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June 30, 2006

DOCKET OFFICE
California Public Utilities Commission
505 Van Ness Avenue, Room 2001
San Francisco, CA 94102

Re: Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing
Post-2003 Low-Income Assistance Programs – R.04-01-006

Dear Docket Clerk:

Enclosed for filing are the original and five (5) copies of:

**FINAL REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON WINTER INITIATIVE REQUIRED BY ORDERING PARAGRAPH 20
OF DECISION 05-10-044.**

Please file the original and return an endorsed stamped copy in the envelope provided.

Thank you for your assistance with this matter.

Very truly yours,

/s/

Daniel F. Cooley

DFC/amb

Enclosures

cc: Steven A. Weissman, ALJ
Dian Grueneich, Commissioner
Susan E. Brown, LIF
Mariana C. Campbell, ORA
Hazlyn Fortune, ORA
Sarita Sarvate, ED
Donna L. Wagoner, ED
All Parties on the Official Service Lists R.04-01-006.

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing Post-2003
Low-Income Assistance Programs.

R. 04-01-006

**FINAL REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON WINTER INITIATIVE REQUIRED BY ORDERING PARAGRAPH 20
OF DECISION 05-10-044.**

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Dated: June 30, 2006

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
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Low-Income Assistance Programs.

R. 04-01-006

**FINAL REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON WINTER INITIATIVE REQUIRED BY ORDERING PARAGRAPH 20
OF DECISION 05-10-044.**

Pursuant to Ordering Paragraph 20 of Decision No. ("D.") 05-10-044, "Interim Opinion Approving Various Emergency Program Changes in Light of Anticipated High Natural Gas Prices in the Winter of 2005-2006," ("Winter Initiative Decision") issued herein on October 27, 2005, Pacific Gas and Electric Company ("PG&E") hereby files this final report.

I. INTRODUCTION

The Winter Initiative Decision approved, on a temporary basis (November 1, 2005-April 30, 2006), certain emergency low income program measures designed to help customers mitigate the impact of rising natural gas prices over the winter. That decision included Ordering Paragraph 20 which provided as follows:

By June 30, 2006, each utility shall file a final report on the cost impact of the expansion of the CARE program provided in this decision along with the cost impacts caused by higher natural gas prices. We will review these reports in order to undertake an analysis of the costs and the benefits of this CARE program expansion, to help us determine whether the expansion of CARE should remain in effect, and to understand the specific rate impacts by class of customer.

II. DESCRIPTION OF FINAL REPORT

PG&E has prepared two tables which are attached. Table 1 compares the costs and impacts of the pre-winter Federal Poverty Guidelines ("FPG") with the expanded winter FPG,

while Table 2 compares the average customer gas and electric bill from the 2004-2005 winter to that of the 2005-2006 winter. Additionally, this document provides an overview of the information contained in these tables. Finally, the report briefly describes the success of outreach efforts undertaken to increase CARE program customer enrollment.

III. OVERVIEW OF TABLES

As noted above, Table 1, *Impacts of Care Income Expansion and Increased Gas Cost*, compares the electric cost impacts for those customers under the pre-winter FPG with those customers under the expanded winter FPG for the Winter Initiative period (November 1, 2005-April 30, 2006). Table 1 also compares the cost impacts on these groups of customers of the higher natural gas prices during this period and includes the annual cost projections if the CARE program continues to use the expanded winter FPG.

PG&E estimates that 146,949 more gas customers are eligible for CARE at 200% FPG and 170,114 more electric customers are eligible at that same figure. Between November 1, 2005 and April 30, 2006, PG&E's total gas costs (including the rate subsidy and CARE administrative costs) for CARE customers whose incomes were at or below 175% of FPG were \$65.3 million. Total electric costs for these customers were \$136.9 million. Incremental costs for the newly eligible CARE customers with incomes between 175% FPG and 200% FPG were \$1.4 million for the gas commodity, and \$3 million for electricity.

Table 2, *Average Bills (November - April) & Rate Impact*, indicates the average customer bills and rate impacts for the Winter Initiative period (November 1, 2005-April 30, 2006) compared to the same period for the prior year. Both the average gas and electric bills for PG&E customers rose \$10 this winter compared to the 2004-2005 winter period.

