

PG&E Low Income Programs Monthly Report for January 2008

This Low Income Programs Monthly Report complies with Ordering Paragraphs 14 and 17 of Decision (D.) 01-05-033, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs, including the reporting of costs and effects from these programs on an annual basis using the Reporting Requirements Manual. Reporting categories are consistent with the definitions contained in the Reporting Requirements Manual filed on January 10, 2002, as revised with Energy Division, following the February 21, 2007 public workshop. Additionally, utilities are required to file regular monthly status reports on the results of their Low Income Programs.

A complete listing of the Low Income Programs Reporting Tables is included in Attachment A to this report.

Monthly Low Income Programs Reporting

This Low Income Programs Report includes actual LIEE and CARE results and expenditures through January 2008. *All results reported in this monthly report update and supersede data reported in previous reports.*

2008 Reporting. D.06-12-038 authorized PG&E's CARE and LIEE programs and budgets for 2007-2008. The authorized CARE administration budget is \$7,557,000 for 2007 (plus \$287,500 for PG&E's 2007 Cooling Center Pilot Program) and \$7,432,000 for 2008. The authorized LIEE program budget is \$77,733,500 per year, plus any unspent carryover from previous years.

The Joint Utilities, the Energy Division and the Division of Ratepayer Advocates worked together on a proposal to update and streamline low income reporting tables for 2007. Some of the previous reporting tables were specific to California State Senate Bill X1-5, enacted in 2001, which required Low Income Rapid Deployment Program funding restrictions and criteria that are no longer relevant to the current programs. Additionally, there have been many changes to the low income programs since 2001 that were not adequately represented in program reports.

D.06-12-038, Ordering Paragraph 9, specified that the Joint Utilities should collaborate with the Energy Division on reporting and comply with reporting requirements set forth by the Energy Division. The Joint Utilities, in consultation with the Energy Division and the Division of Ratepayer Advocates, are using the new reporting criteria agreed to in a November 8, 2006 conference call, beginning with the January 2007 report submitted February 21, 2007. A public workshop to discuss low income program reporting was held at the California Public Utilities Commission (Commission) on February 21, 2007. Workshop participants reviewed and reached consensus on the LIEE monthly reports and reporting categories.

PG&E is using the most recent measure energy savings by climate zone developed in the

Joint Utility 2001 LIEE Program Evaluation and the Standardization Team's Cost Effectiveness Report for all measures where these are available. For measures not included in the program year (PY) 2001 Evaluation, PG&E is using the best data available from the Database of Energy Efficiency Resources (DEER) or other sources. An impact evaluation of the PY2005 LIEE program is currently underway.

Customer Eligibility. In March 2003, the Joint Utilities updated and revised the penetration rate calculation methodology in compliance with D.02-07-033 and Assigned Commissioner's Ruling (ACR) dated December 27, 2002, as described in previous reports.¹

To qualify for the CARE and LIEE programs, a residential customer's household income must be at or below 200 percent of Federal Poverty Guidelines, as required in D.05-10-044.

The Joint Utilities updated their annual customer eligibility estimations as required in a June 24, 2004 Commission Scoping Memo and filed these new annual estimates of the number of CARE-eligible customers in 2007 on October 15, 2006 (as later authorized going forward by D.06-12-038, Ordering Paragraph 10). PG&E uses these new eligibility estimates in these 2007 reports. As a result of this annual demographic adjustment, the estimated CARE and LIEE-eligible populations in PG&E's service area have both increased. As a result of the increase in eligible population, PG&E's 2007 CARE and LIEE penetration rates have decreased slightly from the penetration rate reported at the end of 2006 and are thus not comparable to penetration rates reported for 2006.

On May 1, 2007, the Commission issued its annual update to the CARE and LIEE program income guidelines effective June 1, 2007 through May 31, 2008. PG&E has incorporated the new CARE and LIEE income guidelines into its tariffs and all program materials, as described in Advice Letter 3052-E on May 14, 2007.

Low Income Program Highlights

CARE Program Updates

On June 1, 2007, PG&E implemented the following CARE Program changes:

- Revised Income Guidelines.
- Implemented Categorical Enrollment and four-year certification for fixed-income customers as authorized in D.06-12-038.

¹ The *Joint Utility Methodology for Calculating CARE Penetration* (February 6, 2002) and the *Joint Utility CARE Eligibility Update* (February 21, 2003) can be found as Attachments A and B in PG&E's *Eighteenth Annual Progress Report to the California Public Utilities Commission on the California Alternate Rates for Energy (CARE) Program, January 1, 2006-December 31, 2006*, submitted April 30, 2007.

- Utilized a single application for the CARE and FERA Programs as required by the Commission in Assembly Bill (AB) 2576 enacted in 2006.

CARE Program Automatic Enrollment

PG&E currently exchanges data with Southern California Edison Company (SCE) and Southern California Gas Company (SCG) to automatically enroll their CARE customers who also receive PG&E service. PG&E also participates in data exchanges regarding qualified low income customers with the Sacramento Municipal Utility District (SMUD). PG&E provides natural gas in the SMUD electric service area and will automatically enroll qualified low income customers served by SMUD into CARE.

