	A	В		С		D	Е		F		G	Н				J	K	L	М
1			Ε	nergy Savin	gs /	Assistance P	rogram	Ta	ble 1 - Ene	rgy	Savings A	ssistand	e F	Program Ex	фе	nses			
2					•		_				Company			Ū	•				
3									March 20		, ,								
4			-	Authorized Bud	laet	1	C	urre	ent Month Ex		ises ²	\ \ \ \ \ \	(ear	r to Date Exp	ens	es ²	% of F	Budget Sper	t YTD
	ESA Program:	Electric		Gas	.got	Total	Electric		Gas	ρυ.	Total	Electric	<u> </u>	Gas	<u> </u>	Total	Electric	Gas	Total
6	Energy Efficiency												-						
7	Appliances	N/A	\$	17,785,151	\$	17,785,151	N/A	\$	2,549,554	\$	2,549,554	N/A	\$	2,512,634	\$	2,512,634	N/A	14.13%	14.13%
8	Domestic Hot Water	N/A	\$	16,843,374	\$	16,843,374	N/A	\$	1,912,143	\$	1,912,143	N/A	\$	2,371,855	\$	2,371,855	N/A	14.08%	14.08%
9	Enclosure	N/A	\$	41,983,756	\$	41,983,756	N/A	\$	3,974,010	\$	3,974,010	N/A	\$	4,819,426	\$	4,819,426	N/A	11.48%	11.48%
10	HVAC	N/A	\$	19,210,885	\$	19,210,885	N/A	\$	1,634,268	\$	1,634,268	N/A	\$	2,071,824	\$	2,071,824	N/A	10.78%	10.78%
11	Maintenance	N/A	\$	2,128,846	\$	2,128,846	N/A	\$	390,889	\$	390,889	N/A	\$	438,597	69	438,597	N/A	20.60%	20.60%
12	Lighting	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	0.00%	0.00%
13	Miscellaneous	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	0.00%	0.00%
14	Customer Enrollment	N/A	\$	20,834,354		20,834,354	N/A	\$	2,444,723	\$	2,444,723	N/A	\$	3,118,184	\$	3,118,184	N/A	14.97%	14.97%
	In Home Education	N/A	\$	2,531,192		2,531,192	N/A	\$	240,117	\$	240,117	N/A	\$	283,298	\$	283,298	N/A	11.19%	11.19%
	Pilot	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	0.00%	0.00%
17	Energy Efficiency TOTAL	N/A	\$	121,317,558	\$	121,317,558	N/A	\$	13,145,704	\$	13,145,704	N/A	\$	15,615,818	\$	15,615,818	N/A	12.87%	12.87%
18																			
19	Training Center	N/A	\$	681,105	\$	681,105	N/A	\$	24,166		24,166	N/A	\$	63,384		63,384	N/A	9.31%	9.31%
20	Inspections	N/A	\$	-,,	\$	3,361,051	N/A	\$	290,610	\$	290,610	N/A	\$	408,692	\$	408,692	N/A	12.16%	12.16%
21	Marketing and Outreach	N/A	\$	1,198,436	\$	1,198,436	N/A	\$	157,166	\$	157,166	N/A	\$	257,321	\$	257,321	N/A	21.47%	21.47%
	Statewide Marketing																		
22	Education and Outreach	N/A	\$	100,000	\$	100,000	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	0.00%	0.00%
	Measurement and Evaluation																		
	Studies	N/A	\$	91,667		91,667	N/A	\$	-	\$	-	N/A	\$	-	\$	-	N/A	0.00%	0.00%
	Regulatory Compliance	N/A	\$	295,333		295,333	N/A	\$	24,543	\$	24,543	N/A	\$	62,079		62,079	N/A	21.02%	21.02%
25	General Administration	N/A	\$	-,,-	\$	5,286,041	N/A	\$	388,573	\$	388,573	N/A	\$	925,435		925,435	N/A	17.51%	17.51%
26	CPUC Energy Division	N/A	\$	86,000	\$	86,000	N/A	\$	1,302	\$	1,302	N/A	\$	1,825	\$	1,825	N/A	2.12%	2.12%
27																			
	TOTAL PROGRAM COSTS	N/A	\$	132,417,191	\$	132,417,191	N/A		14,032,063			N/A	\$	17,334,553	\$	17,334,553	N/A	13.09%	13.09%
29								_		_	gram Budget								
	Indirect Costs						N/A	\$	247,016		247,016	N/A	\$		\$	505,441			
	NGAT Costs							\$	309,599	\$	309,599		\$	370,834	\$	370,834			
32																			
33																			

^{| 34 | 1} Pursuant to D.14-08-030, budgets have been updated to reflect the Phase II Decision authorized 2014 budget amounts for 2015 bridge year and does not include funds shifted from previous years and/or prior program cycles, but includes \$1,046,575 in the Appliance category related to Phase II authorized Carry Back Funding line item amount allocated as such.

³⁶ Current month and YTD expenditures include a quarterly accrual of \$6,639,966.23 in the following reporting categories: Appliances \$945,728.00, Domestic Hot Water \$958,125.89, Enclosure

^{37 \$1,986,258.91} HVAC \$859,241.00, Maintenance \$264,296.25 Customer Enrollment \$1,366,041.41, In Home Energy Education \$94,504.35, Inspection \$165,770.42.

³⁸ Note: In January 2015, a manual adjustment was made to exclude a net accrual/reversal credit amount of (\$525,767.58) for contractor costs related to 2014 activities. This amount is being reflected and incorporated as part of the 2014 costs in the Annual Report.