IV. CARE WINTER INITIATIVE SUCCESS

Greater public awareness of the CARE program brought about by intensive media coverage of the high winter gas prices contributed to increased enrollment during the Winter Initiative period. Between November 1, 2005 and April 30, 2006, 200,942 new CARE customers were enrolled in the program. This marked a net increase of 79,017 customers from the same time frame the previous year. PG&E also launched outreach initiatives specifically directed to newly eligible customers.

V. CONCLUSION

For the reasons set forth above, PG&E files this final report pursuant to Ordering Paragraph 20 of D. 05-10-044.

Respectfully Submitted,

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/s/

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Dated: June 30, 2006

**PG&E FINAL REPORT
JUNE 30, 2006**

**TABLE 1
IMPACTS OF CARE INCOME EXPANSION AND INCREASED GAS COST**

Comparison Category	PG&E Gas	PG&E Electric
November 1, 2005 - April 30, 2006		
Customers up to 175% of FPL on CARE	830,449	919,261
Subsidy Costs	\$63,784,945	\$134,127,367
Admin. Costs	\$1,485,245	\$2,758,312
Total Costs	\$65,270,190	\$136,885,680
Customers 175% to 200% of FPL on CARE	24,150	27,010
Subsidy Costs	\$1,321,374	\$2,883,184
Admin. Costs	\$82,255	\$152,759
Total Costs	\$1,403,629	\$3,035,943
Per Therm/Kwh PPP Rate Impact	\$0.00034	\$0.00004
Annual Potential Cost Projection		
Incremental # of Customers Eligible at 200%	146,949	170,114
Current Utility Penetration Rate	0.777	0.744
Estimated # of Incremental Customers at 200% and Current Penetration	114,179	126,565
Avg. Monthly Subsidy Cost from 2005	\$8.47	\$22.90
Estimated Annual Cost of Expanded CARE @ Current Utility Penetration Level ¹	\$11,605,191.47	\$34,780,011.44
Per Therm/Kwh PPP Rate Impact	\$0.00280	\$0.00051

¹ Calculated using average CARE discount for 2005.

**TABLE 2
AVERAGE BILLS (NOVEMBER - APRIL) & RATE IMPACT**

	Average Winter Bill 2004-05	Average Winter Bill 2005-06	Amount of Increase for Bill	Per Therm Rate Impact
PG&E Gas - CARE Customers	\$49	\$59	\$10	\$0.298
PG&E Gas - Non-CARE Residential Customers	\$78	\$88	\$10	\$0.389

CERTIFICATE OF SERVICE BY ELECTRONIC MAIL OR U.S. MAIL

I, the undersigned, state that I am a citizen of the United States and am employed in the City and County of San Francisco; that I am over the age of eighteen (18) years and not a party to the within cause; and that my business address is Pacific Gas and Electric Company, Law Department B30A, 77 Beale Street, San Francisco, CA 94105.

I am readily familiar with the business practice of Pacific Gas and Electric Company for collection and processing of correspondence for mailing with the United States Postal Service. In the ordinary course of business, correspondence is deposited with the United States Postal Service the same day it is submitted for mailing.

On the 30th day of June 2006, I served a true copy of:

FINAL REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)
ON WINTER INITIATIVE REQUIRED BY ORDERING PARAGRAPH 20
OF DECISION 05-10-044.

[X] By Electronic Mail – serving the enclosed via e-mail transmission to each of the parties listed on the official service list for R.04-01-006 with an e-mail address.

[X] By U.S. Mail – by placing the enclosed for collection and mailing, in the course of ordinary business practice, with other correspondence of Pacific Gas and Electric Company, enclosed in a sealed envelope, with postage fully prepaid, addressed to all parties on the official service list for R.04-01-006 without an e-mail address.

I certify and declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this 30th day of June 2006 at San Francisco, California.

/s/

ASHLEE M. BONDS

THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA EMAIL SERVICE LIST

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ALJ Assigned: Steven A. Weissman on June 23, 2005

CPUC DOCKET NO. R0401006 CPUC REV 05-24-06

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
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THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA SERVICE LIST

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Total number of addressees: 133

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