

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2007**

Kim F. Hassan

Attorney for
Southern California Gas Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

September 21, 2007

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2007**

I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directed Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033 SoCalGas proposed changes to the monthly RD reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities proposed changes for the monthly program reporting which were approved by the Commission. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This eighth monthly report on SoCalGas' Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through August 2007.

II. LIEE

August Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 4,716 homes for the month of August. Year-to-date, 19,709 homes have been weatherized.

The total number of appliances serviced during August was 504, which included 317 furnace repairs, 186 furnace replacements, and 1 water heater replacement. Year-to-date, 1,620 appliances have been serviced which is comprised of 1,014 furnace repairs, 599 furnace replacements, and 7 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month of August can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Leveraging and Outreach

During August, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach events and activities conducted for the Customer Assistance programs during August:

- On August 11 through August 12, SoCalGas representatives attended the NBC/Telemundo Health & Fitness Expo. The event, which was held at the Los Angeles Convention Center, provided information about health and fitness. Information and literature about SoCalGas' CARE and LIEE programs was provided to those in attendance. Over 1,000 English and Spanish Customer Assistance Program (CAP) and CARE applications were distributed.

- For the month of August, SoCalGas continued a direct mail campaign to existing SoCalGas CARE customers. The direct mail let the customers know that they may be eligible to receive weatherization services. Approximately 3,600 letters, in English and Spanish, were sent to post enrollment verification (PEV) CARE customers.
- In the month of August, SoCalGas continued sending bill inserts to existing CARE customers. The purpose of the bill insert was to inform customers about the programs and services currently being offered by the LIEE program. In total, over 376,000 bill inserts were sent.

In addition to the activities described above, SoCalGas Staff members continued to distribute CAP brochures to energy technicians. Energy technicians routinely visit customers within SoCalGas' service territory and provide customers with CAP brochures during scheduled service calls. In addition, upon the customer's request, additional CAP information, including CARE applications and CAP brochures, are also mailed to the customer. Due to increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$2.3 million for services processed and paid during the month of August, and \$10.4 million year-to-date. An additional \$358,000 was spent on administration, for a year-to-date administration cost of \$2.3 million. Total costs year-to-date are 38% of budget (See Table 1L).

III. CARE

August CARE Enrollment Results

As of August 2007, 1,277,784 residential customers were enrolled in the CARE program, which is a net increase of 7,621 customers from July 2007. During the month of

August, 36,029 new CARE applications were approved, which included 277 from CARE capitation contractors and 6,033 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of August was 72.7%

CARE Outreach and Leveraging

In an effort to continue reaching out to SoCalGas' customer base, listed below are activities and events that occurred during August in addition to the events reported in the LIEE Leveraging and Outreach section above. Most of the events promoted all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- On August 25, SoCalGas representatives attended the Mothers in Action Brotherhood Crusades 9th Annual Back to School Health and Family Festival event. The event offered free health screenings and school supplies for children. Information and literature about SoCalGas' low-income and assistance programs was provided to those in attendance. Over 2,000 CAP brochures and CARE applications were distributed.
- During the month of August, SoCalGas began a direct mail campaign targeting customers previously on CARE who have moved or had their account closed. The purpose of the direct mail was to remind customers of the CARE benefits and encourage them to reapply for the program. Approximately 36,500 CARE direct mail applications were sent out in this campaign.
- For the month of August, SoCalGas used an Automated Outbound Dialing system to contact SoCalGas customers. The system contacted customers by telephone and allowed them to enroll via the automated system. Approximately 10,000 new customers were enrolled.

CARE Authorized Funding Versus Actual Expenditures

During August, CARE administrative expenses, including outreach, totaled \$500,000. Year-to-date, SoCalGas has spent approximately \$2.8 million on administration costs; this is 62% of the authorized 2007 CARE administrative budget. CARE rate and Service Establishment Charge discounts through August are \$68 million, which is 56% of the projected 2007 CARE discount costs.

The comparison of actual expenses to the budgeted figures for August is provided in Table 1C.

CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2007.