CARE Program Outreach in January

PG&E's CARE Program rolled out multiple outreach direct mailings to increase enrollment of eligible customers:

- Third-Party Notification Direct Mail: 450,000 English/Spanish direct mail pieces were sent to selected Third-Party Notification customers.
- Balanced Payment Plan Direct Mail: 200,000 English/Spanish direct mail pieces were sent to selected Balanced Payment Plan customers.
- RDM Direct Mail: 16,309 English/Spanish direct mail pieces were sent to customers who failed to recertify.

The CARE Program participated in outreach events in San Francisco, San Jose, Richmond, and Sacramento where program representatives were available to answer questions and help customers enroll in the program.

Low Income Energy Efficiency Program

PG&E contracts directly with both community based organizations and private contractors who provide a wealth of experience in the communities they serve. PG&E currently has 17 installation contractors and three appliance contractors who serve 48 counties and over 70,000 square miles in PG&E's service area.

PG&E has nine contracts with Low Income Home Energy Assistance Program (LIHEAP) agencies that are not working within PG&E's LIEE program. PG&E is coordinating with these LIHEAP agencies to install ENERGY STAR[®] refrigerators in homes receiving PG&E electric service where the LIHEAP contractors have installed all other measures under the State Weatherization Program. This allows both the LIEE and LIHEAP programs to leverage their resources and help additional low income homes.

PG&E and its contractors use PG&E's Energy Partners Online database (EPO) for LIEE activities. The database shows which customers received LIEE services, what year they were provided, and which customers are participating in CARE. With this information,

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the contractors are better able to market to the community, e.g., contacting only those customers who have not received LIEE services in the past.

Through EPO, contractors are provided information about customers who have requested LIEE services (referrals). Each home that receives LIEE services where the customer is not on the CARE rate is then signed up for the CARE discount. In the month of January, 383 LIEE participants were enrolled in CARE.

LIEE program materials are provided in seven languages: English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

In addition, PG&E continues to combine its LIEE and CARE outreach activities in order to leverage low income outreach efforts and provide PG&E low income customers with the knowledge and tools to access all of PG&E's free energy services.

Attachment A
Low Income Programs Monthly Reporting Tables

LIEE Tables

Table 1L – LIEE Program Expenses

Table 2L – LIEE Measure Installations & Savings

Table 3L – Average Bill Savings per Treated Home

Table 4L – LIEE Homes Treated by County

Table 5L – LIEE Customer Summary

CARE Tables

Table 1C – CARE Program Expenses

Table 2C – CARE Enrollment, Recertification, Attrition, and Penetration

Table 3C – CARE Standard Random Verification Results

Table 4C – CARE Enrollment by County

Table 5C – CARE Capitation Contractors

Table 6C – CARE Participants as of Month-End

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			Table 1L - LIEE Program Expenses - PG&E											
2			Through January 31, 2008											
3			Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent Year to Date		
4	LIEE Program:		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency													
6	Gas Appliances			6,730,825	6,730,825		88,752	88,752		88,752	88,752	-	1.3%	1.3%
7	Electric Appliances		31,758,760		31,758,760	839,445		839,445	839,445	-	839,445	2.6%	-	2.6%
8	Weatherization		3,757,420	11,272,261	15,029,681	132,088	396,265	528,353	132,088	396,265	528,353	3.5%	3.5%	3.5%
9	Outreach and Assessment		3,591,638	1,539,274	5,130,912	117,858	50,511	168,369	117,858	50,511	168,369	3.3%	3.3%	3.3%
10	In Home Energy Education		4,243,478	1,818,634	6,062,112	130,715	56,020	186,735	130,715	56,020	186,735	3.1%	3.1%	3.1%
11	Education Workshops		280,000	120,000	400,000	-	-	-	-	-	-	-	-	-
12	Pilot - Tankless Water Heaters		-	-	-	-	-	-	-	-	-	-	-	-
13	Energy Efficiency TOTAL		43,631,296	21,480,994	65,112,290	1,220,106	591,548	1,811,654	1,220,106	591,548	1,811,654	2.8%	2.8%	2.8%
14														
15	Training Center		259,700	111,300	371,000	4,471	1,916	6,387	4,471	1,916	6,387	1.7%	1.7%	1.7%
16	Inspections		2,798,341	1,199,289	3,997,630	179,676	77,004	256,680	179,676	77,004	256,680	6.4%	6.4%	6.4%
17	Marketing		-	-	-			-	-	-	-	-	-	-
18	M&E Studies		171,150	73,350	244,500	447	192	639	447	192	639	0.3%	0.3%	0.3%
19	Regulatory Compliance		178,500	76,500	255,000	9,364	4,013	13,377	9,364	4,013	13,377	5.2%	5.2%	5.2%
20	General Administration		5,387,256	2,308,824	7,696,080	355,422	152,324	507,746	355,422	152,324	507,746	6.6%	6.6%	6.6%
21	CPUC Energy Division		39,900	17,100	57,000	-	-	-	-	-	-	-	-	-
22														
23	TOTAL PROGRAM COSTS		52,466,143	25,267,357	77,733,500	1,769,486	826,997	2,596,483	1,769,486	826,997	2,596,483	3.4%	3.3%	3.3%
24			Funded Outside of LIEE Program Budget											
25	Indirect Costs		-	-	-	44,325	18,997	63,322	44,325	18,997	63,322	-	-	-
26														
27	NGAT Costs			2,900,000	2,900,000	-	203,684	203,684	-	203,684	203,684	-	7.0%	7.0%
28														

