

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the  
Commission's Proposed Policies and Programs  
Governing Post-2003 Low-Income Assistance  
Programs.

R.04-01-006  
(Filed January 8, 2004)

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT  
PY2005 YEAR-END REPORT**

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Dated: **February 21, 2006**

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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT  
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Southern California Edison Company ("SCE") hereby submits a status report describing its activities for the Low-Income Energy Efficiency ("LIEE") and California Alternate Rates for Energy ("CARE") low-income assistance programs for 2005. This annual report includes a narrative that highlights the activities that SCE undertook in 2005 to implement its low-income assistance programs and to leverage SCE's program with the services provided by Low-Income Home Energy Assistance Programs ("LIHEAP") providers.

SCE has worked with the other California utilities, the Energy Division, and the Office of Ratepayer Advocates ("ORA") in developing the format for this report and the accompanying tables. This report includes tables detailing SCE's 2005 activities, as well as certain summary tables as requested by the Commission. All of these tables comply with the information requested in Ordering Paragraphs 14 and 17 of Decision 01-05-033, issued on May 3, 2001, as well as supplemental information requested by the Commission. The 2005 tables are also submitted in accordance with the direction received from the Energy Division and the ORA on a May 22, 2002 conference call with the Joint Utilities in which it was determined that for certain months, the utilities should file an abbreviated set of tables, but on a quarterly basis, the utilities are to file a full set of tables. For the 2005 year-end report, SCE is filing the complete set of tables. As the information in these tables is dynamic, the figures submitted herein supersede prior reported results. Also, since SCE has no remaining SBX1 5 funds, SCE has revised many

of the tables to eliminate columns that had previously contained SBX1 5 information.

## I.

### **NARRATIVE**

#### **A. Description of SCE's Activities for LIEE**

SCE began 2005 seeking to continue leveraging its LIEE programs and improve on the delivery of comprehensive services. Throughout 2005, SCE strengthened the delivery of comprehensive services to low-income customers by maintaining an informed and experienced group of providers.

##### **1. 2005 Year-End Results**

The following information reflects program activity completed and paid for in the year 2005. SCE hereby reports on the paid installation of 2,587 permanent evaporative coolers, 148,120 indoor compact fluorescent light bulbs, and 20,027 energy-efficient refrigerators. In addition to the service delivery work completed in 2005, SCE completed 36,730 assessments of customer homes and provided education to 68,548 customers.

##### **2. LIEE Outreach and Leveraging Efforts**

In 2005, SCE continued to permit any LIHEAP agency to leverage funds from the State Department of Community Services for installation of refrigerators provided at no cost by SCE with LIEE funds. In 2005, SCE's LIEE contracts with LIHEAP agencies included requirements that refrigerators must be installed in SCE customer homes and completed applications must be returned. Other LIHEAP providers are contacted by phone and mail to provide them with information on this leveraging opportunity.

Further, in 2005, SCE and SoCalGas continued their cooperative working relationship. SCE referred all customers receiving electric measures and whose assessment indicates gas space heating and three eligible weatherization measures to SoCalGas in 2005. In

addition, through this cooperative relationship, customers assessed for SoCalGas' program, who are also SCE customers, were assessed for both gas and electric measures. In order to increase customer participation in the program, SCE launched an aggressive outreach and marketing campaign in 2005, which included targeted mailings to areas identified as low-income in climate zones approved for cooling measures with low participation.

### **3. Bulk Purchasing**

In 2005, SCE continued to contain costs and maximize program funding by issuing contracts to vendors through a competitive bid process. By purchasing refrigerators in bulk, SCE was able to obtain the best price possible, and exercise a level of control over inventory that may not have otherwise been possible. Further, contract terms are usually beneficial to SCE service providers. For example, refrigerators are shipped in small quantities and are warehoused in a number of locations convenient to service providers.

## **B. Description of SCE's Activities for CARE**

SCE received and processed 474,323 CARE applications in 2005. As of December 31, 2005, a total of 972,488 customers were participating in the CARE program. Based on SCE's revised estimates of CARE eligible customers as submitted to the Commission in Table 16 of this report, which reflects the increased income eligibility to 200% of federal poverty guidelines, SCE's CARE enrollment at year-end equated to a penetration rate of approximately 73%.

### **1. Outreach Provided to California Indian Tribes So That Compliance With SBX1 5 Section 5(j) Can Be Monitored**

SCE continued to work with the Southern California Indian Center in 2005 to provide important outreach to underserved Native Americans.