Respectfully submitted,

/s/ Kim Hassan

Kim F. Hassan
Attorney for:
Southern California Gas Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Phone: (619) 699-5006
Fax: (619) 699-5027
E-Mail: KHassan@sempra.com

September 21, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1L - LIEE Program Expenses - Southern California Gas Company												
2	August 2007												
3	Authorized Budget¹												
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency	\$0	\$5,545,241	\$5,545,241	\$0	\$372,105	\$372,105	\$0	\$1,431,435	\$1,431,435	0%	26%	26%
6	- Gas Appliances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
7	- Electric Appliances	\$0	\$16,866,660	\$16,866,660	\$0	\$1,375,322	\$1,375,322	\$0	\$6,193,868	\$6,193,868	0%	37%	37%
8	- Weatherization	\$0	\$5,026,515	\$5,026,515	\$0	\$532,226	\$532,226	\$0	\$2,581,095	\$2,581,095	0%	51%	51%
9	- Outreach and Assessment	\$0	\$447,000	\$447,000	\$0	\$47,828	\$47,828	\$0	\$199,583	\$199,583	0%	45%	45%
10	- In Home Energy Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
11	- Education Workshops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Cool Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Energy Efficiency TOTAL	\$0	\$27,885,416	\$27,885,416	\$0	\$2,327,481	\$2,327,481	\$0	\$10,405,980	\$10,405,980	0%	37%	37%
15	Funded Outside of LIEE Program Budget												
16	Training Center	\$0	\$91,538	\$91,538	\$0	\$10,120	\$10,120	\$0	\$76,198	\$76,198	0%	83%	83%
17	Inspections	\$0	\$2,058,676	\$2,058,676	\$0	\$131,649	\$131,649	\$0	\$574,220	\$574,220	0%	28%	28%
18	Marketing	\$0	\$200,000	\$200,000	\$0	\$28,771	\$28,771	\$0	\$272,575	\$272,575	0%	136%	136%
19	M&E Studies	\$0	\$203,571	\$203,571	\$0	\$0	\$0	\$0	\$4,277	\$4,277	0%	2%	2%
20	Regulatory Compliance	\$0	\$278,512	\$278,512	\$0	\$26,473	\$26,473	\$0	\$155,648	\$155,648	0%	56%	56%
21	General Administration	\$0	\$2,657,828	\$2,657,828	\$0	\$161,431	\$161,431	\$0	\$1,148,821	\$1,148,821	0%	43%	43%
22	CPUC Energy Division	\$0	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$19,526	\$19,526	0%	49%	49%
23	Funded Outside of LIEE Program Budget												
24	TOTAL PROGRAM COSTS	\$0	\$33,415,541	\$33,415,541	\$0	\$2,685,925	\$2,685,925	\$0	\$12,657,245	\$12,657,245	0%	38%	38%
25	Funded Outside of LIEE Program Budget												
26	Indirect Costs ²	\$0	\$0	\$0	\$0	\$119,031	\$119,031	\$0	\$583,529	\$583,529			
27	NGAT Costs												
