

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget <p style="text-align:right">(U 39 M)</p>	Application No. 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U902M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	Application No. 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U904G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	Application No. 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U338E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	Application No. 08-05-026 (Filed May 15, 2008)

**RESPONSE OF
PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
TO ADMINISTRATIVE LAW JUDGE'S FIFTH RULING SEEKING FURTHER
INFORMATION ON LARGE INVESTOR-OWNED UTILITIES'
2009-2011 LOW INCOME ENERGY EFFICIENCY/CARE APPLICATIONS
(ISSUED, SEPTEMBER 3, 2008)**

**LISE H. JORDAN
DANIEL F. COOLEY**

**Law Department
PACIFIC GAS AND ELECTRIC COMPANY
Post Office Box 7442
77 Beale Street
San Francisco, CA 94120
Telephone: (415) 973-6646
Facsimile: (415) 973-0516
Email: dfc2@pge.com**

**Attorneys for
PACIFIC GAS AND ELECTRIC COMPANY**

September 5, 2008

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I. INTRODUCTION

On May 15, 2008 each of the Investor Owned Utilities (IOU’s) submitted applications for the LIEE and CARE programs for years 2009-2011. On September 3, 2008, an Administrative Law Judge’s Ruling was issued containing 2 questions directed to each of the four IOU’s. This document and attachment responds to that request.

II. RESPONSE TO ADMINISTRATIVE LAW JUDGE'S FIFTH RULING TO QUESTIONS 1 AND 2

The specific responses to each of the questions are set forth in the separate attachment (Attachment 1) which is being transmitted herewith.

III. CONCLUSION

PG&E appreciates the opportunity to comment on these important issues and the time and effort the Commission has expended.

Respectfully submitted,

LISE H. JORDAN
DANIEL F. COOLEY

By: _____/s/
DANIEL F. COOLEY

Law Department
PACIFIC GAS AND ELECTRIC COMPANY
77 Beale Street
P. O. Box 7442
San Francisco, CA 94120
Telephone: (415) 973-6646
Fax: (415) 973-0516
E-Mail: dfc2@pge.com

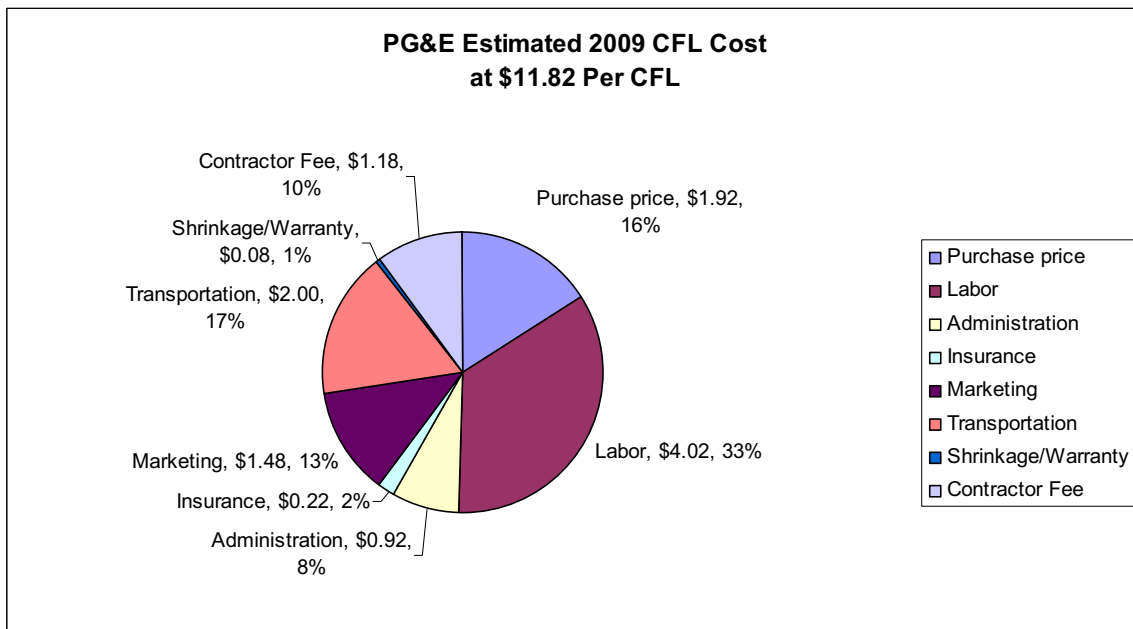
Attorneys for
PACIFIC GAS AND ELECTRIC COMPANY

September 5, 2008

FIFTH RULING – ATTACHMENT 1

ALJ Fifth Ruling Seeking IOU Data - LIEE/CARE - A0805022 et al

1. Each IOU has provided the Commission with 2009-11 lighting budgets. We need the per bulb measure cost, separated between bulb cost and measure installation cost. Take the numbers you provided in Appendix A-2 (or other document) for light bulbs, and break down each aspect of the expense. At a minimum, furnish information breaking apart the purchase cost of each CFL, and the installation and overhead costs. Break down any non-bulb costs at least into the following categories: marketing, administrative, labor, material, transportation of material, and contractor fee per installed CFL. Provide the information in pie chart format, providing actual percentage and dollar amounts as compared to your total proposed CFL budget. If your program proposes CFL giveaways, provide the information both where bulbs are installed and where they are not installed.



PG&E estimated the cost breakdown of CFLs based on the forecasted 2009 per-CFL bundled measure expenses shown in the “Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget” Attachment A-2 errata filed on June 17, 2008. PG&E does not break out or track individual measure costs, thus all unbundled costs shown are estimates.

Measure level expenses are projections only. The actual measure price will be negotiated with contractors. PG&E has recently bid out its 2009-2011 LIEE Program and is currently negotiating the administrative contract. The LIEE

FIFTH RULING – ATTACHMENT 1

administrative contractor will bid out implementation contracts and measure costs will be negotiated and awarded based on these bids. The actual 2009-2011 CFL costs are currently unknown, and the 2008 CFL costs contain only a bundled price and not separate component elements. PG&E does not break out or pay contractors for CFL installation or overheads separately, thus all of the overhead costs per CFL shown in the pie chart are very general allocation estimates.

2. If the LIEE program were to buy CFLs from the EE upstream lighting program (i.e., post subsidy), what would be the per-bulb price? In responding to this question, please assume that the IOUs will enable the LIEE contractors to purchase CFLs directly in bulk from the manufacturers participating in the upstream lighting program.

PG&E does not negotiate a “per-bulb price” with manufacturers and does not have a “per bulb price” that it can provide in response to this question. Any price for the bulb that PG&E would obtain from a manufacturer or wholesaler would also not be likely to include the cost of delivering the bulbs to the contractors.

PG&E’s Energy Efficiency Program

The Residential Upstream CFL Program pays incentives directly to manufacturers to buy-down the price of CFLs sold in retail locations in PG&E’s service area. Participating Upstream manufacturers must prove that the bulbs are sold at a retail location, with the bulb discounted by the PG&E upstream incentive.

