

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and Programs
Governing Post-2003 Low-Income Assistance
Programs.

R.04-01-006; A. 04-06-038; A. 04-07-002;
A. 04-07-010; A. 04-07-011; A. 04-07-012;
A. 04-07-013; A. 04-07-014; A. 04-07-015;
A. 04-07-020; A. 04-07-027; A. 04-07-050

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M)
ON RAPID DEPLOYMENT EFFORTS FOR FEBRUARY 2005**

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March 22, 2005

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY
ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR
FEBRUARY 2005**

I. INTRODUCTION

Pursuant to Administrative Law Judge Steven Weissman's permission, granted March 22, 2005, San Diego Gas & Electric Company (SDG&E) here files its Rapid Deployment (RD) Report for February 2005 activities one day out of time.

In D.01-05-033, the Commission directed SDG&E and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their RD efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future

reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This second report for PY2005 contains information on SDG&E's low-income programs during the month of February 2005 along with the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Urban and Rural

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In the Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. In D.02-07-033, the

Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2004 and included them in the "Annual Estimate of CARE Eligible Customers" filed November 3, 2003, and in a subsequent supplemental filing made on December 16, 2003. Southern California Edison, on behalf of the IOUs, made both filings with the Commission. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

FEBRUARY RESULTS—INSTALLATIONS

During February, SDG&E weatherized 294 homes, and replaced 261 refrigerators in those homes which have not yet been invoiced and paid.

OUTREACH AND LEVERAGING

In PY2005, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During February SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2005:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor

- Using the CARE participant database information by the prime contractor when conducting LIEE outreach
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area
- Pre-setting appointments with potentially qualified customers.

Customer Satisfaction

One quality assurance procedure used in SDG&E's LIEE program requests customers fill out a survey on the program and the services completed in their homes. Comments received from customers for the month of January 2005:

- She told me tips I did not know
- My bill dropped dramatically
- Very courteous and prompt

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$227 thousand in administration costs in February and spent \$1.2 million on program services and installations. Year-to-date, SDG&E has spent \$1.7 million on its LIEE program, including CO test costs.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

FEBRUARY CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during February totaled 3,067, and enrollments in SDG&E's gas service CARE program during February

totaled 1,841. SDG&E's penetration rate for the electric service CARE program at the end of February was 69.1% and the for the gas CARE service program it was 69.7%.

FEBRUARY OUTREACH AND LEVERAGING

In late January, SDG&E began targeted CARE direct mail efforts to potentially eligible, non-participating customers in highly eligible areas of San Diego. Through February, SDG&E has enrolled 1,064 customers from this effort. An additional 443 customers have been enrolled on CARE through previous 2004 direct mail efforts.

During February 2005, SDG&E representatives made 15 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including:

- 13th Annual Heritage Day Festival and Parade – 500 San Diego Customers
- Senior Housing Expo – 250 La Mesa Customers
- Lemon Grove Community Family Night – 100 Lemon Grove Customers
- Sharp Women's Health Symposium – 200 San Diego Customers

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In February, SDG&E incurred approximately \$144 thousand in outreach and administrative expenses. CARE discount charges for February are \$2.99 million combined gas and electric discounts. Total expenditures are 19% of the 2005 CARE budget. Actual expenses are compared to budgeted figures for January in Table 6.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2005.

Respectfully submitted,

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March 22, 2005

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	B	F	J	N	R	V
1	Table 1 - LIEE Program Expenses – (SDG&E) - February, 2005						
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD
3							
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
5	Energy Efficiency						
6	- Gas Appliances	\$0	\$107,739	\$107,739	\$0	\$107,739	\$107,739
7	- Electric Appliances	\$610,064	\$0	\$610,064	\$610,064	\$0	\$610,064
8	- Weatherization	\$0	\$374,863	\$374,863	\$0	\$374,863	\$374,863
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0
10	- In Home Energy Education	\$70,798	\$70,798	\$141,596	\$70,798	\$70,798	\$141,596
11	- Education Workshops (EELI)	\$10,155	\$2,539	\$12,694	\$11,276	\$2,820	\$14,097
12	Energy Efficiency TOTAL	\$691,017	\$555,939	\$1,246,956	\$692,138	\$556,221	\$1,248,359
13	Landlord Rebate Pilots						
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0
17	Pilots						
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0
22	Inspections	\$1,019	\$1,019	\$2,039	\$4,945	\$4,945	\$9,891
23	Advertising	\$5,763	\$5,763	\$11,526	\$7,823	\$7,823	\$15,645
24	M&E Studies	\$0	\$0	\$0	\$0	\$0	\$0
25	Regulatory Compliance	\$6,604	\$6,604	\$13,207	\$13,828	\$13,828	\$27,656
26	Other Administration	\$71,797	\$72,028	\$143,824	\$107,180	\$107,808	\$214,988
27	Indirect Costs*	\$27,802	\$26,540	\$54,342	\$61,931	\$55,333	\$117,264
28	Oversight Costs						
29	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0
30	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0
31	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0
32	- CPUC Energy Division	\$1,057	\$997	\$2,055	\$1,975	\$1,859	\$3,834
33	Total Oversight Costs	\$1,057	\$997	\$2,055	\$1,975	\$1,859	\$3,834
34							
35	TOTAL LIEE COSTS	\$805,060	\$668,890	\$1,473,950	\$889,821	\$747,816	\$1,637,636
36	CO Test Costs	\$0	\$25,210	\$25,210	\$0	\$25,291	\$25,291
37	Total Program Costs	\$805,060	\$694,100	\$1,499,159	\$889,821	\$773,107	\$1,662,928