⁴⁰ Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

13 Low Flow Shower Head		А	В	С	D	Е	F	G	Н
3	1								
March 2015	2	Program Exp	enses	& Energy	y Savings	by Measu	res Installed		
Measures	3		South	ern Califo	rnia Gas (Company			
	4			Mar	ch 2015				
For the Source	5							sed Installation	
7 Appliances								7 .	
B High Efficiency Clothes Washer			Units	Installed	(Annual)	(Annual)	(Annual)	Expenses' (\$)	Expenditure
3 Refrigerations			Each	2 122			65.936	\$1 603 931	17.01%
10 Domestic Hot Water				2,102			03,030	ψ1,000,001	17.9170
11 Domestic Not Water			1						
13 Low Flow Shower Head	11	Domestic Hot Water							
14 Water Heater Pipe Insulation									0.33%
15 Faucet Aerator									
15 Water Heater Repair/Replacement Each 44 - \$171,327 1.919 17 Thermostatic Shower Valve Each 13.096 32.006 \$383,56 8.519 18 Each 13.096 32.006 \$383,56 8.519 19 Air Sealing / Envelope Home 7,941 30.002 \$2,117,259 23.049 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.0000 20.000 20.000 20.000 20.000 20.00000 20.00000 20.00000 20.00000 20.00000 20.000000 20.0000000 20.0000000 20.0000									
17 Thermostetic Shower Valve Each 13,096 32,008 \$583,156 6,519 18 Enclosure Encl							- 32,743		
18 Enclosure							32,008		6.51%
20 Italian Home 596 16,202 \$715,947 7,999									
21 HAVG									23.64%
22 FAU Standing Pilot Conversion			Home	595			16,252	\$715,947	7.99%
23 Furnace Repair/Replacement Each 612			Fach	20			1 212	\$9.800	O 11%
24 Room A/C Replacement							- 1,∠10		10.99%
25 Central A/C replacement				J.2				+10.,2.0	. 3.3370
27 Evaporative Cooler (Replacement) Each			Each						
28 Evaporative Cooler (Installation) Each									
Dec Duct Testing and Sealing									
33 Maintenance Home 3,111 27,116 \$174,179 1.94%		1		300			4 581	\$218 554	2 44%
Strange Clean and Tune			Tionie	300			4,501	ψ210,554	2.44 /0
Signate Sign			Home	3,111			27,116	\$174,179	1.94%
Garding Gard	32	Central A/C Tune up	Home						
St. Interior Hard wired CFL fixtures Each	33	Lighting							
Steteior Hard wired CFL fixtures Each									
37 Torchiere Each									
33 LED Night Lights Each									
40 Miscellaneous 41 Pool Pumps 42 Smart Power Strips 43 New Measures 44	38	Occupancy Sensor	Each						
42 Smart Power Strips			Each						
42 Smart Power Strips 43 New Measures 44			Foob						
Assertion Asse									
Filots			Lacii						
48	44								
47 Customer Enrollment Home 11,025 \$1,604,924 17.92% 48 Outreach & Assessment Home 11,025 \$114,420 1.28% 50 S1 Total Savings/Expenditures 226,975 \$8,956,872 52 S3 Households Weatherized Home 1,038 54 S5 Households Treated Home 1,096 55 Total Number of Households Treated Home 1,097 56 Single Family Households Treated Home 1,095 57 Total Number of Households Treated Home 1,095 58 Total Number of Households Treated Home 1,095 59 Total Number of Households Treated Home 1,095 60 # Eligible Households to be Treated for PY Home 1,025 61 W of Households Treated Home 1,23 62 - Master-Meter Households Treated Home 1,233 63 Invelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 64 Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 65 Sased on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency 68 Microwave savings are from ECONorthWest Studies received in December of 2011 69 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD		Pilots							
48 Outreach & Assessment Home 11,025 \$1,604,924 17.92% 49 In-Home Education Home 7,731 \$114,420 1.28% 50 \$11 Total Savings/Expenditures 226,975 \$8,956,872 52 Households Weatherized 2 10,338 54 Households Treated 56 - Single Family Households Treated Home 1,967 58 - Mobile Homes Treated Home 1,095 59 Total Number of Households Treated Home 11,025 60 # Eligible Households Treated Home 11,025 61 % of Households Treated Home 1,267 56 - Master-Meter Households Treated Home 1,267 56 - Master-Meter Households Treated Home 1,263 51 Foreign and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 64 Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 3 Based on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." 67 Costs exclude support costs that are included in Table 1. 68 Microwave savings are from ECONorthWest Studies received in December of 2011 69 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD		Customer Envellment							
In-Home Education			Home	11 025				\$1 604 924	17 92%
Total Savings/Expenditures 226,975 \$8,956,872				_					1.28%
52 53 Households Weatherized 2 10,338 54 55 Households Treated 56 - Single Family Households Treated Home 7,963 57 - Multi-family Households Treated Home 1,967 58 - Mobile Homes Treated Home 11,095 59 Total Number of Households Treated Home 11,025 60 # Eligible Households Treated W 8% 61 % of Households Treated 9% 8% 62 - Master-Meter Households Treated Home 1,233 1 Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 64 2 Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs Based on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." 67 5 Costs exclude support costs that are included in Table 1. 68 6 Microwave savings are from ECONorthWest Studies received in December of 2011 69 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD									- 72
10,338 53 Households Weatherized 10,338 54		Total Savings/Expenditures					226,975	\$8,956,872	
55 Households Treated Home 7,963		Llougabalda Wasth:							
Signature Family Households Treated Home 7,963		nousenoias vveatnerizea -		10,338					
56 - Single Family Households Treated Home 7,963 57 - Multi-family Households Treated Home 1,967 58 - Mobile Homes Treated Home 1,095 59 Total Number of Households Treated Home 11,025 60 # Eligible Households to be Treated for PY 3 Home 136,836 61 % of Households Treated % 8% 62 - Master-Meter Households Treated Home 1,233 1 Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 64 2 Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 65 3 Based on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." 66 5 Costs exclude support costs that are included in Table 1. 67 6 Microwave savings are from ECONorthWest Studies received in December of 2011 68 6 Microwave Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD		Households Treated							
57 - Multi-family Households Treated			Home	7.963					
Total Number of Households Treated Home 1,095									
# Eligible Households to be Treated for PY 3 Home 136,836 61 % of Households Treated % 8%				1,095					
61 % of Households Treated									
Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 1									
1 Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. 2 Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 3 Based on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." 5 Costs exclude support costs that are included in Table 1. 6 Microwave savings are from ECONorthWest Studies received in December of 2011 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD			_						
minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs Based on Attachment H of D.12-08-044 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." Costs exclude support costs that are included in Table 1. Costs exclude support costs that are included in Table 1. Costs exclude support costs that are included in December of 2011 Sourcewave savings are from ECONorthWest Studies received in December of 2011 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD	02								
Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 3 Based on Attachment H of D.12-08-044	62								r, caulking and
a Based on Attachment H of D.12-08-044 4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency 66 Program, Final Report." 5 Costs exclude support costs that are included in Table 1. 6 Microwave savings are from ECONorthWest Studies received in December of 2011 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD			-	-					aire
4 All savings are calculated based on the following sources: ECONorthwest. "Impact Evaluation of the 2011 CA Low Income Energy Efficiency Program, Final Report." 6 7 5 Costs exclude support costs that are included in Table 1. 6 Microwave savings are from ECONorthWest Studies received in December of 2011 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD	-	•	ic acces	oo wealiieiiZ	auon, wealle	zranipping - 0	ooi, caulkii iy, &	папогнотне тер	ans
66 Program, Final Report." 67 5 Costs exclude support costs that are included in Table 1. 68 6 Microwave savings are from ECONorthWest Studies received in December of 2011 69 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD	00		courace	· ECONorth	woot "Impo	ot Evaluation	of the 2011 CA	Low Income En	oray Efficiency
67	66		sources	s. Econorin	west. impa	∟ı ⊏valuation	or tile 2011 CA	LOW INCOME EN	sigy ⊑ilicle⊓cy
68 6 Microwave savings are from ECONorthWest Studies received in December of 2011 69 7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD			Table 1						
7 The Total Savings/Expenditures amount does not include credits, expenses, or required adjustments for this period in various IO's Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD	-				ember of 20°	11			
							ments for this p	eriod in various l	O's
70 adjustments.			orted h	erein and su	persede resi	ults reported	in prior months	and may reflect \	/TD
	70	adjustments.							

