Golden State
Water Company
A Subsidiary of American States Water Company

August 1, 2006

VIA ELECTRONIC MAIL

Mr. Jerry Royer, Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102

RE: R. 04-01-006, Annual Low Income Mid-Year Report -2006

Dear Mr. Royer:

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, Golden State Water Company submits the attached 2006 Mid-Year Low Income Report for the period January-June 2006 for its Bear Valley Electric Service Operations. The report contains the requested information on Bear Valley Electric's CARE and LIEE Programs.

If you have any questions regarding this matter, please feel free to call me at (909) 394-3600 ext. 682.

Sincerely yours,

Ronald Moore
Senior Regulatory Analyst
Golden State Water Company

Attachments

C: R.04-0-006 Service List

Regulatory Affairs
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TABLE 1 - CARE EXPENSES

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter			
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Annual Budget	Percentage of Budget
Outreach							
Capitation Fees							
Applications/Inserts					$0		
Media *							
Other Outreach[1]							
Other Outreach subsumed in GRC							
Subtotal Outreach					**$0**	**$3,000**	**0%**
Processing/Certification/Verification							
Internal							
Outside Services[2]							
Subtotal Processing/Certification/Verification							
General							
Billing System/ Programming							
Consulting Services[3]							
Regulatory Compliance							
Travel							
Filings							
Labor Costs (including overhead)							
Incremental							
Other general (please specify)[1]							
Other general subsumed in GRC (please specify)							
Subtotal General							
TOTAL PROGRAM COSTS (including costs subsumed in GRC)							
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)							
CARE Program Discount	**$41,914**	**$44,408**			**$86,322**	**$154,000**	**56%**
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS							
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	**$41,914**	**$44,408**			**$86,322**	**$157,000**	**55%**

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.

Note: Estimated labor subsumed in General Rates _____ is not included in costs above, per D.89-09-044 and D.01-05-033.

* Radio, TV, Print of general circulation.

TABLE 2 - CARE OUTREACH ACTIVITIES

Activity	Summary	Timeline	Status (In Progress/Completed)	Cost
Annual CARE Program Announcement	Annual bill insert to provide customers information regarding the CARE program and new income eligibility levels	June/July 2006	In progress	approximately $700

BVES' outreach during the reporting period was a bill insert that is sent in the June/July time period. The cost is approximately $700

TABLE 3 - CARE PARTICIPATION

Month	Enrolled by Non-Capitation	Enrolled by Capitation	Total Enrolled		Total CARE Participants	Estimated * Eligible	Participation Rate
January	32		32		1,109	1,678	66%
February	15		15		1,109	1,678	66%
March	22		22		1,123	1,678	67%
April	20		20		1,123	1,678	67%
May	13		13		1,125	1,678	67%
June	0		0		1,125	1,678	67%
July							
August							
September							
October							
November							
December							

*Footnote source for calculating estimated eligible

Source is US Census 2000 which is approximately 27% of full-time eligible customers.

Table 4: CARE Program balance for six month period Jan-June

Beginning balance @ Jan 01	($570,806)
Program benefits	($86,324)
Interest accrual	($14,491)
Recoveries through surcharges	$28,306
Administration costs	$0
Net balance @ June 30	($643,315)

Table 5: Surcharge collected and percent responsibility for surcharge by customer class

Customer Class	Surcharge collected	Surcharge $/Therm	% of Avg. Bill	% of Total
Residential	$8,696	0.00038	0.39%	30.72%
Residential Other	$6,759	0.00038	0.139%	23.88%
Commerical	$10,131	0.00038	0.149%	35.79%
Industrial	$2,720	0.00038	0.540%	9.61%
Total	$28,306	0.00038		

TABLE 6 - LIEE PROGRAM SUMMARY

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization							
Appliance Replacement							
Education							
Total Program Costs							
Administrative Costs							
Outreach							
Inspections							
General							
Total Administrative Costs							
Grand Total							