There is presently a prohibition to prevent CEE subsidy on LIEE bulb acquisitions. Thus, if a LIEE contractor wanted to purchase CFLs directly in bulk from a participating manufacturer, the CFL Upstream Program manager would provide the contact information of the participating manufacturers. The LIEE contractor would be responsible for negotiating their own price per bulb in the purchase. LIEE contractors are not eligible to receive the Upstream Program CFL incentive.

The Upstream incentive can only be included in the Residential Upstream CFL Lighting Program and can not be included on any purchase direct from a manufacturer. All other PG&E programs that purchase and install CFLs must also purchase bulbs that do not have an Upstream Program incentive applied to the bulb. In summary, PG&E’s LIEE Program contractors are not allowed to purchase CFLs that are retailed with the Upstream subsidy to use in the LIEE Program, as this would constitute “double-dipping” from another ratepayer-funded energy efficiency program.

Present LIEE Acquisition Practices and Difficulties with Comparisons

FIFTH RULING – ATTACHMENT 1

Most PG&E LIEE contractors already buy CFLs in bulk. PG&E's LIEE Program managers are currently exploring bulk purchase options for CFLs with the other IOUs to see if costs could be driven lower than the contractors can obtain through their own bulk purchasing agreements. However, although CFL purchase costs could go down, transportation and other costs could go up, evening out any potential cost savings that could be realized.

CERTIFICATE OF SERVICE

I, the undersigned, state that I am a citizen of the United States and am employed in the City and County of San Francisco; that I am over the age of eighteen (18) years and not a party to the within cause; and that my business address is Pacific Gas and Electric Company, Law Department B30A, 77 Beale Street, San Francisco, California 94105.

I hereby certify that on September 5, 2008, I served:

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INFORMATION ON LARGE INVESTOR-OWNED UTILITIES'
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(ISSUED, JULY 16, 2008)**

in A. 08-05-022.

Via electronic mail to each party on the official service list providing an email address in A. 08-05-022; A.08-05-024, A.08-05-025, and A. 08-05-026 or by first-class mail, postage prepaid, to each party on the official service list not providing an email address.

(See Attached Service Lists)

I certify and declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this 5th day of September, 2008 at San Francisco, California.

/s/
PAMELA J. DAWSON-SMITH

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Order Instituting Rulemaking Regarding Policies, Procedures and Rules for the Low Income Energy Efficiency Programs of California's Energy Utilities.	R.07-01-042

abrice@rhainc.com;adiff@aol.com;akbar.jazayeri@sce.com;alex.kang@itron.com;alexstot@aol.com;anginc@goldrush.com;ann.kelly@sfgov.org;arago@qcsca.com;atr@cpuc.ca.gov;ayo@cpuc.ca.gov;barbara@rhainc.com;bautistafaith@yahoo.com;bburt@macnexus.org;ben@renaissanceinc.net;bernardo@braunlegal.com;bill.belansky@mascocs.com;billjulian@sbcglobal.net;bjsv@pge.com;bkc7@pge.com;bobby.sterrett@swgas.com;bobho@mid.org;bpatton_rancho@sbcglobal.net;bruce.foster@sce.com;californiadockets@pacificcorp.com;carolyncox2@sbcglobal.net;Case.Admin@sce.com;cem@newsdata.com;CentralFiles@semprautilities.com;chilen@sppc.com;chilen@sppc.com;cjn3@pge.com;cmb3@pge.com;cpuccases@pge.com;cristalfour@aol.com;davesullivan_71@msn.com;davidclark@synergycompanies.org;dbeck@energy.state.ca.us;demorse@omsoft.com;dfc2@pge.com;dhn@cpuc.ca.gov;dlw@cpuc.ca.gov;dm@getwise.org;do2@cpuc.ca.gov;dstephenson@amwater.com;dwmoir@westernappliance.com;dwood8@cox.net;eadams.assert@verizon.net;elise.kleiber@mascocs.com;emello@sppc.com;enriqueg@lif.org;epoole@adplaw.com;flt2@pge.com;gbaker@sempra.com;gig@cpuc.ca.gov;glw@eslawfirm.com;gredican@caasm.org;haley@turn.org;hcf@cpuc.ca.gov;hhuerta@rhainc.com;hodgesjl@surewest.net;hodgesjl@surewest.net;hym@cpuc.ca.gov;irene@igc.org;jamader@sbcglobal.net;jeanne.sole@sfgov.org;jeannie.harrell@sce.com;jesser@greenlining.org;jim@rhainc.com;jjensen@rhainc.com;jjg@eslawfirm.com;jldezell@yahoo.com;jmann@pmelaw.com;jmann@pmelaw.com;jmcmamara@eocslo.org;jmeyer

rs@naima.org;jnelson@psrec.coop;jnewc@capsbc.sbcounty.gov;jody_london_consulting@earthlink.net;joe@rhainc.com;john.fasana@sce.com;john.nall@sce.com;Jose.atilio@gmail.com;joyw@mid.org;jscancarelli@flk.com;jwiedman@goodinmacbride.com;jwimbley@csd.ca.gov;jwwd@pge.com;jyamagata@semprautilities.com;keith.layton@swgas.com;khassan@sempra.com;khy@cpuc.ca.gov;KJCc@pge.com;klucero@rhainc.com;knotsund@berkeley.edu;kswitzer@gswater.com;kwz@cpuc.ca.gov;larry.cope@sce.com;lcf2@pge.com;leh@cpuc.ca.gov;lfflores@americaninsul.com;lperéz@cresource.org;lschavrien@semprautilities.com;luis@winegardenergy.com;marisa.decristoforo@pacificorp.com;markmcnulty@sbcglobal.net;mcl@cpuc.ca.gov;michael@awish.net;michelle.mishoe@pacificorp.com;mjob@pge.com;mjuarez@riversidedpss.org;mjwms@calwes.com;mazur@3phasesRenewables.com;monte@winegardenergy.com;montoym1@sce.com;msj@cpuc.ca.gov;mthorp@sempra.com;mvc@cpuc.ca.gov;mwt@cpuc.ca.gov;or10sia@aol.com;pamela@rhainc.com;parkhijf@sce.com;pete.zanzot@sce.com;pk@utilitycostmanagement.com;pssed@adelphia.net;pucservice@dralegal.org;pucservice@dralegal.org;ralf1241a@cs.com;Ralf1241a@CS.com;rbicker@caanet.org;rhd@cpuc.ca.gov;rhh@cpuc.ca.gov;richvilla4@hotmail.com;rick_nogger@praxair.com;rjrb@pge.com;rkmoore@gswater.com;r-lshaw@msn.com;rmccann@umich.edu;robertg@greenlining.org;roberto.delreal@sce.com;ron@relenergy.com;ryan.flynn@pacificorp.com;Sami.Khawaja@quantecllc.com;samuelk@greenlining.org;sara@solaralliance.org;sberg@shhip.org;sbeserra@sbcglobal.net;sbs@cpuc.ca.gov;sebesq@comcast.net;Senpolanco22@aol.com;sesco@optonline.net;shallenbgr@aol.com;sheila@wma.org;smw@cpuc.ca.gov;socal.forum@yahoo.com;spatrick@sempra.com;SRH1@pge.com;srt@cpuc.ca.gov;ssr@cpuc.ca.gov;stacie.schaffer@sce.com;stephaniec@greenlining.org;steven@moss.net;sundnr2@sbcglobal.net;tdillard@sppc.com;thamilton@qualitybuilt.com;tmr@cpuc.ca.gov;tomk@mid.org;ttn7@pge.com;valerie.ontiveroz@swgas.com;vtvgeneral@aol.com;wamer@kirkwood.com;westgas@aol.com;wparker@baprc.com;wparker@baprc.com;YVazquez@semprautilities.com;ywhiting@cox.net;zca@cpuc.ca.gov;zfranklin@gridalternatives.org;zzeria@aol.com;

