

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2010**

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Dated: **February 22, 2010**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2010**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for January 2010.

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Respectfully submitted,

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Attachment

Low Income Assistance Program Report

Southern California Edison

Low Income Energy Efficiency (LIEE)

AND

California Alternate Rate for Energy (CARE)

Program Monthly Report

January 2010

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$61,561,081	\$3,129,535	5%
Homes Treated	104,500	6,345	6%
kWh Saved	29,743,228	1,580,893	5%
kW Demand Reduced	9,676	389	4%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Targeted self-certification efforts continued throughout January 2010. SCE targeted customers who were eligible to enroll in LIEE through self-certification in areas of SCE's service territory where 80% of customers are at or below 200% of the federal poverty guideline. Over 28% of the 10,000 targeted customers have been enrolled in the LIEE Program. SCE plans to evaluate new areas throughout its service territory which may fall under the self-certification criteria from the recently released 2010 eligibility estimates for LIEE and CARE.

On January 11, 2010, SCE partnered with the City of Indian Wells and an approved local agency, Peace Officers for Green Environment, and conducted a presentation to seniors living in affordable housing complexes. SCE and Peace Officers for Green Environment explained the benefits of LIEE services and a team of assessors scheduled appointments with interested residents. As of January 12, 2010, Peace Officers for Green Environment completed over 56 enrollments. In addition, they continued to take appointments and returned throughout the week to process all residents that qualified.

On January 21, 2010, SCE's LIEE and Local Government Partnership staff met with the City of Santa Ana to discuss potential leveraging opportunities related to marketing and

outreach available to the city's local low-income residents. As a result, the City of Santa Ana will begin brainstorming sessions to determine future outreach strategies to be implemented in conjunction with LIEE in 2010.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

Univision's "A Su Lado" (By Your Side) invited SCE and Southern California Gas Company (SoCalGas) to participate in four morning segments in 2010. The segments, which run within Univision's KMEX morning live newscast from 5:00 a.m. to 8:00 a.m., provide lifesaving and life changing information to the Latino community. SCE and SoCalGas will promote and encourage customers to call in for LIEE services. The four scheduled dates for the segments are as follows: March 9, 2010, June 8, 2010, September 7, 2010 and December 14, 2010.

On January 6, 2010, approximately 150,000 direct mailers were deployed targeting CARE customers within Los Angeles and Orange counties. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign leads from direct mailers to service providers in bulk. This process ensures assessors receive a full-day's worth of work in condensed areas designated by the EMAPS database.

On January 28, 2010, approximately 104,000 e-mails promoting LIEE were sent to CARE customers who have registered through SCE's website, "My Account." Approximately 24,000 customers opened the e-mail and 10% of customers responded to the "Apply Now" link which generated 2,400 leads. This effort produced a 23% e-mail open rate (where customers open and read their e-mail), making it the most successful e-mail blast campaign to date.

On January 23, 27 and 30, 2010, SCE deployed and targeted approximately 97,000 CARE customers through the use of automated outbound calls. The campaign identified customers who may be eligible to receive LIEE services through various questions regarding their current income and if they participated in any public assistance programs. The campaign successfully produced a 10% response rate. The success of the campaign will allow LIEE to continue to implement automated outbound calls throughout the 2010 program year.

In an effort to leverage all possible program opportunities, LIEE and SCE's Energy Assistance Fund (EAF) partnered to offer LIEE services to customers who received bill assistance. A referral letter was sent to customers encouraging them to contact their local service provider. Through this effort, 4,500 customers were referred to LIEE service providers as potential leads.

SCE is currently preparing a direct mailer for mid-to-late February 2010 targeting 45,000 CARE customers within Los Angeles and Orange counties. The mailer will encourage

customers to call an assigned local service provider instead of directing them to SCE's call center. By supporting a direct connection between customers and agencies, SCE hopes it will expedite LIEE program services to households.

SCE continues to conduct an Outbound Calling Pilot that began in early August 2009. The pilot targets customers who had been previously cancelled during the enrollment process due to a variety of reasons. The purpose of the pilot is to continue to communicate with all possible customers who may have been previously interested in the EMA program and subsequently reinstate those leads. Over 5,800 leads have been created and referred to the EMA program agencies through the Outbound Calling Pilot since August 2009.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1.** Please provide a status of the leveraging effort with CSD.
What new steps or programs have been implemented?
What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve our customers. SCE continues to work with DCSD, service contractors and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 750 jobs that support SCE's LIEE Program.

During the 2010 program year, SCE facilitated two Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshop included comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 33 new jobs for assessors have been created to support SCE's LIEE program.

As part of its efforts to meet the demand for program services, SCE contracted with five new agencies. These new agencies have received training for the services they will be providing to EMA customers. In order to ensure a smooth start-up for these agencies, on-site coaching and mentoring sessions have been conducted with agency personnel as it relates to documentation, office and program policies and procedures. This activity began during the third and fourth quarters of 2009, and will continue into 2010 as additional agencies are added to meet program goals.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,230,000	\$64,839	.3%
Proc., Certification and Verification	\$875,000	\$52,464	6%
Information Tech./Programming (1)	\$1,000,000	\$20,378	2%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$23,521	42%
Regulatory Compliance	140,000	\$11,482	8%
General Administration	\$905,000	\$45,800	5%
CPUC Energy Division Staff	\$206,000	0	0%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$5,412,000	\$218,484	4%
Subsidies and Benefits (4)	\$207,900,000	\$22,690,279	11%
Total Program Costs and Discounts	\$213,312,000	\$22,908,763	11%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,246,541	1,419,787	88%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

The efforts described below were initiated in 2009, but continue to produce results in 2010:

As part of the 2009 Economic Assistance campaign, in March 2009, SCE sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. Within January 2010, 10 applications were received, and resulted in six new enrollments and one recertification in 2010. New brochures

were developed in ethnic languages and were distributed at numerous community events.

In July 2009, SCE included CARE enrollment applications in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, within January 2010, 129 applications were received and resulted in 10 new enrollments and 103 recertifications.

Additionally, in October 2009, SCE sent out approximately 84,000 direct mail letters to customers who dropped off the CARE rate due to a failure to respond to recertification requests. Within January 2010, 274 applications were received and resulted in 181 new enrollments and 48 recertifications in 2010.

In October 2009, SCE also sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application to targeted customers not on the CARE rate. In January 2010, 279 applications were received and resulted in 194 new enrollments and 25 recertifications in 2010.

In December 2009, the Energy Assistance Fund (EAF) Agency Utility Assistance annual training was completed. More than 70 community-based organizations attended the training and received information about EAF program guidelines. CARE customers may enroll in CARE via EAF application as EAF and CARE have the same income requirements.