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	Z	AA	AF	AJ	AK	AP
1	Table 1 cont'd - LIEE Program Expenses – (SDG&E) - February, 2005						
2		Budget			% YTD / Budget		
3							
4	LIEE Program:	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency						
6	- Gas Appliances	\$0	\$919,943	\$919,943	N/A	11.7%	11.7%
7	- Electric Appliances	\$4,349,064		\$4,349,064	14.0%	N/A	14.0%
8	- Weatherization		\$3,924,924	\$3,924,924	0.0%	9.6%	9.6%
9	- Outreach and Marketing	\$0	\$0	\$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	\$622,146	\$622,146	\$1,244,291	11.4%	11.4%	11.4%
11	- Education Workshops (EELI)	\$214,486	\$53,621	\$268,107	5.3%	5.3%	5.3%
12	Energy Efficiency TOTAL	\$5,185,695	\$5,520,634	\$10,706,329	13.3%	10.1%	11.7%
13	Landlord Rebate Pilots						
14	- Refrigerator	\$0	\$0	\$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	\$0	\$0	\$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	\$0	\$0	\$0	0.0%	0.0%	0.0%
17	Pilots						
18	- Pilot (Cool Zones)	\$55,000	\$0	\$55,000	0.0%	0.0%	0.0%
19	- Pilot (B)	\$0	\$0	\$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	\$55,000	\$0	\$55,000	0.0%	0.0%	0.0%
21	Training Center	\$0	\$0	\$0	0.0%	0.0%	0.0%
22	Inspections	\$243,024	\$243,024	\$486,048	0.0%	0.0%	0.0%
23	Advertising	\$125,000	\$125,000	\$250,000	0.0%	0.0%	0.0%
24	M&E Studies	\$25,000	\$25,000	\$50,000	0.0%	0.0%	0.0%
25	Regulatory Compliance	\$100,000	\$100,000	\$200,000	0.0%	0.0%	0.0%
26	Other Administration	\$291,126	\$272,488	\$563,614	0.0%	0.0%	0.0%
27	Indirect Costs*	\$430,274	\$402,727	\$833,002	0.0%	0.0%	0.0%
28	Oversight Costs						
29	- LIAB Start-up	\$0	\$0	\$0	0.0%	0.0%	0.0%
30	- LIAB PY Past Year**	\$0	\$0	\$0	0.0%	0.0%	0.0%
31	- LIAB PY Present Year**	\$0	\$0	\$0	0.0%	0.0%	0.0%
32	- CPUC Energy Division	\$10,500	\$10,500	\$21,000	18.8%	17.7%	18.3%
33	Total Oversight Costs	\$10,500	\$10,500	\$21,000	18.8%	17.7%	18.3%
34							
35	TOTAL LIEE COSTS	\$6,465,620	\$6,699,373	\$13,164,993	13.8%	11.2%	12.4%
36	CO Test Costs	\$0	\$353,100	\$353,100	0.0%	0.0%	0.0%
37	Total Program Costs	\$6,465,620	\$7,052,473	\$13,518,093	0.0%	0.0%	0.0%