## **2. SCE's CARE Program, Marketing and Outreach**

In 2005, SCE's goal with respect to CARE was to implement an outreach campaign that employed a variety of channels using an integrated mix of vehicles and tools to deliver the most effective and efficient outreach across a culturally diverse customer base. These efforts included:

- Targeted bi-lingual direct-mail efforts in March and November to solicit new CARE customers;
- Bi-lingual CARE applications that were included in SCE's New Residential Customer Welcome Kits sent to all new and transfer customers within one month of turn-on/transfer request;
- Direct-to-customer marketing through a door hanger program that placed bi-lingual CARE applications directly at the doors of approximately 500,000 targeted customers;
- Bi-lingual CARE applications inserted directly into a shared-mailer program (ValPak);
- Recertification letters in both English and Spanish sent throughout 2005 to CARE customers whose eligibility for the program would lapse without their recertification into the program;
- Bi-lingual applications included in the Winter Initiative's "Winter Savings Kit";
- Events/grassroots outreach for personalized, face-to-face messaging;
- Partnering with SCE's Consumer Affairs and Equal Opportunity departments in numerous CARE outreach activities targeted to SCE's "hard-to-reach" customer base; and
- Strategic alliance outreach to touch constituents of Community Based Organizations, government agencies, faith-based organizations, schools, and trade associations to extend message to "hard-to-reach" customers.

In 2005, SCE's multi-lingual efforts produced 12,210 applications, with 8,770 of those applications resulting in new CARE enrollments. SCE shared this enrollment data with SoCalGas and Southwest Gas in 2005, and continues to do so.

In March 2005, SCE mailed 440,000 CARE direct-mail pieces to targeted customers and, as a result, processed 18,641 CARE applications in 2005. Of the applications processed, 15,467 new customers were enrolled in CARE. A similar acquisition mailing was sent out in November 2005. As a result, 3,567 applications were processed and 3,012 new customers were approved through December 31. Additional enrollments are expected as new responses are processed. CARE applications were also distributed to new or transferring SCE customers through the SCE Welcome Kit, resulting in 13,044 new CARE enrollments and 462 recertifications in 2005. The shared mailings (ValPak) and door hanger efforts, which included a CARE application, resulted in 1,198 and 637 new CARE enrollees, respectively.

SCE's recertification efforts in 2005 included (1) mailing recertification letters and pre-populated applications to customers one month prior to their CARE anniversary date; (2) mailing letters and applications to customers that fell off of the CARE rate in 2005 due to failure to respond to recertification communications; (3) mailing Spanish recertification letters to customers that were enrolled via a Spanish-only application; (4) recertification by phone using the automated voice response unit; and (5) telephone operator-assisted enrollment and recertification. These efforts continue. In December 2005, a letter and application was sent to 76,000 customers that fell off of the CARE rate in 2005 due to failure to respond to a recertification request. In 2005, 7,674 customers were re-enrolled in the CARE program or recertified as a result of this mailing.

In 2005, SCE expanded grassroots efforts through strategic alliances, and will continue to do so. In addition to other outreach efforts, in 2005, twenty face-to-face customer outreach events were hosted by SCE's CARE department. Numerous additional face-to-face outreach events targeting CARE customers were hosted by SCE's Equal Opportunity, Public Affairs and Consumer Affairs departments throughout 2005.

In addition to implementing the high level marketing campaign and improving the infrastructure of the CARE application processing/recertification/ verification process in 2005, SCE will fund the cost recovery for Phase II of the Low-Income Needs Assessment. SCE believes increased marketing and communication to multi-lingual customers is consistent with Commission policy and should lead to increased CARE enrollment.

Finally, in 2005, 50 agencies/organizations participated in the CARE Capitation Program, and received incentive checks totaling \$20,889. A total of 3,216 CARE applications were processed through the Capitation Program. Of these, 1,766 were approved representing a 55% approval rate in 2005. Of the applications received through the Capitation Program, 1,234 were found to be for existing CARE enrollees. When appropriate, these applications were used as re-certification applications and the customer started a new 24 month block for re-certification.