Footnote any variance

TABLE 7 - LIEE ADMINISTRATIVE EXPENSES

LIEE Program:	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Outreach							
Applications/Inserts							
Media							
Other Outreach[1]							
Other Outreach subsumed in GRC[5]							
Subtotal Outreach							
Inspections							
Internal							
Outside Services							
Subtotal Inspections							
General							
Billing System/ Programming							
Consulting Services[2]							
Regulatory Compliance							
Travel							
Filings							
Labor Costs (including overhead)[3]							
Incremental							
Other Outside Services							
Other General[4]							
General costs subsumed in GRC (please specify)[5]							
Subtotal General							
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)							
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)							

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Utilities should describe the services and indicate if they are on-going or one time expenditures.
(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.
(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

Note: Estimated labor subsumed in General Rates of _____ is not included in costs above, per D.89-09-044 and D.01-05-033.

Table 8 - LIEE OUTREACH ACTIVITIES

8

Activity	Summary	Timeline	Status (In Progress/Completed)	Costs

TABLE 9 - LIEE INSTALLATIONS AND COSTS

		First Quarter: January-March						Second Quarter: April-June					
		Completed			Costs			Completed			Costs		
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning													
Cooler Cover	Home												
Outlet Switch Gaskets	Home												
Shell Infiltration	Home												
Threshold	Home												
Weatherization													
Attic Insulation	Home												
Attic Venting	Home												
Ceiling Insulation	Home												
Floor Insulation	Home												
Kneewall Insulation	Home												
Weatherstripping	Home												
Caulking	Home												
Home Repairs	Home												
Low Flow Shower Device	Home												
Minor Envelope Repair	Home												
Water Heater Pipe Wrap	Home												
Sink Faucet Aerator	Home												
Water Heater Blanket	Home												
Furnaces													
Repair - Gas	Each												
Replacement - Gas	Each												
Repair - Electric	Each												
Replacement - Electric	Each												
Miscellaneous Measures													
Door Replacement	Each												
Glass Replacement	Each												
Duct Wrap	Home												
Duct Register	Home												
Storm Windows - Glass Fixed	Each												
Storm Windows - Glass Operable	Each												
Vinyl Retro Window	Each												
Set Back Thermometer	Each												
Filter Alert Device	Each												
Foam Tape	Home												
Gas Water Heater Repair/Replace	Each												
Elec Water Heater Repair/Replace	Each												
Reusable Filter/Replacement Signal	Each												
Solar Screens	Each												
Compact Fluorescent Bulbs	Each												
Refrigerators	Each												
Geo Exchange Heat Pumps	Each												
CF Fixtures Interior	Each												
CF Fixtures Exterior	Each												
Other (please specify)													
Education													
In-home Education	Home												
Education Workshops													
Other (please specify)													
TOTAL HOMES													
Total Number of Homes Treated													
Total Number of Homes Weatherized													

Each SMJU will define Region 1 and Region 2 as applicable (e.g. SWG Region 1 is Desert and Region 2 is Mountain)

TABLE 10 - LIEE ENERGY SAVINGS

		First Quarter: Jan-March												Second Quarter: April-June											
		Annual Energy Savings *						Lifetime Energy Savings						Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total		Region 1		Region 2		Total		Region 1		Region 2		Total	
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning																									
Cooler Cover	Home																								
Outlet Switch Gaskets	Home																								
Shell Infiltration	Home																								
Threshold	Home																								
Weatherization																									
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CF Fixtures Interior	Each																								
CF Fixtures Exterior	Each																								
Other (please specify)																									
Education																									
In-home Education	Home																								
Education Workshops																									
Other (please specify)																									
TOTAL																									

CERTIFICATE OF MAILING

I hereby certify that I am an employee of Golden State Water Company and on this 1st day of August, 2006, I served each party on the CPUC website listed in Docket No. R. 04-01-006 with a copy of **Golden State Water Company's 2006 Mid-Year Low Income Report** postage paid by Federal Express Mail, U.S. Mail and/or electronic mail.

Dated, at San Dimas, California, this 1st day of August 2006.

R Moore

Ronald Moore

CALIFORNIA PUBLIC UTILITIES COMMISSION
Service Lists

Proceeding: R0401006 - PUC - LOW-INCOME PRO
Filer: CPUC
List Name: LIST
Last changed: July 26, 2006

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