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COMMERCE ENERGY, INC.
600 ANTON BLVD., STE 2000
COSTA MESA CA 92626
Status: INFORMATION

COMMERCE ENERGY, INC.
600 ANTON BLVD., STE 2000
COSTA MESA CA 92626
Status: INFORMATION

CASE ADMINISTRATION
SOUTHERN CALIFORNIA EDISON COMPANY
LAW DEPARTMENT, ROOM 370
2244 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: Case.Admin@sce.com
Status: INFORMATION

JOSEPH AMADER
7620 CARMEL VALLEY RD.
CARMEL CA 93923
Email: jamader@sbcglobal.net
Status: INFORMATION

WAYNE AMER PRESIDENT
MOUNTAIN UTILITIES
PO BOX 205
KIRKWOOD CA 95646
Email: wamer@kirkwood.com
Status: INFORMATION

FAITH BAUTISTA LIOB MEMBER
LIOB
9630 BLACK MOUNTAIN ROAD, STE G
SAN DIEGO CA 92126
Email: bautistafaith@yahoo.com
Status: INFORMATION

CRISTAL BEDORTHA
RESIDENTIAL WALL INSULATION
3714 NELSON AVE.
OROVILLE CA 95965
FOR: Residential Wall Insulation
Email: cristalfour@aol.com
Status: PARTY

CALIFORNIA ENERGY MARKTS
425 DIVISADERO ST, STE 303
SAN FRANCISCO CA 94117
Email: cem@newsdata.com
Status: INFORMATION

ELISABETH ADAMS
ASSERT INC.
155 W. AVE J-5
LANCASTER CA 93534
Email: eadams.assert@verizon.net
Status: INFORMATION

CATHIE ALLEN REGULATORY MANAGER
PACIFICORP
825 NE MULTNOMAH ST, STE 2000
PORTLAND OR 97232
Email: californiadockets@pacificcorp.com
Status: INFORMATION

Zaida Amaya-Pineda
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
770 L ST, STE 1050
SACRAMENTO CA 95814
Email: zca@cpuc.ca.gov
Status: STATE-SERVICE

GEORGETTA J. BAKER ATTORNEY
SAN DIEGO GAS & ELECTRIC/SOCAL GAS
101 ASH ST, HQ 13
SAN DIEGO CA 92101
FOR: SDG&E/SOCALGAS
Email: gbaker@sempra.com
Status: PARTY

DENNIS L. BECK JR. SENIOR STAFF COUNSEL
CALIFORNIA ENERGY COMMISSION
1516 NINTH ST, MS 14
SACRAMENTO CA 95814
FOR: CALIFORNIA ENERGY COMMISSION
Email: dbeck@energy.state.ca.us
Status: STATE-SERVICE

BILL BELANSKY
WESTERN INSULATION
16465 VIA ESPRILLO
SAN DIEGO CA 92127
Email: bill.belansky@mascocs.com
Status: INFORMATION

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SCOTT BERG
SELF HELP HOME IMPROVEMENT PROJECT INC.
3777 MEADOWVIEW DR., 100
REDDING CA 96002
Email: sberg@shhip.org
Status: INFORMATION

SARAH BESERRA
CALIFORNIA REPORTS.COM
39 CASTLE HILL COURT
VALLEJO CA 94591
FOR: CALIFORNIA REPORTS.COM
Email: sbeserra@sbcglobal.net
Status: INFORMATION

SARA BIRMINGHAM DIRECTOR, WESTERN POLICY
SOLAR ALLIANCE
646 19TH AVE
SAN FRANCISCO CA 94121
FOR: Solar Alliance
Email: sara@solaralliance.org
Status: INFORMATION

SUSAN E. BROWN
A WORLD INSTITUTE FOR SUSTAINABLE HUMANI
PO BOX 428
MILL VALLEY CA 94942
FOR: A World Institute for Sustainable Humanity
Email: sebesq@comcast.net
Status: PARTY

ROBERT E. BURT
INSULATION CONTRACTORS ASSN.
4153 NORTHGATE BLVD., NO.6
SACRAMENTO CA 95834
Email: bburt@macnexus.org
Status: INFORMATION

BEN CARROLL
2615 W DUDLEY AVE.
FRESNO CA 93728
Email: ben@renaissanceinc.net
Status: INFORMATION

Melicia Charles
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: mvc@cpuc.ca.gov
Status: STATE-SERVICE

RYAN BERNARDO
BRAUN BLAISING MCLAUGHLIN, P.C.
915 L ST, STE 1270
SACRAMENTO CA 95814
Email: bernardo@braunlegal.com
Status: INFORMATION

ROBERT J. BICKER LEGISLATIVE ANALYST
CALIFORNIA APARTMENT ASSOCIATION
980 NINTH ST, STE 200
SACRAMENTO CA 95814
Email: rbicker@caanet.org
Status: INFORMATION

ART BRICE
RICHARD HEATH AND ASSOCIATES, INC.
590 W. LOCUST AVE, STE 103
FRESNO CA 93650
FOR: Richard Heath and Associates, Inc.
Email: abrace@rhainc.com
Status: PARTY

CRAIG M. BUCHSBAUM ATTORNEY
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST, B30A
SAN FRANCISCO CA 94105
FOR: Pacific Gas and Electric Company
Email: cmb3@pge.com
Status: INFORMATION

Mariana C. Campbell
CALIF PUBLIC UTILITIES COMMISSION
ENERGY COST OF SERVICE & NATURAL GAS BRANCH
505 VAN NESS AVE RM 4205
SAN FRANCISCO CA 94102-3214
Email: mcl@cpuc.ca.gov
Status: STATE-SERVICE

CENTRAL FILES REGULATORY AFFAIRS
SAN DIEGO GAS & ELECTRIC CO.
8330 CENTURY PARK COURT-CP31E
SAN DIEGO CA 92123-1530
Email: CentralFiles@semprautilities.com
Status: INFORMATION

LUIS CHAVEZ
1859 BUSINESS CENTER DRIVE
DUARTE CA 91010
Email: luis@winegardenergy.com
Status: INFORMATION

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STEPHANIE CHEN LEGAL ASSOCIATE
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE, 2ND FLR
BERKELEY CA 94704
FOR: THE GREENLINING INSTITUTE
Email: stephaniec@greenlining.org
Status: INFORMATION

DAVID C. CLARK
SYNERGY COMPANIES
28436 SATELLITE ST
HAYWARD CA 94545
Email: davidclark@synergycompanies.org
Status: INFORMATION

