

Presentation to LIOB on the Heat Wave of July 2006

Questions posed by the Energy Division

- Impact of the heat wave on customer bills
- 2. Number of energy efficiency calls or heat wave related calls to SDG&E's call center
- 3. Level of utilization for the Cool Centers
- 4. Efforts undertaken by SDG&E to deal with heat waves



Impact of the heat wave on customer bills

- According to the National Weather Service, this July was the second hottest July in San Diego since record keeping began in 1872 -- more than 125 years ago
- This past June was the third hottest June in that same time period
- Customers used more electricity in July 2006 than in any other month in SDG&E's history



Impact of the heat wave on customer bills

- A typical SDG&E residential customer uses 500 kWh of electricity each month, most of which would be in the lower two rate tiers. This typical customer's bill would be about \$71.
- If this customer doubled his/her energy usage during the heat wave, much of the usage would be in the higher tiers, and the resulting bill would be more than double -- about \$202.
- The typical SDG&E residential CARE customer uses 363 kWh of electricity each month. This typical customer's bill would be about \$30
- If this CARE customer doubled his/her energy usage during the heat wave, much of the usage would be in the higher tiers, and the resulting bill would be more than double -- about \$85.

Number of energy efficiency or heat wave related calls to SDG&E's call center

During July and August, SDG&E has experienced a 5% to 5.5% increase in customer calls over the same time period in 2005

- Regarding higher energy bills
- Requesting energy efficiency information
- In response to company advertising encouraging customers to call for payment arrangements and/or requesting payment assistance



Level of utilization for the Cool Centers

- Cool Zones in San Diego are a cooperative effort between the County of San Diego, Aging and Independent Services, and SDG&E
- 150 Cool Zone sites in San Diego County
- As of August 25, 2006:
 - 2,291 Calls received by the County on the Cool Zones
 - 1,100 bus passes distributed to those who lacked transportation to the sites
 - 1,549 electric table fans distributed to low income seniors and disabled who could not travel to a Cool Zone site
 - CARE applications were provided to all Cool Zone sites and to all customers receiving bus passes fans



Efforts undertaken by SDG&E to deal with heat waves

- \$250,000 made available in Neighbor to Neighbor fund
 - Neighbor to Neighbor funds are contributions from SDG&E's shareholders and employees
- Asked for more federal dollars to assist low income customers
- Increased SDG&E outreach efforts to inform customers of available services and assistance
 - Press releases, radio ads, calls, emails & letters to customers offering conservation tips, rate discounts & other assistance programs
- Summer energy savings website with links to assistance program information and energy conservation tips.
- Worked with community & senior organizations & agencies, participated in community events

California Alternate Rate for Energy (CARE)

Provides a monthly rate discount for qualified, low-income customers. The discount amount is 20% off of the cost of energy.

Energy Team - Direct Assistance Program (DAP)

Provides free energy education, energy efficient lighting, weatherization, and limited appliance services to low-income and senior residential customers.

<u>Family Electric Rate Assistance (FERA)</u> Discount to qualified residential customers when their electric usage reaches the third Tier. The discount is on the cost of energy.

Neighbor to Neighbor Customer Assistance Program
Assists customers who are unable to pay their utility bill due to a temporary financial hardship. There is no income requirement, but the customer must demonstrate need and not qualify for any other assistance programs.



Low Income Home Energy Assistance Program - (LIHEAP)

Provides assistance with utility bills and home weatherization to low income customers. Federally funded and administered by the California Department of Community Services and Development.

Medical Baseline

Provides additional energy at the lowest rate if a customer has a full-time resident with a medical condition requiring permanent space heating or air conditioning or specified life support equipment.

Limited Income Refrigerator Replacement

Provides energy-saving refrigerators at no cost for qualifying households.

Hard-to-Reach Lighting Turn-In Events

Aimed at replacing inefficient Halogen torchiere fixtures and/or incandescent bulbs with energy efficient ENERGY STAR® qualified replacement products for free. SDG&E works with local organizations to coordinate events for hard to reach lower/moderate incorrections.

Cool Zones

Offers senior customers a place to escape mid-day summer heat and reduce their own air conditioning use. Cool Zones are open most weekday afternoons from July through October.

Third-Party Notification

To help prevent shut-off for non-payment of bills, customers can designate another person or agency (third party) to receive a copy of past-due notices.