### **C. 2005 Winter Initiatives**

On October 27, 2005, the Commission issued D.05-10-044, Interim Opinion Approving Various Emergency Program Changes in Light of Anticipated High Natural Gas Prices in the Winter of 2005-2006. D.05-10-044 sets forth a number of program changes and recommendations to mitigate bill impacts on low-income customers during the winter months of November 1, 2005 through April 30, 2006, including, among other things, expanding income eligibility for the CARE program from 175% of the Federal poverty income guidelines to 200%, expanding income eligibility for LIEE in the same manner, permitting CARE enrollment and recertification by telephone, prohibiting CARE customers from being dropped from the program during the winter months for failure to recertify, simplifying LIEE enrollment, accelerating weatherization services, and increasing and improving outreach efforts.

#### **1. CARE**

Internally, SCE took several steps in 2005 to implement D.05-10-044. In order to accelerate enrollment of and retain CARE customers, SCE implemented a telephone operator-

assisted enrollment and recertification pre-pilot program and a recertification by phone pilot program.

The operator-assisted enrollment and recertification pre-pilot program includes contacting those customers who have mailed in signed CARE applications or recertification forms with missing income and/or number of household information. These customers will be given the option of enrolling in the CARE program over the telephone. The pre-pilot program was implemented on November 28, and outgoing calls started on December 1, 2005. By December 31, 2005, information was successfully collected from 846 new and recertifying customers. SCE's recertification by phone pilot program entails allowing customers to recertify CARE eligibility over the telephone utilizing the VRU ("voice response unit").

From November 2005 through December 2005, SCE did not drop any CARE customers from the CARE rate for failure to respond to a verification or recertification request. SCE will continue this through April 30, 2006 pursuant to D.05-10-044. In addition, if SCE determines that a customer enrolled in CARE does not qualify for the discount, SCE will not rebill that customer for the amount of the discount received from November 1, 2005 through April 30, 2006.

SCE also moved forward with its plans to further streamline recertification efforts by providing a "Sign and Mail" Recertification application that will be personalized with the customer's name, address, and account number. This new application will allow current CARE customers to simply sign the application certifying their continued CARE eligibility. A notice will be sent with this application detailing the current CARE income guidelines. This new application will be in English and Spanish.

As part of SCE's Winter Initiative efforts, SCE mailed 1,649,196 bilingual (English/Spanish) Winter Savings Kits in December 2005. The kits were mailed to all CARE and FERA customers as well as all residential customers with a household income of \$50,000 or less. The kit included a personalized letter, brochure and CARE application; (the application was not sent to current CARE customers). Applications were also mailed to FERA customers



since some may now qualify for CARE due to the expanded income eligibility guidelines set forth in D.05-10-044. The brochure contains information about money and energy saving solutions such as CARE, FERA, LIEE (EMA), Energy Assistance Fund, Medical Baseline and Level Pay Plan. The brochure also includes a section with help phone numbers in large 16 point font and the TTY phone number.

Finally, pursuant to Ordering Paragraph 17 of D.05-10-044, all residential customers received the bilingual (English/Spanish) Winter Savings Bill Insert through the December billing cycle. The bill insert provided information on energy savings solutions such as CARE, FERA, LIEE (EMA), Energy Assistance Fund and Medical Baseline. The new CARE income guidelines and TTY phone were also listed in this insert.

## **2. LIEE**

In 2005, SCE also moved forward with several strategies to increase LIEE enrollment and expedite the delivery of services. In October 2005, using census/demographic information, SCE mailed approximately 188,000 LIEE direct-mail pieces to targeted customers in areas with the highest concentration of low-income residents. SCE used, and will continue to use, this targeted mailer in a manner consistent with D.05-10-044, including permitting customers in those areas to self-certify their income eligibility for LIEE services.

Additionally, in 2005, SCE moved forward with its program to automatically qualify CARE customers for LIEE services who have not previously been served under the LIEE program.

## **D. SCE's 2005 CARE Budget**

Based on 2005 year-end numbers, excluding dollars for the CARE rate discount, SCE spent \$4,932,219 on the CARE program in 2005. This is above the adopted budget of \$4,199,000 for 2005.

**II.**

**CONCLUSION**

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs through the Rapid Deployment effort in 2005.

