

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2007**

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January 22, 2008

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033 SoCalGas proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This twelfth monthly report on SoCalGas' 2007 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through December.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

December Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 6,570 homes for the month of December. Year-to-date, 38,180 homes have been weatherized and invoiced. SoCalGas currently has over 5,000 weatherization jobs installed and in the process of invoicing for calendar year 2007.

The total number of appliances serviced during December was 1,027, which included 674 furnace repairs, 334 furnace replacements, and 19 water heater replacements. Year-to-date, 4,549 appliances have been serviced which is comprised of 3,095 furnace repairs, 1,409 furnace replacements, and 45 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Leveraging and Outreach

During December, SoCalGas leveraged LIEE outreach with other SoCalGas outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach events and activities conducted for SoCalGas' Low Income Assistance programs during December:

- On December 9, SoCalGas conducted a 30-minute interview on energy efficiency, winter heating tips and natural gas safety with Vivian Porter, director of community services and public affairs for CBS Radio in Los Angeles. Ms. Porter is also the host of a public affairs program called Community Lights, that airs at 6 a.m. Sundays on

KRTH-FM and at 11 p.m. Sundays on KTWV-FM. The purpose of the interview was to inform customers of the programs currently available to SoCalGas customers.

- For December, SoCalGas continued distributing low-income program informational brochures to energy technicians who provide these brochures during scheduled service calls. In addition, upon the customer's request, additional program information, including CARE applications and low-income program informational brochures, are also mailed to the customer. Due to increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or low-income program informational brochures.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$7.6 million for services processed and paid during the month of December, and \$24.3 million year-to-date. An additional \$420,000 was spent on administration, for a year-to-date administration cost of \$3.8 million. Total costs year-to-date are 84% of 2007 budget (See Table 1L).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

December CARE Enrollment Results

As of December 2007, 1,332,614 residential customers were enrolled in the CARE program, which is a net increase of 9,119 customers from November 2007. During the month of December, 23,586 new CARE applications were approved, which included 203 from CARE capitation contractors and 6,223 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of

December was 75.5%. This represents a 5% increase in SoCalGas' CARE participation rate since year-end 2006.

CARE Outreach and Leveraging

In an effort to continue reaching out to our customer base, below are activities and events that occurred during December in addition to the activities reported in the LIEE Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- For the month of December, SoCalGas continued a direct mail campaign targeting eligible SoCalGas customers who have either moved or been dropped from the program for non recertification. The purpose of the direct mail was to inform these customers about the benefits of the CARE program and encourage them to re-apply. Approximately 38,000 direct mail applications were sent out.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During December, CARE administrative expenses, including outreach, totaled \$498,000. Year-to-date SoCalGas has spent approximately \$4.5 million on administration; this is 96% of the authorized 2007 CARE administrative budget. CARE rate and Service Establishment Charge discounts through December are \$105.1 million; which is 86% of the projected 2007 CARE discount costs.

The comparison of actual expenses to the budgeted figures for December is provided in Table 1C.

CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2007.

Respectfully submitted,

/s/ Kim F. Hassan

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	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - Southern California Gas Company December 2007													
LIEE Program:	Authorized Budget ¹			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5 Energy Efficiency	\$0	\$5,545,241	\$5,545,241	\$0	\$2,102,886	\$2,102,886	\$0	\$4,649,196	\$4,649,196	0%	84%	84%	
6 - Gas Appliances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
7 - Electric Appliances	\$0	\$16,866,660	\$16,866,660	\$0	\$4,127,692	\$4,127,692	\$0	\$13,796,948	\$13,796,948	0%	82%	82%	
8 - Weatherization	\$0	\$5,026,515	\$5,026,515	\$0	\$1,247,585	\$1,247,585	\$0	\$5,319,234	\$5,319,234	0%	106%	106%	
9 - Outreach and Assessment	\$0	\$447,000	\$447,000	\$0	\$152,565	\$152,565	\$0	\$498,210	\$498,210	0%	111%	111%	
10 - In Home Energy Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
11 - Education Workshops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12 - Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13 - Cool Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14 Energy Efficiency TOTAL	\$0	\$27,885,416	\$27,885,416	\$0	\$7,630,728	\$7,630,728	\$0	\$24,263,588	\$24,263,588	0%	87%	87%	
15													
16 Training Center	\$0	\$91,538	\$91,538	\$0	\$11,837	\$11,837	\$0	\$125,952	\$125,952	0%	136%	136%	
17 Inspections	\$0	\$2,058,676	\$2,058,676	\$0	\$198,059	\$198,059	\$0	\$1,281,304	\$1,281,304	0%	62%	62%	
18 Marketing	\$0	\$200,000	\$200,000	\$0	\$14,383	\$14,383	\$0	\$308,650	\$308,650	0%	154%	154%	
19 M&E Studies	\$0	\$203,571	\$203,571	\$0	\$0	\$0	\$0	\$4,277	\$4,277	0%	2%	2%	
20 Regulatory Compliance	\$0	\$278,512	\$278,512	\$0	\$17,082	\$17,082	\$0	\$237,493	\$237,493	0%	85%	85%	
21 General Administration	\$0	\$2,657,828	\$2,657,828	\$0	\$178,929	\$178,929	\$0	\$1,798,220	\$1,798,220	0%	68%	68%	
22 CPUC Energy Division	\$0	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$24,705	\$24,705	0%	62%	62%	
23													
24 TOTAL PROGRAM COSTS	\$0	\$33,415,541	\$33,415,541	\$0	\$8,051,018	\$8,051,018	\$0	\$28,044,189	\$28,044,189	0%	84%	84%	
25				Funded Outside of LIEE Program Budget									
26 Indirect Costs ²				\$0	\$237,682	\$237,682	\$0	\$1,159,853	\$1,159,853				
27													
28 NGAT Costs				\$0	\$342,483	\$342,483	\$0	\$1,160,667	\$1,160,667				
30													
31													
32													
33													