	A	В
	Energy Savings Assistance Program Table	3 - Average Bill
1	Savings per Treated Home	
2	Southern California Gas Compa	any
3	March 2015	
4	Year-to-Date Installations - Expense	ed
5	Annual kWh Savings	N/A
6	Annual Therm Savings	226,975
7	Lifecycle kWh Savings	N/A
8	Lifecycle Therm Savings	2,502,112
9	Current kWh Rate	N/A
10	Current Therm Rate	0.55
11	Number of Treated Households	11,025
12	Average 1st Year Bill Savings / Treated households	\$11.37
13	Average Lifecycle Bill Savings / Treated Household	\$101.89
14		
	Note: Any required corrections/adjustments are reported herei	n and supersede results
15	reported in prior months and may reflect YTD adjustments.	

	A	В	С	D	Е	F	G
	Energy Savings A	Assistance	Program T	able 4a - Ene	ergy Saving	s Assistand	e Program
1			_	es Treated	0,		J
2		So	uthern Cali	fornia Gas C	ompany		
3				arch 2015			
4		Eli	igible Househ	olds	Hous	eholds Treate	ed YTD
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	18	11,479	11,497	33	80	113
7	Imperial	20,117	1	20,118	273	1	274
8	Kern	29,052	14,332	43,384	255	52	307
9	Kings	14,555	14	14,569	67	0	67
10	Los Angeles	3,323	1,157,418	1,160,741	63	5,167	5,230
11	Orange	8	254,210	254,218	0	684	684
12	Riverside	144,604	122,782	267,386	408	1,491	1,899
13	San Bernardino	953	187,578	188,531	23	1,278	1,301
14	San Luis Obispo	15,056	9,578	24,634	92	0	92
15	Santa Barbara	1,197	41,306	42,503	114	70	184
16	Tulare	50,416	10,966	61,382	278	158	436
17	Ventura	2,478	63,519	65,997	210	228	438
18	Total	281,777	1,873,183	2,154,960	1,816	9,209	11,025
19				_	_		
	Note: Any required corre	ections/adjusti	ments are repo	orted herein and	supersede res	sults reported in	n prior months
20	and may reflect YTD ad	•	·		-	•	•
		•	ments are repo	orted herein and	supersede res	ults reported in	n prior mo

	A	В	С	D	E	F	G	Н	1
1		Energy	Savings Assis	stance Program Table	4b - Homes l	Jnwilling / Unat	ole to Participa	ate	
2			J	Southern Califor		_			
3					h 2015				
4				Reason	Provided				
5	County	Customer Declined Program Measures or is Non- Responsive	Customer Unavailable - Scheduling Conflicts	Hazardous Environment (unsafe/unclean)	Insufficient feasible Measures	Ineligible Dwelling - Prior Program Participation	Household Income Exceeds Allowable Limits	Unable to Provide Required Documentation	Other
6	Fresno	1	0	0	0	1	5	0	1
7	Imperial	59	0	0	0	0	46	3	8
	Kern	5	1	0	0	2	2	0	1
	Kings	2	0	0	0			0	1
	Los Angeles	378	2	0	33	4	147	29	32
	Orange	42	2	0	7	6	40	5	0
	Riverside	128	0	0	2	1	210	35	10
	San Bernardino	84	1	0	6	·		19	15
	San Luis Obispo	0		0	0	0	0	0	0
	Santa Barbara	0	0	0	0	0	0	0	0
	Tulare	22	0	0	1	1	5	2	2
	Ventura	9	0	0	0	0	4	0	0
18	Total	730	6	0	49	15	599	93	70
19 20	Note: Any required cor	rections/adjustment	s are reported he	erein and supersede results i	eported in prior m	nonths and may refl	ect YTD adjustme	nts.	

	Λ Ι	В	С	D	Е	1 - 1	G	Гн	1	1 1	K	, 1	M	I N I	0	I D	Q
4		Ь		_		Assistance	Program Tal		man Can	ingo Assista	noo Droc	L Cua	tomor C			Г	Q
1				Energy	Savings	Assistance					ance Prog	jrain Cus	torner St	ummary			
2							South			s Company							
3								Mar	ch 2015								
4			Gas & Ele	ectric			Gas On	ly			Electric	Only			Total		
5		# of Household Treated by		(Annual)		# of Household Treated by	(Annual)		# of Household Treated by		(Annual)		# of Household Treated by	(Annual)	
6	2015	Month	Therm	kWh	kW	Month	Therm	kWh	kW	Month	Therm	kWh	kW	Month	Therm	kWh	kW
	January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	February	0	0	0	0	4,263	87,913	0	0	0	0	0	0	4,263	87,913	0	0
	March	0	0	0	0	6,762	139,061	0	0	0	0	0	0	6,762	139,061	0	0
	April																
	May																
	June																
	July																—
	August							 									
	September October							 									
	November							1						1			
	December							+						 			
	Total	0	0	0	0	11,025	226,975	0	0	0	0	0	0	11,025	226,975	0	0
20		J I	y			11,023	220,010	. • .				<u> </u>		,020	220,010		
	Note: Any re	quired correction	ns/adjustme	nts are repo	orted hereir	n and supersed	e results reporte	ed in prior mo	onths and r	may reflect YTD	adjustmen	ts.					