LARRY R. COPE ATTORNEY
SOUTHERN CALIFORNIA EDISON
PO BOX 800, 2244 WALNUT GROVE AVE
ROSEMEAD CA 91770
FOR: Southern California Edison Company
Email: larry.cope@sce.com
Status: INFORMATION

DAVID J. COYLE GENERAL MANAGER
ANZA ELECTRIC CO-OPERATIVE, INC (909)
PO BOX 391908
ANZA CA 92539-1909
Status: INFORMATION

RAYMOND J. CZAHAR, C.P.A. CHIEF FINANCIAL
OFFICER
WEST COAST GAS COMPANY
9203 BEATTY DRIVE
SACRAMENTO CA 95826
Email: westgas@aol.com
Status: PARTY

ROBERTO DEL REAL
SOUTHERN CALIFORNIA EDISON COMPANY
2131 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: roberto.delreal@sce.com
Status: INFORMATION

SHEILA DEY
WESTERN MANUFACTURED HOUSING COMMUNITIES
455 CAPITOL MALL STE 800
SACRAMENTO CA 95814
Email: sheila@wma.org
Status: INFORMATION

BRIAN K. CHERRY VP, REGULATORY RELATIONS
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000, MAIL CODE: B10C
SAN FRANCISCO CA 94177
Email: bkc7@pge.com
Status: INFORMATION

DANIEL COOLEY ATTORNEY
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST, MAIL CODE B30A
SAN FRANCISCO CA 94105
FOR: PACIFIC GAS AND ELECTRIC COMPANY
Email: dfc2@pge.com
Status: PARTY

CAROLYN COX GENERAL MANAGER
5213 ROSEANA COURT
FAIR OAKS CA 95628
Email: carolyncox2@sbcglobal.net
Status: PARTY

KEVIN CUDD SENIOR PROGRAM MANAGER
PG&E
1320 EL CAPITAN DRIVE, STE 330
DANVILLE CA 94526
Email: KJCc@pge.com
Status: INFORMATION

MARISA DECRISTOFORO
PACIFICORP
825 NE MULTNOMAH ST, STE 800
PORTLAND OR 97232
Email: marisa.decristoforo@pacificcorp.com
Status: INFORMATION

PAUL DELANEY
AMERICAN UTILITY NETWORK (A.U.N.)
10705 DEER CANYON DRIVE
ALTA LOMA CA 91737
Email: pssed@adelphia.net
Status: INFORMATION

JAMES DEZELL
RHA, INC.
SUITE 205
1151 HARBOR BAY PKWY
ALAMEDA CA 94502
Email: jldezell@yahoo.com
Status: INFORMATION

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TREVOR DILLARD
SIERRA PACIFIC POWER COMPANY
PO BOX 10100
6100 NEIL ROAD, MS S4A50
RENO NV 89520-0024
Email: tdillard@sppc.com
Status: INFORMATION

RICHARD ESTEVES
SESCO, INC.
77 YACHT CLUB DRIVE, STE 1000
LAKE HOPATCONG NJ 07849-1313
Email: sesco@optonline.net
Status: INFORMATION

LAW DEPARTMENT FILE ROOM
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 7442
SAN FRANCISCO CA 94120-7442
Email: cpuccases@pge.com
Status: INFORMATION

RYAN FLYNN
PACIFICORP
825 NE MULTNOMAH ST, 18TH FLR
PORTLAND OR 97232
Email: ryan.flynn@pacificorp.com
Status: PARTY

Hazlyn Fortune
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
505 VAN NESS AVE RM 5303
SAN FRANCISCO CA 94102-3214
Email: hcf@cpuc.ca.gov
Status: STATE-SERVICE

ZACHARY FRANKLIN
GRID ALTERNATIVES
1610 HARRISON ST, STE C
OAKLAND CA 94612
FOR: GRID ALTERNATIVES
Email: zfranklin@gridalternatives.org
Status: INFORMATION

RON GARCIA
RELIABLE ENERGY MANAGEMENT, INC.
6250 PARAMOUNT BLVD.
LONG BEACH CA 90805
Email: ron@reenergy.com
Status: INFORMATION

JOHN DUTCHER VICE PRESIDENT - REGULATORY
AFFAIRS
MOUNTAIN UTILITIES
3210 CORTE VALENCIA
FAIRFIELD CA 94534-7875
Email: ralf1241a@cs.com
Status: PARTY

JOHN FASANA
SOUTHERN CALIFORNIA EDISON
2131 WALNUT GOVE AVE.
ROSEMead CA 91770
Email: john.fasana@sce.com
Status: INFORMATION

LYDIA FLORES PRESIDENT
AMERICAN INSULATION INC
8305 MIRALANI DRIVE
SAN DIEGO CA 92126
Email: lflores@americaninsul.com
Status: INFORMATION

LINDA FONTES
PACIFIC GAS & ELECTRIC COMPANY
123 MISSION RM 1404 MC H14F
SAN FRANCISCO CA 94105
Email: lcf2@pge.com
Status: INFORMATION

BRUCE FOSTER SENIOR VICE PRESIDENT
SOUTHERN CALIFORNIA EDISON COMPANY
601 VAN NESS AVE, STE. 2040
SAN FRANCISCO CA 94102
Email: bruce.foster@sce.com
Status: INFORMATION

ENRIQUE GALLARDO
LATINO ISSUES FORUM
160 PINE ST, STE 700
SAN FRANCISCO CA 94111
Email: enriqueg@lif.org
Status: PARTY

JEDEDIAH J. GIBSON ATTORNEY
ELLISON SCHNEIDER & HARRIS LLP
2015 H ST
SACRAMENTO CA 95811
FOR: Sierra Pacific Power Company
Email: jjg@eslawfirm.com
Status: INFORMATION

**THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
CPUC DOCKET NO. A0805022 A0805024 A0805025 R0701042 CPUC REV 09-02-08**

Total number of addressees: 184

ROBERT GNAIZDA POLICY DIRECTOR/GENERAL
COUNSEL
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE, SECOND FLR
BERKELEY CA 94704
FOR: THE GREENLINING INSTITUTE
Email: robertg@greenlining.org
Status: PARTY

PAMELA GORSUCH PROJECT MANAGER
RICHARD HEATH AND ASSOCIATES, INC.
1026 MANGROVE AVE, STE 20
CHICO CA 95926
Email: pamela@rhainc.com
Status: INFORMATION

TOM HAMILTON ENERGY PROGRAM MANAGER
QUALITY BUILT
15330 AVE OF SCIENCE
SAN DIEGO CA 92128
Email: thamilton@qualitybuilt.com
Status: INFORMATION

JEANNIE HARRELL
SOUTHERN CALIFORNIA EDISON COMPANY
2131 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: jeannie.harrell@sce.com
Status: INFORMATION

JOSE ATILIO HERNANDEZ LIOB MEMBER
LIOB
9237 GERALD ST
NORTHRIDGE CA 91343
Email: Jose.atilio@gmail.com
Status: INFORMATION

CHRISTOPHER HILEN
SIERRA PACIFIC POWER CO.
PO BOX 10100
RENO NV 89511
Email: chilen@sppc.com
Status: INFORMATION

JAMES HODGES
ACCES
1069 45TH ST
SACRAMENTO CA 95819
FOR: ACCES
Email: hodgesjl@surewest.net
Status: PARTY