28	NGAT Costs	\$0	\$0	\$0	\$0	\$118,696	\$118,696	\$0	\$505,279	\$505,279			
30	1. Base Budget reflects PY2007 Annual Base and does not include Carry Over funds.												
31	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE / DAP Total Program Cost.												
32	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Gas Company						
3	August 2007						
4	Measures	Units	Expensed Installations Year-To-Date				
5			Month Quantity Installed	Quantity Installed	kWh (Annual)¹	kW (Annual)	Therms (Annual)
6	Furnaces						
7	- Repair - Gas	Each	317	1,014	0	0	31,342
8	- Replacement - Gas	Each	186	599	0	0	28,433
9	- Repair - Electric	Each	0	0	0	0	0
10	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	3,821	15,797	0	0	0
13	- Duct Testing	Home	79	297	0	0	0
14	- Duct Sealing	Home	42	202	0	0	1,390
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	407	1,227	0	0	1,761
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	150	585	0	0	20,073
28	- Attic Access Weatherization	Home	1	12	0	0	0
29	- Weatherstripping - Door	Home	4,210	17,958	0	0	50,698
30	- Caulking	Home	361	1,131	0	0	2,937
31	- Minor Home Repairs ²	Home	4,419	18,186	0	0	101,456
33	Water Heater Savings						
34	- Water Heater Blanket	Home	378	1,725	0	0	27,343
35	- Low Flow Showerhead	Home	4,268	17,979	0	0	190,321
36	- Water Heater Replacement - Gas	Each	1	7	0	0	181
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	176	829	0	0	5,460
41	- Faucet Aerators	Home	4,418	18,628	0	0	81,692
43	Lighting Measures						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	4,677	19,530	0	0	0
61	- In-Home Education	Home	4,026	16,798	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	Total Savings				0	0	543,087
66	Homes Weatherized³	Home	4,716	19,709			
68	Homes Treated						
69	- Single Family Homes Treated	Home	3,106	13,579			
70	- Multi-family Homes Treated	Home	1,470	5,585			
71	- Mobile Homes Treated	Home	368	1,167			
72	- Total Number of Homes Treated	Home	4,944	20,331			
74	- Master-Metered Homes Treated	Home	886	2841			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Gas Company	
	August 2007	
3	Year-To-Date Installations - Expensed	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	543,087
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	5,268,389
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.01
11	Number of Treated Homes	20,331
12	Average 1st Year Bill Savings / Treated Home	\$ 26.30
13	Average Lifecycle Bill Savings / Treated Home	\$ 208.12

Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Gas Company						
3	August 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	651	10,394	11,046	0	106	106
7	Imperial	18,608	323	18,931	116	0	116
8	Kern	32,257	8,993	41,250	228	7	235
9	Kings	17,589	29	17,619	286	0	286
10	Los Angeles	4,646	1,121,553	1,126,199	101	13,187	13,288
11	Orange	0	217,027	217,027	0	224	224
12	Riverside	40,029	187,780	227,808	158	2,621	2,779
13	San Bernardino	8,754	156,065	164,819	58	1,751	1,809
14	San Luis Obispo	28,219	229	28,449	266	1	267
15	Santa Barbara	14,962	26,537	41,499	246	105	351
16	Tulare	40,895	12,376	53,271	672	131	803
17	Ventura	6,870	49,575	56,445	11	56	67
18	Total	213,482	1,790,881	2,004,363	2,142	18,189	20,331
19							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 5L - LIEE Customer Summary Southern California Gas Company August 2007																
2	Gas & Electric				Gas Only				Electric Only				Total				
3	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	
4	Month																
5	Jan-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Feb-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Mar-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Apr-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	May-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Jun-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Jul-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Aug-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Sep-07																
14	Oct-07																
15	Nov-07																
16	Dec-07																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Table 1C - CARE Program Expenses - Southern California Gas Company													
2	August 2007													
3		Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Outreach ¹	\$0	\$2,554,765	\$2,554,765	\$0	\$288,028	\$268,028	\$0	\$1,458,913	\$1,458,913	0%	57%	57%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
7	Processing/ Certification/Verification	\$0	\$866,470	\$866,470	\$0	\$104,554	\$104,554	\$0	\$601,829	\$601,829	0%	69%	69%	
8	Information Technology / Programming	\$0	\$301,631	\$301,631	\$0	\$57,521	\$57,521	\$0	\$184,397	\$184,397	0%	61%	61%	
9														
10	Pilots													
11	- Pilot SB 560 - 1st Phase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ²	\$0	\$5,000	\$5,000	\$0	\$5,504	\$5,504	\$0	\$9,800	\$9,800	0%	196%	196%	
17	Regulatory Compliance	\$0	\$206,082	\$206,082	\$0	\$19,982	\$19,982	\$0	\$152,911	\$152,911	0%	74%	74%	
18	General Administration	\$0	\$514,170	\$514,170	\$0	\$44,851	\$44,851	\$0	\$353,842	\$353,842	0%	69%	69%	
19	CPUC Energy Division	\$0	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$45,561	\$45,561	0%	55%	55%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$0	\$4,531,118	\$4,531,118	\$0	\$500,441	\$500,441	\$0	\$2,807,252	\$2,807,252	0%	62%	62%	
22														
23	CARE Rate Discount	\$0	\$119,131,813	\$119,131,813	\$0	\$5,030,231	\$5,030,231	\$0	\$66,202,246	\$66,202,246	0%	56%	56%	
24	Service Establishment Charge Discount	\$0	\$3,549,312	\$3,549,312	\$0	\$202,755	\$202,755	\$0	\$1,840,320	\$1,840,320	0%	52%	52%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$0	\$127,212,243	\$127,212,243	\$0	\$5,733,426	\$5,733,426	\$0	\$70,849,818	\$70,849,818	0%	56%	56%	
27														
28	kWh Surcharge Exemption				\$0	\$0	\$0	\$0	\$0	\$0				
29														
30	Indirect Costs ³				\$0	\$53,633	\$53,633	\$0	\$321,791	\$321,791				
31														
32	1. Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.													
33	2. Measurement and Evaluation consists of Needs Assessment costs.													
34	3. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.													
35	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company																
2	August 2007																
3	Gross Enrollment																
4	Automatic Enrollment																
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification ²	Total Adjusted (I+J)	Attrition (Drop Offs) ³	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	3,550	0	0	3,550	1,016	4,668	9,234	6,499	15,733	20,998	(5,265)	(11,764)	1,254,019	1,755,363	71.4%	
7	Feb-07	5,441	0	0	5,441	922	6,651	13,014	9,766	22,780	25,094	(2,314)	(12,080)	1,241,939	1,757,994	70.6%	
8	Mar-07	7,221	0	0	7,221	1,735	17,118	26,074	25,190	51,264	33,252	18,012	(7,178)	1,234,761	1,759,452	70.2%	
9	Apr-07	6,409	0	0	6,409	1,921	31,525	39,855	24,305	64,160	32,183	31,977	7,672	1,242,433	1,759,871	70.6%	
10	May-07	4,960	0	0	4,960	407	25,886	31,253	12,877	44,130	21,739	22,391	9,514	1,251,947	1,759,897	71.1%	
11	Jun-07	5,340	0	0	5,340	417	24,066	29,823	15,507	45,330	18,708	26,622	11,115	1,263,062	1,759,869	71.8%	
12	Jul-07	6,621	0	0	6,621	555	13,558	20,734	11,859	32,593	13,633	18,960	7,101	1,270,163	1,758,594	72.2%	
13	Aug-07	6,033	0	0	6,033	277	29,719	36,029	16,948	52,977	28,408	24,569	7,621	1,277,784	1,758,614	72.7%	
14	Sep-07																
15	Oct-07																
16	Nov-07																
17	Dec-07																
18	Total Annual	45,575	0	0	45,575	7,250	153,191	206,016	122,951	328,967	194,015	134,952	12,001				

