

Decision 06-04-001 April 4, 2006

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
Application of Pacific Gas and Electric Company (U 39 M) For Approval of the 2006 and 2007 California Alternative Rates for Energy and Low Income Energy Efficiency Programs and Budget.	Application 05-06-005 (Filed June 1, 2005)
Southern California Edison Company's (U 338-E) Application Regarding Low Income Assistance Programs for Program Years 2006 and 2007.	Application 05-06-009 (Filed June 1, 2005)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2006 and 2007.	Application 05-06-012 (Filed June 1, 2005)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2006 and 2007.	Application 05-06-013 (Filed June 1, 2005)

**ORDER CORRECTING ERROR IN DECISION 05-12-026**

Tables 1 and 2, which appeared in the Summary, were revised between the issuance of the Draft Decision and the issuance of Decision 05-12-026. The

Commission inadvertently failed to revise the same tables as they appeared in Ordering Paragraph 2. That ordering paragraph is hereby revised, to read as indicated in the Attachment to this order. Therefore, under the authority of Resolution A-4661, **IT IS SO ORDERED.**

This order is effective today.

Dated April 4, 2006, at San Francisco, California.

/s/ STEVE LARSON

STEVE LARSON  
Executive Director

**ATTACHMENT**

2. The utilities are authorized to recover in rates the amounts shown below in Tables 1 and 2 for Low Income Energy Efficiency and California Alternate Rates for Energy (CARE) activities.

<b>TABLE 1</b>				
<b>2006 AUTHORIZED CARE BUDGETS</b>				
	PG&E	SCE	SoCalGas	SDG&E
Outreach	\$4,837,000	\$1,633,000	\$2,177,495	\$1,319,473
Automatic Enrollment	150,000	60,000	10,000	13,136
Cool Centers		95,000		
Proc., Certification & Verification	1,600,000	600,000	990,223	258,168
Bill System / Programming	150,000	557,000	301,218	335,050
Measurement & Evaluation	150,000	58,000	5,000	3,000
Regulatory Compliance	170,000	50,000	189,289	154,553
General Administration	300,000	1,063,000	351,024	210,638
Low Income Oversight Board				
CPUC Energy Division	100,000	82,000	83,000	52,500
<b>Total CARE Expenses</b>	<b>\$7,457,000</b>	<b>\$4,199,000</b>	<b>\$4,107,249</b>	<b>\$2,346,519</b>
Subsidies & Benefits	\$324,612,000	\$168,100,000	\$95,036,000	\$34,499,414
<b>Total Program Costs and Discounts</b>	<b>\$332,069,000</b>	<b>\$172,299,000</b>	<b>\$99,143,249</b>	<b>\$36,845,932</b>

<b>TABLE 2</b>				
<b>2006 AUTHORIZED LOW-INCOME ENERGY EFFICIENCY PROGRAM BUDGETS</b>				
	PG&E	SCE	SoCalGas	SDG&E
<b>ENERGY EFFICIENCY</b>				
Gas Appliances	\$2,386,000	\$0	\$5,578,600	\$1,468,402
Electric Appliances	19,593,000	20,971,520	0	5,084,051
Weatherization	15,283,000	394,450	16,757,491	3,630,363
Outreach / Assessment / Marketing	3,129,000	2,817,745	4,830,000	
In-Home Energy Education	3,129,000	518,400	630,000	1,371,341
Education Workshops	\$0		420,000	132,000
Energy Efficiency Total	\$43,520,000	\$24,702,115	\$28,216,091	\$11,686,157
<b>LANDLORD CO PAYS</b>				
Air Conditioner Replacement – Central				
Air Conditioner Replacement – Room	\$10,000			
Refrigerator (CoPay)	100,000			
Landlord Co Pays Total	\$110,000	\$0	\$0	
<b>PILOTS</b>				
Cool Center 3				
Cool Zones				
LIHEAP Leveraging				
Pilots Total	\$0	\$0	\$0	
<b>OTHER PROGRAM ACTIVITIES</b>				
Training Center	\$400,000	20,000	76,259	
Inspections	\$3,500,000	555,000	1,901,220	161,832
Advertising		15,000	156,000	404,914
Measurement & Evaluation (M&E)	540,000	195,000	113,030	62,250
Regulatory Compliance	521,000	70,000	267,298	281,043
Other Administration	7,904,000	\$1,772,885	2,554,977	750,897
Other Program Activities Total		\$2,627,885	\$5,068,784	\$1,660,936
Oversight Costs – CPUC Energy Division	\$35,000	\$70,000	\$40,000	21,000
<b>TOTAL AUTHORIZED LIEE BUDGET</b>	<b>\$56,530,000</b>	<b>\$27,400,000</b>	<b>\$33,324,875</b>	<b>\$13,368,093</b>

(END OF ATTACHMENT)