	A	В	С	D	Е	F	G	Н	1	J	K	L	М			
1			Energy Sav	ings Assistan	ce Progr	am Table	6 - Exper	nditures	for Pilots	and Stud	lies					
2				S	outhern	California	a Gas Cor	mpany								
3						March 2	2015									
4		Au	thorized 3-Year	r Budget ¹	Currer	nt Month Ex	cpenses	Expens	es Since Ja	ın. 1, 2015	% of 3-Yea	ar Budget E	Expensed			
5		Electric Gas Total Electric Gas Total Electric Gas Total Electric Gas Total														
6	Pilots															
7	none	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
8	Studies															
9	Impact Evaluation	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
10	Needs Assessment	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
11	Energy Education	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
12	Multifamily	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
13	Total Studies	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	\$ -	\$ -	N/A	-	-			
14																
	¹ The Measurement 8 determined and allocated	ated to spe	cific M&E studie	es for 2015 bridge	budget.			_			_	ntly, no budo	jet has been			
16 17	Note: Any required co	orrections/a	adjustments are	reported herein a	and superse	ede results r	eported in p	orior months	s and may re	eflect YTD a	djustments.					

	A		В	Г	С		D		E	Г	F		G	I	Н	Г	1		J	K	1 1	М
1	, , , , , , , , , , , , , , , , , , ,				Ŭ			СА		hle	1 - CARE	Pro	ogram Ex	ner		_	•		Ü	1.		
<u> </u>													as Comp	-								
2									South	em			•	any	,							
3											March 2											
4				Αu	thorized Bud	get				rren	t Month Exp	oens				Yea	ar to Date Exp	ense			f Budget Spen	
	CARE Program:	Ele	ectric		Gas		Total	_	ectric		Gas		Total		Electric		Gas		Total	Electric	Gas	Total
6	Outreach	\$	-	\$	3,750,223	\$	3,750,223	\$	-	\$	424,990	\$	424,990	\$	-	\$	924,403	\$	924,403	N/A	24.65%	24.65%
	Processing / Certification Re-													١.		١.						
7	certification	\$	-	\$	4,488,248	_	4,488,248	_	-	\$	140,199	_	140,199		-	\$	375,932	_	375,932	N/A	8.38%	8.38%
	Post Enrollment Verification ²	\$	-	\$	3,744,000		3,744,000		-	\$	15,605		15,605		-	\$	(15,975)		(15,975)	N/A	-0.43%	-0.43%
	IT Programming	\$	-	\$	2,937,450	_	2,937,450		-	\$	59,065	_	59,065		-	\$	123,356	_	123,356	N/A	4.20%	4.20%
10	Cooling Centers	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	N/A	0.00%	0.00%
11																						
12	Pilots ³	\$	-	\$	183,600	\$	183,600	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	15,000	N/A	8.17%	8.17%
13																						
14	Measurement and Evaluation	\$	-	\$	18,659	\$	18,659	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	N/A	0.00%	0.00%
	Regulatory Compliance	\$	-	\$	242,507		242,507		-	\$	36,133		36,133		-	\$	93,582	\$	93,582	N/A	38.59%	38.59%
	General Administration	\$	-	\$	943,426	\$	943,426	\$	-	\$	63,616	\$	63,616		-	\$	172,476	\$	172,476	N/A	18.28%	18.28%
	CPUC Energy Division	\$	-	\$	60,000	\$	60,000	\$	-	\$	3,037	\$	3,037	\$	-	\$	4,259	\$	4,259	N/A	7.10%	7.10%
18																						
	SUBTOTAL MANAGEMENT																					
19	COSTS	\$	-	\$	16,368,113	\$	16,368,113	\$	-	\$	742,646	\$	742,646	\$	-	\$	1,693,033	\$	1,693,033	N/A	10.34%	10.34%
20																						
21	CARE Rate Discount	\$	-	\$	131,142,177	\$	131,142,177	\$	-	\$	8,438,182	\$	8,438,182	\$	-	\$	34,481,524	\$	34,481,524	N/A	26.29%	26.29%
22																						
	TOTAL PROGRAM COSTS																					
23	AND CUSTOMER DISCOUNTS	\$	-	\$	147,510,290	\$	147,510,290	\$	-	\$	9,180,828	\$	9,180,828	\$	-	\$	36,174,557	\$	36,174,557	N/A	24.52%	24.52%
24																						
25	Other CARE Rate Benefits																					
26	- DWR Bond Charge																					
27	- CARE PPP Exemption							\$	-	\$	1,435,082	\$	1,435,082	\$	-	\$	5,606,965	\$	5,606,965			
28	- California Solar Initiative																					
29	- kWh Surcharge Exemption																					
30	Total Other CARE Rate							\$	-	\$	1,435,082	\$	1,435,082	\$	-	\$	5,606,965	\$	5,606,965			
31																						
32	Indirect Costs							\$	-	\$	106,968	\$	106,968	\$	-	\$	270,935	\$	270,935			
33										•	,		, , , , , , , , , , , , , , , , , , , ,			•	,		,			

¹ Pursuant to D.14-08-030, budgets have been updated to reflect the Phase II Decision authorized 2014 budget amounts for bridge year 2015.

35 Post Enrollment Verification net credit amount of (\$15,975) for March y-t-d is related to an accounting accrual/reversal for labor corrections made in December 2014.

36 CHANGES Pilot budget contains a 2% increase over the Phase II D.14-08-030 authorized 2014 budget amount of \$180,000 (per D.14-08-030, p. 81). SoCalGas notes that the total 2015 authorized budget number shown in D.14-08-030, Ordering Paragraph 2 does not contain the full escalation amount for CHANGES Pilot category.

