

February 1, 2008

VIA ELECTRONIC MAIL & U.S. MAIL

Sean Gallagher  
Director, Energy Division  
California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102

Dear Mr. Gallagher:

Pursuant to your letter of November 26, 2007 regarding regulatory reporting requirements for the Low Income Energy Efficiency (LIEE) and California Alternate Rate for Energy (CARE) programs, Southern California Edison Company (SCE) on behalf of itself and Pacific Gas and Electric Company (PG&E), San Diego Gas & Electric Company (SDG&E), and Southern California Gas Company (SoCalGas) (collectively, the "Joint Utilities"), hereby submits the following:

- Attachment A hereto: Joint Utilities' Annual LIEE, CARE and FERA Charts; and
- Attachment B hereto: Quarterly charts for the fourth quarter 2007 containing (1) a comparison of authorized budget with total expense, by utility; (2) a year-to-date chart on authorized budget versus expenses, by utility; and (3) a comparison of number of homes treated with goal for number of homes treated, by utility.

Very truly yours,

/s/ STACIE SCHAFFER  
Stacie Schaffer

cc: Administrative Law Judge Kim Malcolm, CPUC  
Sarita Sarvate, CPUC  
Sarvjit Randhawa, CPUC  
Jeannine Elzey, CPUC  
Melicia Charles, CPUC  
Johanna Sevier, CPUC  
Michael Black, CPUC  
Service list for R.07-01-042

SS:ss:Law-#1457312

**Attachment A**

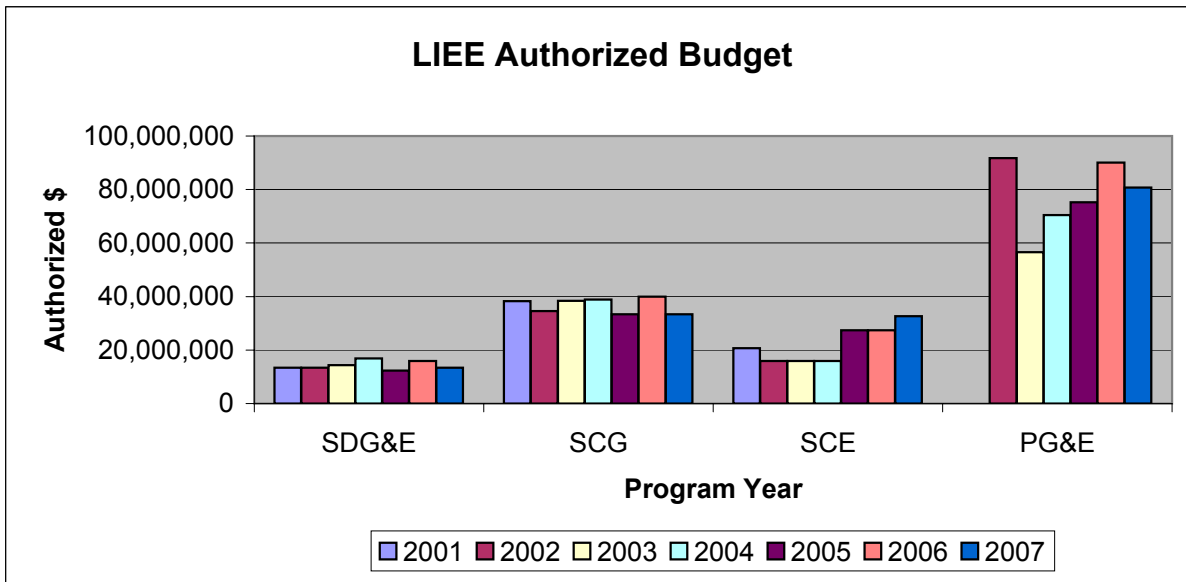
**Joint Utilities' Annual LIEE, CARE and FERA Charts**

## LIEE Authorized Budget

	SDG&E	SCG	SCE	PG&E
2001	\$13,371,750	\$38,320,262	\$20,694,136	\$0 <sup>1</sup>
2002	\$13,368,093	\$34,521,502	\$15,893,500	\$91,786,260 <sup>1</sup>
2003	\$14,294,952	\$38,376,593	\$15,893,500	\$56,530,000
2004	\$16,916,503	\$38,899,153	\$15,893,500	\$70,481,326
2005	\$12,276,991	\$33,324,875	\$27,400,000	\$75,297,327
2006	\$15,939,221	\$39,968,140	\$27,400,000	\$90,094,496
2007	\$13,424,893	\$33,415,541	\$32,692,182	\$80,707,516 <sup>2</sup>

<sup>1</sup> PG&E has combined the values for PY2001-2002 so as to be consistent with the approach it used in seeking recovery for the PG&E Low Income Energy Efficiency Memorandum Account which was approved by the CPUC on September 7, 2007.

<sup>2</sup> (PG&E) Table 3 and Ordering Paragraph 15, respectively, of D.06-12-038 authorized \$77,733,500 for PY2007 and the carryover of prior years' unspent funds. The carryover was \$2,974,016.

