



Low-Income Rates For Water Utility Customers

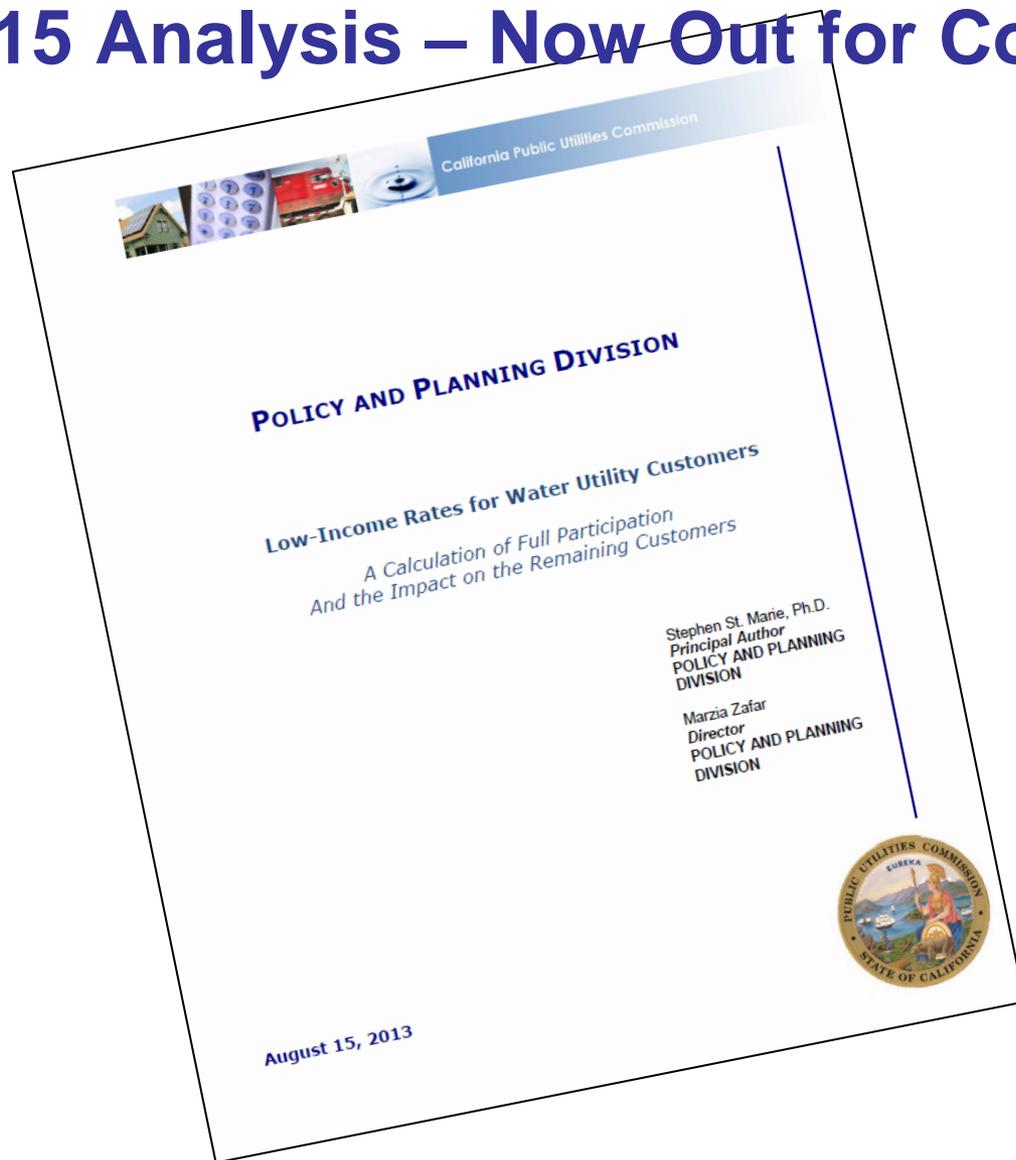
Meeting of the Low Income Oversight Board



Stephen St Marie
Policy & Planning Division

August 21, 2013

August 15 Analysis – Now Out for Comment





Review of Information about 17 Regions/Firms

Apple Valley Ranchos Water Company

California Water Service Company

California-American Water Company

Los Angeles Region

Larkfield Region

Monterey Region

Sacramento Region

San Diego Region

Ventura Region

Golden State Water Company

Region 1 (Coastal and Sacramento)

Region 2 (Central Valley)

Region 3 (Foothills, Mountain, Desert)