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Pacific Gas & Electric						
3	Through January 31, 2008						
4	Measures	Units	Expensed for Month	Expensed Installations Year to Date ^[7]			
5			Quantity Installed	Quantity Installed	kWh (Annual) ^[1]	kW (Annual) ^[2]	Therms (Annual)
6	Furnaces						
7	- Repair - Gas	Each	5	5	-	-	202
8	- Replacement - Gas (Dual Pack)	Each	2	2	-	-	131
9	- Repair - Electric	Each	-	-	-	-	-
10	- Replacement - Electric	Each	-	-	-	-	-
11	Infiltration & Space Conditioning						
12	- Outlet cover plate gaskets	Home	1,255	1,255	973	0	358
13	- Duct Testing	Home	-	-	-	-	-
14	- Duct Sealing	Home	30	30	241	0	254
15	- Evaporative Coolers	Each	79	79	31,899	49	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	122	122	74	0	327
18	- A/C Replacement - Room	Each	25	25	6,601	10	-
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	-	-	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
25	Weatherization						
26	- Attic Insulation	Home	92	92	3,988	1	3,747
27	- Attic Access Weatherization	Home	596	596	192	0	498
28	- Weatherstripping - Door	Home	1,210	1,210	2,273	0	2,830
29	- Caulking	Home	1,264	1,264	2,800	1	3,576
30	- Minor Home Repairs ^[5]	Home	1,301	1,301	8,092	1	8,290
31	Water Heater Savings						
32	- Water Heater Blanket	Home	294	294	1,453	0	3,072
33	- Low Flow Showerhead	Home	874	874	5,729	1	6,419
34	- Water Heater Replacement - Gas	Each	-	-	-	-	-
35	- Water Heater Replacement - Electric	Each	-	-	-	-	-
36	- Tankless Water Heater - Gas	Each	-	-	-	-	-
37	- Tankless Water Heater - Electric	Each	-	-	-	-	-
38	- Water Heater Pipe Wrap	Home	19	19	1,000	0	5
39	- Faucet Aerators	Home	796	796	2,452	0	2,395
40	Lighting Measures						
41	- CFL	Each	13,306	13,306	296,547	37	-
42	- Interior Hard wired CFL fixtures	Each	-	-	-	-	-
43	- Exterior Hard wired CFL fixtures	Each	1,357	1,357	48,309	-	-
44	- Torchiere	Each	-	-	-	-	-
45	Refrigerators	Each	407	407	312,329	56	-
46	Refrigerators (landlord)	Each	-	-	-	-	-
47	Pool Pumps	Each	-	-	-	-	-
48	Pilots						
49	- A/C Tune-up - Central	Home	-	-	-	-	-
50	- Interior Hard wired CFL fixtures	Each	2,172	2,172	150,263	19	-
51	- Ceiling Fans ^[6]	Each	143	143	-	-	-
52	Customer Enrollment						
53	- Outreach & Assessment	Home	1,899	1,899	-	-	-
54	- In-Home Education	Home	1,899	1,899	-	-	-
55	- Education Workshops	Participants	-	-	-	-	-
56	Total Savings				875,216	176	32,104
57	Homes Weatherized ^[3]	Home	1,458	1,458			
58	Homes Treated ^[4]						
59	- Single Family Homes Treated	Home	1,412	1,412			
60	- Multi-family Homes Treated	Home	315	315			
61	- Mobile Homes Treated	Home	172	172			
62	- Total Number of Homes Treated	Home	1,899	1,899			
63	- Master-Metered Homes Treated	Home	99	99			
64	^[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
65	^[2] kW is estimate using historic PG&E factors.						
66	^[3] Weatherization consists of Attic Insulation, Attic Access Weatherization, Door Weatherstripping, Caulking and Minor Home Repairs.						
67	^[4] Includes master-metered and non-master-metered homes.						
68	^[5] MHR Measures include: Ceiling Repair, Cover Plates Repl, Door Jamb's, Door Patch/Plate, Door Repl \$'s (Mat.), Doors Repl, Exhaust Fan Vent \$'s, Ext Wall Repair, Floor Repair, Foam Wall Patch, Glass Repl, Glazing Compound, Int Wall Repair, Lock Set, Lock Set \$'s (Mat.), MHR Shop Fee, Sill Repair, Specialty Glass, Specialty Glass \$'s, Thresholds Installed, Vent Alignment, Vent Material \$ - AWH, Vent Repair - AWH, Vent Repair - Heater, Window 7x4, Window Assembly Repl, Window Assembly Replace < 12 sq. ft per Window,						
69	^[6] The Ceiling Fan savings from the CFLs installed are shown on the CFL measure row. No savings are shown for the reduction in AC use due to fan operation which we hope to measure in future measurement and evaluation (M&E) studies.						
70	^[7] The energy savings are based on the same measure savings as used in 2007.						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Pacific Gas & Electric	
3	Through January 31, 2008	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	875,216
6	Annual Therm Savings	32,104
7	Lifecycle kWh Savings	11,811,687
8	Lifecycle Therm Savings	317,987
9	Current kWh Rate	\$ 0.1039
10	Current Therm Rate	\$ 1.0313
11	Number of Treated Homes	1,899
12	Average 1st Year Bill Savings / Treated Home	\$ 65.31
13	Average Lifecycle Bill Savings / Treated Home	\$ 624.12