HAYLEY GOODSON ATTORNEY
THE UTILITY REFORM NETWORK
711 VAN NESS AVE, STE 350
SAN FRANCISCO CA 94102
FOR: TURN
Email: hayley@turn.org
Status: PARTY

STEVEN R. HAERTLE
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST, MC B9A
SAN FRANCISCO CA 94105
Email: SRH1@pge.com
Status: INFORMATION

JERRY H. HANN
PERKINS, MANN & EVERETT, A.P.C.
2222 W. SHAW AVE, STE 202
FRESNO CA 93711
FOR: Richard Heath & Associates, Inc.
Email: jmann@pmlaw.com
Status: PARTY

KIM F. HASSAN ATTORNEY
SAN DIEGO GAS & ELECTRIC COMPANY
101 ASH ST, HQ-12
SAN DIEGO CA 92101
FOR: Southern California Gas Company & San Diego Gas
Electric Company
Email: khassan@sempra.com
Status: PARTY

Risa Hernandez
CALIF PUBLIC UTILITIES COMMISSION
ENERGY PRICING AND CUSTOMER PROGRAMS
BRANCH
505 VAN NESS AVE RM 4209
SAN FRANCISCO CA 94102-3214
Email: rhh@cpuc.ca.gov
Status: STATE-SERVICE

CHRISTOPHER A. HILEN ASSISTANT GENERAL
COUNSEL
SIERRA PACIFIC POWER COMPANY
6100 NEIL ROAD
RENO NV 89511
Email: chilen@sppc.com
Status: INFORMATION

JAMES HODGES
ACCES
1069 45TH ST
SACRAMENTO CA 95819
FOR: Self
Email: hodgesjl@surewest.net
Status: PARTY

**THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
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Total number of addressees: 184

PETER HOFMANN
BO ENTERPRISES
43B EAST MAIN ST
LOS GATOS CA 95030-6907
Email: adiff@aol.com
Status: INFORMATION

HECTOR HUERTA
RICHARD HEATH AND ASSOCIATES, INC.
590 W. LOCUST AVE., STE 103
FRESNO CA 93650
Email: hhuerta@rhainc.com
Status: INFORMATION

AKBAR JAZAYEIRI
SOUTHERN CALIFORNIA EDISON COMPANY
2241 WALNUT GROVE AVENUE
PO BOX 800
ROSEMEAD CA 91770
Email: akbar.jazayeri@sce.com
Status: INFORMATION

DUTCHER JOHN V.P. REGULATORY AFFAIRS
MOUNTAIN UTILITIES
3210 CORTE VALENCIA
FAIRFIELD CA 94534
FOR: Mountain Utilities
Email: Ralf1241a@CS.com
Status: INFORMATION

BILL JULIAN
43556 ALMOND LANE
DAVIS CA 95618
Email: billjulian@sbcglobal.net
Status: PARTY

SAMUEL S. KANG
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE, 2ND FLR.
BERKELEY CA 94704
FOR: THE GREENLINING INSTITUTE
Email: samuelk@greenlining.org
Status: PARTY

MELISSA W. KASNITZ ATTORNEY
DISABILITY RIGHTS ADVOCATES
2001 CENTER ST, THIRD FLR
BERKELEY CA 94704-1204
FOR: DISABILITY RIGHTS ADVOCATES
Email: pucservice@dralegal.org
Status: PARTY

BOB HONDEVILLE
MODESTO IRRIGATION DISTRICT
1231 11TH ST
MODESTO CA 95354
Email: bobho@mid.org
Status: INFORMATION

Kelly Hymes
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
505 VAN NESS AVE RM 5306
SAN FRANCISCO CA 94102-3214
Email: khy@cpuc.ca.gov
Status: STATE-SERVICE

JOHN JENSEN REGIONAL MANAGER
RICHARD HEATH AND ASSOCIATES, INC.
7847 CONVOY COURT , STE 102
SAN DIEGO CA 92111
Email: jjensen@rhainc.com
Status: INFORMATION

MARIA Y. JUAREZ DEPUTY DIRECTOR
DEPARTMENT OF COUMMINTY ACTION
2038 IOWA AVE, STE B-102
RIVERSIDE CA 92507
Email: mjuarez@riversidedpss.org
Status: INFORMATION

ALEX KANG
ITRON, INC.
1111 BROADWAY, STE. 1800
OAKLAND CA 94607
Email: alex.kang@itron.com
Status: INFORMATION

MICHAEL KARP
A.W.I.S.H.
PO BOX 812
LOPEZ ISLAND WA 98261
Email: michael@awish.net
Status: INFORMATION

ANN KELLY DEPT. OF THE ENVIRONMENT
CITY AND COUNTY OF SAN FRANCISCO
11 GROVE ST
SAN FRANCISCO CA 94102
Email: ann.kelly@sfgov.org
Status: INFORMATION

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Total number of addressees: 184

PAUL KERKORIAN
UTILITY COST MANAGEMENT, LLC
6475 N PALM AVE., STE. 105
FRESNO CA 93704
FOR: Nonprofit Housing Associatio of Northrn California
Email: pk@utilitycostmanagement.com
Status: PARTY

THOMAS S KIMBALL
MODESTO IRRIGATION DISTRICT
1231 11TH ST
MODESTO CA 95352-4060
Email: tomk@mid.org
Status: INFORMATION

Robert Kinosian
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
505 VAN NESS AVE RM 5202
SAN FRANCISCO CA 94102-3214
FOR: DRA
Email: gig@cpuc.ca.gov
Status: STATE-SERVICE

MICHAEL LAMOND
ALPINE NATURAL GAS OPERATING COMPANY
PO BOX 550
15 ST. ANDREWS ROAD, STE 7
VALLEY SPRINGS CA 95252
Email: anginc@goldrush.com
Status: PARTY

KEITH LAYTON
SOUTHWEST GAS CORPORATION
PO BOX 98510
LAS VEGAS NV 89193-8510
FOR: Southwest Gas Corporation
Email: keith.layton@swgas.com
Status: PARTY

Robert Lehman
CALIF PUBLIC UTILITIES COMMISSION
COMMUNICATIONS POLICY BRANCH
505 VAN NESS AVE RM 4209
SAN FRANCISCO CA 94102-3214
Email: leh@cpuc.ca.gov
Status: STATE-SERVICE

ORTENSIA LOPEZ EXECUTIVE DIRECTOR
EL CONCILIO OF SAN MATEO
1419 BURLINGAME AVE., STE N
BURLINGAME CA 94010
Email: or10sia@aol.com
Status: INFORMATION

M. SAMI KHAWAJA, PH.D
QUANTEC, LLC
SUITE 400
720 SW WASHINGTON ST
PORTLAND OR 97205
Email: Sami.Khawaja@quantecllc.com
Status: INFORMATION

MARY - LEE KIMBER ATTORNEY
DISABILITY RIGHTS ADVOCATES
2001 CENTER ST, 3RD FLR
BERKELEY CA 94704-1204
FOR: DISABILITY RIGHTS ADVOCATES
Email: pucservice@dralegal.org
Status: PARTY