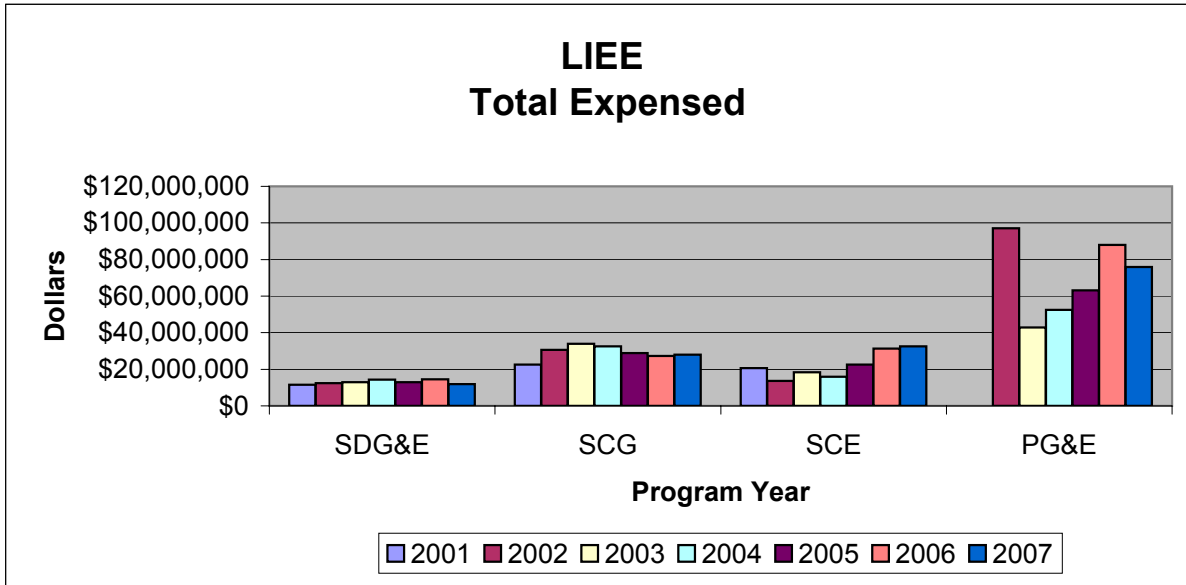


## LIEE Total Expensed

	SDG&E	SCG	SCE	PG&E
2001	\$11,624,160	\$22,596,860	\$20,694,136	\$0 <sup>1</sup>
2002	\$12,346,104	\$30,666,411	\$13,719,455	\$97,139,141 <sup>1</sup>
2003	\$12,866,391	\$33,998,942	\$18,403,878	\$42,832,766
2004	\$14,405,365	\$32,595,808	\$15,997,665	\$52,423,455
2005	\$12,970,508	\$28,834,254	\$22,620,436	\$63,148,667
2006	\$14,435,838	\$27,317,476	\$31,371,759	\$88,045,621
2007	\$11,944,508	\$28,044,189	\$32,580,026	\$75,916,902

<sup>1</sup> PG&E has combined the values for PY2001-2002 so as to be consistent with the approach it used in seeking recovery for the PG&E Low Income Energy Efficiency Memorandum Account which was approved by the CPUC on September 7, 2007.

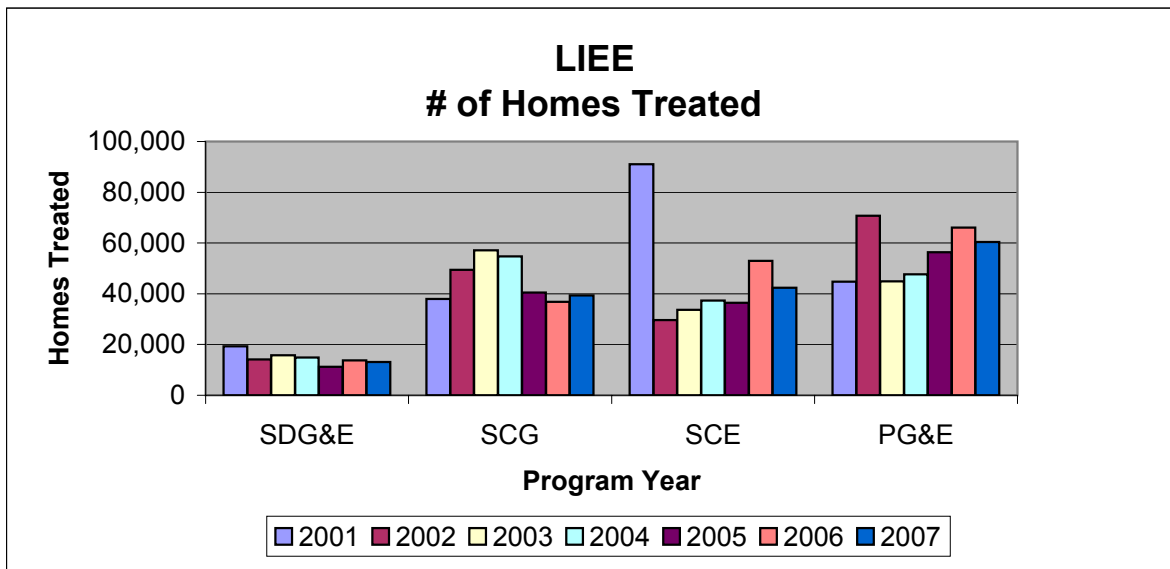
Utilities' 2007 data are preliminary and may change in the LIEE Annual Reports to be filed on May 1, 2008.