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Pacific Gas & Electric						
3	Through January 31, 2008						
4	County	Eligible Customers			Homes Treated Year to Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	ALAMEDA	20	177,141	177,161	0	58	58
7	ALPINE	162	37	199	0	0	0
8	AMADOR	5,321	125	5,446	0	0	0
9	BUTTE	45,221	234	45,455	1	0	1
10	CALAVERAS	7,770	901	8,671	0	0	0
11	COLUSA	3,551	115	3,666	0	0	0
12	CONTRA COSTA	738	89,434	90,172	0	156	156
13	EL DORADO	12,599	118	12,717	12	0	12
14	FRESNO	14,600	130,946	145,546	39	314	353
15	GLENN	4,910	475	5,385	0	0	0
16	HUMBOLDT	27,540	679	28,219	20	0	20
17	KERN	45,917	49,456	95,373	48	36	84
18	KINGS	8,800	160	8,960	6	0	6
19	LAKE	14,838	1,307	16,145	36	2	38
20	LASSEN	186	128	314	0	0	0
21	MADERA	20,828	957	21,785	28	0	28
22	MARIN	2,472	19,294	21,766	3	6	9
23	MARIPOSA	1,291	2,443	3,734	0	0	0
24	MENDOCINO	14,537	433	14,970	3	0	3
25	MERCED	13,773	24,305	38,078	16	43	59
26	MONTEREY	7,758	41,098	48,856	15	55	70
27	NAPA	2,351	14,009	16,360	0	1	1
28	NEVADA	11,139	597	11,736	2	0	2
29	PLACER	6,434	22,502	28,936	8	27	35
30	PLUMAS	3,580	9	3,589	0	0	0
31	SACRAMENTO	976	149,384	150,360	0	119	119
32	SAN BENITO	4,808	203	5,011	12	0	12
33	SAN BERNARDINO	375	1	376	0	0	0
34	SAN FRANCISCO	0	138,014	138,014	0	107	107
35	SAN JOAQUIN	9,239	81,794	91,033	0	79	79
36	SAN LUIS OBISPO	35,069	303	35,372	66	0	66
37	SAN MATEO	1,308	56,111	57,418	0	28	28
38	SANTA BARBARA	10,261	8,174	18,435	22	9	31
39	SANTA CLARA	3,118	124,795	127,913	7	296	303
40	SANTA CRUZ	6,267	24,086	30,354	11	26	37
41	SHASTA	10,291	16,955	27,246	9	21	30
42	SIERRA	318	0	318	0	0	0
43	SISKIYOU	25	0	25	0	0	0
44	SOLANO	2,801	37,384	40,185	0	21	21
45	SONOMA	14,653	37,061	51,714	18	33	51
46	STANISLAUS	10,524	51,042	61,567	7	12	19
47	SUTTER	14,604	116	14,720	35	0	35
48	TEHAMA	12,588	433	13,021	9	0	9
49	TRINITY	820	2	822	0	0	0
50	TULARE	6,864	1,078	7,942	4	0	4
51	TUOLUMNE	10,219	367	10,585	1	0	1
52	YOLO	13,549	19,212	32,761	12	0	12
53	YUBA	14,151	24	14,175	0	0	0
54	Total	459,161	1,323,444	1,782,605	450	1,449	1,899

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 5L - LIEE Customer Summary																
2	Pacific Gas & Electric																
3	Through January 31, 2008																
4		Gas & Electric				Gas Only				Electric Only				Total			
5	Month	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
6	January 2008	1,309	28,252	632,696	112.9	185	3,852	4,710	1.5	405	-	237,810	61.9	1,899	32,104	875,216	176
7	February 2008																
8	March 2008																
9	April 2008																
10	May 2008																
11	June 2008																
12	July 2008																
13	August 2008																
14	September 2008																
15	October 2008																
16	November 2008																
17	December 2008																
18	Figures for each month are Year To Date (YTD). December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2L.																
19																	
20																	
21																	