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	B	C	G	K	O
1	Table 4. - LIEE Measure Installations - (SDG&E) - February, 2005					
2	Measures	Units	Current Month		YTD	
3			Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid
4			Base Program	Base Program	Base Program	Base Program
5						
6	Furnaces					
7	- Repair - Gas	Home	10	12	82	10
8	- Replacement - Gas	Home	20	19	30	20
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11						
12	Infiltration & Space Conditioning					
13	- Cover Plates/Gaskets	Home	232	601	774	232
14	- Evaporative Cooler/Air Cond. Covers	Home	1	3	3	1
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16						
17	Weatherization					
18	- Ceiling Insulation	Home	7	36	36	7
19	- Water Heater Blanket	Home	43	135	106	43
20	- Low Flow Showerhead	Home	272	831	934	272
21	- Weatherstripping	Home	266	767	909	266
22	- Caulking	Home	269	724	873	269
23	- Minor Home Repairs	Home	159	523	544	159
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25						
26	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	10	16	19	10
28	- Faucet Aerators	Home	264	775	917	264
29						
30	Miscellaneous Measures					
31	- Attic Ventilation	Home	0	11	8	0
32	- Auto Sweep	Home	1	1	0	1
33	- Door Replacement	Home	66	187	203	66
34	- Door Threshold	Home	70	218	229	70
35	- Glass Replacement	Home	41	91	104	41
36	- Jamb Replacement	Home	6	9	7	6
37	- Duct Register Sealing	Home	0	1	19	0
38						
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	5	2	4	5
41						
42	Compact Fluorescents (inc. porchlights)	Home	30	2892	4709	30
43	Porchlights (fixture replacement or CFBs)	Home	14	54	73	14
44						
45	Refrigerators	Home	261	620	519	261
46						
47	Landlord/Rebate Pilots					
48	- Refrigerators	Home	0	0	2	0
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51						
52	Pilots - Rapid Deployment					
53	- Air Conditioner Replacement - Room	Home	2	0	1	2
54	- Air Conditioner Replacement - Central	Home	0	0	0	0
55	- Duct Sealing and Repair	Home	0	0	0	0
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	0	0	0
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0
61	- New Central Return	Home	0	0	0	0
62						
63	Energy Education					
64	- Outreach & Assessment	Home	8	681	0	8
65	- In-Home Education	Home	7	693	1241	7
66	- Education Workshops (EELI)	Home	877	1821	809	877
67						
68	Homes Served					
69	Total Number of Homes Treated	Home	15	1374	1241	15
70	Total Number of Homes Weatherized	Home	294	842	982	294

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	B	E	H	K	N	Q
1	Table 6 - CARE Program Expenses – San Diego Gas & Electric - February, 2005						
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD
3							
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program
5	Outreach						
6	- Capitation Fees	\$234	\$78	\$312	\$1,305	\$435	\$1,740
7	- Other Outreach	\$34,833	\$11,611	\$46,444	\$65,454	\$21,818	\$87,272
8	Total Outreach	\$35,067	\$11,689	\$46,756	\$66,759	\$22,253	\$89,012
9	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0
10	Processing/ Certification/Verification	\$11,473	\$3,824	\$15,297	\$23,734	\$7,911	\$31,645
11	Billing System /Programming	\$4,303	\$1,434	\$5,738	\$9,461	\$3,154	\$12,615
12	Pilots						
13	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$0	\$0
14	Regulatory Compliance	\$6,467	\$2,156	\$8,623	\$13,885	\$4,628	\$18,513
15	Other Administration	\$7,085	\$2,362	\$9,446	\$14,078	\$4,693	\$18,771
16	Indirect Costs*	\$40,122	\$13,374	\$53,496	\$83,680	\$27,894	\$111,574
17	Oversight Costs						
18	- LIAB Start-up		\$0	\$0	\$0	\$0	\$0
19	- LIAB PY Past Year**		\$0	\$0	\$0	\$0	\$0
20	- LIAB PY Present Year**		\$0	\$0	\$0	\$0	\$0
21	- CPUC Energy Division	\$3,470	\$1,157	\$4,626	\$6,720	\$2,240	\$8,960
22	Total Oversight Costs	\$3,470	\$1,157	\$4,626	\$6,720	\$2,240	\$8,960
23							
24	TOTAL PROGRAM COSTS	\$107,986	\$35,995	\$143,982	\$218,318	\$72,773	\$291,090
25							
26	CARE Rate Discount	\$1,961,975	\$1,025,638	\$2,987,613	\$4,196,165	\$2,219,241	\$6,415,406
27	Service Establishment Charge			\$0	\$0	\$0	\$0
28	Merger Credit Refund Adjustment ¹			\$0	\$0	\$0	\$0
29							
30	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,069,961	\$1,061,633	\$3,131,595	\$4,414,483	\$2,292,014	\$6,706,496
31	kWh Surcharge Exemption	\$154,578	\$0	\$154,578	\$316,853	\$0	\$316,853