³⁸ Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration Southern California Gas Company March 2015

												March 2												
					New En	rollment						Recer	tification			A	ttrition (Drop Offs)		Enrol	lment			
		Automatic	Enrollment		Self-Cer	rtification (Inc	come or Cate	egorical)		Total New		Non-			No				Total		Net	Total	Estimated	Penetration
2015	Inter-Utility 1	Intra-Utility ²	Leveraging ³	Combined (B+C+D)	Online	Paper	Phone	Combined (F+G+H)	Capitation	Enrollment (E+I+J)	Scheduled	Scheduled (Duplicates)	Automatic	Total Recertification (L+M+N)	Response to Recert	Failed PEV	Failed Recertification	Other	Attrition (P+Q+R+S)	Gross (K+O)	Adjusted (K-T)	CARE Participants	CARE Eligible	Rate % (W/X)
January	1,779	2,197	129	4,105	2,342	14,554	1.757	18.653	9	22,767	10,071	8,626	23,444	42,141	12.715	2,138	369	10.916	26,138	64,908	-3,371	1,564,640	1,894,881	82.57%
February	976	2,243	174	3,393	4,536	14.547	1,659	- 7	0	24,135		9,690	13.008	35,259	, ,	2,596	410	17,427		59,394	-8.671	1,555,969	1,894,881	
March	1,858	2,385	249		3,921	18,714	2,308		0	29,435	19,934	15,568	19,409	54,911	10.061	4,116	538	13.728	28,443	84,346	992	1,556,961	1,894,881	
April	, , , , , ,	,,,,,,		,		- /	,	,		,	-,					,			,	,		, , , , , ,		
May																	i i							
June																								
July																								
August																								
September																								
October																								
November																								
December																								
Total for 2015	4,613	6,825	552	11,990	10,799	47,815	5,724	64,338	9	76,337	42,566	33,884	55,861	132,311	35,149	8,850	1,317	42,071	87,387	208,648	-11,050	1,556,961	1,894,881	82.17%

Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

 $^{^1}$ Enrollments via data sharing between the IOUs. 2 Enrollments via data sharing between departments and/or programs within the utility.

³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

	А	В	С	D	Е	F	G	Н	1
1		Б	_	_		erification Res	_	''	
2			OAKE Tai			as Company	idits (Model)		
3				Southern	March 201	•			
4	2015	Total CARE Households Enrolled	Households Requested to Verify	% of CARE Enrolled Requested to Verify Total	CARE Households De-enrolled (Due to no response)	CARE Households De-enrolled (Verified as Ineligible) 1	Total Households De-enrolled ²	% De-enrolled through Post Enrollment Verification	% of Total CARE Households De-enrolled
5	January	1,564,640	3,252	0.21%	3	139	142	4%	0.01%
6		1,555,969	3,413	0.22%	4	70	74	2%	0.00%
7	March	1,556,961	4,246	0.27%	3	15	18	0%	0.00%
8	April								
9	Мау								
10	June								
11	July								
12	August								
13	September								
-	October								
	December								
17	YTD Total	1,556,961	10,911	0.70%	10	224	234	2.14%	0.02%
18									
19				who requested to					
		results are tied to	the month initiat	ed. Therefore, ve	rification results	may be pending d	ue to the time pe	ermitted for a partic	ipant to
	respond.								
	Note: Any re	equired corrections	s/adjustments are	e reported herein a	and supersede re	esults reported in p	orior months and	I may reflect YTD a	djustments.
22			OADE T-LL	- AD D1 F			- /11!	-1	
23			CARE Table			cation Results	s (High Usag	e)	
24				not ap	plicable to S	ocaigas	1		
25	2015	Total CARE Households Enrolled	Households Requested to Verify	% of CARE Enrolled Requested to Verify Total	CARE Households De-enrolled (Due to no response)	CARE Households De-enrolled (Verified as Ineligible) ¹	Total Households De-enrolled ²	% De-enrolled through Post Enrollment Verification	% of Total CARE Households De-enrolled
26	January		10 70,	1010.	. соролосу		20 0111 0110 01		20 00
27	February								
28	March								
29	April								
	May								
	June								
32	July August								
	September								
	October								
	November								
-	December								
38	YTD Total	0	0	0.00%	0	0	0	0.00%	0.00%
	² Verification respond.	results are tied to	the month initiat	ed. Therefore, ve	rification results		ue to the time pe	d. ermitted for a partic I may reflect YTD a	
42									

	A	В	С	D	Е	F	G
1		CARE Table 4 -	CARE Self-Cert	ification and Se	elf-Recertificati	on Applications	3
2			Southern	California Gas	Company		
3				March 2015			
						Pending/Never	
4		Provided ¹	Received	Approved ²	Denied ³	Completed 4	Duplicates ⁵
5	Total (Y-T-D)	1,110,127	137,290	102,357	8,950	7,810	18,173
6	Percentage		100.00%	74.56%	6.52%	5.69%	13.24%
7							
8	¹ An estimated num	nber that includes cu	ustomers whom wer	e provided with CAF	RE self-certification	and self-recertificat	ion application via
9	² Approved includes	s customers who are	e approved through	mail-in, via web, by	phone, and through	n duplicated applica	tions.
10	³ Customers are de	enied due to not beir	ng CARE eligible, no	ot customer of recor	d, or not the custon	ner's primary reside	nce.
	⁴ Pending/Never Co	ompleted includes c	losed accounts, inc	omplete applications	s, and customers of	other utilities who a	are not SoCalGas
11	customers.						
	⁵ Duplicates are cu	stomers who are alr	eady enrolled in CA	RE and mail in anot	ther CARE applicati	on. SoCalGas treats	s them as
12	recertification appli	cations.					
		corrections/adjustm	ents are reported h	erein and supersed	e results reported ir	n prior months and r	nay reflect YTD
13	adjustments.						