On December 23, 2009, SCE was a major sponsor for the Black College Expo held at the Los Angeles Convention Center. Brochures on SCE programs and services, including CARE, were disseminated.

In 2009, CARE management contracted with Soundbite, a third-party vendor, to conduct outbound phone enrollments. In January 2010, 2,155 customers were enrolled as a result of the campaigns that ran throughout 2009.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. In January 2010, 3,241 customers were enrolled in CARE as a result of this Welcome Kit.

SCE partners with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange.

SCE's Customer Communications Organization (CCO) continues to use the online form at www.sce.com in the call centers to enroll customers on the CARE program directly over the phone. In January 2010, 5,176 customers were enrolled. In addition, the CCO has been placing follow-up calls to the non-responders of the October 2009 direct mail to customers who dropped off the CARE rate due to a failure to respond to recertification requests. In January 2010, the CCO enrolled 570 customers from this effort.

CARE and FERA outreach efforts and communications to SCE’s in-language and under-penetrated areas continue to be a priority. SCE’s CARE/FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, Mobile Energy Unit, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach’s Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE’s hard-to-reach customer base.

During January 2010, SCE’s CARE/FERA programs had a presence at seven outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE’s service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs and enroll eligible customers. Upholding this presence in the community is hugely important as the economic climate continues to impact SCE’s customers—bringing a newly eligible customer base.

Date	Event Name	City	# of Customers SCE Interacted with	Event Description
1/08/10	Christ Our Redeemer AME Church Leadership Conference (MEU)	Irvine	65	Conference for faith based leaders featuring SCE’s energy and money saving programs for residential and business.
1/16/10	Martin Luther King Jr. Day Peace and Unity Event (MEU)	Long Beach	225	Annual Martin Luther King Jr. Day festival, celebrating peace and unity in the community.
1/16/10	City of Inglewood Martin Luther King Day Celebration (MEU)	Inglewood	550	Annual Martin Luther King Jr. Day festival, focusing on income qualified programs, appliance recycling and other ways to lower electric bills through energy efficiency.
1/18/10	Cathedral City Martin Luther King Day (MEU)	Cathedral City	40	Community event focusing on the topics of energy efficiency and recycling.
1/30/10	A Day of Opportunity	Gardena	4,000	Faith based outreach initiative, partner with FBOs in the African American community to promote CARE/FERA, EMA.
1/30/10	City of Hawthorne Service Provider Fair (MEU)	Hawthorne	77	The City of Hawthorne and newly elected representatives participated in this community swearing-in and resource fair. The fair featured various service provider booths, emergency preparedness information and promotional giveaways.

1/30/10	Inglewood Town Hall Meeting (LPA)	Inglewood	Aprox. 50	Share CARE Program information with key city officials and any members of the general residential market attending the meeting.
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As part of a faith-based initiative, SCE's income-qualified programs signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order will fund four outreach events through 2010 in the African American community seeking to enroll customers onto CARE/FERA, EMA and issue capitation contracts to faith-based organizations (FBOs). The first of the four events was held on January 30, 2010 at the City of Refuge in Gardena, CA.

The first event marked the joining of three major religious denominations within the African American community:

- Bishop Noel Jones of City of Refuge Church;
- Bishop Charles Blake of Church of God in Christ; and
- Bishop T. Larry Kirkland of the western region of the African Methodist Episcopal Church.

Together these three bishops represent over 13 million parishioners.

Over 4,000 people turned out for this "Day of Opportunity." Thousands of CARE applications were disseminated and approximately 200 CARE applications were completed by customers on site (results pending).

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture and special needs, as a means of enrolling the hardest to reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive.

In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their neighborhoods, CARE Program Management registered the following organizations as SCE Capitation contractors:

- Mercy Ministry - Community Outreach of TDMI (faith-based, social services);
- Salvation Army – Santa Fe Springs (faith-based, social services);
- Sowing Seeds For Life (community-based, food distribution); and
- Bell Gardens Chamber of Commerce (community-based, civic services).

CARE/FERA management is also working with agencies to develop creative outreach approaches. Capitation agencies provide information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums to conduct outreach and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Current campaign strategies and efforts include the following:

- Partner with school districts to leverage data related to categorical enrollment opportunities provided by the National Free and Reduced Lunch Program;
- Leverage events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may enroll in the CARE program;
- Partner with SCE personnel to leverage existing SCE partnerships with FBOs, CBOs, and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs;
- In conjunction with an energy efficiency integrated project, CARE Program Management completed implementation of CARE program outreach at six retail stores through which CARE/FERA program information is provided to customers by the sales associates (plans to expand this model are under consideration); and
- As an ongoing effort with the CARE Capitation Agency California Council of the Blind (CCOTB), the CARE and FERA programs are promoted to CCOTB members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE enrolls new CARE customers through the EAF program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE and LIHEAP payment recipients are automatically enrolled in CARE quarterly. Within January 2010, 346 LIEE measure recipients were enrolled in CARE. In January 2010, 1,561 customers who received a payment through LIHEAP were enrolled in CARE.

The CARE Program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

One recertification complaint was received in January 2010. The complaint came from a submetered customer who stated they repeatedly called SCE, but lost two months of their discount. Resolution of this complaint is in process.