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	T	U	X	AA	AB	AE
1	Table 6 - CA Table 6 Cont'd. - CARE Program Expenses – San Diego Gas & Electric - February, 2005						
2		Budget			% YTD / Budget		
3							
4	CARE Program:	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Outreach						
6	- Capitation Fees	\$46,200	\$13,800	\$60,000	2.82%	3.15%	2.90%
7	- Other Outreach	\$1,210,230	\$361,497	\$1,571,727	5.41%	6.04%	5.55%
8	Total Outreach	\$1,256,430	\$375,297	\$1,631,727	5.31%	5.93%	5.46%
9	Automatic Enrollment	\$16,324	\$4,876	\$21,200	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	\$174,997	\$52,272	\$227,269	13.56%	15.13%	13.92%
11	Billing System /Programming	\$56,056	\$16,744	\$72,800	16.88%	18.83%	17.33%
12	Pilots						
13	Measurement & Evaluation	\$246,939	\$73,761	\$320,700	0.00%	0.00%	0.00%
14	Regulatory Compliance	\$95,381	\$28,491	\$123,872	14.56%	16.25%	14.95%
15	Other Administration	\$136,532	\$40,782	\$177,314	10.31%	11.51%	10.59%
16	Indirect Costs*	\$541,429	\$161,725	\$703,154	15.46%	17.25%	15.87%
17	Oversight Costs						
18	- LIAB Start-up	\$0	\$0		0.00%	0.00%	0.00%
19	- LIAB PY Past Year**	\$0	\$0		0.00%	0.00%	0.00%
20	- LIAB PY Present Year**	\$770	\$230	\$1,000	0.00%	0.00%	0.00%
21	- CPUC Energy Division	\$38,500	\$11,500	\$50,000	17.46%	19.48%	17.92%
22	Total Oversight Costs	\$39,270	\$11,730	\$51,000	17.11%	19.10%	17.57%
23							
24	TOTAL PROGRAM COSTS	\$2,563,358	\$765,678	\$3,329,036	8.52%	9.50%	8.74%
25							
26	CARE Rate Discount	\$25,338,609	\$7,568,676	\$32,907,285	16.56%	29.32%	19.50%
27	Service Establishment Charge	\$0	\$0		0.00%	0.00%	0.00%
28	Merger Credit Refund Adjustment ¹	\$0	\$0		0.00%	0.00%	0.00%
29							
30	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$27,901,967	\$8,334,354	\$36,236,321	15.82%	27.50%	18.51%
31	kWh Surcharge Exemption	\$0	\$0	\$0	0.00%	0.00%	0.00%

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric										
3											
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification ¹	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-04										192,444
6	January-05	194	47	3,563	3,804	3,643	7,447	2,842	4,605	962	193,406
7	February-05	0	32	2,716	3,067	2,841	5,908	2,807	3,101	260	193,666
8	March-05										
9	April-05										
10	May-05										
11	June-05										
12	July-05										
13	August-05										
14	September-05										
15	October-05										
16	November-05										
17	December-05										
18	Totals	194	79	6,279	6,871	6,484	13,355	5,649	7,706	1,222	

Note: Table 10 includes capitation enrollments put on CARE during the month. To calculate the average capitation fee for contractor enrollments, divide the costs on Table 6 by the enrollments on Table 16 as Table 16 includes capitation enrollments paid for during the month.

Note: The figures in the AE column are the results of SCG's data exchange with SDG&E.

Table 10.1
DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
File As Received:			
Number of Records			
Number on CARE			
Not Active Accounts			
Name not Matched/Bill Account Not Matched			
Ineligible Accounts			
Opt Out Letters Sent			
Enrollment Results:			
Enrolled on CARE from Other Sources During Opt-Out Period			
Number Opting Out Other Non-Eligible Accounts ¹			
Pending			
Number Enrolled			

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - February, 2005								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-05	193,406	526	0.27%	334	45	379		
6	February-05	193,666	501	0.26%	305	59	364		
7	March-05								
8	April-05								
9	May-05								
10	June-05								
11	July-05								
12	August-05								
13	September-05								
14	October-05								
15	November-05								
16	December-05								
17	Total For PY 2005	193,666	1027	0.53%	639	104	743	72.35%	0.38%

SDG&E Rapid Deployment Reports
February 2005 Compliance Filing - Program Year 2005

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2005	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non- Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	280185	119	3,563	3804	3804	193406	69.0%
5	February	280470	26	2,716	3067	6871	193666	69.1%
6	March	0						
7	April	0						
8	May	0						
9	June	0						
10	July	0						
11	August	0						
12	September	0						
13	October	0						
14	November	0						
15	December	0						

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for February 2005** on all parties identified in R.04-01-006 on the attached service list by electronic mail, and by Federal Express to Commissioner M. R. Peevey, Dated at San Diego, California, this 22st day of March


Laurie Delaney

CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

Proceeding: R0401006 - PUC - LOW-INCOME PRO

Filer: PUC

List Name: LIST

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