ELISE KLEIBER
2400 ROCKEFELLER DR.
CERES CA 95307
Email: elise.kleiber@mascoocs.com
Status: INFORMATION

TIMOTHY J. LAWLER
SUNDOWNER INSULATION CO., INC.
1495 ROAD AVE
CLOVIS CA 93612
FOR: Sundowner Insulation Co.
Email: sundnr2@sbcglobal.net
Status: PARTY

Alik Lee
CALIF PUBLIC UTILITIES COMMISSION
COMMUNICATIONS POLICY BRANCH
505 VAN NESS AVE RM 4209
SAN FRANCISCO CA 94102-3214
Email: ayo@cpuc.ca.gov
Status: STATE-SERVICE

JODY S. LONDON
JODY LONDON CONSULTING
PO BOX 3629
OAKLAND CA 94609
Email: jody_london_consulting@earthlink.net
Status: INFORMATION

KRISTINE LUCERO EXECUTIVE ASSISTANT
RICHARD HEATH AND ASSOCIATES, INC.
590 W. LOCUST AVE., STE. 103
FRESNO CA 93650
Email: klucero@rhainc.com
Status: INFORMATION

**THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
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Total number of addressees: 184

JERRY H. MANN ATTORNEY
PERKINS, MANN & EVERETT
2222 W. SHAW AVE., STE 202
FRESNO CA 93711
FOR: Richard Heath & Associates
Email: jmann@pmelaw.com
Status: PARTY

RICHARD MCCANN
M.CUBED
2655 PORTAGE BAY ROAD, STE 3
DAVIS CA 95616
Email: rmccann@umich.edu
Status: INFORMATION

MARK MCNULTY
5150 RANDLETT DRIVE
LA MESA CA 91941
FOR: Bear Valley Electric/Golden State water
Email: markmcnulty@sbcglobal.net
Status: INFORMATION

JIM MEYERS SOUTHWEST REGIONAL MANAGER
NORTH AMERICAN INSULATION MANUF. ASSOC.
7792 SOUTH HARRISON CIRCLE
CENTENNIAL CO 80122
Email: jmeyers@naima.org
Status: INFORMATION

DOUGLAS MOIR
WESTERN APPLIANCE
1976 W. SAN CARLOS ST
SAN JOSE CA 95128
Email: dwmoir@westernappliance.com
Status: INFORMATION

RONALD MOORE
GOLDEN STATE WATER/BEAR VALLEY ELECTRIC
630 EAST FOOTHILL BLVD
SAN DIMAS CA 91773
Email: rkmoore@gswater.com
Status: PARTY

Harvey Y. Morris
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
505 VAN NESS AVE RM 5036
SAN FRANCISCO CA 94102-3214
FOR: DRA
Email: hym@cpuc.ca.gov
Status: STATE-SERVICE

MICHAEL MAZUR
2100 SEPULVEDA BLVD., STE 37
MANHATTAN BEACH CA 90266
Email: mmazur@3phasesRenewables.com
Status: INFORMATION

JIM MCNAMARA
SAN LUIS OBISPO COUNTY, INC.
1030 SOUTHWOOD DRIVE
SAN LUIS OBISPO CA 93401
Email: jmcnamara@eocslo.org
Status: INFORMATION

ELENA MELLO
SIERRA PACIFIC POWER COMPANY
6100 NEIL ROAD
RENO NV 89520
Email: emello@sppc.com
Status: PARTY

MICHELLE MISHOE
PACIFICORP
825 NE MULTNOMAH ST, STE 1800
PORTLAND OR 97232
FOR: PacifiCorp
Email: michelle.mishoe@pacificorp.com
Status: PARTY

MICHAEL MONTOYA SENIOR ATTORNEY
SOUTHERN CALIFORNIA EDISON
2244 WALNUT GROVE AVE.
ROSEMEAD CA 91770
Email: montoym1@sce.com
Status: PARTY

IRENE K. MOOSEN ATTORNEY
WESTERN MANUFACTURED HOUSING COMM. SVCS.
53 SANTA YNEZ AVE
SAN FRANCISCO CA 94112
Email: irene@igc.org
Status: PARTY

DAVID MORSE
CALIFORNIA AMERICAN WATER CO.
1411 W. COVELL BLVD., STE. 106-292
DAVIS CA 95616-5934
Email: demorse@omsoft.com
Status: INFORMATION

THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
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STEVEN MOSS
SAN FRANCISCO COMMUNITY POWER
2325 THIRD ST, STE 344
SAN FRANCISCO CA 94107
Email: steven@moss.net
Status: INFORMATION

DAVE MUNK PROGRAM MANAGER
RESOURCE ACTION PROGRAM
2724 UPPER CATTLE CREEK ROAD
CARBONDALE CO 81623
Email: dm@getwise.org
Status: INFORMATION

JOHN NALL
SOUTHERN CALIFORNIA EDISON COMPANY
2131 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: john.nall@sce.com
Status: INFORMATION

JESSICA NELSON ENERGY SERVICES MANAGER
PLUMAS SIERRA RURAL ELECTRIC COOP. (908)
73233 STATE ROUTE 70
PORTOLA CA 96122-7069
Email: jnelson@psrec.coop
Status: INFORMATION

JOHN NEWCOMB
696 SOUTH TIPPECANOE AVE
SAN BERNARDINO CA 92415
FOR: Community Action Partnership of San Bernardino
County
Email: jnewc@capsbc.sbcounty.gov
Status: INFORMATION

David Ng
CALIF PUBLIC UTILITIES COMMISSION
EXECUTIVE DIVISION
505 VAN NESS AVE RM 5207
SAN FRANCISCO CA 94102-3214
Email: dhn@cpuc.ca.gov
Status: STATE-SERVICE

TINA NGUYEN
PACIFIC GAS AND ELECTRIC COMPANY
123 MISSION-RM 1456
SAN FRANCISCO CA 94105
Email: ttn7@pge.com
Status: INFORMATION

RICK C. NOGER
PRAXAIR PLAINFIELD, INC.
2711 CENTERVILLE ROAD, STE 400
WILMINGTON DE 19808
Email: rick_noger@praxair.com
Status: INFORMATION

KAREN NOTSUND ASSISTANT DIRECTOR
UC ENERGY INSTITUTE
2547 CHANNING WAY 5180
BERKELEY CA 94720-5180
Email: knotsund@berkeley.edu
Status: INFORMATION

ARLEEN NOVOTNEY
SOUTHERN CALIFORNIA FORUM
941 PALMS BLVD.
VENICE CA 90291
FOR: Self
Email: socal.forum@yahoo.com
Status: PARTY

CHONDA J. NWAMU
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST, B30A
SAN FRANCISCO CA 94120
Email: cjn3@pge.com
Status: PARTY

JAMES O'BANNON
RICHARD HEATH AND ASSOCIATES, INC.
1026 MANGROVE AVE., STE 20
CHICO CA 95926
Email: jim@rhainc.com
Status: INFORMATION

MARY O'DRAIN
PACIFIC GAS AND ELECTRIC COMPANY
123 MISSION - RM 1410, MC H14G
SAN FRANCISCO CA 94177
Email: mjob@pge.com
Status: INFORMATION