	Α	В	С	D	E	F	G	Н	ı	J
1			CA	RE Table 5	- Enrollme	nt by Coun	ty			
2			5	Southern Ca	alifornia Ga	s Company	•			
3				ľ	March 2015					
4		Esti	mated Eligi	ble	Tot	al Participar	nts	Per	netration R	late
5	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
6	Fresno	11,258	17	11,276	11,267	18	11,285	100.08%	103.70%	100.08%
7	Imperial	0	16,626	16,626	13	12,840	12,853	N/A	77.23%	77.31%
8	Kern	13,474	28,172	41,646	10,222	27,057	37,279	75.87%	96.04%	89.51%
9	Kings	18	15,165	15,182	21	13,898	13,919	119.79%	91.65%	91.68%
10	Los Angeles	993,952	3,260	997,211	830,567	1,035	831,602	83.56%	31.75%	83.39%
11	Orange	212,005	8	212,013	147,359	18	147,377	69.51%	0.00%	69.51%
12	Riverside	112,948	133,533	246,482	88,077	111,541	199,618	77.98%	83.53%	80.99%
13	San Bernardino	168,109	918	169,027	155,343	811	156,154	92.41%	88.37%	92.38%
14	San Luis Obispo	10,273	17,430	27,703	4,062	11,106	15,168	39.54%	63.72%	54.75%
15	Santa Barbara	38,047	1,177	39,224	26,849	556	27,405	70.57%	47.25%	69.87%
16	Tulare	11,100	49,656	60,756	11,507	46,924	58,431	103.67%	94.50%	96.17%
17	Ventura	55,697	2,040	57,737	44,462	1,408	45,870	79.83%	69.01%	79.45%
18	Total	1,626,880	268,001	1,894,881	1,329,749	227,212	1,556,961	81.74%	84.78%	82.17%

Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD

20 adjustments.

	Α	В	С	D	Е	F	G	Н			
1	CARE Table 6 - Recertification Results										
2	Southern California Gas Company										
3	March 2015										
4	2015	Total CARE Households	Households Requested to Recertify	% of Households Total (C/B)	Households Recertified	Households De-enrolled	Recertification Rate % (E/C)	% of Total Households De-enrolled (F/B)			
5	January	1,564,640	33,484	2.14%	19,187	740	57.30%	0.05%			
6	February	1,555,969	25,722	1.65%	10,199	398	39.65%	0.03%			
7	March	1,556,961	32,625	2.10%	2,682	118	8.22%	0.01%			
8	April										
9	May										
10	June										
11	July										
12	August										
13	September										
14	October										
15	November										
16	December										
17	YTD	1,556,961	91,831	5.90%	32,068	1,256	34.92%	0.08%			
	Note: Any require adjustments.	d corrections/adju	stments are repo	rted herein and s	upersede results	reported in prior	months and may I	reflect YTD			

	A	В	С	D	E	F	G				
1	CARE Table 7 - 0	_	_	_	_	<u>'</u>					
_					•						
2	Southern California Gas Company										
3	Mai	rch 201									
4			Cont	actor Type			r-to-Date				
۱.	1	Drivoto	CBO	WMDVBE	LINEVD	Current	Year-to-Date				
5	Contractor Name ¹	Filvale	CBU	WINDARE	LINEAP	Month					
			.,			_					
	Community Action Partnership of Orange County		X	Х	Х	0	0				
7	ELA Communications Energy ED Program		Х			0	0				
							_				
	PACE – Pacific Asian Consortium in Employment		X	Х	Х	0	0				
9	Proteus, Inc.		Х			0	0				
10	Community Pantry of Hemet		Х			0	0				
	Community Action Partnership of San Bernardino		Х		X	0	0				
	LA Works		Χ			0	0				
	Children's Hospital of Orange County		Χ			0	0				
14	The Companion Line		Χ			0	0				
	Across Amer Foundation		Χ			0	0				
	All Peoples Christian Center		Χ			0	0				
17	LA County 211		Χ			0	0				
18	YMCA Montebello-Commerce		Χ			0	0				
19	Sr. Citizens Emergency Fund I.V., Inc.		Χ			0	0				
20	Coachella Valley Housing Coalition		Χ			0	0				
21	HABBM		Х			0	0				
22	Second Harvest Food Bank of Orange County		Χ			0	0				
	Southeast Community Development Corp.		Χ			0	0				
	Latino Resource Organization		Χ			0	0				
	Y										
25	Independent Living Center of Southern California		Х			0	0				
	Community Action Partnership - Kern County		Χ			0	0				
	El Concilio del Condado de Ventura		Х			0	0				
	Ventura Cty Comm Human		Х			0	0				
	Blessed Sacrament Church		Х			0	0				
	Starbright Management Services		Х			0	0				
	Hermandad Mexicana		Х			0	0				
	CSET		Х			0	0				
	Crest Forest Family and Community Service		X			0	0				
	CUI – Campesinos Unidos, Inc.		X	Х	Х	0	0				
	Veterans in Community Service		X	X	X	0	0				
	Chinatown Service Center		X			0	0				
	Koreatown Youth and Community Center		X			0	0				
	MEND		X			0	0				
	Armenian Relief Society		X			0	0				
40	Catholic Charities of LA – Brownson House		X			0	0				
41	BroadSpectrum		X			0	0				
Η,	D. Cadopoolium										
12	OCCC, Inc. (Orange County Community Center)		Х			0	0				
	Green Light Shipping	Х	_^_			0	0				
	APAC Service Center		Х			9	9				
	Visalia Emergency Aid Council		X			0	0				
	Total Enrollments		^`			0	9				
40	rotar Empliments					U	J				

¹ All capitation contractors with current contracts are listed regardless of whether they have signed up customers or Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	А	В	С	D	E	F	G	Н	I		
1			CA	RE Table	8 - Participa	ants as of Mon	th-End				
2	Southern California Gas Company										
3	March 2015										
4	2015	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ¹	Total Residential Accounts		
5	January	N/A	1,564,640	N/A	1,564,640	1,894,881	82.6%	-0.2%	100.0%		
6	February	N/A	1,555,969	N/A	1,555,969	1,894,881	82.1%	-0.6%	100.0%		
7	March	N/A	1,556,961	N/A	1,556,961	1,894,881	82.2%	0.1%	100.0%		
8	April										
9	May										
10	June										
11	July										
12	August										
13	September										
14	October										
15	November										
16	December										
17	YTD	N/A	1,556,961	N/A	1,556,961	1,894,881	82.2%	-0.7%	100.0%		
18 19	¹ The YTD a	mount represe	ents a sum of al	I the total C	ARE participant	changes each mo	onth.				

Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD

20 adjustments.