## LIEE # of Homes Treated

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2001	19,315	37,954	91,065	44,797
2002	14,089	49,464	29,685	70,683
2003	15,706	57,179	33,731	44,837
2004	14,897	54,677	37,348	47,702
2005	11,254	40,523	36,420	56,388
2006	13,771	36,843	53,017	66,043
2007	13,074	39,352	42,316	60,368

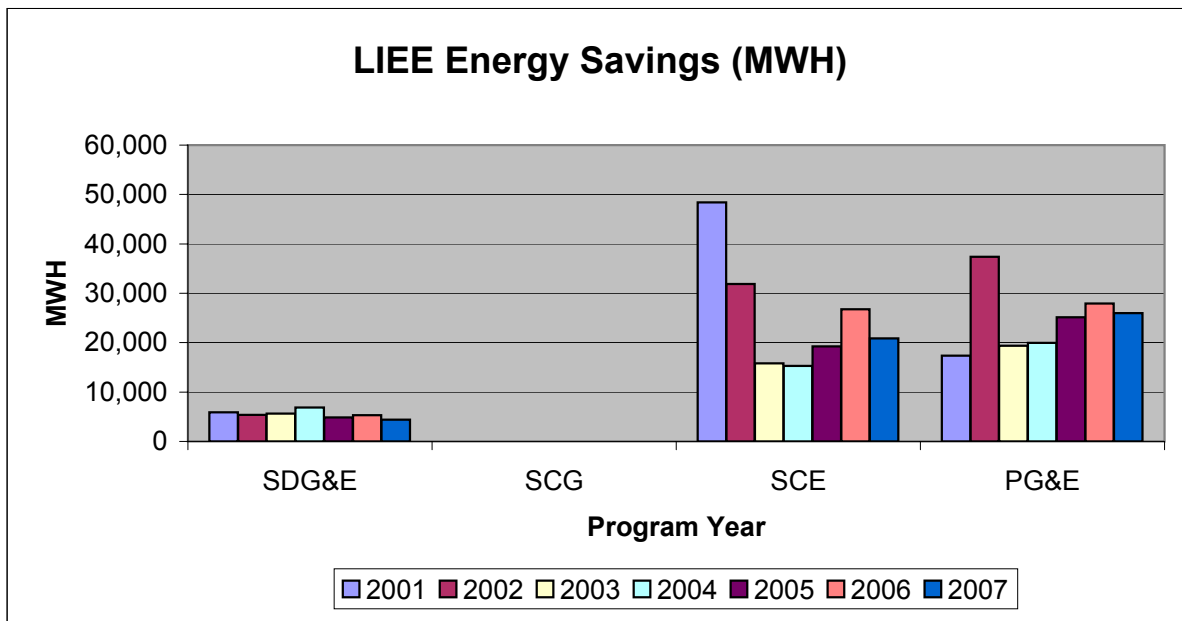
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## LIEE Energy Savings (MWH)

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2001	5,902	0	48,376	17,346
2002	5,402	0	31,890	37,409
2003	5,640	0	15,794	19,342
2004	6,887	0	15,287	19,974
2005	4,885	0	19,240	25,153
2006	5,312	0	26,762	27,916
2007	4,428	0	20,895	25,974

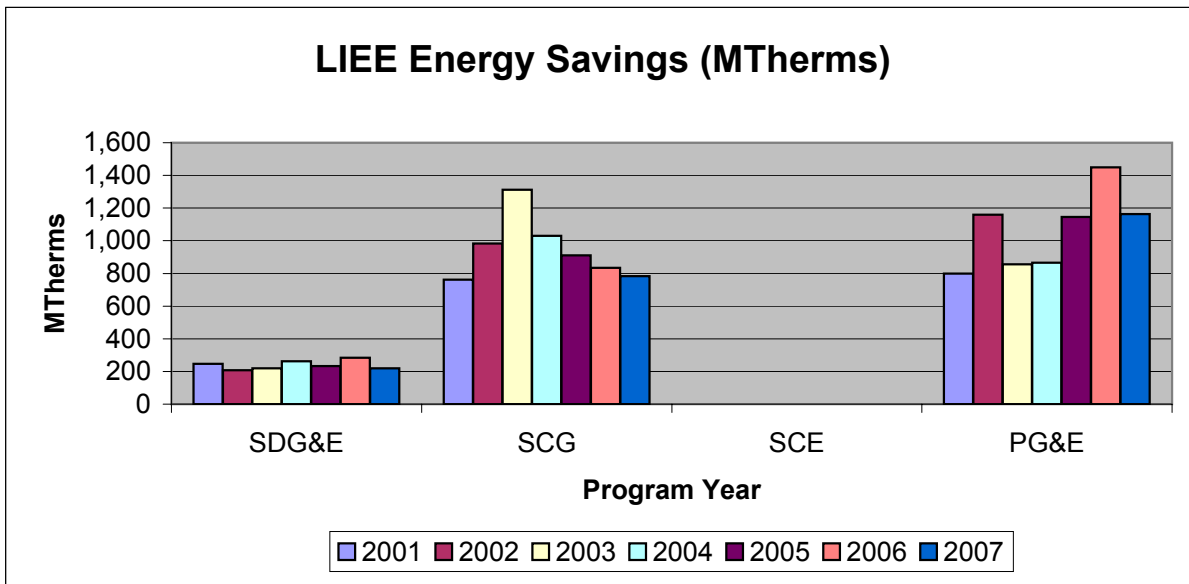
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## LIEE Energy Savings (MTherms)

