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Utility Cost Test, Modified Participant Test and Total Resource Cost Comparison among IOU

	2008			2009			2010			2011		
	PG&E	SDG&E	SoCalGas	PG&E	SDG&E	SoCalGas	PG&E	SDG&E	SoCalGas	PG&E	SDG&E	SoCalGas
UCT	0.46	0.40	0.23	0.69	0.46	0.46	0.72	0.45	0.60	0.68	0.44	0.60
IMPT	0.63	0.56	0.57	1.29	0.49	0.86	2.19	0.50	0.86	2.12	0.50	0.86
TRC	0.36	0.31	0.17	0.52	0.37	0.51	0.57	0.36	0.51	0.55	0.34	0.51

Notes: IMPT for SCE is drastically higher compared to all other IOUs

LIEE Annual Savings, Benefit, and Homes Treated

	PG&E *Uses 2007 Actuals			SDG&E			SoCalGas			SCE		
	Homes Treated	Program Budget	KWH Savings	Homes Treated	Program Budget	KWH Savings	Homes Treated	Program Budget	KWH Savings	Homes Treated	Program Budget	KWH Savings
2008	58,200	\$ 77,733,500.00	27,554,191	15,000	\$ 13,302,750.00	6,170,007	65,000	\$ 33,211,971.00	0	36,933	\$ 32,609,290.00	20,841,957
2009	80,000	\$ 112,702,000.00	32,512,129	20,000	\$ 21,000,000.00	8,887,914	95,000	\$ 53,589,000.00	0	75,243	\$ 53,584,000.00	29,605,000
2010	110,000	\$ 152,011,000.00	44,619,059	20,000	\$ 21,000,000.00	8,887,914	123,000	\$ 65,849,000.00	0	75,243	\$ 54,733,000.00	32,992,000
2011	110,000	\$ 157,625,000.00	44,734,832	20,000	\$ 20,250,000.00	8,575,280	125,000	\$ 67,184,000.00	0	75,243	\$ 56,633,000.00	33,031,000
3 Years	300,000	\$ 422,338,000.00	121,866,020	60,000	\$ 62,250,000.00	28,351,088	343,000	\$ 188,632,000.00	0	225,729	\$ 165,010,000.00	95,628,000

% Increase in Budget versus % Increase in Savings

	PG&E *Uses 2007 Actuals			SDG&E			SoCalGas			SCE		
	% Increase in Budget from 2008	% Increase in Energy Savings (Therms)	% Increase in Energy Savings (KWh)	% Increase in Budget from 2008	% Increase in Energy Savings (Therms)	% Increase in Energy Savings (KWh)	% Increase in Budget from 2008	% Increase in Energy Savings (Therms)	% Increase in Energy Savings (KWh)	% Increase in Budget from 2008	% Increase in Energy Savings (Therms)	% Increase in Energy Savings (KWh)
2009	45%	18%	16%	61%	44%	16%	64%	143%	64%	42%	42%	42%
2010	95%	58%	53%	44%	167%	98%	212%	212%	68%	58%	58%	58%
2011	103%	62%	60%	39%	152%	102%	217%	217%	74%	58%	58%	58%

Notes: Interesting stats on each IOU's increase in Budget versus their increase in Savings

KWH Savings/Dollar or Therm Savings/Dollar Budgeted

	PG&E *Uses 2007 Actuals			SDG&E			SoCalGas			SCE		
	KWH Savings/ Dollar	Therm Savings/ Dollar	Therm Savings/ Home	KWH Savings/ Dollar	Therm Savings/ Dollar	Therm Savings/ Home	KWH Savings/ Dollar	Therm Savings/ Dollar	KWH Savings/ Home	Therm Savings/ Home	Therm Savings/ Home	
2008	0.354	0.016	0.464	0.000	0.013	0.000	0.032	0.048	0.552	0.000	0.000	
2009	0.288	0.012	0.423	0.000	0.023	0.000	0.048	0.552	0.502	0.000	0.000	
2010	0.284	0.013	0.423	0.000	0.023	0.000	0.050	0.502	0.502	0.000	0.000	
2011	0.282	0.012	0.423	0.000	0.022	0.000	0.050	0.502	0.502	0.000	0.000	
3 Years	0.286	0.031	1.270	0.000	0.068	0.000	0.149	1.738	1.738	0.000	0.000	

Notes: Energy Savings/\$ budgeted is decreasing for PG&E and SDG&E

KWh or Therms Savings/Home Treated

	PG&E *Uses 2007 Actuals			SDG&E			SoCalGas			SCE		
	KWH Savings/ Home	Therms Savings/ Home	Therms Savings/ Home	KWH Savings/ Home	Therm Savings/ Home	Therm Savings/ Home	KWH Savings/ Home	Therm Savings/ Home	KWH Savings/ Home	Therm Savings/ Home	Therm Savings/ Home	
2008	473.440	20.761	411.334	0.000	11.964	16.261	393.459	438.473	0.000	0.000	0.000	
2009	406.402	17.531	444.396	0.000	23.937	26.995	393.459	438.473	0.000	0.000	0.000	
2010	405.623	17.366	444.396	0.000	23.937	26.768	438.473	438.473	0.000	0.000	0.000	
2011	406.680	17.536	428.763	0.000	22.637	26.768	438.991	438.991	0.000	0.000	0.000	
3 Years	1,218.710	52.433	1,317.554	0.000	70.512	80.531	1,270.922	1,270.922	0.000	0.000	0.000	

Notes: Energy Savings per Home is decreasing for PG&E

\$/Homes Treated

	PG&E			SDG&E			SoCalGas			SCE		
	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	\$/ Homes Treated	
2008	\$ 1,335.63	\$ 886.85	\$ 510.95	\$ 1,408.78	\$ 1,050.00	\$ 564.20	\$ 712.28	\$ 728.08	\$ 1,381.92	\$ 1,050.00	\$ 535.36	
2009	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 537.47	
2010	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 537.47	
2011	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 1,012.50	\$ 537.47	\$ 1,432.95	\$ 537.47	
3 Years	\$ 4,223.65	\$ 3,112.50	\$ 1,537.03	\$ 4,223.65	\$ 3,112.50	\$ 1,537.03	\$ 4,223.65	\$ 3,112.50	\$ 1,537.03	\$ 4,223.65	\$ 1,537.03	

Notes: \$\$ Spent per Home Increasing for All