3. **Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

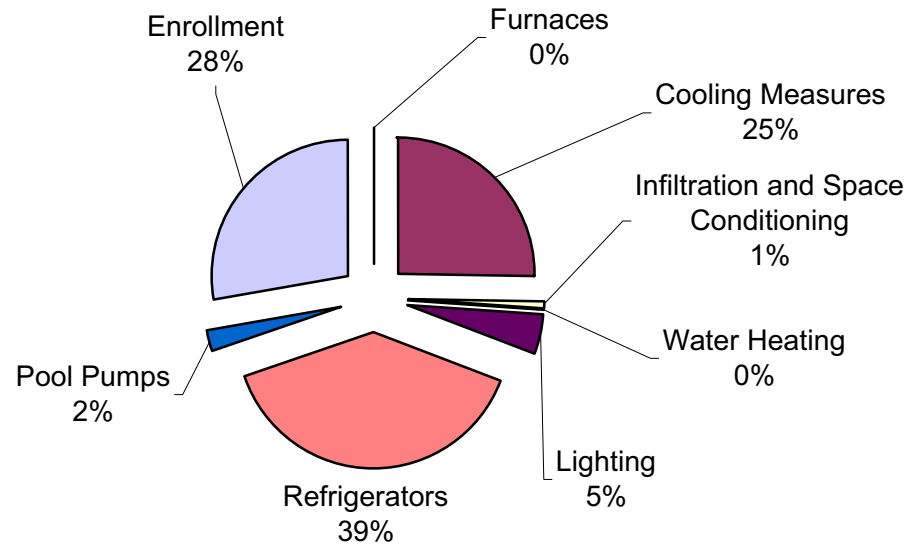
CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through January 31, 2010							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[4] (Annual)	kW^[4] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	-	-	-	-	-	0%
8	Cooling Measures							
9	A/C Replacement - Room	Each	45	6,318	6	33,385	1%	
10	A/C Replacement - Central	Each	90	53,366	56	132,979	6%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	20	25,224	22	2,600	0%	
13	Heat Pump	Each	4	2,536	1	13,673	1%	
14	Evaporative Coolers	Each	431	79,804	15	382,921	17%	
15	Evaporative Cooler Maintenance	Each	121	6,188	-	9,680	0%	
16	Clock Thermostat	Each	48	6,222	1	4,484	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	-	1,388	5	3,419	0%	
19	Duct Sealing	Home	79	26,298	35	17,500	1%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	11	3,369	1	417	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	16,004	256,064	32	99,559	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	31	7,874	0	2,635	0%	
31	Torchiere	Each	118	22,538	2	4,585	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	1,254	956,304	162	897,609	39%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	91	127,400	49	55,872	2%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	6,383			411,883	18%	
56	In-Home Education	Home	3,013			230,045	10%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			1,580,893	389	\$2,303,246		
61	Homes Weatherized^[3]							
62	Homes Weatherized ^[3]	Home	-					
63	Homes Treated							
64	- Single Family Homes Treated	Home	4,141					
65	- Multi-family Homes Treated	Home	840					
66	- Mobile Homes Treated	Home	1,364					
67	Total Number of Homes Treated	Home	6,345					
68	# Eligible Homes to be Treated for PY	Home	104,500					
69	% of Homes Treated	%	6%					
70								
71								
72	- Master-Meter Homes Treated	Home	481					
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty							
86	^[3] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
87	^[4] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 -2011, filed July 16, 2008.							

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$0
Cooling Measures	\$579,721
Infiltration and Space Conditioning	\$20,919
Water Heating	\$417
Lighting	\$106,779
Refrigerators	\$897,609
Pool Pumps	\$55,872
Enrollment	\$641,928
Total	\$2,303,246

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home Southern California Edison Through January 31, 2010	
2		
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	1,580,893
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	24,313,444
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	6,345
12	Average 1st Year Bill Savings / Treated Home	\$ 27.91
13	Average Lifecycle Bill Savings / Treated Home	\$ 429.17

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through January 31, 2010						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	986	987	0	0	0
6	Imperial	1	297	298	0	0	0
7	Inyo	1,822	48	1,870	0	0	0
8	Kern	32,069	910	32,979	105	0	105
9	Kings	9,978	0	9,978	51	0	51
10	Los Angeles	7,529	598,535	606,064	42	2,710	2,752
11	Madera	3	0	3	0	0	0
12	Mono	2,625	1	2,626	0	0	0
13	Orange	1	196,736	196,737	0	473	473
14	Riverside	35,872	161,372	197,244	105	701	806
15	San Bernardino	54,675	185,814	240,489	233	1,706	1,939
16	San Diego	3	0	3	1	0	1
17	Santa Barbara	1	20,263	20,264	0	2	2
18	Tulare	45,103	14,295	59,398	145	42	187
19	Ventura	8,049	56,393	64,442	7	22	29
20	Total	197,732	1,235,650	1,433,382	689	5,656	6,345
21							
22							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	LIEE Table 5 - LIEE Customer Summary - Southern California Edison																
2	Through January 31, 2010																
3	Gas & Electric				Gas Only				Electric Only				Total				
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		Therm	kWh	kW	kWh
5			Therm	kWh		Therm	kWh		Therm	kWh		Therm	kWh				
6	2010																
7	January																
8	February																
9	March																
10	April																
11	May																
12	June																
13	July																
14	August																
15	September																
16	October																
17	November																
18	December																
19	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through January 31, 2010												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ 15,509		\$ 15,509	\$ 24,325		\$ 24,325	14%		14%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ -		\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ 15,509		\$ 15,509	\$ 24,325		\$ 24,325	4%		4%
24													
25	Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

**LIEE Table 7 - LIEE Program Whole Neighborhood Approach
Southern California Edison
Through January 31, 2010**

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9000111	147	100	147	8
9000112	157	116	157	13
9000113	92	68	92	12
9000114	34	25	34	1
9000116	241	197	241	34
9000117	80	59	80	4
9000119	104	76	104	5
9000120	94	71	94	3
9000121	27	18	27	2
9000122	33	20	33	1
9000124	134	99	134	7
9000125	50	37	50	1
9000126	98	68	98	9
9000127	63	44	63	6
9000129	51	40	51	5
9000130	166	121	166	5
9000131	73	45	73	2
9000133	52	36	52	7
9000134	47	29	47	2
9000135	74	53	74	5
9000137	37	25	37	3
9000138	56	38	56	6
9000140	39	25	39	1
90001 Total	1,949	1,415	1,949	142
9002210	133	84	133	1
9002211	44	25	44	2
9002212	379	248	379	3
9002213	342	230	342	2
9002215	132	72	132	2
9002218	387	245	387	5
9002219	379	244	379	5
9002224	304	217	304	5
9002225	312	210	312	3
9002226	309	185	309	6
9002227	304	184	304	5
9002229	286	170	286	1
9002230	136	103	136	1
9002231	208	134	208	2
9002232	238	152	238	3
9002233	348	219	348	3
9002234	404	254	404	1
9002235	289	177	289	1
9002236	254	169	254	2
9002238	245	174	245	9
9002239	118	81	118	2
9002240	122	81	122	1
9002242	279	171	279	3
9002243	160	105	160	1
9002249	158	110	158	3
9002250	246	184	246	2
9002252	110	56	110	1
9002253	272	139	272	2
9002254	400	242	400	2
90022 Total	7,298	4,665	7,298	79
9020110	0	0	1	1
9020111	203	150	203	5
9020112	94	70	94	3
9020113	169	90	169	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9020115	115	61	115	1
9020116	185	107	185	2
9020117	258	166	258	1
9020118	217	148	217	1
9020119	186	112	186	2
9020120	174	104	174	3
9020121	73	44	73	2
9020122	100	60	100	1
9020123	111	70	111	4
9020126	128	76	128	1
9020127	152	92	152	2
9020128	147	100	147	1
9020130	166	118	166	1
9020131	220	133	220	7
9020132	162	104	162	1
9020133	162	87	162	4
9020134	124	74	124	4
9020135	121	77	121	3
9020136	91	53	91	1
9020137	150	91	150	3
9020138	81	55	81	1
9020140	190	131	190	2
9020141	247	138	247	4
9020142	166	109	166	2
9020143	163	104	163	1
9020144	197	125	197	1
9020145	112	72	112	2
9020146	118	81	118	5
9020147	134	86	134	4
9020151	313	228	313	5
9020153	221	149	221	17
9020154	179	126	179	3
9020155	240	155	240	5
9020157	109	77	109	1
9020161	146	93	146	2
9020162	279	168	279	2
9020165	77	48	77	1
9020168	23	17	23	2
90201 Total	6,503	4,151	6,504	115
9072320	20	7	20	1
9072321	67	16	67	1
9072322	123	59	123	13
9072324	261	133	261	4
9072326	180	80	180	6
9072327	264	98	264	5
9072328	8	3	8	1
9072330	149	83	149	1
9072331	276	146	276	1
9072332	154	86	154	1
9072333	177	105	177	5
9072335	184	95	184	3
9072336	70	28	70	1
9072337	114	51	114	1
9072338	152	85	152	2
9072339	85	52	85	20
9072342	19	11	19	3
9072343	77	31	77	1
9072344	84	25	84	2
9072347	112	43	112	6
9072350	137	83	137	10
9072354	94	43	94	1
9072355	219	100	219	4