Great Oaks Water Company

Park Water Company

San Gabriel Valley Water Company

San Jose Water Company

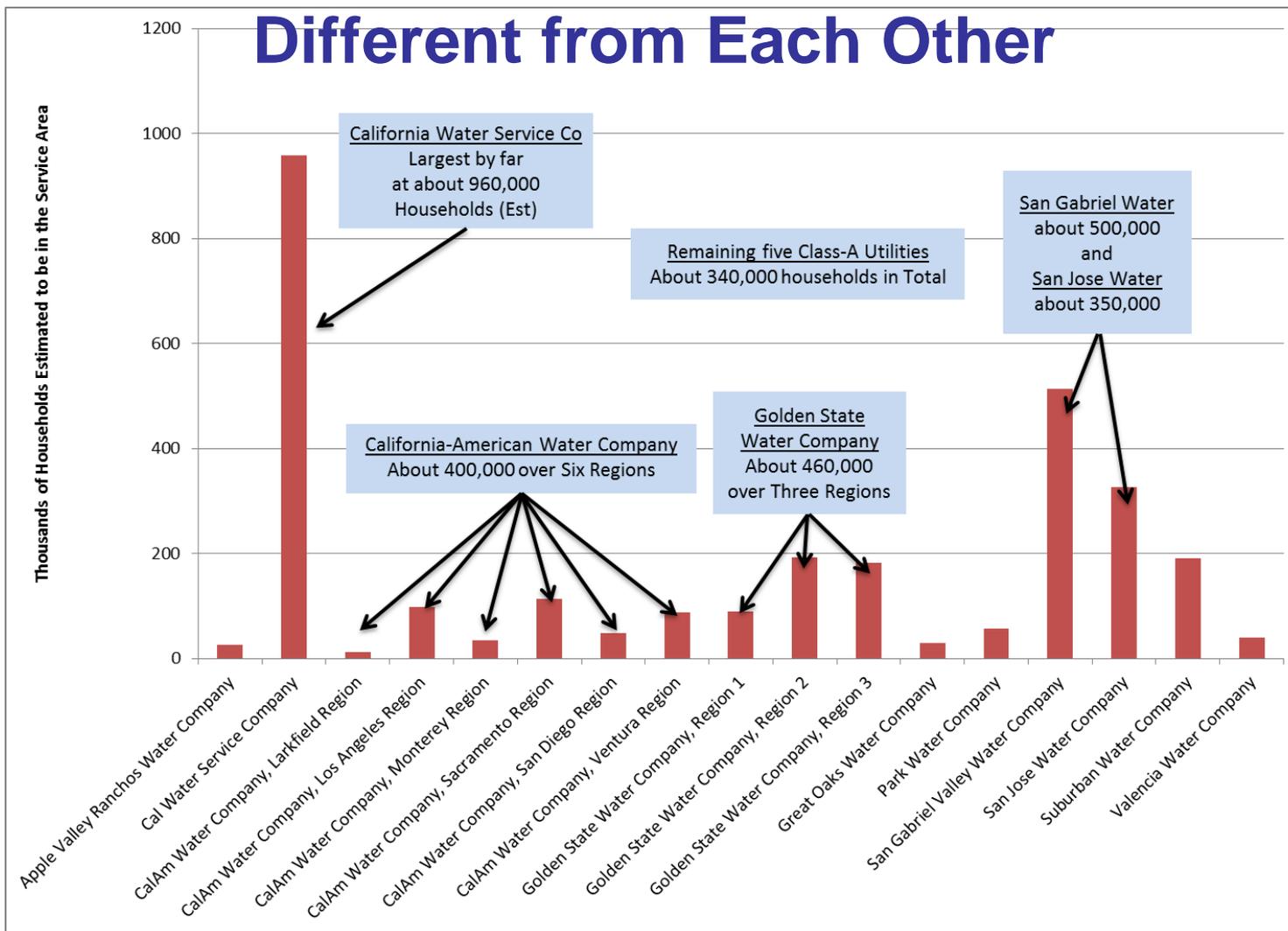
Suburban Water Company

Valencia Water Company