1. Base Budget reflects FY2007 Annual Base and does not include Carry Over funds.

2. The Indirect Costs included in this category (Pension & Benefits, Workman's Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE /

DAP Total Program Costs.

3. Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Gas Company						
3	December 2007						
4	Measures	Units	Expensed Installations Year-To-Date				
5			Month Quantity Installed	Quantity Installed	kWh (Annual) ¹	kW (Annual)	Therms (Annual)
6	Furnaces						
6	- Repair - Gas	Each	674	3,095	0	0	48,137
7	- Replacement - Gas	Each	334	1,409	0	0	41,144
8	- Repair - Electric	Each	0	0	0	0	0
9	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	5,297	30,773	0	0	0
13	- Duct Testing	Home	217	1,011	0	0	0
14	- Duct Sealing	Home	39	298	0	0	6,156
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	575	2,430	0	0	2,552
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	267	1,189	0	0	27,559
28	- Attic Access Weatherization	Home	6	24	0	0	0
29	- Weatherstripping - Door	Home	6,029	34,667	0	0	72,197
30	- Caulking	Home	605	2,413	0	0	4,065
31	- Minor Home Repairs ²	Home	6,638	36,325	0	0	146,458
33	Water Heater Savings						
34	- Water Heater Blanket	Home	633	3,299	0	0	35,524
35	- Low Flow Showerhead	Home	5,923	34,860	0	0	273,635
36	- Water Heater Replacement - Gas	Each	19	45	0	0	760
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	308	1,704	0	0	7,252
41	- Faucet Aerators	Home	6,236	36,329	0	0	117,755
43	Lighting Measures						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	6,328	37,743	0	0	0
61	- In-Home Education	Home	5,726	33,093	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	Total Savings				0	0	783,192
66	Homes Weatherized ³	Home	6,570	38,180			
68	Homes Treated						
69	- Single Family Homes Treated	Home	4,283	25,519			
70	- Multi-family Homes Treated	Home	2,188	11,723			
71	- Mobile Homes Treated	Home	311	2,110			
72	- Total Number of Homes Treated	Home	6,782	39,352			
74	- Master-Metered Homes Treated	Home	635	4,702			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

Low-Income Programs Monthly Report

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Gas Company	
	December 2007	
3	Year-To-Date Installations - Expensed	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	783,192
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	7,581,231
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.01
11	Number of Treated Homes	39,352
12	Average 1st Year Bill Savings / Treated Home	\$ 19.58
13	Average Lifecycle Bill Savings / Treated Home	\$ 154.70

Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Gas Company						
3	December 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	658	10,504	11,162	2	272	274
7	Imperial	18,788	326	19,114	241	0	241
8	Kern	32,629	9,096	41,725	526	38	564
9	Kings	16,939	28	16,967	788	0	788
10	Los Angeles	4,660	1,124,932	1,129,592	167	24,270	24,437
11	Orange	0	217,559	217,559	0	731	731
12	Riverside	40,231	188,730	228,962	270	4,779	5,049
13	San Bernardino	8,762	156,206	164,968	100	3,828	3,928
14	San Luis Obispo	28,463	231	28,695	576	1	577
15	Santa Barbara	14,998	26,601	41,599	432	360	792
16	Tulare	41,237	12,479	53,717	1,434	359	1,793
17	Ventura	6,880	49,646	56,526	13	165	178
18	Total	214,246	1,796,339	2,010,585	4,549	34,803	39,352
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 5L - LIEE Customer Summary Southern California Gas Company December 2007																	
2	Gas & Electric				Gas Only				Electric Only				Total					
3	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW		
4	Month																	
5	Jan-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Feb-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Mar-07	0	0	0	962	2,505	0	0	0	0	0	0	962	2,505	0	0	0	
8	Apr-07	0	0	0	973	41,612	0	0	0	0	0	0	973	41,612	0	0	0	
9	May-07	0	0	0	8,023	155,718	0	0	0	0	0	0	8,023	155,718	0	0	0	
10	Jun-07	0	0	0	10,668	211,403	0	0	0	0	0	0	10,668	211,403	0	0	0	
11	Jul-07	0	0	0	15,417	297,104	0	0	0	0	0	0	15,417	297,104	0	0	0	
12	Aug-07	0	0	0	20,331	389,227	0	0	0	0	0	0	20,331	389,227	0	0	0	
13	Sep-07	0	0	0	24,760	478,463	0	0	0	0	0	0	24,760	478,463	0	0	0	
14	Oct-07	0	0	0	27,543	533,727	0	0	0	0	0	0	27,543	533,727	0	0	0	
15	Nov-07	0	0	0	32,657	637,288	0	0	0	0	0	0	32,657	637,288	0	0	0	
16	Dec-07	0	0	0	39,352	783,192	0	0	0	0	0	0	39,352	783,192	0	0	0	
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company																
2	December 2007																
3	Gross Enrollment																
4	Automatic Enrollment																
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification ²	Total Adjusted (I+J)	Attrition (Drop Offs) ³	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	3,550	0	0	3,550	1,016	4,668	9,234	6,499	15,733	20,998	(5,265)	(11,764)	1,254,019	1,755,363	71.4%	
7	Feb-07	5,441	0	0	5,441	922	6,651	13,014	9,766	22,780	25,094	(2,314)	(12,080)	1,241,939	1,757,994	70.6%	
8	Mar-07	7,221	0	0	7,221	1,735	17,118	26,074	25,190	51,264	33,252	18,012	(7,178)	1,234,761	1,759,452	70.2%	
9	Apr-07	6,409	0	0	6,409	1,921	31,525	39,855	24,305	64,160	32,183	31,977	7,672	1,242,433	1,759,871	70.6%	
10	May-07	4,960	0	0	4,960	407	25,886	31,253	12,877	44,130	21,739	22,391	9,514	1,251,947	1,759,897	71.1%	
11	Jun-07	5,340	0	0	5,340	417	24,066	29,823	15,507	45,330	18,708	26,622	11,115	1,263,062	1,759,869	71.8%	
12	Jul-07	6,621	0	0	6,621	555	13,558	20,734	11,859	32,593	13,633	18,960	7,101	1,270,163	1,758,594	72.2%	
13	Aug-07	6,033	0	0	6,033	277	29,719	36,029	16,948	52,977	28,408	24,569	7,621	1,277,784	1,758,614	72.7%	
14	Sep-07	6,904	0	0	6,904	360	19,977	27,241	15,381	42,622	13,588	29,034	13,653	1,291,437	1,759,836	73.4%	
15	Oct-07	5,923	0	0	5,923	190	28,787	34,900	11,621	46,521	25,323	21,198	9,577	1,301,014	1,761,086	73.9%	
16	Nov-07	4,692	0	0	4,692	154	32,144	36,990	11,607	48,597	14,509	34,088	22,481	1,323,495	1,763,105	75.1%	
17	Dec-07	6,223	0	0	6,223	203	17,160	23,586	15,395	38,981	14,467	24,514	9,119	1,332,614	1,765,408	75.5%	
18	Total Annual	69,317	0	0	69,317	8,157	251,259	328,733	176,955	505,688	261,902	243,786	66,831				