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9072356	128	60	128	2
9072357	41	24	41	4
9072385	204	132	204	4
90723 Total	3,399	1,679	3,399	103
9080510	0	0	1	1
9080511	105	63	105	3
9080512	59	35	59	10
9080514	6	3	6	3
9080516	48	20	48	2
9080519	24	14	24	3
9080520	18	10	18	1
9080521	29	9	29	1
9080522	30	13	30	3
9080523	47	29	47	3
9080524	31	10	31	2
9080525	24	11	24	1
9080526	10	5	10	3
9080527	46	27	46	1
9080528	40	20	40	3
9080529	53	26	53	3
9080530	35	15	35	5
9080531	16	7	16	2
9080532	30	15	30	3
9080533	26	16	26	3
9080534	26	12	26	4
9080535	84	38	84	2
9080536	23	10	23	3
9080537	2	1	2	1
9080540	35	22	35	2
9080542	12	5	12	2
9080543	22	11	22	2
9080546	71	40	71	2
9080548	17	8	17	1
9080549	20	12	20	2
9080550	7	4	7	2
9080552	46	29	46	4
9080553	83	50	83	2
9080554	45	24	45	3
9080555	55	27	55	1
9080558	30	15	30	1
9080559	77	49	77	3
9080560	38	22	38	6
9080563	21	10	21	4
9080564	37	17	37	1
9080565	216	163	216	1
9080567	22	12	22	4
9080568	15	8	15	1
9080569	28	13	28	1
9080575	159	134	159	5
90805 Total	1,868	1,085	1,869	116
9081315	6	4	6	1
9081316	26	20	26	1
9081317	37	30	37	4
9081318	20	16	20	8
9081319	12	8	12	4
9081320	16	12	16	1
9081321	20	15	20	1
9081322	9	6	9	1
9081323	19	15	19	6
9081324	19	15	19	5
9081325	14	11	14	2
9081329	9	7	9	2

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9081331	14	11	14	1
9081333	11	9	11	1
9081334	0	0	1	1
9081335	16	12	16	1
9081336	16	13	16	1
9081337	28	22	28	19
9081338	11	8	11	3
9081339	38	28	38	1
9081342	6	4	6	1
9081344	10	6	10	2
9081345	6	4	6	1
9081346	10	7	10	2
9081347	28	21	28	1
9081348	37	29	37	5
9081349	13	10	13	1
9081350	7	5	7	4
9081355	12	10	12	7
9081356	15	12	15	8
9081358	4	2	4	3
9081363	4	3	4	1
9081367	2	2	2	1
9081369	5	4	5	2
9081371	1	1	1	1
90813 Total	501	382	502	104
9171015	11	3	11	2
9171016	11	4	11	3
9171019	4	2	4	1
9171021	5	1	5	1
9171022	16	5	16	1
9171023	9	3	9	1
9171024	47	19	47	1
9171027	10	2	10	1
9171028	24	5	24	1
9171031	4	1	4	1
9171033	15	4	15	20
9171034	13	6	13	1
9171035	4	2	4	1
9171041	11	6	11	2
9171042	68	31	68	7
9171043	35	16	35	2
9171044	21	8	21	1
9171045	3	1	3	2
9171049	5	1	5	1
9171050	4	1	4	1
9171051	4	2	4	2
9171053	4	0	4	1
9171056	0	0	1	1
9171058	2	1	2	1
9171059	3	1	3	1
9171062	2	0	2	2
9171063	0	0	1	1
9171064	10	5	10	11
9171066	0	0	1	1
9171067	2	1	2	2
9171071	0	0	1	1
9171074	1	0	1	2
9171075	43	18	43	1
91710 Total	391	145	395	78
9174410	159	68	159	2
9174413	74	18	74	10
9174414	28	10	28	1
9174416	101	43	101	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9174418	80	23	80	1
9174419	91	27	91	3
9174421	136	71	136	4
9174422	79	29	79	2
9174425	72	24	72	6
9174426	135	49	135	1
9174427	183	86	183	2
9174430	90	35	90	1
9174432	101	18	101	1
9174433	83	26	83	1
9174434	112	49	112	2
9174435	121	57	121	1
9174436	162	82	162	3
9174437	163	62	163	10
9174438	102	40	102	1
9174441	58	16	58	3
9174442	91	26	91	1
9174443	228	114	228	2
9174446	104	33	104	5
9174447	24	11	24	1
9174448	55	17	55	4
9174449	114	27	114	12
9174450	53	20	53	1
9174453	111	42	111	1
9174454	27	12	27	1
9174455	70	27	70	1
9174457	98	37	98	1
9174458	113	38	113	3
9174459	109	36	109	5
9174460	235	88	235	3
9174461	133	42	133	3
91744 Total	3,695	1,404	3,695	100
9176117	14	10	14	1
9176120	11	7	11	1
9176125	15	10	15	2
9176131	1	0	1	2
9176132	2	0	2	6
9176133	11	7	11	12
9176134	16	10	16	23
9176137	1	1	1	1
9176138	1	0	1	1
9176143	65	34	65	1
9176150	3	1	3	1
9176153	33	16	33	6
9176154	229	65	229	2
9176155	5	1	5	1
9176157	51	18	51	6
9176158	12	4	12	1
9176163	11	4	11	1
9176164	13	3	13	3
9176169	5	1	5	1
9176172	39	15	39	50
9176173	7	2	7	5
91761 Total	545	209	545	127
9230115	28	23	28	45
9230116	28	23	28	11
9230118	112	89	112	3
9230119	15	9	15	1
9230120	64	46	64	2
9230123	55	37	55	1
9230124	36	15	36	1
9230130	21	15	21	2