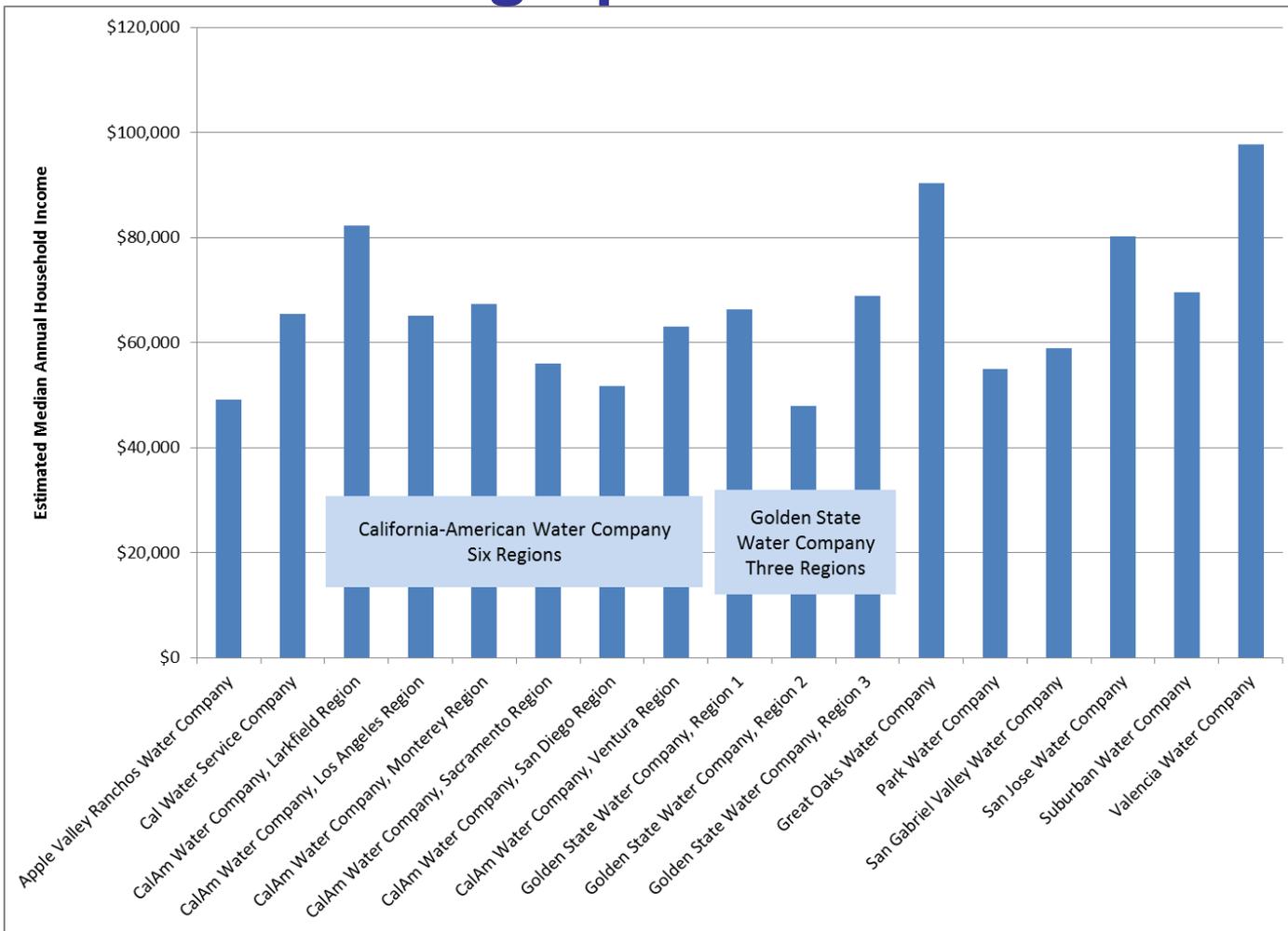


The California Water Utilities are Individual and Different from Each Other



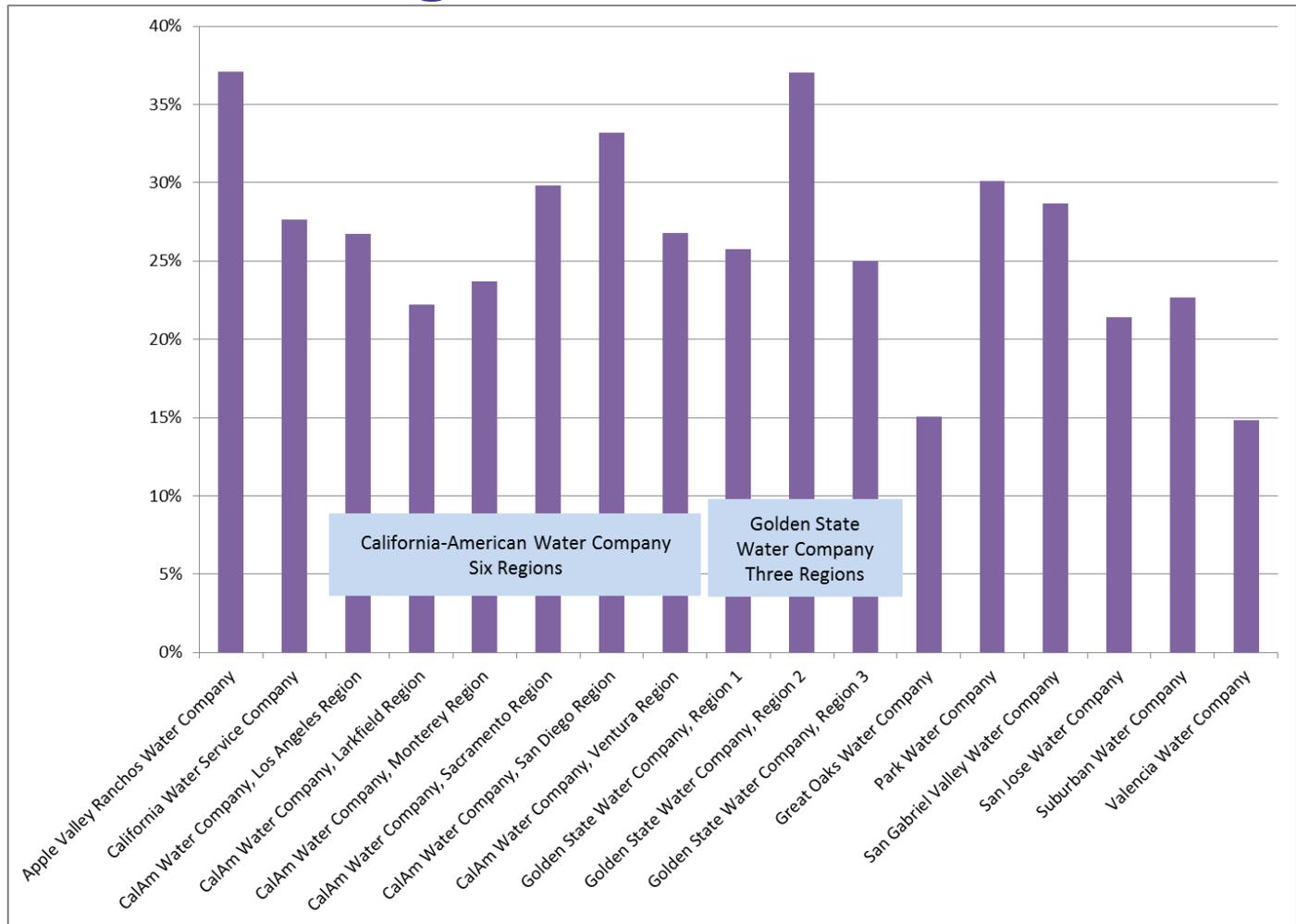


They Also Serve Different Demographic Profiles