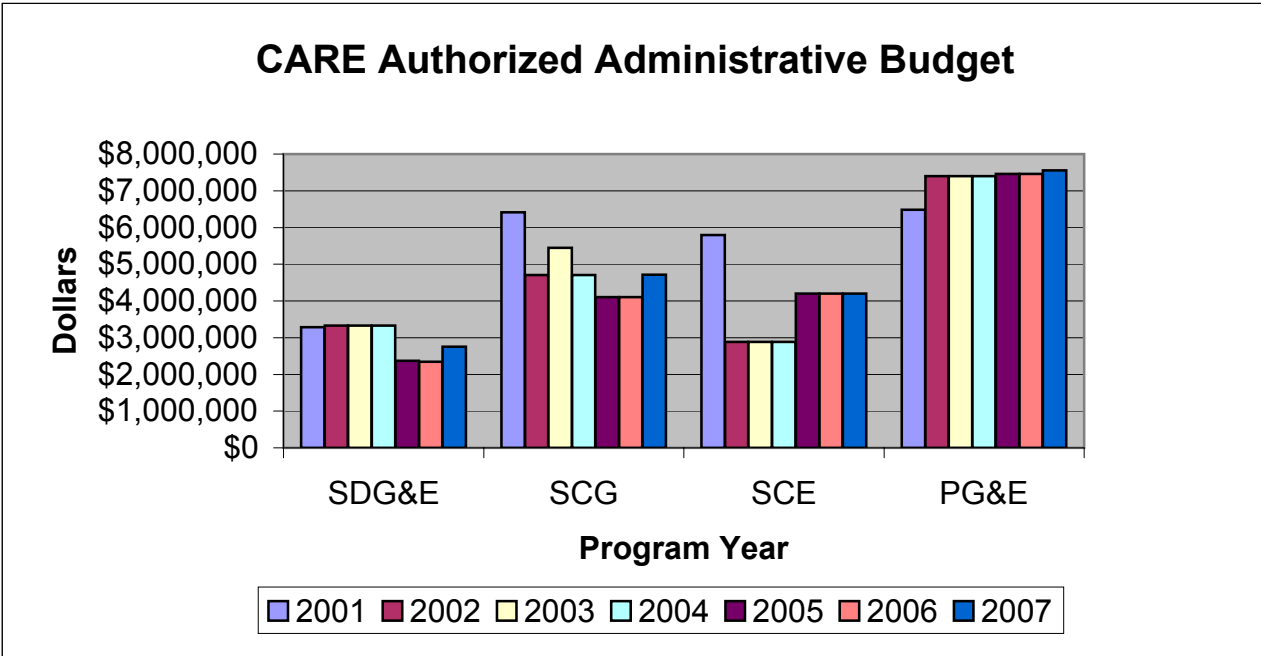
	SDG&E	SCG	SCE	PG&E
2001	247	762	0	799
2002	208	984	0	1,159
2003	220	1,312	0	855
2004	263	1,030	0	866
2005	234	911	0	1,145
2006	284	834	0	1,450
2007	220	783	0	1,164

Utilities' 2007 data are preliminary and may change in the LIEE Annual Reports to be filed on May 1, 2008.



# CARE Authorized Administrative Budget

	SDG&E	SCG	SCE	PG&E
2001	\$3,288,000	\$6,413,369	\$5,793,000	\$6,481,400
2002	\$3,329,036	\$4,702,311	\$2,882,838	\$7,395,852
2003	\$3,329,036	\$5,449,656	\$2,882,838	\$7,395,852
2004	\$3,329,036	\$4,702,309	\$2,882,838	\$7,395,852
2005	\$2,373,482	\$4,107,310	\$4,199,000	\$7,457,000
2006	\$2,346,518	\$4,107,249	\$4,199,000	\$7,457,000
2007	\$2,753,575	\$4,713,118	\$4,199,000	\$7,557,000