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9230136	60	24	60	4
9230137	31	12	31	1
9230138	45	18	45	1
9230140	23	9	23	1
9230141	43	17	43	1
9230142	27	11	27	3
9230145	31	12	31	1
9230146	0	0	1	1
9230196	1	0	1	1
92301 Total	620	360	621	80
9233512	6	3	6	1
9233520	30	14	30	1
9233523	173	113	173	4
9233525	52	22	52	1
9233526	7	0	7	1
9233529	78	38	78	6
9233530	64	32	64	2
9233531	75	40	75	2
9233532	85	46	85	1
9233533	74	29	74	4
9233534	121	67	121	6
9233536	42	25	42	2
9233537	90	40	90	1
9233538	63	36	63	1
9233539	167	81	167	3
9233541	107	62	107	2
9233542	111	46	111	5
9233543	118	53	118	4
9233544	130	60	130	8
9233545	158	93	158	2
9233546	197	130	197	2
9233548	70	26	70	2
9233549	43	15	43	2
9233550	58	17	58	2
9233551	104	45	104	9
9233553	98	47	98	1
9233554	102	35	102	3
9233555	104	40	104	1
9233556	131	66	131	5
9233557	166	111	166	4
9233558	70	25	70	4
9233559	76	22	76	1
9233560	64	23	64	4
9233562	136	75	136	4
9233563	76	34	76	5
9233564	91	52	91	3
9233566	371	219	371	2
9233568	138	80	138	8
9233572	5	3	5	1
9233573	10	3	10	1
9233578	67	30	67	1
9233580	61	30	61	6
9233581	13	4	13	1
9233586	102	56	102	11
9233587	39	25	39	2
9233591	1	0	1	1
92335 Total	4,144	2,116	4,144	143
9234516	45	19	45	1
9234518	64	34	64	3
9234519	43	17	43	2
9234520	45	17	45	3
9234521	66	31	66	4

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9234522	86	26	86	5
9234524	72	26	72	3
9234527	71	26	71	2
9234528	42	15	42	1
9234529	61	24	61	2
9234530	39	13	39	1
9234531	182	105	182	3
9234532	131	98	131	1
9234534	34	12	34	1
9234539	43	14	43	2
9234541	60	19	60	1
9234542	66	24	66	1
9234543	27	10	27	2
9234544	21	4	21	2
9234545	16	7	16	2
9234546	73	33	73	2
9234550	48	16	48	1
9234552	29	11	29	2
9234553	23	7	23	1
9234555	47	18	47	1
9234556	59	22	59	4
9234557	23	7	23	1
9234558	49	21	49	1
9234559	145	92	145	5
9234560	36	25	36	1
9234562	57	23	57	4
9234563	71	29	71	1
9234564	72	26	72	2
9234565	110	56	110	1
9234566	39	16	39	1
9234567	85	35	85	4
9234568	60	30	60	3
9234570	44	16	44	1
9234571	37	12	37	2
9234572	43	12	43	1
9234573	39	10	39	2
9234579	28	20	28	1
9234580	64	33	64	3
9234585	16	4	16	1
9234587	4	1	4	1
92345 Total	2,515	1,115	2,515	89
9234616	8	2	8	1
9234618	8	1	8	2
9234620	9	4	9	1
9234621	62	29	62	23
9234623	167	89	167	20
9234626	14	4	14	1
9234628	51	31	51	1
9234630	32	15	32	1
9234631	78	35	78	9
9234633	12	3	12	1
9234634	112	72	112	12
9234635	81	48	81	3
9234637	6	2	6	2
9234638	8	1	8	1
9234643	38	10	38	20
9234646	8	2	8	8
9234650	1	0	1	1
9234651	14	9	14	1
9234655	53	33	53	3
9234657	4	1	4	1
9234658	2	0	2	1

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9234670	0	0	1	1
9234679	0	0	1	1
92346 Total	768	392	770	115
9237618	88	49	88	1
9237627	66	25	66	2
9237628	95	39	95	2
9237629	30	10	30	1
9237634	284	140	284	1
9237635	35	14	35	2
9237636	92	35	92	1
9237637	90	33	90	1
9237639	83	22	83	3
9237640	204	131	204	2
9237641	111	71	111	3
9237642	224	144	224	2
9237643	57	25	57	2
9237644	64	27	64	2
9237645	69	28	69	3
9237646	62	23	62	2
9237647	75	20	75	1
9237648	103	41	103	2
9237649	128	71	128	4
9237650	69	33	69	3
9237651	100	34	100	1
9237652	101	43	101	1
9237653	93	40	93	1
9237654	140	80	140	6
9237655	91	52	91	4
9237656	60	34	60	1
9237657	49	28	49	1
9237658	112	65	112	3
9237659	92	53	92	1
9237660	144	78	144	4
9237661	98	54	98	17
9237663	144	82	144	11
9237665	150	88	150	1
9237666	169	72	169	7
9237667	92	40	92	15
9237668	53	14	53	2
9237669	109	63	109	2
9237670	140	70	140	3
9237671	61	28	61	3
9237674	57	25	57	2
9237675	233	115	233	3
9237676	55	29	55	1
9237678	46	19	46	2
9237679	65	37	65	2
9237687	34	9	34	3
9237689	136	100	136	29
92376 Total	4,653	2,335	4,653	166
9239916	41	19	41	8
9239917	71	31	71	1
9239919	7	2	7	1
9239921	42	14	42	5
9239922	24	10	24	1
9239924	106	65	106	11
9239925	139	60	139	5
9239926	189	108	189	15
9239928	42	15	42	3
9239930	114	41	114	16
9239933	40	15	40	8
9239935	16	5	16	2