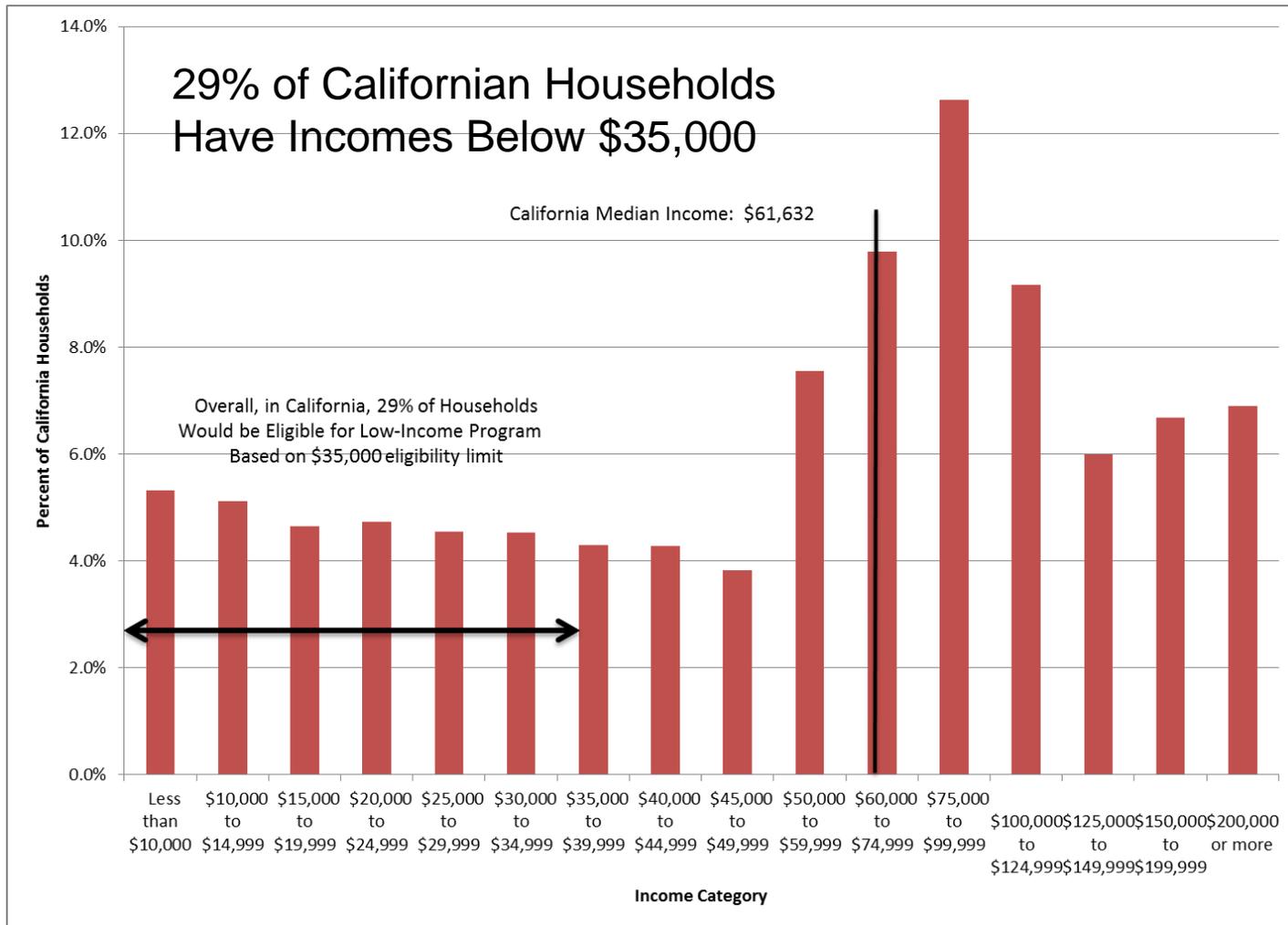


Different Percentages of Households Would Be Eligible for Low-Income Rates



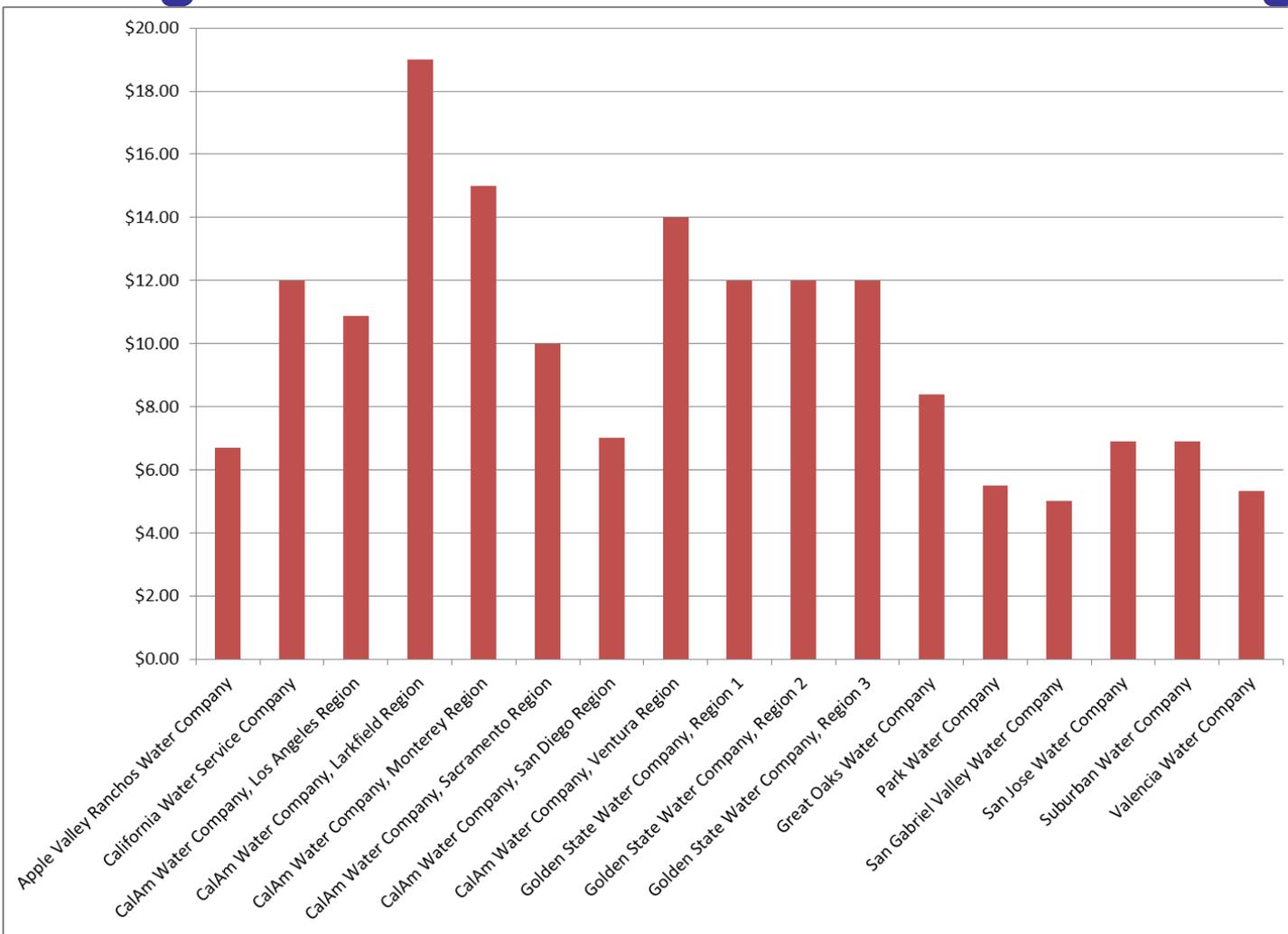


What if California as a Whole Were Measured?