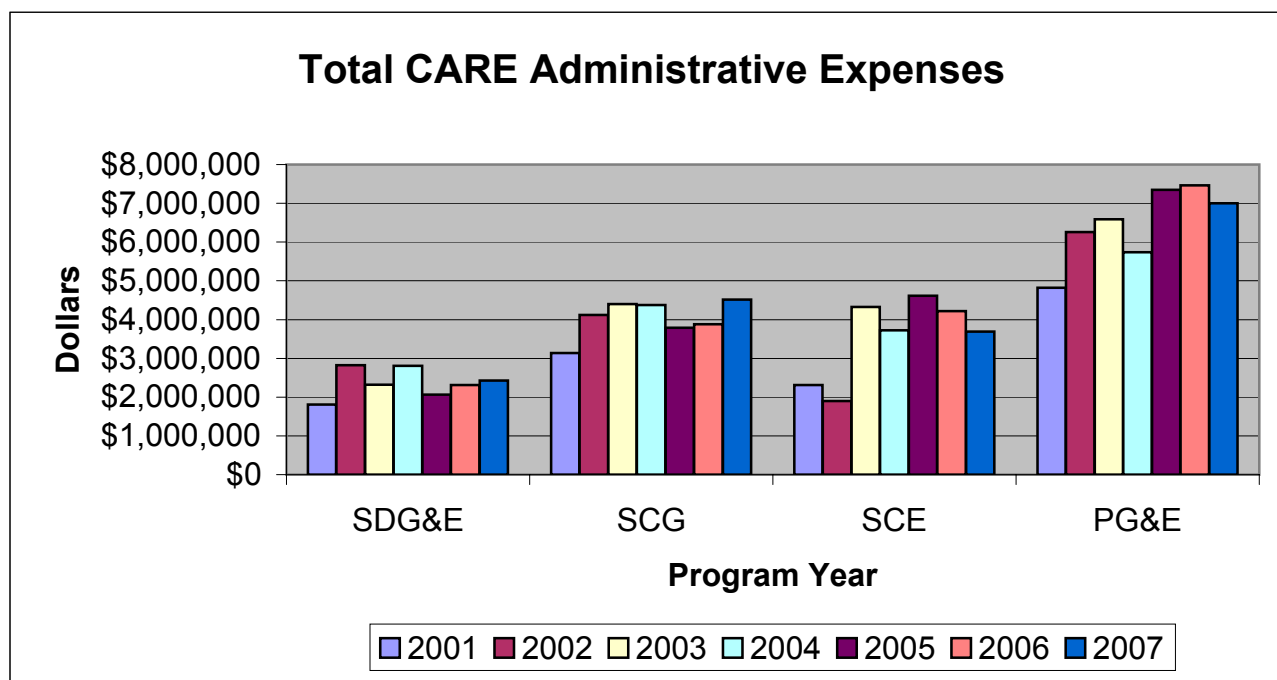




## Total CARE Administrative Expenses

	SDG&E	SCG	SCE	PG&E
2001	\$1,807,462	\$3,135,279	\$2,308,008	\$4,820,295
2002	\$2,821,109	\$4,121,783	\$1,901,628	\$6,259,603
2003	\$2,320,164	\$4,397,403	\$4,327,389	\$6,584,656
2004	\$2,808,078	\$4,371,843	\$3,725,134	\$5,737,345
2005	\$2,067,564	\$3,791,326	\$4,617,050	\$7,351,165
2006	\$2,312,235	\$3,877,378	\$4,217,365	\$7,463,331
2007	\$2,425,730	\$4,512,234	\$3,687,574	\$7,003,733

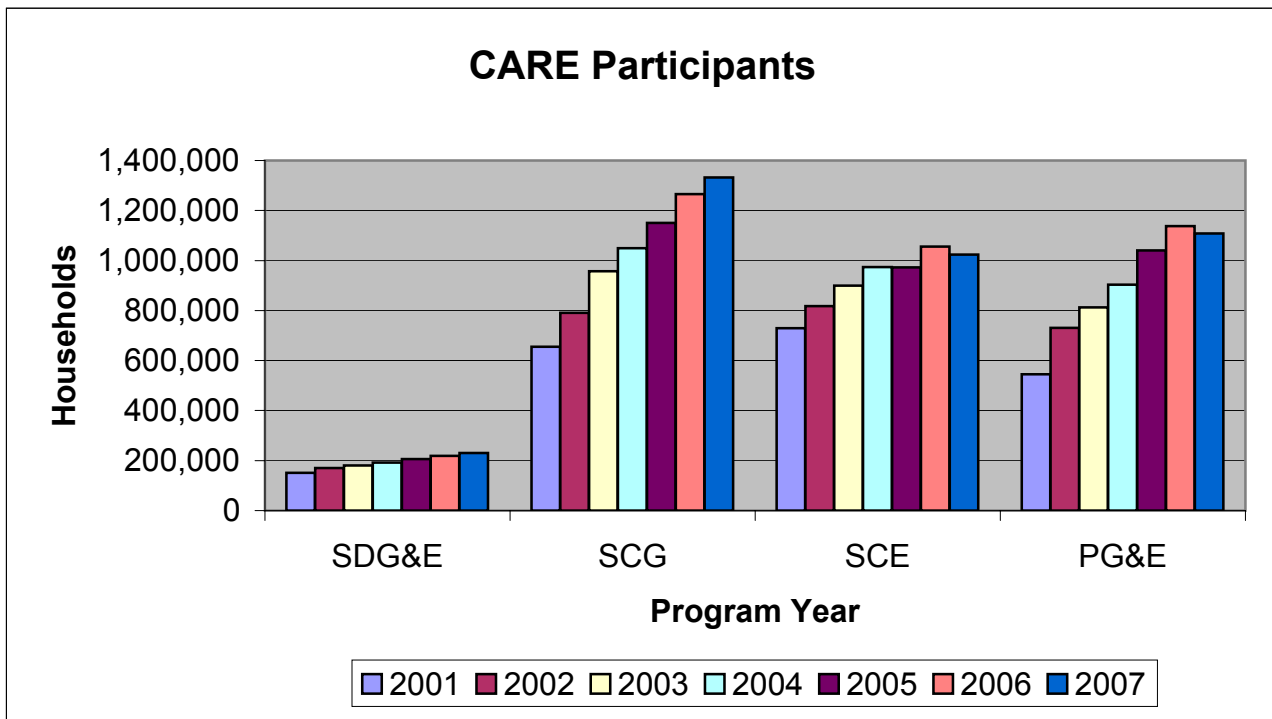
Utilities' 2007 data are preliminary and may change in the CARE Annual Reports to be filed on May 1, 2008.



## CARE Participants

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2001	151,121	655,455	729,367	545,175
2002	170,815	790,592	817,637	731,108
2003	181,028	957,602	899,148	812,204
2004	192,444	1,049,754	974,205	903,217
2005	205,456	1,149,859	972,488	1,040,986
2006	218,494	1,265,783	1,056,061	1,137,387
2007	229,759	1,332,614	1,024,148	1,107,733