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9239938	34	12	34	2
9239940	28	8	28	2
9239941	123	73	123	5
9239942	55	31	55	3
9239944	61	27	61	1
9239945	135	65	135	14
9239946	134	67	134	9
9239947	81	38	81	8
9239949	11	3	11	1
9239951	5	2	5	1
9239952	14	3	14	1
9239953	92	48	92	2
9239954	39	13	39	2
9239956	64	32	64	9
92399 Total	1,707	808	1,707	136
9240520	13	6	13	1
9240523	131	66	131	1
9240525	73	25	73	1
9240529	66	30	66	1
9240530	91	44	91	1
9240533	83	44	83	4
9240535	128	64	128	1
9240537	74	34	74	1
9240538	205	125	205	1
9240541	124	80	124	1
9240542	144	106	144	1
9240543	120	106	120	11
9240544	32	23	32	2
9240545	155	131	155	5
9240546	221	167	221	2
9240547	146	118	146	6
9240548	233	195	233	7
9240549	334	275	334	23
9240550	145	118	145	13
92405 Total	2,518	1,757	2,518	83
9241010	140	63	140	18
9241011	146	66	146	1
9241012	81	50	81	2
9241013	145	88	145	24
9241015	226	129	226	4
9241016	20	12	20	1
9241017	25	21	25	1
9241018	83	65	83	2
9241019	72	40	72	6
9241020	381	213	381	9
9241021	197	90	197	2
9241023	181	129	181	1
9241026	99	67	99	1
9241027	121	74	121	2
9241028	176	131	176	2
9241029	135	98	135	1
9241036	197	152	197	3
9241037	123	91	123	4
9241038	83	78	83	7
9241039	125	79	125	1
9241040	167	106	167	16
9241042	428	310	428	1
9241043	190	144	190	1
9241044	265	207	265	1
9241045	90	59	90	1
9241046	152	98	152	1
9241047	210	146	210	5

Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9241048	189	166	189	9
9241049	134	104	134	6
9241050	164	125	164	1
9241051	86	66	86	1
9241070	174	127	174	1
92410 Total	5,005	3,395	5,005	136
9257125	136	63	136	1
9257126	169	80	169	6
9257127	221	105	221	2
9257128	141	64	141	11
9257129	227	101	227	4
9257130	16	7	16	1
9257133	407	98	207	7
9257137	4	1	4	2
9257138	153	71	153	2
9257139	360	69	160	17
9257140	66	31	66	2
9257141	32	8	32	3
9257146	440	112	240	1
9257147	127	60	127	1
9257149	78	32	78	13
9257170	1	0	1	1
9257173	8	2	8	1
9257175	24	7	24	1
9257181	32	10	32	1
9257185	3	0	3	1
9257194	56	19	56	2
92571 Total	2,701	941	2,101	80
9270123	97	60	97	18
9270124	105	67	105	2
9270126	3	1	3	1
9270133	138	95	138	6
9270138	76	51	76	2
9270142	24	14	24	1
9270156	125	82	125	1
9270157	47	32	47	2
9270158	126	78	126	2
9270159	117	69	117	4
9270160	123	61	123	16
9270161	101	56	101	3
9270162	185	103	185	3
9270164	46	25	46	2
9270165	248	203	248	1
9270170	2	1	2	1
9270181	38	25	38	28
9270187	1	1	1	1
9270411	23	10	23	1
9270414	20	10	20	1
9270425	39	25	39	1
9270426	39	25	39	1
9270429	94	66	94	18
9270432	22	8	22	1
9270433	24	10	24	13
9270434	32	13	32	20
9270436	22	8	22	31
92701 Total	1,917	1,195	1,917	181

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through January 31, 2010												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 63,001		\$ 63,001	\$ 63,001		\$ 63,001	3%		3%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,838		\$ 1,838	\$ 1,838		\$ 1,838	N/A		N/A
7	Processing / Certification / Verification	\$ 875,000		\$ 875,000	\$ 52,464		\$ 52,464	\$ 52,464		\$ 52,464	6%		6%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 20,378		\$ 20,378	\$ 20,378		\$ 20,378	2%		2%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 23,521		\$ 23,521	\$ 23,521		\$ 23,521	42%		42%
17	Regulatory Compliance	\$ 140,000		\$ 140,000	\$ 11,482		\$ 11,482	\$ 11,482		\$ 11,482	8%		8%
18	General Administration	\$ 905,000		\$ 905,000	\$ 45,800		\$ 45,800	\$ 45,800		\$ 45,800	5%		5%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,412,000		\$ 5,412,000	\$ 218,484		\$ 218,484	\$ 218,484		\$ 218,484	4%		4%
22													
23	CARE Rate Discount	\$ 207,900,000		\$ 207,900,000	\$ 22,690,279		\$ 22,690,279	\$ 22,690,279		\$ 22,690,279	11%		11%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25													
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 213,312,000		\$ 213,312,000	\$ 22,908,763		\$ 22,908,763	\$ 22,908,763		\$ 22,908,763	11%		11%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,777,699		\$ 2,777,699	\$ 2,777,699		\$ 2,777,699			
30	- CARE PPP Exemption ^[1]				\$ 1,553,354		\$ 1,553,354	\$ 1,553,354		\$ 1,553,354			
31	- California Solar Initiative Exemption				\$ -		\$ -	\$ -		\$ -			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 4,331,053		\$ 4,331,053	\$ 4,331,053		\$ 4,331,053			
34													
35	Indirect Costs				\$ 48,789		\$ 48,789	\$ 48,789		\$ 48,789			

**CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison
Through January 31, 2010**

2010	Gross Enrollment											Attrition (Drop Offs)	Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
	Automatic Enrollment						Capitation	Other Sources [5]	Total (G+H+I)	Recertification [6]	Total Adjusted (J+K)		Net (L-M)	Net Adjusted (N-K)			
	Inter- Utility [1]	Intra- Utility [2]	Leveraging [3]	One-e- App [4]	SB580	Combine d (B+C+D+ E+F)											
January	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	34,965	64,468	18,085	46,383	11,418	1,246,541	1,419,787	88%
February																	
March																	
April																	
May																	
June																	
July																	
August																	
September																	
October																	
November																	
December																	
Y-T-D Total	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	34,965	64,468	18,085	46,383	11,418			

[1] Enrollments via data sharing between the IOUs.

[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy Families, CAL KIDS, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as other IOUs.

[5] Not including Recertification.