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1C - CARE Program Expenses - PG&E												
2	Through January 31, 2008												
3	Final: REVISED	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach ^[1]	\$ 3,270,800	\$ 1,761,200	\$ 5,032,000	\$ 208,330	\$ 112,178	\$ 320,507	\$ 208,330	\$ 112,178	\$ 320,507	6%	6%	6%
6	Automatic Enrollment	\$ 97,500	\$ 52,500	\$ 150,000	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
7	Processing/ Certification/Verification	\$ 1,040,000	\$ 560,000	\$ 1,600,000	\$113,492	\$ 61,111	\$ 174,603	\$ 113,492	\$ 61,111	\$ 174,603	11%	11%	11%
8	Information Technology / Programming	\$ 97,500	\$ 52,500	\$ 150,000	\$8,986	\$ 4,838	\$ 13,824	\$ 8,986	\$ 4,838	\$ 13,824	9%	9%	9%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15													
16	Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 65,000	\$ 35,000	\$ 100,000	\$ 3,488	\$ 1,878	\$ 5,367	\$ 3,488	\$ 1,878	\$ 5,367	5%	5%	5%
18	General Administration	\$ 195,000	\$ 105,000	\$ 300,000	\$ 29,430	\$ 14,684	\$ 44,115	\$ 29,430	\$ 14,684	\$ 44,115	15%	15%	15%
19	CPUC Energy Division	\$ 65,000	\$ 35,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 4,830,800	\$ 2,601,200	\$ 7,432,000	\$ 363,726	\$ 194,690	\$ 558,416	\$ 363,726	\$ 194,690	\$ 558,416	8%	8%	8%
22													
23	CARE Rate Discount	\$ 478,000,000	\$ 110,000,000	\$ 588,000,000	\$ 40,285,344	\$ 16,514,117	\$ 56,799,461	\$ 40,285,344	\$ 16,514,117	\$ 56,799,461	8%	15%	10%
24	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 482,830,800	\$ 112,601,200	\$ 595,432,000	\$ 40,649,070	\$ 16,708,807	\$ 57,357,877	\$ 40,649,070	\$ 16,708,807	\$ 57,357,877	8%	15%	10%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,865,539	\$ -	\$ 2,865,539	\$ 2,865,539	\$ -	\$ 2,865,539			
30	- CARE PPP Exemption ^[2]				\$ 2,207,399	\$ 1,092,698	\$ 3,300,097	\$ 2,207,399	\$ 1,092,698	\$ 3,300,097			
31	- California Solar Initiative Exemption				\$ 821,455	\$ -	\$ 821,455	\$ 821,455	\$ -	\$ 821,455			
32	- kWh Surcharge Exemption												
33	Total - Other CARE Rate Benefits				\$ 5,894,393	\$ 1,092,698	\$ 6,987,092	\$ 5,894,393	\$ 1,092,698	\$ 6,987,092			
34													
35	Indirect Costs				\$ 27,907	\$ 14,758	\$ 42,665	\$ 309,001	\$ 165,445	\$ 474,446			
36													
37	^[1] The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach and Expanded Outreach expenses.												
38	^[2] PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the D-Care surcharge.												
39													
40													

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - PG&E																	
2	Through January 31, 2008																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-08	0	0	0	0	0	0	23,531	23,531	33,556	57,087	28,584	28,503	-5,053	1,102,680	1,528,221	72%	
7	Feb-08																	
8	Mar-08																	
9	Apr-08																	
10	May-08																	
11	Jun-08																	
12	Jul-08																	
13	Aug-08																	
14	Sep-08																	
15	Oct-08																	
16	Nov-08																	
17	Dec-08																	
18	Total for 2008	0	0	0	0	0	0	23,531	23,531	33,556	57,087	28,584	28,503	-5,053				
19																		
20	¹ Not Including Recertification Enrollment																	

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - PG&E								
2	Through January 31, 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4	Jan-08	1,102,680	11,965	1.09%	0	0	0	0.00%	0.00%
5	Feb-08								
6	Mar-08								
7	Apr-08								
8	May-08								
9	Jun-08								
10	Jul-08								
11	Aug-08								
12	Sep-08								
13	Oct-08								
14	Nov-08								
15	Dec-08								
16	Total for 2008	1,102,680	11,965	1.09%	0	0	0	0.00%	0.00%
17									
18	¹ Participants are given 90 days to respond to requests for verification, therefore dropped data will always lag by 90 days.								