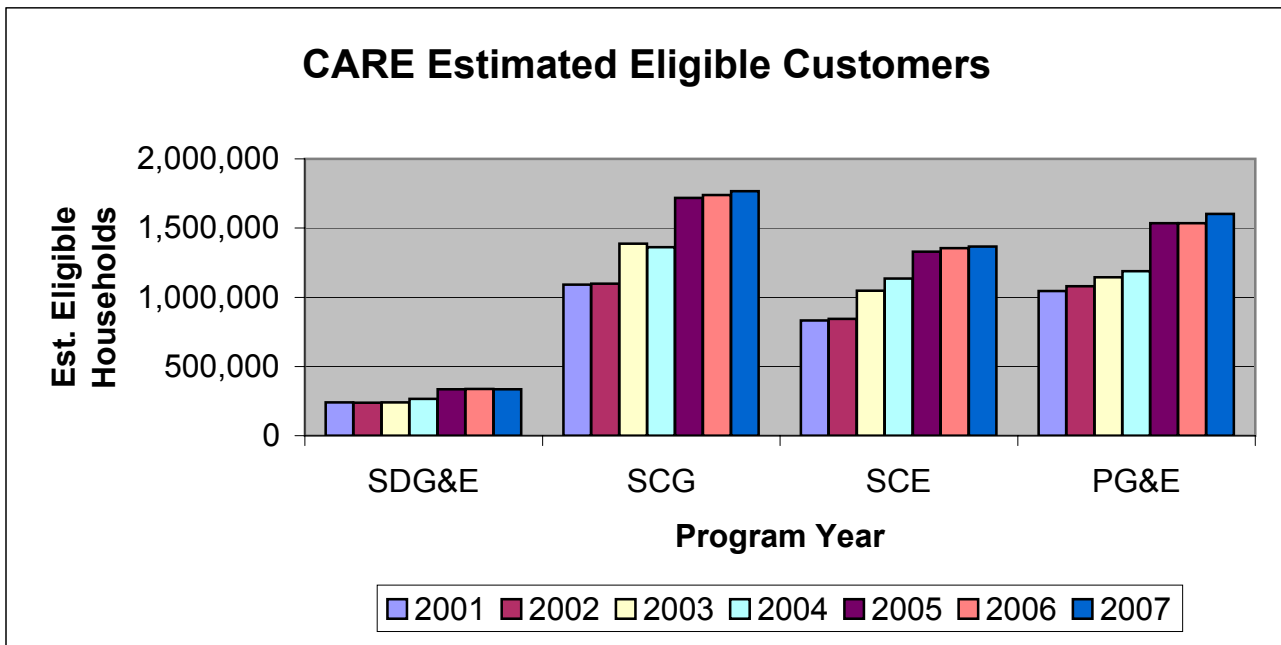
Utilities' 2007 data are preliminary and may change in the CARE Annual Reports to be filed on May 1, 2008.



## CARE Estimated Eligible Customers

	SDG&E	SCG	SCE	PG&E
2001	241,282	1,090,361	832,900	1,045,252
2002	238,318	1,097,616	844,520	1,079,938
2003	239,806	1,386,613	1,048,353	1,144,184
2004	265,392	1,361,144	1,134,841	1,188,701
2005	335,697	1,718,350	1,329,472	1,536,146
2006	338,308	1,739,139	1,354,892	1,536,146
2007	336,410	1,765,408	1,367,169	1,601,240

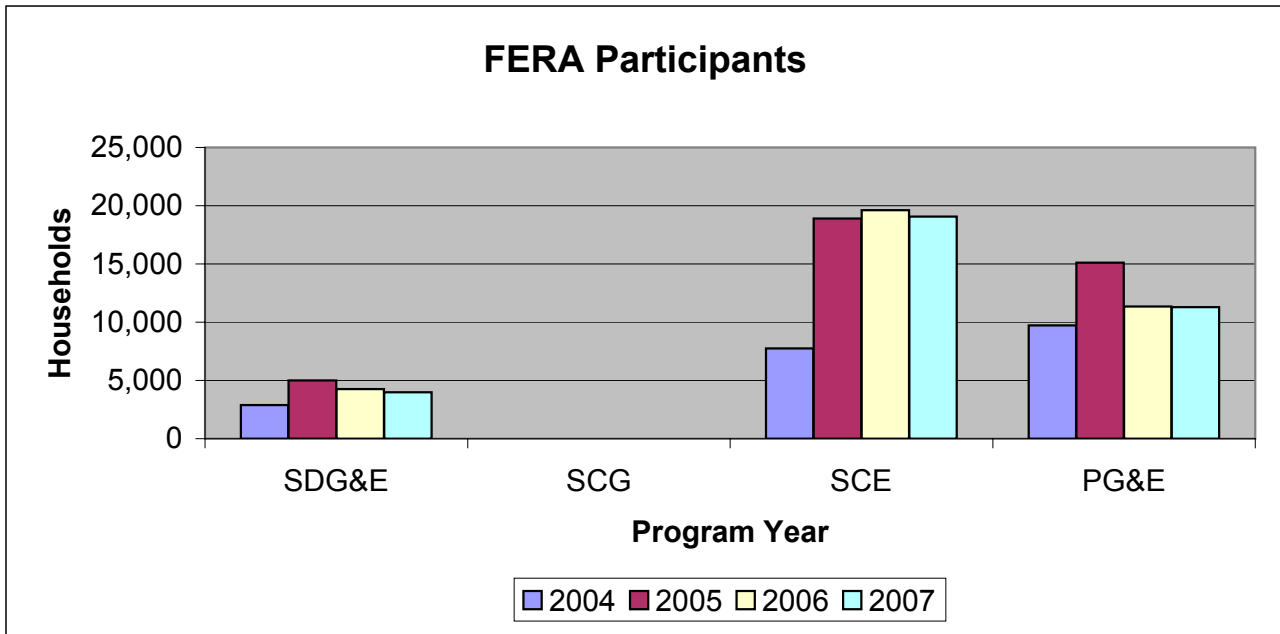
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## FERA Participants

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2004	2,894	N/A	7,759	9,729
2005	5,005	N/A	18,897	15,122
2006	4,249	N/A	19,627	11,359
2007	3,977	N/A	19,075	11,281