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	
1		CARE Program Table 9 - Expenditures for CHANGES Pilot												
2	Southern California Gas Company													
3	March 2015													
4	Authorized Budget ¹ Current Month Expenses Expenses Since Jan. 1, 2015 % of 2015 Budget Expensed ²													
5	Total Total Total Total													
6	Pilots													
7	CHANGES		\$183,600			\$0			\$15,000		8%			
8	Total Pilots		\$183,600			\$0			\$15,000			8%		
9													ı	
10	¹ CHANGES Pilot b	udget conta	ins a 2% inc	rease over	the Phase II	D.14-08-030	authorized	l 2014 budge	et amount of	\$180,000 (p	er D.14-08-	030 pg 81).		
11	² % equals March y	/-t-d 2015 ex	xpense as a	% of 2015 k	oridge year b	oudget of \$18	33,600.							
12	Note: Any required	corrections/a	adjustments	are reporte	d herein and	supersede	results repo	rted in prior	months and	may reflect '	YTD adjustr	nents.		

-	A	В	С	D CARE	E Table 10 CUA	F NGES One-on	-One Crists	H mer Assist	ance Socr	J	К	L	М	N	0
2				1	Through Janu	ary 2015 - Sοι	thern Califo	ornia Gas C	ompany						
4			All Data Provid			Data from Feb tor Except Col					pleted by the Utilities	•		dida	
5			Description of the session content identifying service	If on C			Enrollment CBOs' Ass irmed by IO	istance	Bill Pa	yment f mo	ring Assistance with Plans (initiated or dified) ANGES CBOs.	Ass Utility including	HANGES	vith utes, ification,	Calls to
		CHANGES	provided. (e.g. utility bill assistance, utility bill								dicated Toll-Free		Free N	lumber	Dedicated
- 6		Participants' Self- Identified language of	dispute resolution, and other energy related	1 = Yes	How			Medical	_	1 =	Number Used Reason 800 # Not Used	_	1 = Yes 0 = No	Reason 800 #	800 #Recorded
	1/7/2015	preference Tagalog	issues) Scheduled Customer	0 = No	Enrolled Not on	CARE 0	FERA 0	Baseline 0	0	Yes 1	0	#	U = NO	000#	by IOU
8	1/31/2015	Korean	Service Visit HEAP/LiHeap	1	CARE Direct mail	0	0	0	0	0	Meeting with client.				
9			Application Assistance	_											
	2/1/2015	Korean	HEAP/LiHeap Application Assistance	1	Rate transfer	0	0	0	0	0	This call was to another company/organizatio n (example: HEAP				
10	2/9/2015	Korean	HEAP/LiHeap	1	Web	0	0	0	0	0	provider). Meeting with client.				
11			Application Assistance			-					-				
12	2/10/2015	English	Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	1	Invalid account #	U	0	0	0	0	Meeting with client.				
	2/11/2015	Korean	Medical Baseline	1	Edison	0	0	0	0	0	Meeting with client.				
13	2/11/2015	English	Application Assistance HEAP/LiHeap	1	SoCalGas	0	0	0	0	0	Meeting with client.				
14	2/11/2015	Chinese/Cantonese	Application Assistance Gas Assistance Fund Application Assistance Educated on Medical Baseline HEAP/LiHeap	1	call center	0	0	0	0	0	Meeting with client.				
			Application Assistance Gas Assistance Fund		payment office										
			Application Assistance Educated on Medical												
15	2/11/2015	English	Baseline Gas Assistance Fund	1	Rate transfer	0	0	0	0	0	Meeting with client.				
	2/11/2015	Ligion	Application Assistance	1	rvare transfer	o .	J	0	J	,	weeting with client.				
16	2/11/2015	English	Educated on Medical Baseline Gas Assistance Fund Application Assistance	1	Invalid account #	0	0	0	0	0	Meeting with client.				
1.7			Educated on Avoiding Disconnection		account "										
17	2/11/2015	English	HEAP/LiHeap Application Assistance Gas Assistance Fund Application Assistance	1	CARE call center	0	0	0	0	0	Meeting with client.				
18			Educated on Medical Baseline												
.0	2/11/2015	English	HEAP/LiHeap Application Assistance Gas Assistance Fund Application Assistance Educated on Medical	1	Rate transfer	0	0	0	0	0	Meeting with client.				
19	2/11/2015	Chinese/Cantonese	Baseline Gas Assistance Fund Application Assistance Educated on Medical	1	LIHEAP	0	0	0	0	0	Meeting with client.				
20	2/11/2015	Chinese/Cantonese	Baseline Gas Assistance Fund Application Assistance Educated on Medical	N/A	Branch payment office	0	0	0	0	0	Meeting with client.				
21	2/11/2015	Chinese/Cantonese	Baseline Gas Assistance Fund	N/A	Door-to-door	0	0	0	0	0	Meeting with client.				
22	2/11/2013	Offinese/Cantonese	Application Assistance Educated on Medical Baseline Educated on Energy Efficiency/ Conservation	N/A	outreach	U	U	U	Ü	Ü	weeting with cheft.				
	2/11/2015	Chinese/Cantonese	HEAP/LiHeap Application Assistance Gas Assistance Fund	1	Rate transfer	0	0	0	0	0	Meeting with client.				
23	2/11/2015	Chinese/Cantonese	Application Assistance HEAP/LiHeap Application Assistance Gas Assistance Fund	1	Branch payment office	0	0	0	0	0	Meeting with client.				
24	0/14/0045	01:	Application Assistance	_					•	0	Advantage with all and				
25	2/11/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	1	SoCalGas call center	U		0	0	0	Meeting with client.				
	2/11/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance Educated on Medical Baseline	1	Rate transfer	0	0	0	0	0	Meeting with client.				
20	2/11/2015	Chinese/Cantonese	ESAP Application Assistance Gas Assistance Fund Application Assistance	N/A	Branch payment office	0	0	0	0	0	Meeting with client.				
21	2/11/2015	English	Gas Assistance Fund	1	SoCalGas call center	0	0	0	0	0	Meeting with client.				
			Application Assistance Educated on Energy		call center										
28	2/12/2015	Farsi	Assistance Programs Gas Assistance Fund Application Assistance Educated on Energy	1	GAF	0	0	0	0	0	Meeting with client.				
29	2/12/2015	English	Assistance Programs Gas Assistance Fund	1	SoCalGas	0	0	0	0	0	Meeting with client.				
30			Application Assistance Educated on Energy Assistance Programs		call center						-				
	2/13/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance Educated on Medical	1	Direct mail	0	0	0	0	0	Meeting with client.				
31	2/13/2015	English	Baseline HEAP/LiHeap Application Assistance Gas Assistance Fund	1	Rate transfer	0	0	0	0	0	Meeting with client.				
32	2/13/2015	Tagalog	Application Assistance Educated on Avoiding Disconnection Bill Education Educated on Energy Efficiency/ Conservation	1	SoCalGas call center	0	0	0	0	0	Meeting with client.				
33			Sign up for 3rd Party Notification												