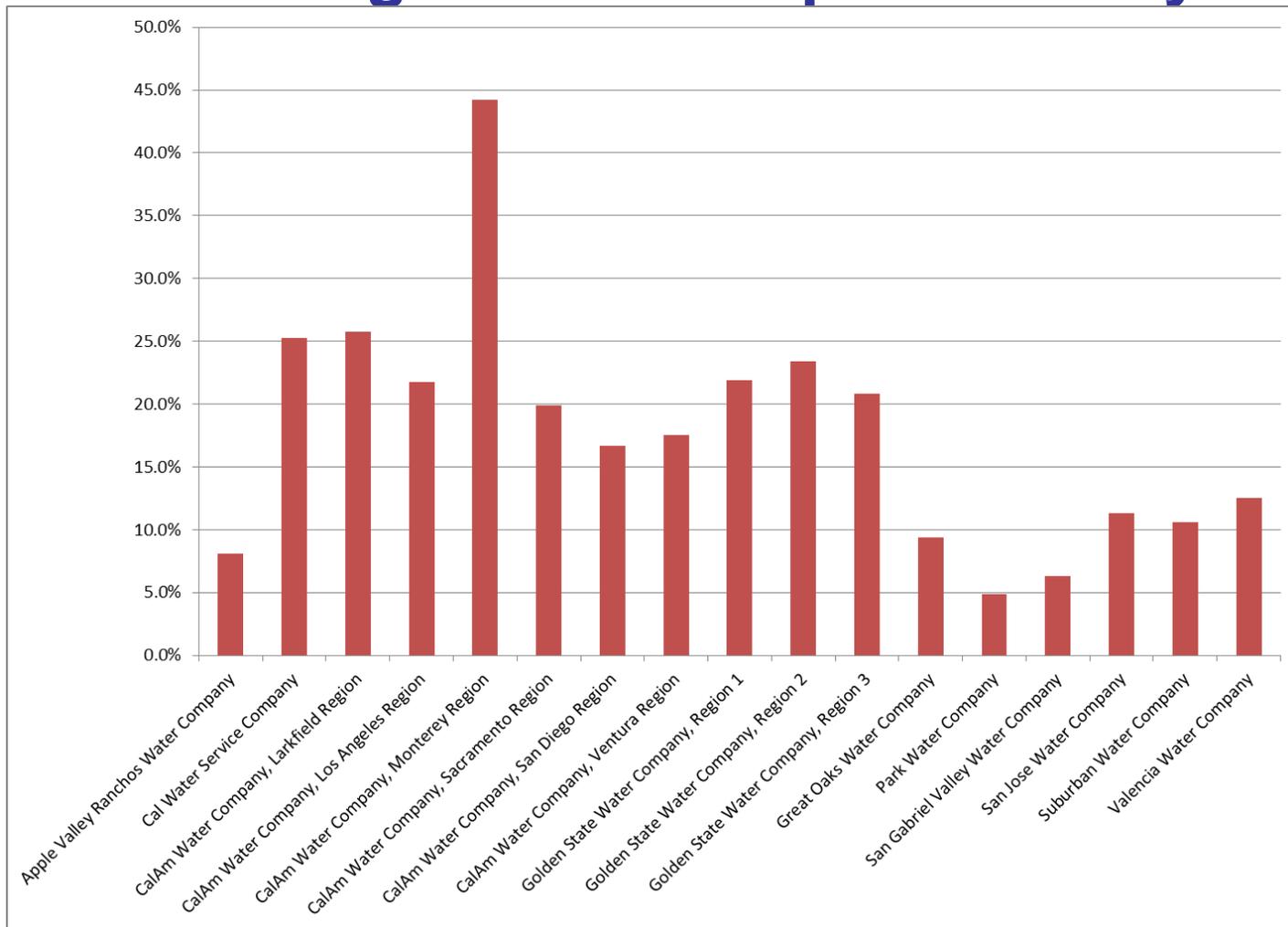


The Programs are Different from Each Other, Having Come from Individual Proceedings