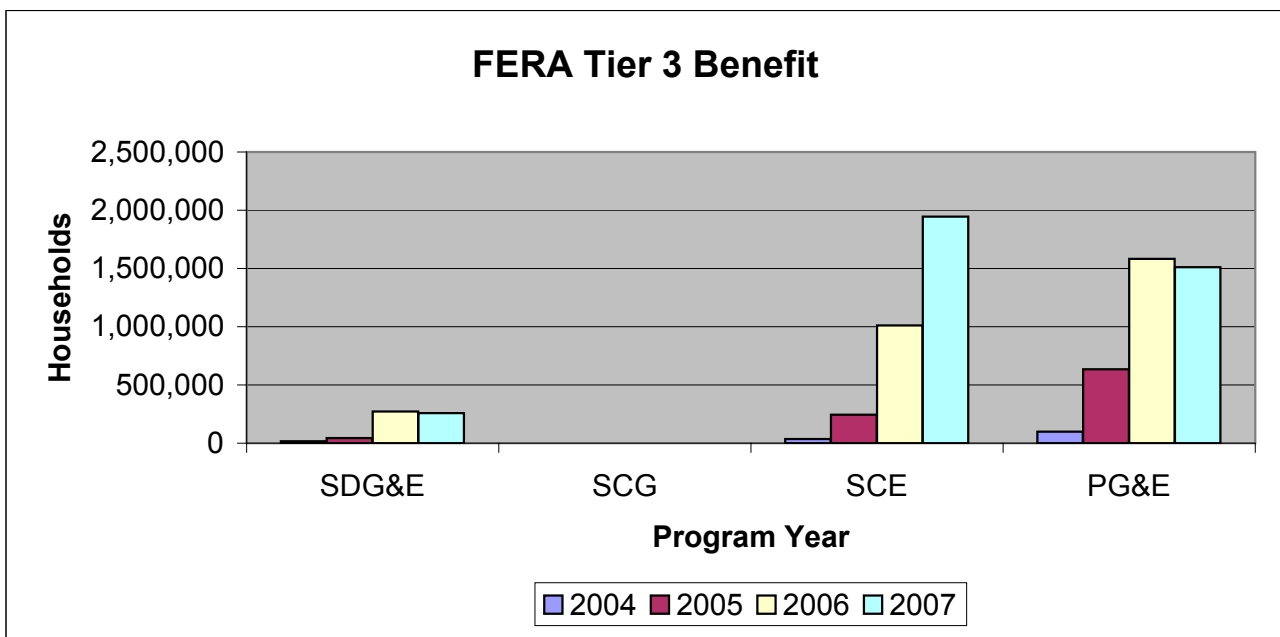
Utilities' 2007 data are preliminary and may change in the FERA Annual Reports to be filed on May 1, 2008.



## FERA Tier 3 Benefit

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2004	\$16,503	N/A	\$35,017	\$97,851
2005	\$43,775	N/A	\$243,441	\$633,845
2006	\$273,180	N/A	\$1,009,812	\$1,581,745
2007	\$257,290	N/A	\$1,944,996	\$1,511,198

Utilities' 2007 data are preliminary and may change in the FERA Annual Reports to be filed on May 1, 2008.



**Attachment B**

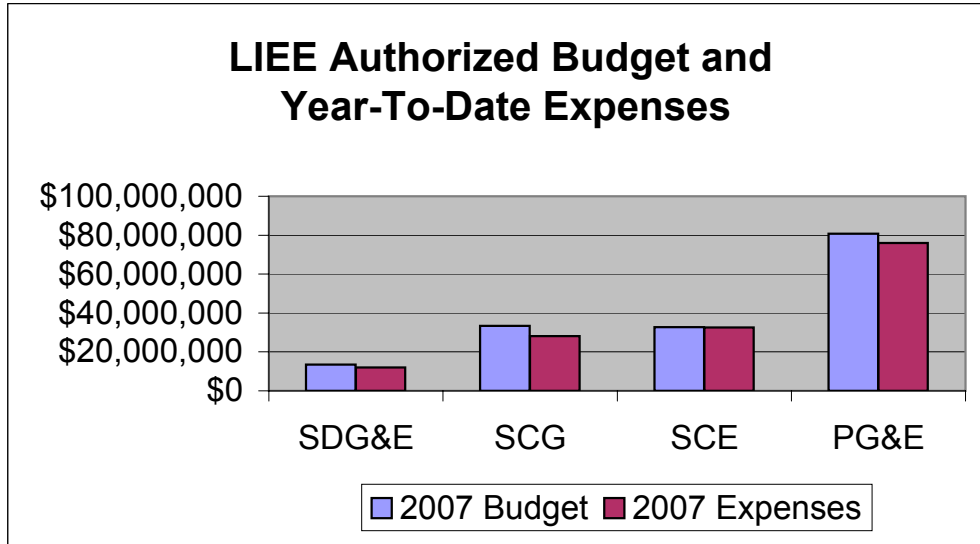
**Quarterly Charts for Fourth Quarter 2007**

## LIEE Authorized Budget and Year-To-Date Expenses

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2007 Budget	\$13,424,893	\$33,415,541	\$32,692,182	\$80,707,516 <sup>1</sup>
2007 Expenses	\$11,944,508	\$28,044,189	\$32,580,026	\$75,916,902

<sup>1</sup> Table 3 and Ordering Paragraph 15, respectively, of D.06-12-038 authorized \$77,733,500 for PY2007 and the carryover of prior years' unspent funds. The carryover was \$2,974,016.