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - PG&E											
2	Through January 31, 2008											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	Year to Date	Urban	Rural	Total	Urban	Rural	Total
5	ALAMEDA	134,710	19	134,729	6,242	6,242	107,155	10	107,165	80%	53%	80%
6	ALPINE	36	162	197	1	1	0	13	13	0%	8%	7%
7	AMADOR	124	5,204	5,328	150	150	90	2,748	2,838	72%	53%	53%
8	BUTTE	223	42,403	42,626	1,462	1,462	114	27,555	27,669	51%	65%	65%
9	CALAVERAS	894	7,742	8,636	200	200	391	3,206	3,597	44%	41%	42%
10	COLUSA	112	3,463	3,575	121	121	48	2,397	2,445	43%	69%	68%
11	CONTRA COSTA	76,439	715	77,154	3,234	3,234	62,336	145	62,481	82%	20%	81%
12	EL DORADO	117	12,545	12,662	496	496	48	7,997	8,045	41%	64%	64%
13	FRESNO	120,874	14,075	134,949	5,509	5,509	96,401	10,163	106,564	80%	72%	79%
14	GLENN	460	4,795	5,256	210	210	409	3,119	3,528	89%	65%	67%
15	HUMBOLDT	666	25,566	26,232	1,000	1,000	314	16,490	16,804	47%	65%	64%
16	KERN	47,221	44,426	91,647	3,890	3,890	36,857	34,969	71,826	78%	79%	78%
17	KINGS	159	8,728	8,886	340	340	87	6,579	6,666	55%	75%	75%
18	LAKE	1,297	14,645	15,942	490	490	574	8,359	8,933	44%	57%	56%
19	LASSEN	128	185	313	13	13	69	77	146	54%	42%	47%
20	MADERA	956	20,384	21,339	771	771	558	14,300	14,858	58%	70%	70%
21	MARIN	15,524	2,097	17,621	684	684	9,616	1,303	10,919	62%	62%	62%
22	MARIPOSA	2,433	1,241	3,675	86	86	1,299	506	1,805	53%	41%	49%
23	MENDOCINO	431	14,234	14,665	520	520	180	8,569	8,749	42%	60%	60%
24	MERCED	23,212	13,488	36,700	1,420	1,420	17,343	9,994	27,337	75%	74%	74%
25	MONTEREY	35,294	7,088	42,382	1,668	1,668	23,934	6,039	29,973	68%	85%	71%
26	NAPA	12,655	2,054	14,709	440	440	7,615	1,204	8,819	60%	59%	60%
27	NEVADA	597	10,801	11,398	356	356	233	6,102	6,335	39%	56%	56%
28	PLACER	21,403	6,406	27,809	911	911	11,937	3,862	15,799	56%	60%	57%
29	PLUMAS	9	3,559	3,569	71	71	3	1,429	1,432	32%	40%	40%
30	SACRAMENTO	122,758	864	123,622	4,623	4,623	79,667	309	79,976	65%	36%	65%
31	SAN BENITO	193	4,636	4,828	197	197	69	3,238	3,307	36%	70%	68%
32	SAN BERNARDINO	1	375	376	13	13	1	325	326	139%	87%	87%
33	SAN FRANCISCO	79,317	0	79,317	2,367	2,367	64,030	0	64,030	81%	n/a	81%
34	SAN JOAQUIN	73,922	8,824	82,746	3,017	3,017	53,173	7,165	60,338	72%	81%	73%
35	SAN LUIS OBISPO	291	34,608	34,900	787	787	39	16,559	16,598	13%	48%	48%
36	SAN MATEO	42,561	1,253	43,814	1,664	1,664	31,554	886	32,440	74%	71%	74%
37	SANTA BARBARA	7,941	10,088	18,029	613	613	5,609	7,690	13,299	71%	76%	74%
38	SANTA CLARA	95,915	2,857	98,772	4,577	4,577	88,386	2,207	90,593	92%	77%	92%
39	SANTA CRUZ	19,364	5,806	25,171	738	738	13,114	3,022	16,136	68%	52%	64%
40	SHASTA	16,314	9,835	26,149	844	844	9,356	6,461	15,817	57%	66%	60%
41	SIERRA	0	316	316	5	5	0	96	96	n/a	30%	30%
42	SISKIYOU	0	25	25	1	1	0	7	7	n/a	28%	28%
43	SOLANO	33,300	2,720	36,020	1,382	1,382	25,467	1,982	27,449	76%	73%	76%
44	SONOMA	33,540	13,744	47,285	1,633	1,633	25,875	7,966	33,841	77%	58%	72%
45	STANISLAUS	47,996	10,372	58,368	1,821	1,821	31,893	7,212	39,105	66%	70%	67%
46	SUTTER	109	13,055	13,164	471	471	59	9,933	9,992	54%	76%	76%
47	TEHAMA	424	12,351	12,775	389	389	190	8,284	8,474	45%	67%	66%
48	TRINITY	2	809	811	11	11	1	266	267	44%	33%	33%
49	TULARE	1,044	6,782	7,825	345	345	675	6,294	6,969	65%	93%	89%
50	TUOLUMNE	367	10,182	10,549	236	236	79	5,070	5,149	22%	50%	49%
51	YOLO	15,701	12,259	27,960	718	718	8,181	7,262	15,443	52%	59%	55%
52	YUBA	24	13,373	13,397	350	350	8	8,274	8,282	34%	62%	62%
53												
54	Total	1,087,060	441,161	1,528,221	57,087	57,087	815,037	287,643	1,102,680	75%	65%	72%

