



FILED

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| LIEE Treated (T) and Weatherized (W) Homes | | | | | | | | | | | | | | |
|--|-----------------|---|-------------|---|-----------------|---|----------------|---|------------------------|---|------------------------|---|------------------------|---|
| Utility | 2007 Authorized | | 2007 Actual | | 2008 Authorized | | 2008 Estimated | | 2009 Utility Projected | | 2010 Utility projected | | 2011 Utility Projected | |
| | T | W | T | W | T | W | T | W | T | W | T | W | T | W |
| NAME | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | |

ATTACHMENT B
Page 3

| Low Income Program Budgets for Years 2009, 2010 and 2011 | | | | | | | | | | | | | | |
|--|--------------|-----------------------------|------------|--------------|--------------|-----------------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|--|-----------------------|--|
| Utility | 2007 Adopted | 2007 Carry-Over (from 2006) | 2007 Spent | 2007 Unspent | 2008 Adopted | 2008 Carry-Over (from 2007) | 2008 Utility Expected | Expected 2008 Unspent | 2009 Utility Proposed | Increase (Decrease) over 2008 Expected | 2010 Utility Proposed | Increase (Decrease) over 2009 Proposed | 2011 Utility Proposed | Increase (Decrease) over 2010 Proposed |
| NAME | | | | | | | | | | | | | | |
| Outreach | | | | | | | | | | | | | | |
| Inspections | | | | | | | | | | | | | | |
| General | | | | | | | | | | | | | | |
| Subtotal Admin | | | | | | | | | | | | | | |
| Weatherization | | | | | | | | | | | | | | |
| Measures | | | | | | | | | | | | | | |
| Energy Education | | | | | | | | | | | | | | |
| Subtotal Program | | | | | | | | | | | | | | |
| Total Program | | | | | | | | | | | | | | |

(END OF ATTACHMENT B)

ATTACHMENT C
Page 1

SMJU PY 2009 - 2011 CARE Proposed Program Budget

| CARE Budget Categories | 2007 Recorded | 2008 Authorized | 2008 Estimated | 2009 Proposed | 2010 Proposed | 2011 Proposed |
|--|--------------------------|----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
| Utility Name | | | | | | |
| Outreach | | | | | | |
| Proc./ Certification/ and Verification | | | | | | |
| General | | | | | | |
| Total Expenses | | | | | | |
| CARE Program Discount | | | | | | |
| Total Program Costs | | | | | | |

ATTACHMENT C

Page 2

**PY 2009 - 2011 CARE Estimated Participation
[Utility Name]**

| | Total Enrolled 12-31-07 | Total Enrolled Through April 2008 | PY 2008 Estimated Eligible | Estimated Net PY 2008 Enrollments | Estimated Year End PY 2008 Participation | Estimated PY 2008 Goal Rate | Estimated PY 2009 Net Enrollments | Estimated Year End PY 2009 Participation | Estimated PY 2009 Goal Rate (a) | Estimated PY 2010 Net Enrollments | Estimated Year End PY 2010 Participation | Estimated PY 2010 Goal Rate (a) | Estimated PY 2011 Net Enrollments | Estimated Year End PY 2011 Participation | Estimated PY 2011 Goal Rate (a) |
|----------|-------------------------|-----------------------------------|----------------------------|-----------------------------------|--|-----------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|--|---------------------------------|
| (Source) | (1) | 5/21/08 RD Report | (2) | (3) | (Col. B+E) | (Col. F/D) | (2) | (Col. F+H) | (Col. I/D) | (2) | (Col. I+K) | (Col. L/D) | (2) | (Col. L+N) | (Col. O/D) |
| | | | | | | | | | | | | | | | |

(a) Estimated PY2009, PY2010 and PY2011 Goal Rate will fluctuate based on updated CARE Eligibility information to be filed August 2008, August 2009 and August 2010.

(1) CARE Annual Reports, dated 5/1/07

(2) Each utility's estimate based on eligibility rates filed.

(3) Most recent estimates of net enrollments.

(END OF ATTACHMENT C)