П	A	В	С	D	E	F	G	н	1	J	К	L	М	N	0
1					Table 10 CHA										
2					Through Janu e Cumulative										
4			All Data Provid								pleted by the Utilities	:			
5			Description of the session content identifying service	If on C		CHANGES	f Enrollmen S CBOs' As nfirmed by I	sistance	Bill F	ayment mo	ving Assistance with Plans (initiated or odified) ANGES CBOs.	Utility Bill Disputes, including bill modification, by the CHANGES CBOs.			
6		CHANGES Participants' Self-	provided. (e.g. utility bill assistance, utility bill dispute resolution, and								dicated Toll-Free Number Used	Dedicated Toll- Free Number Used		Calls to Dedicated 800	
7	Date	Identified language of preference	other energy related issues)	1 = Yes 0 = No	How Enrolled	CARE	FERA	Medical Baseline	#	1 = Yes	Reason 800 # Not Used	#	1 = Yes 0 = No	Reason 800 #	#Recorded by IOU
	2/17/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	1	Edison	0	0	0	0	0	Meeting with client.	T T	0-110	000 #	Буюс
34	2/17/2015	English	Gas Assistance Fund Application Assistance Stop Disconnection	1	Rate transfer	0	0	0	0	0	Meeting with client.				
35	2/18/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	N/A	SoCalGas call center	0	0	0	0	0	Meeting with client.				
37	2/18/2015	Chinese/Cantonese	HEAP/LiHeap Application Assistance Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	N/A	CARE call center	0	0	0	0	0	Meeting with client.				
38	2/18/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	1	Branch payment office	0	0	0	0	0	Meeting with client.				
39	2/18/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	N/A	GAF	0	0	0	0	0	Meeting with client.				
40	2/18/2015	English	Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	1	Rate transfer	0	0	0	0	0	Meeting with client.				
41	2/18/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	1	LIHEAP	0	0	0	0	0	Meeting with client.				
	2/20/2015	English	Gas Assistance Fund Application Assistance Educated on Energy Efficiency/ Conservation	1	SoCalGas call center	0	0	0	0	0	Meeting with client.				
42	2/24/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance Bill Education	1	Web	0	0	0	0	0	Meeting with client.				
44	2/25/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	1	LIHEAP	0	0	0	0	0	Meeting with client.				
45	2/25/2015	English	Gas Assistance Fund Application Assistance	1	LIHEAP	0	0	0	0	0	Meeting with client.				
46	2/25/2015	Chinese/Cantonese	Gas Assistance Fund Application Assistance	1	LIHEAP	0	0	0	0	0	Meeting with client.				
47	Current Month Total			32		U		0							87
48	Year-to-Date Total			41		0		0							202
49 50	1 Enrollment r		uent month to the contact account information to the	t during to time re				nay not be lin	ked to the	specific	one-on-one visit.	l	1		202
51 52	Detailed infor	mation for Column C av	account information to the ailable through table prover and may include informating the second contractions are second to the second contractions are second contractions and second contractions are second contractions.	ided by SHE orga	nization.		outilis F, C	o, i i, anu l.							
53			tments are reported herei				hs and may	reflect YTD a	djustmen	ts.					

	А	В	С	D	Е	F	G
1					oup Customer Assista		
2			Reporting	Period February	1, 2015 through Februa	Session Logistics	
4	Date	Session Language	Description of Service Provided (e.g. utility bill assistance, utility bill dispute resolution, and other energy related issues)	# of Sessions	Length ¹ (Hours)	Number of Attendees	Description of Information / Literature Provided
5	Not Available	Armenian	Understanding Your Bill	1	0.5	32	Not Available
6	Not Available	Cantonese	Understanding Your Bill	1	0.5	17	Not Available
7	Not Available	English	Understanding Your Bill	4	0.5	18	Not Available
8	Not Available	Korean	Understanding Your Bill	10	0.5	122	Not Available
9	Not Available	Spanish	Understanding Your Bill	12	0.5	92	Not Available
10	Not Available	Tagalog	Understanding Your Bill	1	0.5	10	Not Available
11	Not Available	Vietnamese	Understanding Your Bill	1	0.5	24	Not Available
12	Not Available	Cantonese	Safety Tips	1	0.5	26	Not Available
13	Not Available	Japanese	Safety Tips	3	0.5	34	Not Available
14	Not Available	Korean	Safety Tips	1	0.5	15	Not Available
15	Not Available	Spanish	Safety Tips	1	0.5	25	Not Available
16	Not Available	Vietnamese	Safety Tips	1	0.5	23	Not Available
17	Not Available	Vietnamese	Level Pay Plan	2	0.5	18	Not Available
18	Not Available	Armenian	Energy Conservation	1	0.5	37	Not Available
19	Not Available	Cantonese	Energy Conservation	1	0.5	21	Not Available
20	Not Available	Japanese	Energy Conservation	1	0.5	6	Not Available
21	Not Available	Korean	Energy Conservation	2	0.5	29	Not Available
22	Not Available	Mandarin	Energy Conservation	1	0.5	2	Not Available
23	Not Available	Vietnamese	Energy Conservation	2	0.5	57	Not Available
24	Not Available	Cantonese	CARE/FERA and Other Assistance Programs	1	0.5	15	Not Available
25	Not Available	Vietnamese	CARE/FERA and Other Assistance Programs	1	0.5	27	Not Available
26	Not Available	Cantonese	Avoiding Disconnection	1	0.5	21	Not Available
27	Not Available	Spanish	Avoiding Disconnection	1	0.5	24	Not Available
28	Current Month Total			51		695	
29	Year-to-Date			97		1,353	

<sup>30
31</sup>Contractor states all sessions at least 30 minutes.

32
This table was was provided by CHANGES contractor, Self Help for the Elderly, via CSID. This table was edited and reformatted from its original version in order to have have a more consistent appearance and format with existing SCG tables.

34
Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

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36
37