,500	53%	70%	70%
11	CONTRA COSTA	76,439	715	77,154	3,075	21,372	63,685	156	63,841	83%	22%	83%
12	EL DORADO	117	12,545	12,662	714	3,252	51	8,401	8,452	43%	67%	67%
13	FRESNO	120,874	14,075	134,949	5,257	37,209	99,354	10,547	109,901	82%	75%	81%
14	GLENN	460	4,795	5,256	189	1,402	442	3,355	3,797	96%	70%	72%
15	HUMBOLDT	666	25,566	26,232	1,055	6,060	345	17,095	17,440	52%	67%	66%
16	KERN	47,221	44,426	91,647	3,963	24,443	37,963	36,157	74,120	80%	81%	81%
17	KINGS	159	8,728	8,886	379	2,185	88	6,753	6,841	56%	77%	77%
18	LAKE	1,297	14,645	15,942	587	3,811	600	8,879	9,479	46%	61%	59%
19	LASSEN	128	185	313	12	65	64	85	149	50%	46%	48%
20	MADERA	956	20,384	21,339	745	4,971	585	14,675	15,260	61%	72%	72%
21	MARIN	15,524	2,097	17,621	473	3,861	9,846	1,317	11,163	63%	63%	63%
22	MARIPOSA	2,433	1,241	3,675	118	696	1,436	525	1,961	59%	42%	53%
23	MENDOCINO	431	14,234	14,665	516	3,518	180	8,898	9,078	42%	63%	62%
24	MERCED	23,212	13,488	36,700	1,486	10,041	17,988	10,272	28,260	77%	76%	77%
25	MONTEREY	35,294	7,088	42,382	1,554	10,571	24,682	6,167	30,849	70%	87%	73%
26	NAPA	12,655	2,054	14,709	333	2,767	7,929	1,172	9,101	63%	57%	62%
27	NEVADA	597	10,801	11,398	307	2,189	245	6,380	6,625	41%	59%	58%
28	PLACER	21,403	6,406	27,809	822	5,551	12,538	3,935	16,473	59%	61%	59%
29	PLUMAS	9	3,559	3,569	72	467	4	1,497	1,501	43%	42%	42%
30	SACRAMENTO	122,758	864	123,622	3,740	27,307	81,462	311	81,773	66%	36%	66%
31	SAN BENITO	193	4,636	4,828	159	1,360	76	3,575	3,651	39%	77%	76%
32	SAN BERNARDINO	1	375	376	22	73	1	320	321	139%	85%	85%
33	SAN FRANCISCO	79,317	0	79,317	2,115	15,008	64,787	0	64,787	82%	n/a	82%
34	SAN JOAQUIN	73,922	8,824	82,746	3,168	21,906	55,199	7,394	62,593	75%	84%	76%
35	SAN LUIS OBISPO	291	34,608	34,900	981	5,679	44	17,244	17,288	15%	50%	50%
36	SAN MATEO	42,561	1,253	43,814	1,360	9,991	32,098	914	33,012	75%	73%	75%
37	SANTA BARBARA	7,941	10,088	18,029	769	3,917	5,832	7,894	13,726	73%	78%	76%
38	SANTA CLARA	95,915	2,857	98,772	3,609	26,159	90,152	2,329	92,481	94%	82%	94%
39	SANTA CRUZ	19,364	5,806	25,171	713	4,817	13,720	3,238	16,958	71%	56%	67%
40	SHASTA	16,314	9,835	26,149	714	5,104	9,749	6,751	16,500	60%	69%	63%
41	SIERRA	0	316	316	1	32	0	108	108	n/a	34%	34%
42	SISKIYOU	0	25	25	0	3	0	8	8	n/a	32%	32%
43	SOLANO	33,300	2,720	36,020	1,202	8,652	26,505	2,030	28,535	80%	75%	79%
44	SONOMA	33,540	13,744	47,285	1,425	9,833	26,731	8,199	34,930	80%	60%	74%
45	STANISLAUS	47,996	10,372	58,368	1,632	12,217	33,044	7,323	40,367	69%	71%	69%
46	SUTTER	109	13,055	13,164	540	3,450	61	10,478	10,539	56%	80%	80%
47	TEHAMA	424	12,351	12,775	389	2,331	200	8,633	8,833	47%	70%	69%
48	TRINITY	2	809	811	22	86	1	281	282	44%	35%	35%
49	TULARE	1,044	6,782	7,825	324	2,003	710	6,511	7,221	68%	96%	92%
50	TUOLUMNE	367	10,182	10,549	262	1,480	84	5,267	5,351	23%	52%	51%
51	YOLO	15,701	12,259	27,960	582	4,264	8,304	7,555	15,859	53%	62%	57%
52	YUBA	24	13,373	13,397	358	2,607	9	8,902	8,911	38%	67%	67%
53												
54	Total	1,087,060	441,161	1,528,221	52,757	361,684	836,365	298,395	1,134,760	77%	68%	74%