Dan Olson
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: do2@cpuc.ca.gov
Status: STATE-SERVICE

THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
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VALERIE J. ONTIVEROZ SPECIALIST/ STATE
REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS NV 89193-8510
Email: valerie.ontiveroz@swgas.com
Status: PARTY

WILLIAM F. PARKER
COMMUNITY ACTION AGENCY OF SAN MATEO
930 BRITTAN AVE
SAN CARLOS CA 94070
FOR: Self
Email: wparker@baprc.com
Status: PARTY

STEVEN D. PATRICK ATTORNEY
SAN DIEGO GAS & ELECTRIC COMPANY
555 WEST FIFTH ST, STE 1400
LOS ANGELES CA 90013-1011
Email: spatrick@sempra.com
Status: INFORMATION

LOUISE A. PEREZ
COMMUNITY RESOURCE PROJECT, INC.
250 HARRIS AVE, STE 6
SACRAMENTO CA 95838
FOR: Self
Email: lperez@cresource.org
Status: PARTY

EDWARD G. POOLE ATTORNEY
ANDERSON & POOLE
601 CALIFORNIA ST, STE 1300
SAN FRANCISCO CA 94108-2818
FOR: Western Manufactured Housing Communities
Association
Email: epoole@adplaw.com
Status: PARTY

STEVE RAHON DIRECTOR, TARIFF & REGULATORY
ACCOUNTS
SAN DIEGO GAS & ELECTRIC COMPANY
8330 CENTURY PARK COURT, CP32C
SAN DIEGO CA 92123-1548
Email: lschavrien@semprautilities.com
Status: INFORMATION

Rashid A. Rashid
CALIF PUBLIC UTILITIES COMMISSION
LEGAL DIVISION
505 VAN NESS AVE RM 4107
SAN FRANCISCO CA 94102-3214
FOR: DRA
Email: rhd@cpuc.ca.gov
Status: PARTY

WILLIAM F. PARKER
COMMUNITY ACTION AGENCY OF SAN MATEO
930 BRITTAN AVE
SAN CARLOS CA 94070
FOR: COMMUNITY ACTION AGENCY OF SAN MATEO
Email: wparker@baprc.com
Status: PARTY

JACK F. PARKHILL
SOUTHERN CALIFORNIA EDISON
2131 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: parkhijf@sce.com
Status: INFORMATION

BRUCE PATTON
RANCHO VALLEY BUILDERS, INC.
647 AERO WAY
ESCONDIDO CA 92029
FOR: The San Diego Community Energy Advisory
Committee (SDCEAC)
Email: bpatton_rancho@sbcglobal.net
Status: PARTY

SENATOR RICHARD POLANCO
3701 GLENALBYN DRIVE
LOS ANGELES CA 90065
Email: Senpolanco22@aol.com
Status: INFORMATION

ALLAN RAGO
QUALITY CONSERVATION SERVICES, INC.
4701 ARROW HIGHWAY, STE E
MONTCLAIR CA 91763
FOR: The Energy Efficiency Council
Email: arago@qcsca.com
Status: PARTY

Sarvjit S. Randhawa
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: ssr@cpuc.ca.gov
Status: STATE-SERVICE

JESSE W. RASKIN LEGAL ASSOCIATE
THE GREENLINING INSTITUTE
1918 UNIVERSITY AVE, 2ND FLR
BERKELEY CA 94704
FOR: THE GREENLINING INSTITUTE
Email: jesser@greenlining.org
Status: INFORMATION

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GREGORY REDICAN DEPUTY DIRECTOR
COMMUNITY ACTION AGENCY OF SAN MATEO
930 BRITTAN AVE
SAN CARLOS CA 94070
FOR: Self
Email: gredican@caasm.org
Status: PARTY

Thomas M. Renaghan
CALIF PUBLIC UTILITIES COMMISSION
ENERGY COST OF SERVICE & NATURAL GAS BRANCH
505 VAN NESS AVE RM 4205
SAN FRANCISCO CA 94102-3214
Email: tmr@cpuc.ca.gov
Status: STATE-SERVICE

ROLAND RISSER DIRECTOR, CUSTOMER ENERGY
EFFICIENCY
PACIFIC GAS & ELECTRIC COMPANY
PO BOX 770000, MAIL CODE N6G
SAN FRANCISCO CA 94177
Email: rjrb@pge.com
Status: INFORMATION

Sarita Sarvate
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: sbs@cpuc.ca.gov
Status: STATE-SERVICE

JANINE L. SCANCARELLI ATTORNEY
FOLGER, LEVIN & KAHN, LLP
275 BATTERY ST, 23RD FLR
SAN FRANCISCO CA 94111
Email: jscancarelli@flk.com
Status: INFORMATION

STACIE SCHAFFER ATTORNEY
SOUTHERN CALIFORNIA EDISON COMPANY
2244 WALNUT GROVE AVE, RM 390
ROSEMEAD CA 91770
FOR: SOUTHERN CALIFORNIA EDISON COMPANY
Email: stacie.schaffer@sce.com
Status: PARTY

BRETT SEARLE PROJECT MANAGEMENT ANALYST
PACIFIC GAS AND ELECTRIC COMPANY
123 MISSION-RM 1464, MCH14F
SAN FRANCISCO CA 94105
Email: bjsv@pge.com
Status: INFORMATION

Johanna M. Sevier
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: msj@cpuc.ca.gov
Status: STATE-SERVICE

STEVEN R. SHALLENBERGER
SYNERGY COMPANIES
28436 SATTELITE ST
HAYWARD CA 94545
Email: shallenbgr@aol.com
Status: INFORMATION

RICHARD SHAW PRESIDENT
SOUTHERN CALIFORNIA FORUM
PO BOX 469
FILLMORE CA 93016
Email: r-l-shaw@msn.com
Status: INFORMATION

MARK SHIRIN
VENTURA TV APPLIANCE CENTER
3619 E VENTURA BLVD
FRESNO CA 93702-5009
Email: vtvgeneral@aol.com
Status: INFORMATION

JEANNE M. SOLE'
CITY AND COUNTY OF SAN FRANCISCO
CITY HALL, RM 234
1 DR. CARLTON B. GOODLET PLACE
SAN FRANCISCO CA 94102-4682
Email: jeanne.sole@sfgov.org
Status: INFORMATION

ALEX SOTOMAYOR
MARAVILLE FOUNDATION
5729 UNION PACIFIC AVE
LOS ANGELES CA 90022
Email: alexsot@aol.com
Status: PARTY

DAVE STEPHENSON RATE REGULATION MANAGER -
WESTERN REGIO
AMERICAN WATER WORKS SERVICE CO.
4701 BELOIT DRIVE
SACRAMENTO CA 95838
Email: dstephenson@amwater.com
Status: INFORMATION

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BOBBI J. STERRETT SNR. SPECIALIST/STATE
REGULATORY AFFAIRS
SOUTHWEST GAS CORPORATION
5241 SPRING MOUNTAIN ROAD
LAS VEGAS NV 89150-0002
Email: bobbi.sterrett@swgas.com
Status: PARTY

