

SoCalGas CARE Program

CARE Enrollment, Penetration and Expenditures

Year	Customers Enrolled	Estimated Eligible Customers	Penetration Rate	Expenditures	% of Authorized	Discounts
2016 – YTD May 31*	1,559,908	1,907,250	81.79%	\$53,376,348	72.37%	\$50,654,786
2015 Year-End	1,556,906	1,899,820	81.95%	\$109,296,227	74.00%	\$102,281,402
2014 Year-End	1,568,011	1,898,302	82.60%	\$117,510,411	80.00%	\$109,488,808

Notes: *Pursuant to D.15-12-024, budgets have been updated to reflect a Jan. 1, 2016 - June 30, 2016 six month bridge year budget equal to 50% of 2015 bridge year budget.

SoCalGas ESA Program

Number of Homes Treated and Program Expenditures

Year	Homes Treated	Goal	% of Goal	Expenditures	% of Authorized
2016 –YTD May 31*	22,644	68,418	33.10%	\$20,371,414	30.77%
2015 Year-End	80,316	136,836	59.00%	\$74,817,588	57.00%
2014 Year-End	92,967	136,836	67.94%	\$93,781,355	71.00%

Notes: *Pursuant to D.15-12-024, budgets have been updated to reflect a Jan. 1, 2016 – June 30, 2016 six month bridge year budget equal to 50% of 2015 bridge year budget.

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