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through January 31, 2008								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
5									
6	Airport Neighbors United Inc		X			0	0	0	\$0
7	Alameda County Associated Community Action		X			0	0	0	\$0
8	Allen Temple Health and Social Services Ministries					0	0	0	\$0
9	Amador-Tuolumne Community Action Agency		X			0	0	0	\$0
10	Area 12 Agency on Aging	X				0	0	0	\$0
11	Asian Community Mental Health Services		X			0	0	0	\$0
12	Asian Resources		X			0	0	0	\$0
13	California Association of Area Agencies on Aging		X			0	0	0	\$0
14	California Association of the Physically Handicapped, Inc. (Fresno)		X			0	0	0	\$0
15	California Diversified Services		X			0	0	0	\$0
16	California Welfare To Independence Network 2000, Inc.				X	0	0	0	\$0
17	CARECEN Family Services Program	X				0	0	0	\$0
18	Carlie Cares Patient Assistance		X			0	0	0	\$0
19	Catholic Charities Diocese of Fresno		X			0	0	0	\$0
20	Catholic Charities Diocese of Stockton		X			0	0	0	\$0
21	Center for Training and Careers, Inc.		X			0	0	0	\$0
22	Central Coast Energy Services, Inc		X			0	0	0	\$0
23	Central Latino de San Francisco		X			0	0	0	\$0
24	Central Valley Opportunity Center		X			0	0	0	\$0
25	Centro Legal de la Raza, Inc		X		X	0	0	0	\$0
26	Chabot College Foundation		X			0	0	0	\$0
27	Charles P. Foster Foundation	X				0	0	0	\$0
28	Child Care Links		X	X		0	0	0	\$0
29	Chinese Christian Herald Crusades		X			0	0	0	\$0
30	Communication Services, LLC		X			0	0	0	\$0
31	Community Action Agency of Butte County, Inc.					0	0	0	\$0
32	Community Action Marin		X		X	0	0	0	\$0
33	Community Action of Napa Valley		X			0	0	0	\$0
34	Community Action Partnership of Madera County		X			0	0	0	\$0
35	Community Gatepath		X			0	0	0	\$0
36	Community Resource Project, Inc.		X			0	0	0	\$0
37	Council for the Spanish Speaking		X			0	0	0	\$0
38	County of San Benito Community Services & Workforce Development		X			0	0	0	\$0
39	Cupertino Community SVCS Inc.		X			0	0	0	\$0
40	Davis Street Community Center		X			0	0	0	\$0
41	Delta Community Services		X			0	0	0	\$0
42	Disability Resource Agency for Independent Living		X			0	0	0	\$0
43	Dixon Family Services		X			0	0	0	\$0
44	Familia Unidas		X			0	0	0	\$0
45	Franklin McKinley Education Foundation		X	X		0	0	0	\$0
46	God Financial Plan, Inc.		X			0	0	0	\$0
47	Greater Hill Zion Missionary Baptist Church		X			0	0	0	\$0
48	Heritage Institute for Family Advocacy		X			0	0	0	\$0
49	Hip Housing Human Investment Project, Inc.		X			0	0	0	\$0
50	Housing Rights		X			0	0	0	\$0
51	Independent Living Center of Kern County, inc.		X			0	0	0	\$0
52	Independent Living Resource Center SF		X			0	0	0	\$0
53	Indian Health Center of Santa Clara Valley		X			0	0	0	\$0
54	Kings Community Action Organization, Inc.		X			0	0	0	\$0
55	La Luz Bilingual Center		X	X		0	0	0	\$0
56	Madera County Community Action Agency, Inc.		X		X	0	0	0	\$0
57	Mendocino Latinos Para La Comunidad, Inc.		X			0	0	0	\$0
58	Merced County Community Action Agency		X		X	0	0	0	\$0
59	Merced Lao Family Community Inc.		X			0	0	0	\$0
60	Monument Crisis Center		X			0	0	0	\$0
61	Native American Health Center		X			0	0	0	\$0
62	Ninth District CME Church		X			0	0	0	\$0
63	North Coast Opportunities, Inc.					0	0	0	\$0
64	Northeast Community Federal Credit Union		X			0	0	0	\$0
65	Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)		X		X	0	0	0	\$0