1. Not Including Recertification Enrollment

2. Recertifications completed regardless of month requested.

3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company								
2	December 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	Jan-07	1,254,019	6,191	0.49%	4,407	121	4,528	73%	0.36%
6	Feb-07	1,241,939	1,587	0.13%	3,865	181	4,046	255%	0.33%
7	Mar-07	1,234,761	2,061	0.17%	4,006	94	4,100	199%	0.33%
8	Apr-07	1,242,433	448	0.04%	3,664	77	3,741	835%	0.30%
9	May-07	1,251,947	1,259	0.10%	1,589	27	1,616	128%	0.13%
10	Jun-07	1,263,062	2,617	0.21%	473	50	523	20%	0.04%
11	Jul-07	1,270,163	2,508	0.20%	40	38	78	3%	0.01%
12	Aug-07	1,277,784	1,995	0.16%	130	49	179	9%	0.01%
13	Sep-07	1,291,437	1,368	0.11%	1,097	69	1,166	85%	0.09%
14	Oct-07	1,301,014	2,323	0.18%	964	89	1,053	45%	0.08%
15	Nov-07	1,323,495	1,634	0.12%	1,211	57	1,268	78%	0.10%
16	Dec-07	1,332,614	1,815	0.14%	879	85	964	53%	0.07%
17	Total Annual	1,332,614	25,806	1.94%	22,325	937	23,262	90%	1.75%
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - Southern California Gas Company											
2	December 2007											
3	County	Estimated Eligible		Gross Enrollments		Total Participants			Penetration Rate			
Urban		Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	10,126	643	10,769	97	2,147	9,251	549	9,800	91%	85%	91%
6	Imperial	323	17,170	17,493	100	2,629	219	11,574	11,793	68%	67%	67%
7	Kern	8,395	31,628	40,023	703	8,091	8,434	23,013	31,447	100%	73%	79%
8	Kings	30	16,587	16,617	367	3,072	15	10,953	10,968	51%	66%	66%
9	Los Angeles	961,521	4,627	966,148	13,907	184,364	758,455	5,110	763,565	79%	110%	79%
10	Orange	178,897	0	178,897	1,461	29,569	121,880	0	121,880	68%	0%	68%
11	Riverside	176,903	39,209	216,112	2,521	39,011	125,836	19,643	145,479	71%	50%	67%
12	San Bernardino	144,227	7,463	151,689	2,006	30,932	114,727	4,730	119,457	80%	63%	79%
13	San Luis Obispo	223	26,361	26,585	535	3,692	24	13,340	13,364	11%	51%	50%
14	Santa Barbara	22,554	14,092	36,645	597	5,509	12,242	11,003	23,245	54%	78%	63%
15	Tulare	12,249	40,227	52,476	762	11,315	13,480	32,382	45,862	110%	80%	87%
16	Ventura	45,430	6,524	51,954	529	8,403	30,849	4,905	35,754	68%	75%	69%
17												
18	Total	1,560,876	204,532	1,765,408	23,586	328,733	1,195,412	137,202	1,332,614	77%	67%	75%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Gas Company								
2	December 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-To-Date
4	Contractor ¹	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		x		x	0	237	237	\$3,516
7	Contractor 2	x			x	1	1,859	1,860	\$18,408
8	Contractor 3		x	x		0	51	51	\$552
9	Contractor 4		x	x	x	0	6	6	\$72
10	Contractor 5		x		x	15	176	191	\$1,785
11	Contractor 6		x			2	48	50	\$564
12	Contractor 7		x			3	370	373	\$3,624
13	Contractor 8		x			0	7	7	\$96
14	Contractor 9		x			0	2	2	\$0
15	Contractor 10		x			0	116	116	\$3,456
16	Contractor 11		x			0	0	0	\$0
17	Contractor 12		x			0	0	0	\$0
18	Contractor 13		x			0	1	1	\$0
19	Contractor 14		x			0	0	0	\$60
20	Contractor 15		x	x		0	0	0	\$0
21	Contractor 16		x			0	3	3	\$36
22	Contractor 17		x			0	0	0	\$0
23	Contractor 18		x			0	0	0	\$0
24	Contractor 19		x			0	0	0	\$0
25	Contractor 20		x	x	x	13	67	80	\$1,056
26	Contractor 21		x	x		0	0	0	\$0
27	Contractor 22		x			0	0	0	\$0
28	Contractor 23		x			0	5	5	\$0
29	Contractor 24		x		x	0	149	149	\$2,928
30	Contractor 25		x			0	0	0	\$0
31	Contractor 26		x			0	22	22	\$264
32	Contractor 27		x			0	55	55	\$396
33	Contractor 28		x			0	18	18	\$180
34	Contractor 29		x			0	0	0	\$0
35	Contractor 30	x				0	62	62	\$564
36	Contractor 31	x			x	0	4,134	4,134	\$78,816
37	Contractor 32		x		x	0	322	322	\$4,512
38	Contractor 33		x		x	0	20	20	\$300
39	Total Enrollments and Expenditures					34	7,730	7,764	\$121,185
40									
41	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Gas Company December 2007				
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-07	0	1,254,019	0	1,254,019
4	Feb-07	0	1,241,939	0	1,241,939
5	Mar-07	0	1,234,761	0	1,234,761
6	Apr-07	0	1,242,433	0	1,242,433
7	May-07	0	1,251,947	0	1,251,947
8	Jun-07	0	1,263,062	0	1,263,062
9	Jul-07	0	1,270,163	0	1,270,163
10	Aug-07	0	1,277,784	0	1,277,784
11	Sep-07	0	1,291,437	0	1,291,437
12	Oct-07	0	1,301,014	0	1,301,014
13	Nov-07	0	1,323,495	0	1,323,495
14	Dec-07	0	1,332,614	0	1,332,614

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2007** on parties in R.07-01-042 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 22nd day of January 2008.

 /s/ Jenny Tjokro
Jenny Tjokro