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through June 30, 2008								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
5									
6	Airport Neighbors United, Inc.					0	7	7	\$105
7	Alameda County Associated Community Action Program					0	1	1	\$15
8	Allen Temple Health and Social Services Ministries					0	7	7	\$105
9	Amador-Tuolumne Community Action Agency		X			25	0	25	\$375
10	Arriba Juntos		X			0	0	0	\$0
11	Area 12 Agency on Aging	X				0	1	1	\$30
12	Asian Community Mental Health Services		X			0	0	0	\$0
13	Asian Resources		X			0	8	8	\$120
14	California Association of Area Agencies on Aging		X			46	400	446	\$6,690
15	California Association of the Physically Handicapped, Inc. (Fresno)		X			0	6	6	\$90
16	California Diversified Services		X			0	3	3	\$45
17	California Human Development Corporation		X			0	0	0	\$0
18	California Welfare To Independence Network 2000, Inc.				X	0	0	0	\$0
19	Carlie Cares Patient Assistance		X			0	5	5	\$75
20	Catholic Charities Diocese of Fresno		X			4	13	17	\$255
21	Catholic Charities Diocese of Stockton		X			0	3	3	\$45
22	Center for Training and Careers, Inc.		X			0	1	1	\$15
23	Central Coast Energy Services, Inc		X			10	131	141	\$2,115
24	Central Valley Opportunity Center		X			9	7	16	\$240
25	Chabot College Foundation		X			0	8	8	\$120
26	Charles P. Foster Foundation	X				0	1	1	\$15
27	Child Care Links		X	X		3	40	43	\$645
28	Chinese Christian Herald Crusades		X			0	4	4	\$60
29	Communication Services, LLC		X			12	85	97	\$1,455
30	Community Action Agency of Butte County, Inc.					56	6	62	\$930
31	Community Action Marin		X		X	16	149	165	\$2,475
32	Community Action of Napa Valley		X			0	1	1	\$15
33	Community Action Partnership of Madera County		X			3	46	49	\$735
34	Community Resource Project, Inc.		X			13	148	161	\$2,415
35	Council for the Spanish Speaking		X			0	1	1	\$15
36	Cupertino Community Services		X			0	3	3	\$45
37	Davis Street Community Center		X			0	8	8	\$120
38	Delta Community Services		X			0	3	3	\$45
39	Disability Resource Agency for Independent Living		X			0	0	0	\$0
40	Dixon Family Services		X			0	0	0	\$0
41	Familia Unidas		X			0	4	4	\$60
42	Filipino American Development Foundation		X			0	5	5	\$75
43	Folsom-Cordova Community Partnership		X			0	0	0	\$0
44	God Financial Plan, Inc.		X			0	0	0	\$0
45	Heritage Institute for Family Advocacy		X			0	13	13	\$195
46	Hip Housing Human Investment Project, Inc.		X			0	5	5	\$75
47	H & R Block		X			341	1,525	1,866	\$9,330
48	Independent Living Center of Kern County, inc.		X			3	8	11	\$165
49	Independent Living Resource Center SF		X			0	0	0	\$0
50	Indian Health Center of Santa Clara		X			0	0	0	\$0
51	International Humanities Center		X			0	1	1	\$15
52	Kings Community Action Organization, Inc.		X			0	12	12	\$180
53	La Luz Bilingual Center		X	X		2	0	2	\$30
54	Lao Family Community of Fresno, Inc.		X			0	0	0	\$0
55	Mendocino Latinos Para La Comunidad, Inc.		X			0	2	2	\$30
56	Merced County Community Action Agency		X		X	4	15	19	\$285
57	Merced Lao Family Community Inc.		X			6	26	32	\$480
58	Monument Crisis Center		X			0	2	2	\$30
59	Native American Health Center		X			0	1	1	\$15
60	Network for Elders		X			0	7	7	\$105
61	North Peninsula Neighborhood Services Ctr		X			0	5	5	\$75
62	Northeast Community Federal Credit Union		X			0	0	0	\$0
63	Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)		X		X	0	70	70	\$1,050
64	Pack N Ship		X			0	11	11	\$165

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through June 30, 2008								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
65	Partners For Peace		X			0	2	2	\$30
66	Peoples Community Partnership Federal Credit Union		X			0	0	0	\$0
67	Plumas County Community Development Commission	X				1	0	1	\$15
68	Plumas Crisis Intervention & Resource Center		X			12	0	12	\$180
69	Proteus Inc.		X			1	0	1	\$15
70	REDI (Renewable Energy Development institute)		X			5	0	5	\$75
71	Redwood Community Action Agency	X			x	19	12	31	\$465
72	Resources for Independent Living Inc. - Sacramento		X			1	0	1	\$15
73	Rising Sun Energy Center		X			0	4	4	\$60
74	Salvation Army Golden State Divisional Headquarters		X			0	224	224	\$3,360
75	San Francisco Community Power Cooperative		X			0	0	0	\$0
76	San Francisco Women's Center		X			0	2	2	\$30
77	Second Harvest Food Bank of Santa Cruz and San Benito Counties		X			0	2	2	\$30
78	Seniors First, Inc.		X			1	5	6	\$90
79	Shasta County Child Abuse Prevention Council		X			1	3	4	\$60
80	Slavic Community Center		X			0	1	1	\$15
81	Universal Multi-Cultural Awareness Foundation		X			0	3	3	\$45
82	Vineyard Workers Services		X			0	0	0	\$0
83	Volunteer Center Of Sonoma County		X			0	20	20	\$300
84	YMCA of the East Bay West Contra Costa Branch		X			0	3	3	\$45
85	Yolo Family Resource Center		X			0	0	0	\$0
86	Total Enrollments and Expenditures					594	3,089	3,683	\$36,600
87									

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End - PG&E				
2	Through June 30, 2008				
3		Gas and Electric	Gas Only	Electric Only	Total
4	Jan-08	654,698	184,903	263,079	1,102,680
5	Feb-08	664,390	187,636	266,706	1,118,732
6	Mar-08	659,397	188,060	265,548	1,113,005
7	Apr-08	663,412	189,079	268,383	1,120,874
8	May-08	672,946	191,456	271,816	1,136,218
9	Jun-08	671,618	190,478	272,664	1,134,760
10	Jul-08				0
11	Aug-08				0
12	Sep-08				0
13	Oct-08				0
14	Nov-08				0
15	Dec-08				0
16					