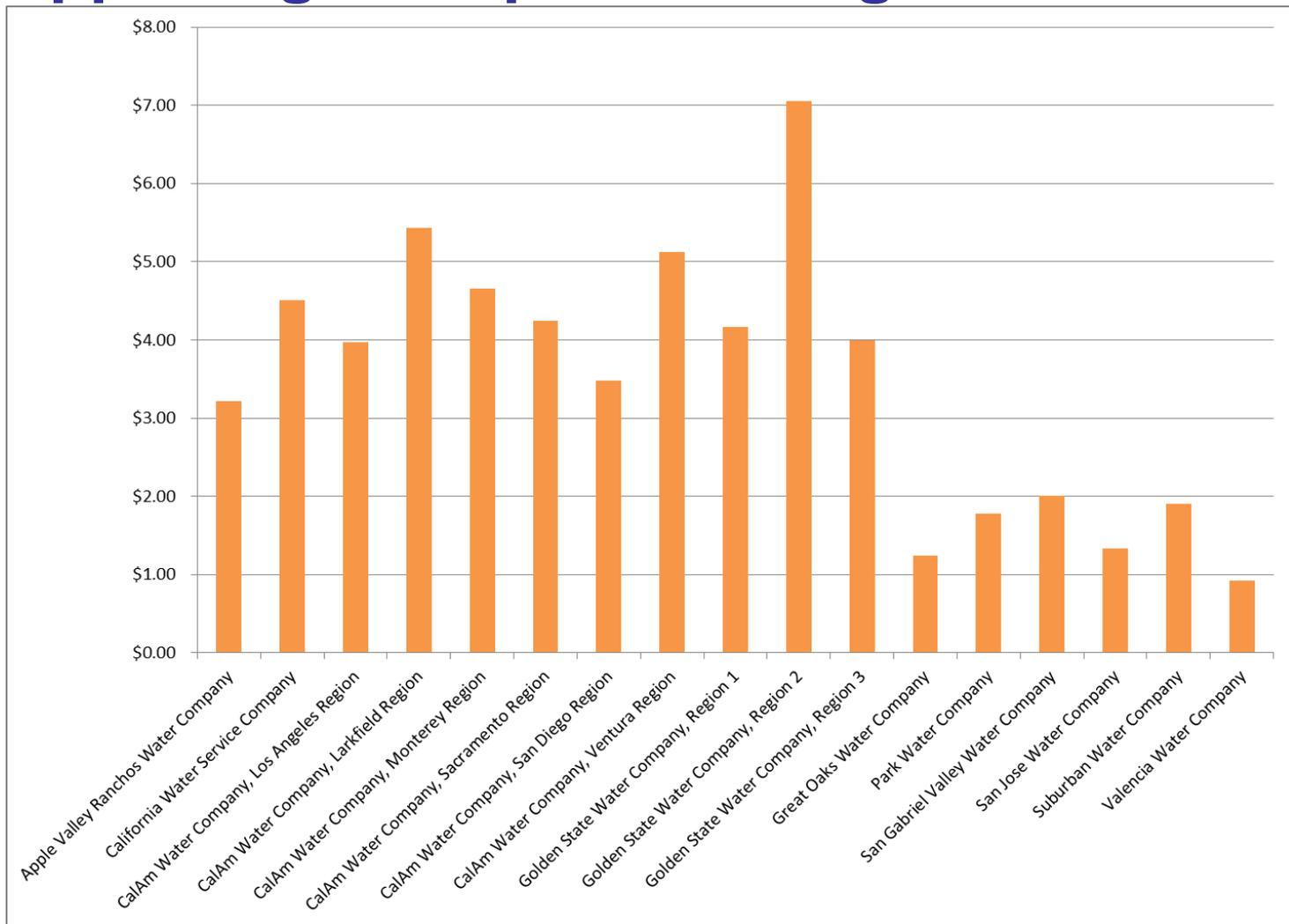


Seen as a Percentage of a Typical Bill The Programs Line Up Differently



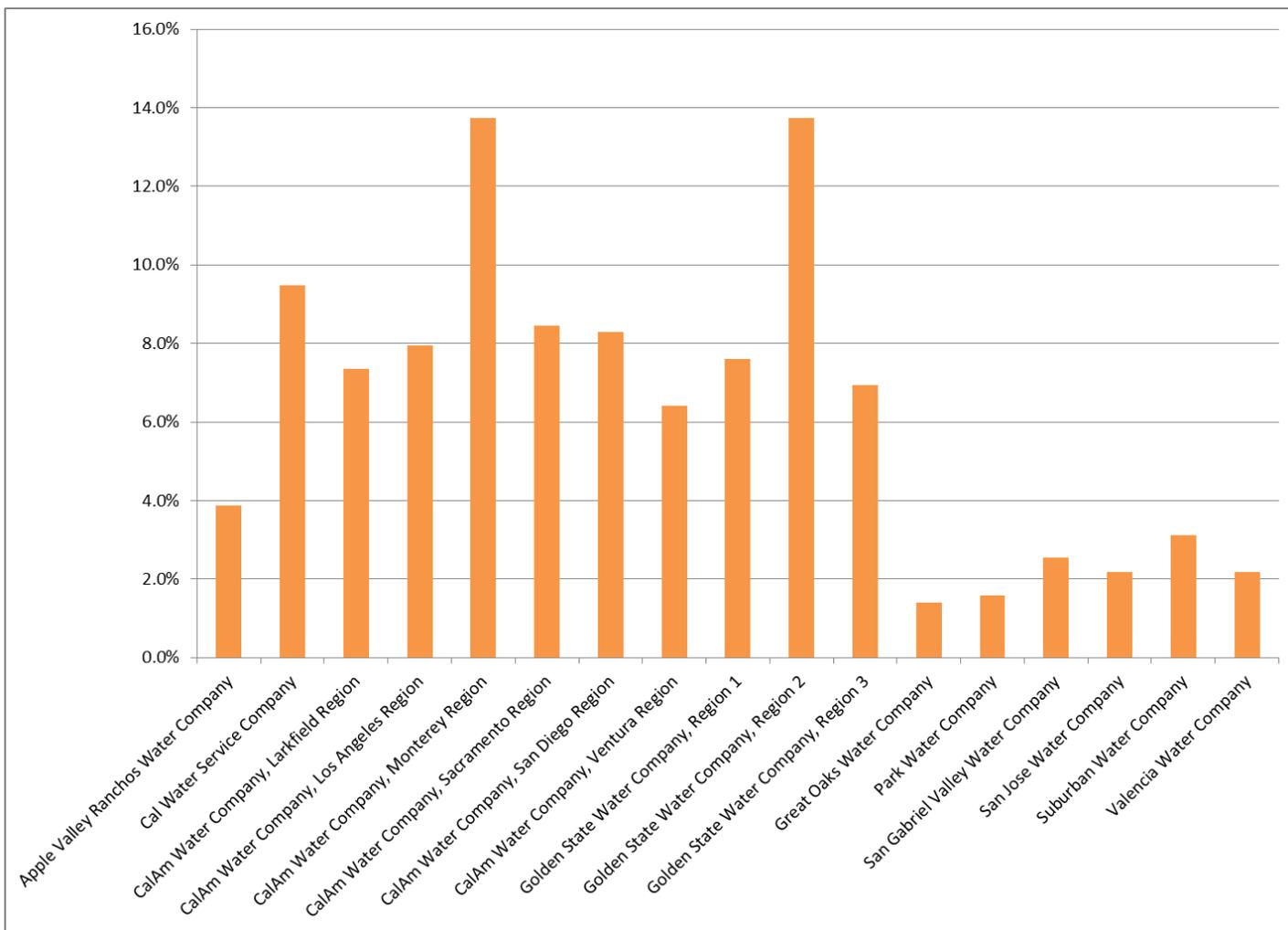


Supporting Cost per Non-Eligible Customer



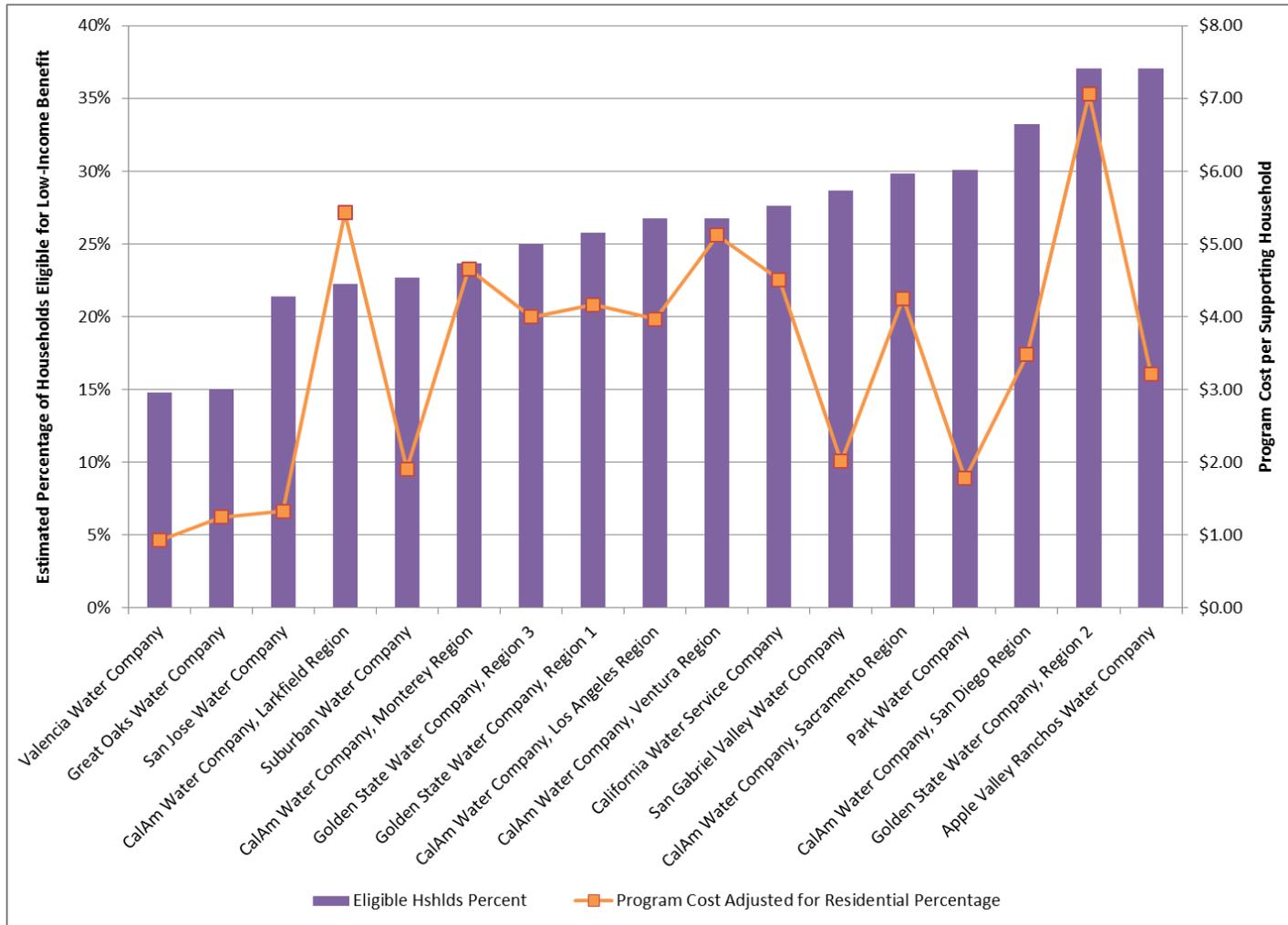


Program Cost as a Percent of a Typical Bill



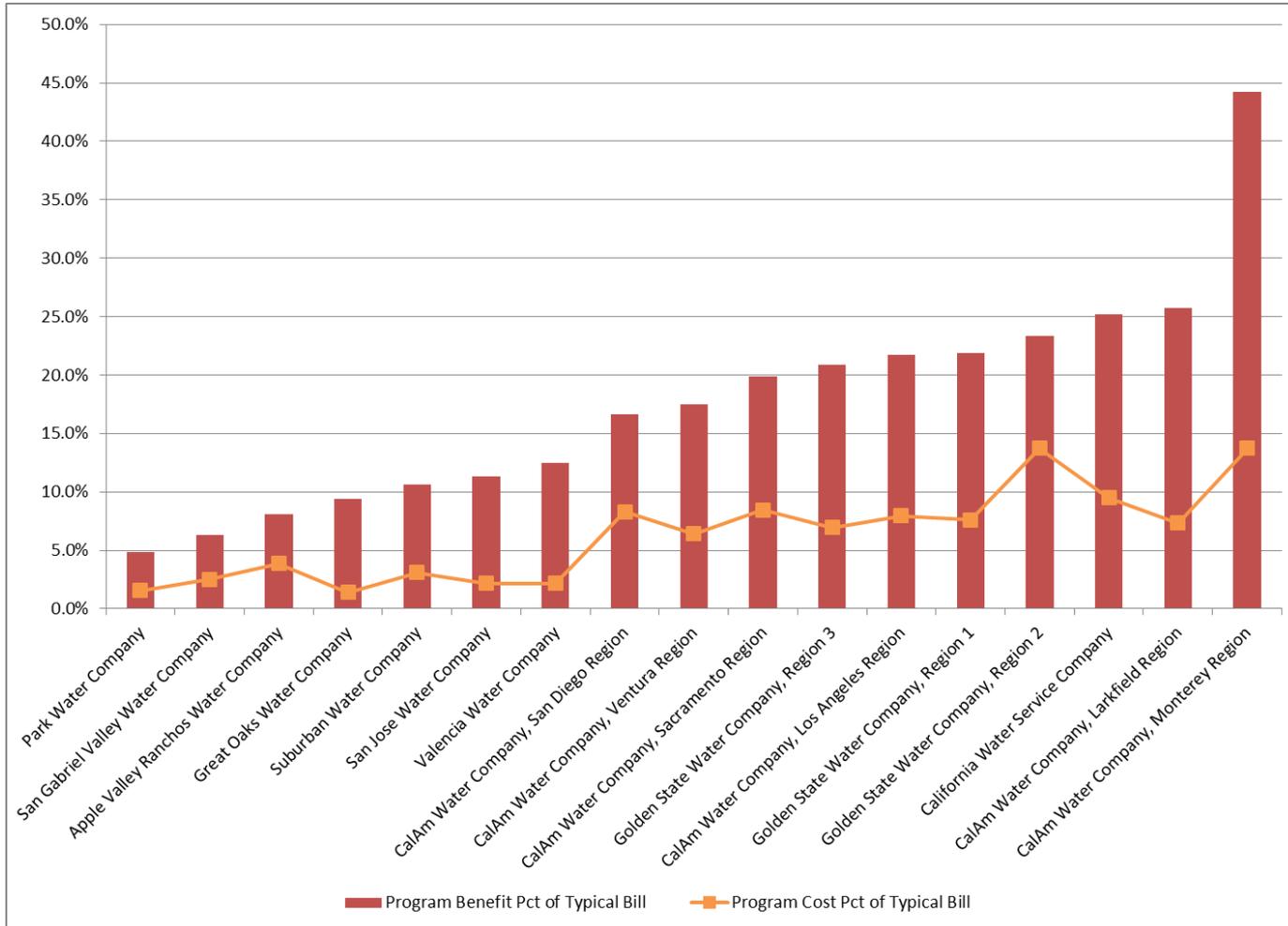


Eligible Household Percent and Program Cost