[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through January 31, 2010								
3	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,246,541	1,281	0.1%	3	0	3	0.2%	0.0%
5	February								
6	March								
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,246,541	1,281	0.1%	3	0	3	0.2%	0.0%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through January 31, 2010						
3		Provided [2]	Received	Approved	Denied [4]	Pending/Never Completed [5]	Duplicates
4	Total (Y-T-D) [1]	93,849	75,678	68,100	2,207	14,107	5,371
5	Percentage [3]	N/A	100.00%	89.99%	2.92%	N/A	7.10%
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[4] Includes all applications received and not approved.						
10	[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison Through January 31, 2010									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	986	1	987	46	0	46	5%	0%	5%
6	Imperial	293	1	294	73	0	73	25%	0%	25%
7	Inyo	48	1,818	1,866	23	897	920	48%	49%	49%
8	Kern	910	31,947	32,857	316	22,725	23,041	35%	71%	70%
9	Kings	0	9,955	9,955	0	8,373	8,373	0%	84%	84%
10	Los Angeles	589,618	7,496	597,114	561,686	7,748	569,434	95%	103%	95%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,618	2,619	0	718	718	0%	27%	27%
13	Orange	194,977	1	194,978	160,175	0	160,175	82%	0%	82%
14	Riverside	160,837	35,753	196,590	134,420	26,051	160,471	84%	73%	82%
15	San Bernardino	185,062	54,568	239,630	167,639	43,513	211,152	91%	80%	88%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,625	0	19,625	9,771	0	9,771	50%	0%	50%
18	Tulare	14,269	45,003	59,272	13,101	38,223	51,324	92%	85%	87%
19	Ventura	56,002	7,992	63,994	44,706	6,337	51,043	80%	79%	80%
20										
21	Total	1,222,628	197,159	1,419,787	1,091,956	154,585	1,246,541	89%	78%	88%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through January 31, 2010							
3	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,246,541	49,142	3.9%	34,965	155	71.2%	0.01%
5	February							
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,246,541	49,142	3.9%	34,965	155	71.2%	0.01%
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

**CARE Table 7 - Capitation Contractors - Southern California Edison
Through January 31, 2010**

	A	B	C	D	E	F	G	H
1								
2								
3								
4	Contractor: ¹¹	Contractor Type (Check one or more if applicable)				Year to Date Enrollments ¹²		
5		Private	CBO	WM/DVBE	LI/HEAP	Rural	Urban	Total
69	COR COMM. DEVELOPMENT CORP.		X				4	4
70	COVE COMM SENIOR ASSOC		X					-
71	CRISIS MINISTRY CHURCH OF VLY		X			1		3
72	CROSSROADS CHRISTIAN CHURCH		X					-
73	DENTECH CONSULTING SERVICE		X					-
74	DESERT MANNA MINISTRIES INC		X					-
75	DISABLED RESOURCES CTR. INC		X					-
76	DOVE ENTERPRISES		X					-
77	DUARTE COMMUNITY SVC COUNCIL		X					-
78	DYEAL CORPORATION INC.							-
79	ECCLESIAS ECON-COMM DEV COLLAB		X					-
80	ECONOMIC & EMPLOYMENT DVL P CTR	X						-
81	EL CONCILIO DEL CONDADO DE		X					-
82	EL SOL SCIENCE & ARTS ACADEMY		X					-
83	ENERGY CONSERVATION CONSULTANTS		X			114		114
84	ESCUELA DE LA RAZA UNIDA		X					-
85	FAIR HOUSING COUNCIL RIVERSIDE		X					-
86	FAITH GRACE CHINESE CHURCH		X					-
87	FAME ASSISTANCE CORPORATION		X					-
88	FAMILIES - COSTA MESA		X					-
89	FAMILIES FORWARD		X					-
90	FAMILY HEAL TH/CARE NETWORK		X					-
91	FAMILY SVC ASSOC - W RIVERSIDE		X					-
92	FAMILY SVC ASSOC OF REDLANDS		X					-
93	FCI MANAGEMENT CONSULTANTS							-
94	FELLOWSHIP OF HOPE. INC.		X					-
95	FIRST STEP TRANSITIONAL LIVING		X					-
96	FRIENDSHIP MISSIONARY BAPTIST		X					-
97	GARVEY SCHOOL DISTRICT	X						-
98	GOLD STAR MEDIA GROUP		X					-
99	GOODWILL OF ORANGE COUNTY CA		X					-
100	HARVEST TIME MINISTRIES		X					-
101	HEART OF COMPASSION		X				2	2
102	HELP OF OJAI, INC.		X					-
103	HELPING HANDS OF MT ZION		X					-
104	HIGH DESERT YOUTH CENTER		X					-
105	HINGTN PK-ADULT SCHOOL GAGE BR	X						-
106	HOLLON MARKETING SYSTEM		X				3	3
107	HOSANNA COMMUNITY CHURCH		X					-
108	HOUSING WITH HEART INC		X					-
109	HUB CITES CAREER WORKSOURCE		X					-
110	HUMAN SERVICES ASSOCIATION		X					-
111	IECAAC		X					-
112	KERNVILLE UNION SCHOOL DISTRIC	X				1		1
113	KING/DREW'S SUPPORTERS, INC.		X					-
114	KINGS CO HOUSING AUTHORITY	X				4		4
115	KINGS COMMUNITY ACTION		X					-
116	KINGS CTY COMMISSION ON AGING		X					-
117	KNIGHTS OF COLUMBUS - 12834		X					-
118	KOREAN AM SENIORS ASSOC OF OC		X					-
119	KOREAN AMERICAN FMLY SVC CTR		X					-
120	KOREAN CHURCHES COMM DEV- KCCD		X					-
121	LA COUNTY HOUSING	X					1	1
122	LALMOHENO & ASSOCIATES		X					-
123	LATINO HEALTH ACCESS		X					-
124	LEAP THROUGH THE FIRE FTH MIN.		X					-
125	LITTLE TOKYO SERVICE CENTER		X					-
126	LIBERTY TAX SERVICE	X					1	162
127	LONG BCH LESBIAN AND GAY PRIDE		X					-
128	LOS ANGELES MUSIC/ART SCHOOL	X						-
129	LOS ANGELES URBAN LEAGUE		X					-
130	LOS SERRANOS ELEM SCHOOL PTA		X					-
131	LOVELAND CHURCH JUBILEE PARTY		X					-