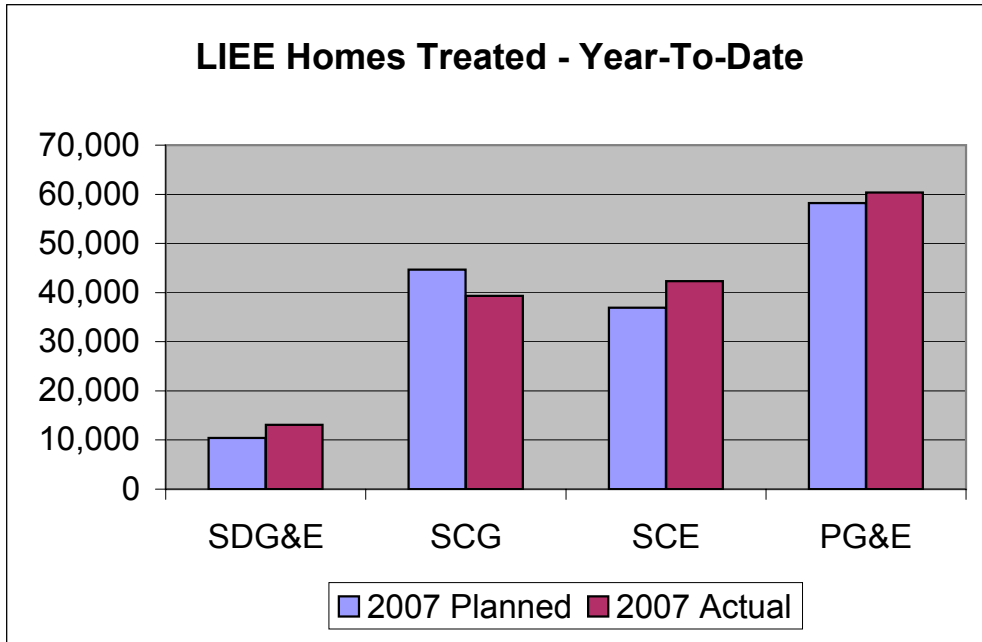
Utilities' 2007 expenses are preliminary and may change in the LIEE Annual Reports to be filed on May 1, 2008.



## LIEE Homes Treated - Year-To-Date

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2007 Planned	10,440	44,700	36,933	58,200
2007 Actual	13,074	39,352	42,316	60,368

Utilities' 2007 actual homes are preliminary and may change in the LIEE Annual Reports to be filed on May 1, 2008.

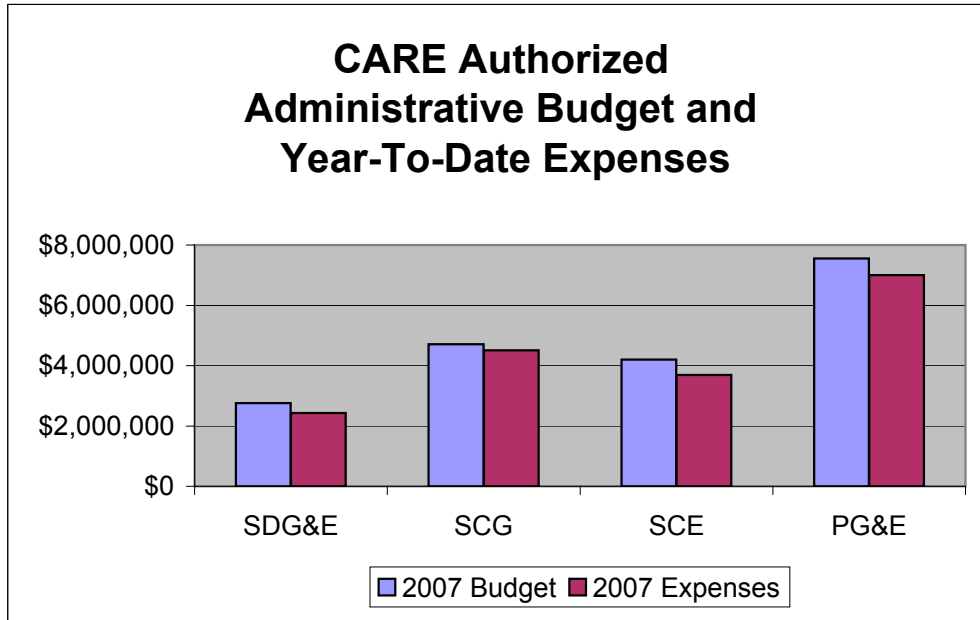




## CARE Authorized Administrative Budget and Year-To-Date Expenses

	<b>SDG&amp;E</b>	<b>SCG</b>	<b>SCE</b>	<b>PG&amp;E</b>
2007 Budget	\$2,753,575	\$4,713,118	\$4,199,000	\$7,557,000
2007 Expenses	\$2,425,730	\$4,512,234	\$3,687,574	\$7,003,733

Utilities' 2007 expenses are preliminary and may change in the CARE Annual Reports to be filed on May 1, 2008.



**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of JOINT UTILITIES' FEBRUARY 1, 2008 LIEE, CARE AND FERA CHARTS on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this 1<sup>st</sup> day of February, 2008, at Rosemead, California.

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Henry Romero  
Project Analyst  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770

**R.07-01-042**

Friday, February 1, 2008

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**R.07-01-042**

Friday, February 1, 2008

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Friday, February 1, 2008

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Friday, February 1, 2008

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**R.07-01-042**

Friday, February 1, 2008

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**R.07-01-042**

Friday, February 1, 2008

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