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - PG&E								
2	Through January 31, 2008								
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments			Year to Date Expenditures
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
66	Pack N Ship		X			0	0	0	\$0
67	Partners For Peace		X			0	0	0	\$0
68	People of Purpose		X			0	0	0	\$0
69	Peoples Community Partnership Federal Credit Union		X			0	0	0	\$0
70	Plumas County Community Development Commission	X				0	0	0	\$0
71	Plumas Crisis Intervention & Resource Center		X			0	0	0	\$0
72	Proteus Inc.		X			0	0	0	\$0
73	Q Foundation DBA Aids Housing Alliance SF		X			0	0	0	\$0
74	REDI (Renewable Energy Development institute)		X			0	0	0	\$0
75	Redwood Community Action Agency	X			X	0	0	0	\$0
76	Regional Technical Training		X	X		0	0	0	\$0
77	Resources for Independent Living Inc. - Sacramento		X			0	0	0	\$0
78	RetroTech, Inc.		X			0	0	0	\$0
79	Rising Sun Energy Center		X			0	0	0	\$0
80	Salvation Army Golden State Divisional Headquarters		X			0	0	0	\$0
81	San Francisco / Sacramento district (AMEC)					0	0	0	\$0
82	San Francisco Community Power Cooperative		X			0	0	0	\$0
83	San Francisco's Womens Center		X			0	0	0	\$0
84	Second Harvest Food Bank of Santa Cruz and San Benito Counties					0	0	0	\$0
85	Seniors First, Inc.		X			0	0	0	\$0
86	Shoreview Residents Association, Inc.		X			0	0	0	\$0
87	Southeast Asian Institute for Advancement, Inc.		X			0	0	0	\$0
88	Universal Multi-Cultural Awareness Foundation		X			0	0	0	\$0
89	Volunteer Center Of Sonoma County		X			0	0	0	\$0
90	YMCA of the East Bay West Contra Costa Branch		X			0	0	0	\$0
91	Yuba Sutter Legal Center		X			0	0	0	\$0
92	Total Enrollments and Expenditures					0	0	0	\$0
93									

Pacific Gas and Electric Company LIEE and CARE Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End - PG&E				
2	Through January 31, 2008				
3		Gas and Electric	Gas Only	Electric Only	Total
4	Jan-08	654,698	184,903	263,079	1,102,680
5	Feb-08				0
6	Mar-08				0
7	Apr-08				0
8	May-08				0
9	Jun-08				0
10	Jul-08				0
11	Aug-08				0
12	Sep-08				0
13	Oct-08				0
14	Nov-08				0
15	Dec-08				0
16					

**THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
EMAIL SERVICE LIST**

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Commissioner Assigned: Dian Grueneich on January 31, 2007
ALJ Assigned: Kim Malcolm on January 31, 2007

CPUC DOCKET NO. R0701042

Order Instituting Rulemaking Regarding Policies, Procedures and Rules for the Low Income Energy Efficiency Programs of California's Energy Utilities.	R.07-01-042 (Issued January 25, 2007)
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polanco22@aol.com;sesco@optonline.net;shallenbgr@aol.com;sheila@wma.org;smw@cpuc.ca.gov;spatrick@sempra.com;SRH1@pge.com;ssr@cpuc.ca.gov;stacie.schafferr@sce.com;stephaniec@greenlining.org;sundnr2@sbcglobal.net;tdillard@sppc.com;thaliag@greenlining.org;thamilton@qualitybuilt.com;tjt@cpuc.ca.gov;tmr@cpuc.ca.gov;tomk@mid.org;ttn7@pge.com;valerie.ontiveroz@swgas.com;vtvgeneral@aol.com;westgas@aol.com;wparker@baprc.com;www@eslawfirm.com;ywhiting@semprautilities.com;zca@cpuc.ca.gov;zzeria@aol.com;

THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST

Downloaded February 21, 2008, last updated on February 15, 2008

Commissioner Assigned: Dian Grueneich on January 31, 2007

ALJ Assigned: Kim Malcolm on January 31, 2007

CPUC DOCKET NO. R0701042 CPUC REV 02-15-08

Total number of addressees: 166

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
LAW DEPARTMENT, ROOM 370
2244 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: Case.Admin@sce.com
Status: INFORMATION

JOSEPH AMADER
7620 CARMEL VALLEY RD.
CARMEL CA 93923
Email: jamader@sbcglobal.net
Status: INFORMATION

GEORGETTA J. BAKER ATTORNEY
SAN DIEGO GAS & ELECTRIC/SOCAL GAS
101 ASH ST, HQ 13
SAN DIEGO CA 92101
FOR: SDG&E/SOCALGAS
Email: gbaker@sempra.com
Status: PARTY

FAITH BAUTISTA LIOB MEMBER
LIOB
9630 BLACK MOUNTAIN ROAD, STE G
SAN DIEGO CA 92126
Email: bautistafaith@yahoo.com
Status: INFORMATION

BILL BELANSKY
WESTERN INSULATION
16465 VIA ESPRILLO
SAN DIEGO CA 92127
Email: bill.belansky@mascocs.com
Status: INFORMATION

RYAN BERNARDO
BRAUN & BLAISING, P.C.
915 L ST, STE 1270
SACRAMENTO CA 95814
Email: bernardo@braunlegal.com
Status: INFORMATION

Michael Black
CALIF PUBLIC UTILITIES COMMISSION
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Total number of addressees: 166

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Total number of addressees: 166

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