**CARE Table 7 - Capitation Contractors - Southern California Edison
Through January 31, 2010**

A	B	C	D	E	F	G	H
1							
2							
3							
4	Contractor Type (Check one or more if applicable)		Year to Date Enrollments ^[2]				
5	Contractor ^[1]	Private	CBO	WM/DVBE	LI/HEAP	Rural	Urban
132	LUTHERAN SOCIAL SVC OF SO CAL		X				
133	LUTHERAN SOCIAL SVCS OF SO CAL		X				
134	LYNWOOD UNIFIED SCHOOL DIST	X					
135	MARAVILLA FOUNDATION			X			
136	MAYWOOD CHAMBER OF COMMERCE	X					
137	MEALS ON WHEELS WEST		X				
138	MENTAL HEALTH ASSOCIATION		X				
139	MERCI		X				
140	MEXICAN AMERICAN OPPORTUNITY		X				
141	MISSION EBENEZER FAMILY CHURCH		X				
142	MITZELL SENIOR CENTER		X				
143	MONTEBELLO HOUSING DEVELOPMENT		X				
144	MOORPARK SENIOR CITIZENS INC		X				
145	MOUNTAIN VIEW COMMUNITY CHURCH		X				
146	MTN. COMMUNITES HEALTHY START		X				
147	MULTICULTURAL CIV ASSOC MOR VL		X				
148	NEHEMAH MINISTRIES		X				
149	NEW HORIZONS CAREGIVERS GROUP		X				
150	NEW HOPE VILLAGE, INC		X				
151	NOW AND FOREVER BODY OF CHRIST		X				
152	NORCO SNR CTR PET RELIEF FUND		X				
153	OC BLACK CHAMBER OF COMMERCE		X				
154	OCCC	X					1
155	OPERATION GRACE		X				
156	ORANGE CO CONGREGATION COMM ORG		X				
157	OUR LADY OF HOPE CATH COMM INC		X				
158	OUR LADY OF LOURDES SCHOOL		X				
159	OXNARD/HUENEME SALVATION ARMY		X				
160	PACIFIC ASIAN CONSORTIUM EMPLO		X	X			
161	PERRIS COMMUNITY PARTNERSHIP		X				
162	POMONA MINESTRY OF ECONOMICS		X		1		26
163	PRIME TIME SCHOOL		X				
164	PREMIER REALTY		X				
165	PROJECT DVRSN ALT FOR YOUTHS		X				
166	PROTEUS, INC.		X		7		1
167	REACH OUT 29		X				
168	REBUILDING TOGETHER CHRISTMAS		X				
169	REDONDO BEACH UNIFIED SCH DIST	X					
170	RESTORE TO HOPE		X				
171	RIALTO CHAMBER OF COMMERCE	X					
172	RIVERSIDE DEPT COMM ACTION		X		X		7
173	ROP VIRTUAL ENTERPRISE CLASS		X				
174	RSVP OF SOUTH BAY		X				
175	SALVATION ARMY (SO. CAL DIV)		X				
176	SALVATION ARMY SOUTHEAST CORPS		X				
177	SAMARITANS HELPING HAND	X				11	4
178	SAN GRIGORIO PASS HISP CHAMBE	X					
179	SANTA CLARITA ATHLETIC ASSCTN		X				
180	SANTA CLARITA VLY COMM AGING		X				
181	SANTIAGO COMPOSTELA CATHOLIC		X				
182	SB CNTY SEXUAL ASSAULT SERVICE		X				
183	SEARCH TO INVOLVE FILIPINO		X				
184	SGUSD/SAN GABRIEL FAMILY CTR	X					
185	SOCIETY OF ST VINCENT DE PAUL		X				
186	SO. ANTELOPE VLY EMERGENCY SVC		X				
187	SOMEBODY CARES - RANCHO CUCAMO		X				
188	SOMEBODY CARES SOUTHLAND		X				
189	SONRISE COMMUNITY OUTREACH INC		X				
190	SOUTHEAST COMMUNITY DEVELOPMEN		X				
191	SOUTHEAST RIOVISTA FAMILY YMCA		X				
192	SOUTHWEST MIN EC DVLP ASSOC.		X				
193	SPECIAL SVC FOR GROUPS		X				
194	SPIRIT OF THE EAGLE FOUNDATION		X				

**CARE Table 7 - Capitation Contractors - Southern California Edison
Through January 31, 2010**

	A	B	C	D	E	F	G	H
1								
2								
3								
4			Contractor Type (Check one or more if applicable)			Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WM/DVBE	LIHEAP	Rural	Urban	Total
196	ST ANNE SCHOOL		X					-
196	ST EMYDIUS CHURCH							-
197	ST FRANCIS MEDICAL CTR HLTH		X					-
198	ST JOSEPH CHURCH		X					-
199	ST MARY'S CHURCH		X					-
200	ST PIUS V CHURCH		X					-
201	ST POLYCORP FAMILY SUPPORT CTR		X					-
202	ST VINCENT DE PAUL		X					-
203	ST. CLARE CHURCH		X					-
204	ST. HILARYS CHURCH ARCHBISHOP		X					-
206	ST. MATTHIAS ELEMENTARY SCHOOL		X					-
206	STA BARBARA HISP CHMBR OF COM		X					-
207	STA BARBARA NGBORHD CLINICS		X					-
208	STOP VIOLENCE INCREASE PEACE		X					-
209	SUNSHINE YOUTH SERVICES, INC		X					-
210	TEMECUCLA SENIOR CITIZENS SVC		X					-
211	TEMPLO CALVARIO, INC.		X					-
212	THAI HEALTH & INFO SVCS		X					-
213	THE AL & DOROTHY KEEN CTR		X					-
214	THE GREEN TEAM		X					-
216	THEODORE ROOSEVELT ELEMENTARY		X					-
216	TODEC LEGAL CENTER, INC.		X					-
217	TRANSFORMING LIVES INC.		X					-
218	TRINITY COMMUNITY OUTREACH		X					-
219	TRUEVINE COMMUNITY OUTREACH		X					-
220	UNITED CAMBODIAN COMMUNITY INC		X					-
221	UNITED STEEL WKRS OF AM 2018		X					-
222	UNITY SHOPPE		X					-
223	UP CLOSE PROMOTIONS		X					-
224	VENTURA CITY HOUSING AUTHORITY		X					-
226	VETERANS IN COMMUNITY SERVICE		X		X			-
226	VICTOR VLY COMM DENTAL SVC PRG		X					-
227	VIETNAMESE COMM OF S CAL		X					-
228	VIETNAMESE COMMUNITY OF OC INC		X					-
229	VOICES OF INDIGENOUS PEOPLE		X					-
230	WAKE UP INCORPORATED		X					-
231	WALKING SHIELD AM INDIAN SOC		X					-
232	WEST ANGELLES COMM DEV CORP		X					-
233	WESTSIDE COMM SVCS CTR		X					-
234	WINNING OUR WORLD		X					-
236	WISE SENIOR SERVICES		X					-
236	WORLD HARVEST FELLOWSHIP MINIS		X					-
237	WRAP FAMILY SERVICES		X					-
238	YOUTH EMPL SVC - HARBOR AREA		X					-
239	YWCA INTERVALE SENIOR SERVICES		X					-
240	TOTAL					43	2,055	2,098
241								

^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.

^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End Southern California Edison Through January 31, 2010							
2								
3	2010	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,246,541	1,246,541	1,419,787	88%	1%
5	February							
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	<i>¹Explain any monthly variance of 5% or more in the number of participants.</i>							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JANUARY 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **22nd day of February, 2010**, at Rosemead, California.

/s/ HENRY ROMERO

Henry Romero

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public
Utilities Commission

[CPUC Home](#)

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: FEBRUARY 2, 2010

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