20 1. Not Including Recertification Enrollment

21 2. Recertifications completed regardless of month requested.

22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company								
2	August 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	Jan-07	1,254,019	6,191	0.49%	4,407	121	4,528	73%	0.36%
6	Feb-07	1,241,939	1,587	0.13%	3,865	181	4,046	255%	0.33%
7	Mar-07	1,234,761	2,061	0.17%	4,006	94	4,100	199%	0.33%
8	Apr-07	1,242,433	448	0.04%	3,664	77	3,741	835%	0.30%
9	May-07	1,251,947	1,259	0.10%	1,589	27	1,616	128%	0.13%
10	Jun-07	1,263,062	2,617	0.21%	473	50	523	20%	0.04%
11	Jul-07	1,270,163	2,508	0.20%	40	38	78	3%	0.01%
12	Aug-07	1,277,784	1,995	0.16%	130	49	179	9%	0.01%
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	Total Annual	1,277,784	18,666	1.46%	18,174	637	18,811	101%	1.47%
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - Southern California Gas Company											
2	August 2007											
3	County	Estimated Eligible		Gross Enrollments		Total Participants			Penetration Rate			
Urban		Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	10,019	636	10,656	136	1,294	8,854	531	9,385	88%	83%	88%
6	Imperial	320	17,025	17,345	186	1,345	205	10,654	10,859	64%	63%	63%
7	Kern	8,296	31,258	39,555	604	4,894	8,133	21,961	30,094	98%	70%	76%
8	Kings	29	16,365	16,395	198	1,659	14	10,298	10,312	48%	63%	63%
9	Los Angeles	958,617	4,613	963,230	24,421	119,225	726,774	5,079	731,853	76%	110%	76%
10	Orange	178,476	0	178,476	3,078	18,550	118,128	0	118,128	66%	0%	66%
11	Riverside	175,823	38,970	214,793	2,871	22,634	118,893	18,597	137,490	68%	48%	64%
12	San Bernardino	144,043	7,453	151,496	2,433	18,901	110,815	4,459	115,274	77%	60%	76%
13	San Luis Obispo	221	26,139	26,360	214	1,790	30	12,536	12,566	14%	48%	48%
14	Santa Barbara	22,452	14,028	36,480	366	3,071	12,026	10,330	22,356	54%	74%	61%
15	Tulare	12,147	39,893	52,040	844	6,913	12,879	31,069	43,948	106%	78%	84%
16	Ventura	45,284	6,503	51,787	677	5,740	30,693	4,826	35,519	68%	74%	69%
17												
18	Total	1,555,729	202,884	1,758,614	36,029	206,016	1,147,444	130,340	1,277,784	74%	64%	73%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Gas Company								
2	August 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-To-Date
4	Contractor ¹	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		x		x	0	182	182	\$2,736
7	Contractor 2	x			x	1	1,517	1,518	\$18,408
8	Contractor 3		x	x		0	35	35	\$252
9	Contractor 4		x	x	x	0	6	6	\$72
10	Contractor 5		x		x	11	130	141	\$745
11	Contractor 6		x			1	25	26	\$276
12	Contractor 7		x			3	286	289	\$2,292
13	Contractor 8		x			0	7	7	\$96
14	Contractor 9		x			0	2	2	\$0
15	Contractor 10		x			0	116	116	\$3,456
16	Contractor 11		x					0	\$0
17	Contractor 12		x					0	\$0
18	Contractor 13		x			0	1	1	\$0
19	Contractor 14		x					0	\$60
20	Contractor 15		x	x				0	\$0
21	Contractor 16		x				3	3	\$36
22	Contractor 17		x					0	\$0
23	Contractor 18		x					0	\$0
24	Contractor 19		x					0	\$0
25	Contractor 20		x	x	x	13	61	74	\$876
26	Contractor 21		x	x				0	\$0
27	Contractor 22		x					0	\$0
28	Contractor 23		x				5	5	\$0
29	Contractor 24		x		x	0	98	98	\$2,928
30	Contractor 25		x					0	\$0
31	Contractor 26		x			0	18	18	\$264
32	Contractor 27		x				35	35	\$336
33	Contractor 28		x				13	13	\$132
34	Contractor 29		x					0	\$0
35	Contractor 30	x				0	54	54	\$420
36	Contractor 31	x			x	0	4,134	4,134	\$78,816
37	Contractor 32		x		x	0	257	257	\$3,168
38	Contractor 33		x		x	0	20	20	\$276
39	Total Enrollments and Expenditures					29	7,005	7,034	\$115,645
40									
41	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Gas Company August 2007				
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-07	0	1,254,019	0	1,254,019
4	Feb-07	0	1,241,939	0	1,241,939
5	Mar-07	0	1,234,761	0	1,234,761
6	Apr-07	0	1,242,433	0	1,242,433
7	May-07	0	1,251,947	0	1,251,947
8	Jun-07	0	1,263,062	0	1,263,062
9	Jul-07	0	1,270,163	0	1,270,163
10	Aug-07	0	1,277,784	0	1,277,784
11	Sep-07				
12	Oct-07				
13	Nov-07				
14	Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of Southern California Gas Company (U 904 G) on Low Income Assistance Programs for August 2007** on parties in R.07-01-042 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Kim Malcolm.

Dated at San Diego, California, this 21st day of September 2007.

/s/ Jodi Ostrander

Jodi Ostrander