211

A telephone hotline that provides free confidential help in finding community, health and disaster services throughout San Diego County, 24 hours a day, seven days a week.



Payment Arrangements

Customers are encouraged to call and set up a payment plan to avoid service shut-offs which can lead to reconnection fees and deposits. No action is taken on accounts with approved payment arrangements as long as they are kept.

Level Pay Plan

Averages usage and costs over a 12 month period allowing customers to pay an average bill amount each month instead of actual charges.

Temperature Sensitive Customer Notification

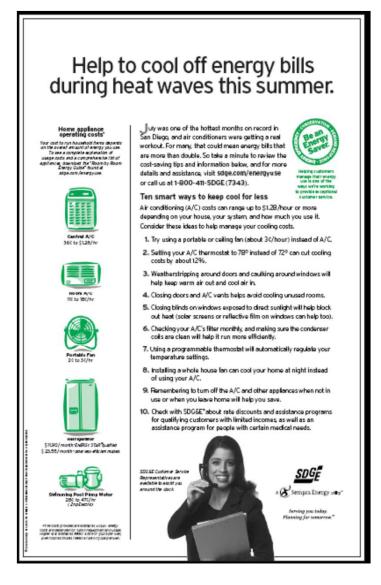
Automated notification calls to customers who are vulnerable to extreme temperatures.

Energy Education Low Income (EELI)

Educational workshops for low-income residential customers to help reduce energy usage by modifying consumption patterns and habits. Available in various languages including: English, Spanish, Russian and Vietnamese.



Summer Outreach--Ad in Sunday, August 13th Union Tribune





Summer Outreach--Flyer





SUMMER ENERGY SAVINGS

ummer is officially here and now is a good time to invest a few minutes in Usome simple energy-saving ideas to keep your home cool. Many customers have seen unusually high energy bills, mostly as a result of running air conditioners during the recent heat wave.

SDG&E* offers a variety of options worth considering to help during this hot summer.

Here you will find simple "how-to's" to help make your home more energy efficient, lower your monthly electric costs, and allow you greater indoor summer comfort.

Air Conditioner Settings

instead of 72%, can save up to 12% on your cooling costs. Use ceiling or portable fans to help circulate air throughout the house. By using fans instead of central air conditioning, you can save 80-90% on cooling costs. For more tips: sdge.com/energyuse

Summer A/C Saver

Receive an annual \$25 SDG&E bill credit when you participate in Summer A/C Saver. This program helps lower the region's demand for electricity on hot summer days by cycling your central air conditioner on and off when it is operating on select summer days. For more information: sdge.com/summeracsaver

No-cost Home Energy Analysis

An energy analysis can show you where your morthly energy goes, and help identify ways to save. An energy analysis can be performed guickly online or by mail. For the online calculator: sdge.com/homeanalysis

Bill Assistance

To help lower- and limited-income families, SDGSE offers various programs for bill assistance and payment arrangements, Call 1-800-411 SDGE (7343) for qualification information. For more information: sdge.com/residential/assistance_services

FOR MORE ENERGY SAVING TIPS AND INFORMATION

on SDGE's programs and services, visit adjacom/energyuse today, or call 1-800-411-SDGE (7343). Providing energy-saving and assistance services is one of the ways SDG&E provides exceptional customer service.

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Summer Outreach--Card



RESOURCES TO HELP CUSTOMERS MANAGE SUMMER ENERGY BILLS

ULY WAS ONE OF THE HOTTEST
MONTHS IN HISTORY, triggering
record-breaking electricity use
throughout California. This has resulted
in unusually high energy bills, especially
for customers who ran air conditioners
– and the summer is not over yet.
SDG&E® offers a variety of options
worth considering to help during this
hot summer.

ASSISTANCE PROGRAMS: To help lower- and limited-income families, SDG&E offers various programs for bill assistance, energy-saving home improvements and payment arrangements. Call 1-800-411-SDGE (7343) for qualification information.

ENERGY ANALYS IS: We'll show you where your home is using the most energy and recommend smart ways for you to save. Visit sdge.com/homeanalysis to complete the analysis online.

ENERGY CALCULATOR: SDG&E's Energy Calculator determines the approximate energy consumption and cost for your home appliances. Visit sdge.com/energycalculator.

COOL ZONES: Cool Zones offer a place for senior citizens to escape mid-day summer heat and reduce their own air conditioning use. You can get location information by calling 1-800-510-2020.