Program Benefit per Customer and Program Cost per Customer

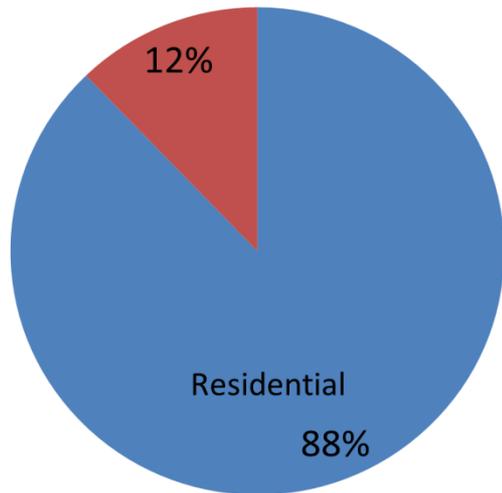




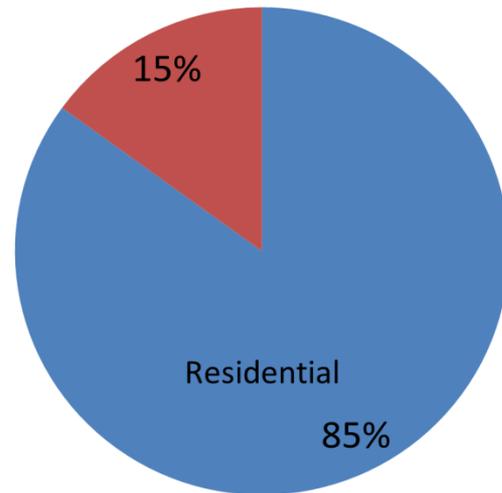
Residential Customer Counts are About the Same Percentage for Electric and Water But,

But,

About 88% of Electric Utility Customers Are Residential Customers



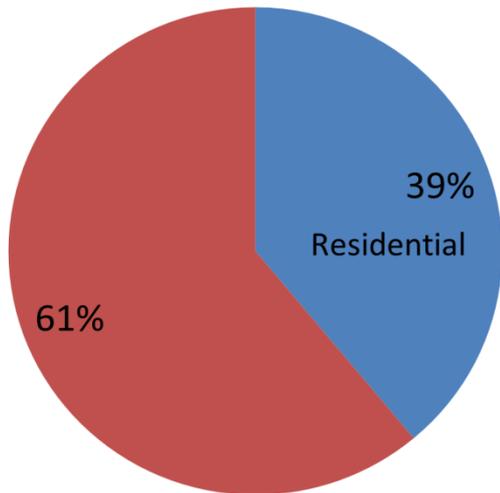
About 85% of Water Utility Customers are Residential Customers



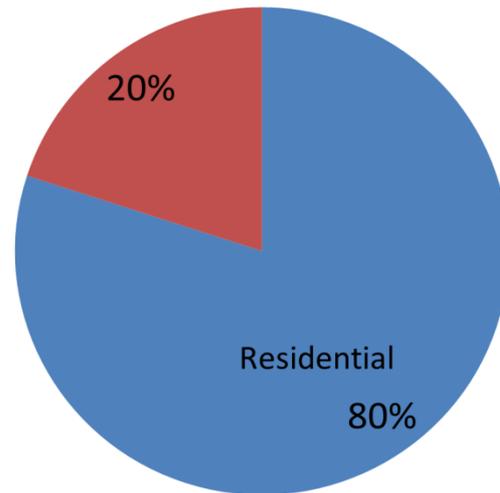


A higher percentage of Electric Sales are to Customers Other than Residential

About 39% of Electric Sales are to Residential Customers



About 80% of Water Sales are to Residential Customers





Thank you!
For Additional Information:
www.cpuc.ca.gov
Stephen.St.Marie@cpuc.ca.gov
415-703-5173