DAVE SULLIVAN P.E. CONSULTING ENGINEER
614 38TH PLACE
FLORENCE OR 97439-8216
Email: davesullivan_71@msn.com
Status: INFORMATION

Sarah R. Thomas
CALIF PUBLIC UTILITIES COMMISSION
DIVISION OF ADMINISTRATIVE LAW JUDGES
505 VAN NESS AVE RM 5105
SAN FRANCISCO CA 94102-3214
Email: srt@cpuc.ca.gov
Status: STATE-SERVICE

MICHAEL R. THORP ATTORNEY
SOCALGAS AND SDG&E
555 WEST FIFTH ST, STE 1400
LOS ANGELES CA 90013-1011
Email: mthorp@sempra.com
Status: PARTY

LUKE TOUGAS
PACIFIC GAS AND ELECTRIC COMPANY
77 BEALE ST, B9A
SAN FRANCISCO CA 94105
Status: PARTY

YVETTE VAZQUEZ CUSTOMER ASST. MANAGER
SAN DIEGO GAS & ELECTRIC
SOUTHERN CALIFORNIA GAS COMPANIES
8335 CENTURY PARK CT.
SAN DIEGO CA 92123-1569
Email: YVazquez@semprautilities.com
Status: INFORMATION

Donna L. Wagoner
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRANCH
505 VAN NESS AVE AREA 3-C
SAN FRANCISCO CA 94102-3214
Email: dlw@cpuc.ca.gov
Status: INFORMATION

DON STONEBERGER
APS ENERGY SERVICES
SUITE 750
400 E. VAN BUREN STREET
PHOENIX AZ 85004
Status: INFORMATION

KEITH SWITZER
BEAR VALLEY ELECTRIC SERVICE
630 EAST FOOTHILL BLVD.
SAN DIMAS CA 91773
FOR: BEAR VALLEY ELECTRIC SERVICE
Email: kswitzer@gswater.com
Status: PARTY

FRANCES L. THOMPSON
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000 MAIL CODE H14G
SAN FRANCISCO CA 95177
Email: flt2@pge.com
Status: INFORMATION

Matthew Tisdale
CALIF PUBLIC UTILITIES COMMISSION
ENERGY PRICING AND CUSTOMER PROGRAMS
BRANCH
505 VAN NESS AVE RM 4104
SAN FRANCISCO CA 94102-3214
FOR: DRA
Email: mwt@cpuc.ca.gov
Status: STATE-SERVICE

Ava N. Tran
CALIF PUBLIC UTILITIES COMMISSION
ENERGY DIVISION
505 VAN NESS AVE AREA 4-A
SAN FRANCISCO CA 94102-3214
Email: atr@cpuc.ca.gov
Status: STATE-SERVICE

RICHARD VILLASENOR
TELACU
12252 MC CANN DRIVE
SANTA FE SPRINGS CA 90670
Email: richvilla4@hotmail.com
Status: PARTY

JOY A. WARREN REGULATORY ADMINISTRATOR
MODESTO IRRIGATION DISTRICT
1231 11TH ST
MODESTO CA 95354
Email: joyw@mid.org
Status: INFORMATION

**THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST
CPUC DOCKET NO. A0805022 A0805024 A0805025 R0701042 CPUC REV 09-02-08**

Total number of addressees: 184

Karen Watts-Zagha
CALIF PUBLIC UTILITIES COMMISSION
ENERGY PRICING AND CUSTOMER PROGRAMS
BRANCH
505 VAN NESS AVE RM 4104
SAN FRANCISCO CA 94102-3214
FOR: DRA
Email: kwz@cpuc.ca.gov
Status: PARTY

YOLE WHITING
12532 JACKSON HILL LANE
EL CAJON CA 92021
Email: ywhiting@cox.net
Status: INFORMATION

BARBARA WILLIAMS
RHA, INC.
1151 HARBOR BAY PKWY STE. 205
ALAMEDA CA 94502-6561
Email: barbara@rhainc.com
Status: INFORMATION

LADONNA WILLIAMS EXECUTIVE DIRECTOR
PO BOX 5653
VALLEJO CA 94591
Email: zzeria@aol.com
Status: INFORMATION

Sean Wilson
CALIF PUBLIC UTILITIES COMMISSION
UTILITY AUDIT, FINANCE & COMPLIANCE BRANCH
505 VAN NESS AVE AREA 3-C
SAN FRANCISCO CA 94102-3214
Email: smw@cpuc.ca.gov
Status: STATE-SERVICE

MONTE WINEGAR PROJECT DIRECTOR
WINEGARD ENERGY
1818 FLOWER AVE
DUARTE CA 91010
Email: monte@winegardenergy.com
Status: INFORMATION

JOSEPHINE WU
PACIFIC GAS AND ELECTRIC COMPANY
PO BOX 770000, MAIL CODE B9A
SAN FRANCISCO CA 94177
Email: jwwd@pge.com
Status: PARTY

GREGGORY L. WHEATLAND
ELLISON SCHNEIDER & HARRIS L.L.P.
2015 H ST
SACRAMENTO CA 95811-3109
FOR: Sierra Pacific Power Company
Email: glw@eslawfirm.com
Status: PARTY

JOSEPH F. WIEDMAN ATTORNEY
GOODIN MACBRIDE SQUERI DAY & LAMPREY LLP
505 SANSOME ST, STE 900
SAN FRANCISCO CA 94111
FOR: Solar Alliance
Email: jwiedman@goodinmacbride.com
Status: PARTY

JOE WILLIAMS CEO
RICHARD HEATH AND ASSOCIATES, INC.
590 W. LOCUST AVE, STE 103
FRESNO CA 93650
Email: joe@rhainc.com
Status: INFORMATION

MICHAEL WILLIAMS LIOB MEMBER
LIOB
3045 N. SUNNYSIDE, STE 101
FRESNO CA 93727
Email: mjwms@calwes.com
Status: INFORMATION

JASON WIMBLEY DIVISION CHIEF, ENERGY&ENVIRON
PROGRAMS
DEPT. OF COMMUNITY SERVICES & DEVELOPMEN
700 NORTH 10TH ST, RM 258
SACRAMENTO CA 95814
Email: jwimbley@csd.ca.gov
Status: INFORMATION

DON WOOD SR.
PACIFIC ENERGY POLICY CENTER
4539 LEE AVE
LA MESA CA 91941
Email: dwood8@cox.net
Status: PARTY

JOY YAMAGATA
SAN DIEGO GAS & ELECTRIC/SOCALGAS
8330 CENTURY PARK COURT
SAN DIEGO CA 92123
Email: jyamagata@semprautilities.com
Status: INFORMATION

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Total number of addressees: 184

JOY C. YAMAGATA REGULATORY MANAGER
SAN DIEGO GAS & ELECTRIC COMPANY
8330 CENTURY PARK COURT, CP 32 D
SAN DIEGO CA 92123
FOR: San Diego Gas & Electric Company/Southern
California Gas Company
Email: jyamagata@semprautilities.com
Status: PARTY

PETE ZANZOT
SOUTHERN CALIFORNIA EDISON COMPANY
2131 WALNUT GROVE AVE
ROSEMEAD CA 91770
Email: pete.zanzot@sce.com
Status: INFORMATION