Respectfully submitted,

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February 21, 2006

**Table A-SCE LIEE Leveraging & Outreach Initiatives  
As of December 31, 2005**

<p>LIHEAP Organizations</p>	<p>In Decision 01-05-033, dated May 3, 2001, the CPUC ordered California IOUs to implement their LIEE programs as a “leveraging vehicle” with Community Based Organizations (CBOs) who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP), administered by the California State Department of Community Services and Development.</p> <p>In compliance with D01-05-033 and to assist in the installation of refrigerators for PY2004, SCE contracts with seven LIHEAP organizations within SCE’s service territory.</p> <p>SCE continues to offer leveraging contracts to <u>all</u> LIHEAP agencies throughout SCE’s service territory.</p>	<p>December 2005</p>	<p>12 contractors are currently installing refrigerators for SCE under the regular SCE contract. Of these 12 contractors, 7 are LIHEAP funded.</p> <p>As of October 31, 2005, three hundred ninety seven (397) refrigerators have been installed through LIHEAP leveraging.</p>
<p>Southern California Gas (SCG) Data Sharing</p>	<p>SCE continues its contracts with service providers in SCG territory to provide comprehensive assessment services to joint customers of SCG and SCE. Customers outreached in SCG service territory who are also SCE customers are assessed for all gas and electric measures they may qualify for.</p>	<p>Ongoing</p>	<p>Ongoing</p>

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
Altadena Chamber of Commerce	CARE Outreach event coordinated in conjunction with the Altadena Chamber of Commerce. The event targeted low-income communities surrounding Altadena. CARE and FERA were discussed with all event attendees.	January 20, 2005	Completed.
2005 San Gabriel Vly Lunar New Year Parade/Festival	CARE Outreach event targeting the low-income Chinese community within SCE service territory. 22 Chinese applications and 15 English applications were obtained at the event. Many more applications were sent home with event participants.	February 5, 2005	Completed.
2005 LA Tet Festival	CARE Outreach event targeting the low-income Vietnamese community within SCE service territory. 8 Cambodian CARE applications and 4 English CARE applications were obtained at the event.	February 5-6, 2005	Completed.
2005 Orange County Tet Festival	CARE Outreach event coordinated in conjunction with the Union of Vietnamese Students Association of Southern California. The event was hosted in Garden Grove and targeted SCE's Vietnamese community.	February 12-13, 2005	Completed.

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
2005 CTAC Black History Celebration	CARE Program Manager hosted a booth at CTAC’s Black History Month Celebration.	February 23, 2005	Completed.
2005 Cambodian New Year Celebration	CARE Outreach event hosted in conjunction with the Cambodian Coordinating Council targeting SCE’s low-income Cambodian population. CARE was discussed with all event attendees who came to SCE’s booth.	April 16, 2005	Completed.
Lancaster Non-profit Outreach Event	Internal SCE partnership between Business Solutions, Consumer Affairs, Public Affairs, CTAC, and the CARE department to host this event for non-profit, business, and faith-based organizations in the Lancaster Area. Three agencies were recruited as CARE Capitation agencies. All attendees enrolled in SCE’s Express Efficiency Program, and 3 agencies sought enrollment in the Summer Discount Plan.	April 28, 2005	Completed.

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
Mt. Zion Baptist Church	CARE Outreach event targeted toward faith-based organizations. This event was a partnership with Business Solutions, Consumer Affairs, Public Affairs, CTAC, and the CARE department. Two agencies were enrolled as CARE Capitation agencies.	May 20, 2005	Completed.
AAHOA Event	CARE outreach event whereas the CARE Outreach program manager hosted a booth at the event. The event consisted of many community based organizations and individual residents within the Indian community. CARE was discussed with all event attendees and hundreds of CARE applications were disseminated.	June 1, 2005	Completed.
Food Bank Follow Your Heart Event	SCE employees across many departments volunteered their time to assemble food packages for low-income and senior residents throughout SCE service territory. CARE applications were inserted in every food package distributed to the targeted population.	July 9, 2005	Completed.

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
City of Long Beach Neighborhood Leadership Program	Hosted in conjunction with the 7 <sup>th</sup> Annual Leadership Conference. Targeted residents living in Long Beach's most economically challenged and politically isolated neighborhoods. 300 CARE applications disseminated at this event.	July 16, 2005	Completed.
37 <sup>th</sup> Annual Pow Wow	Hosted in conjunction with the Southern California Indian Center targeting the American Indian population. CARE promoted to all event attendees.	July 29-31, 2005	Completed.
Lights, Power, Action: An Energy Expo	SCE CARE Program Manager attended this customer event in Torrance targeting all low-income customers. In attendance were LADWP, Southern California Gas, the California Public Utilities Commission, Flex Your Power, Solar Vendors, and Recycling Vendors. In addition, SCE's Mobile Education Unit was on hand to assist customers with all SCE programs.	August 17, 2005	Completed.

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
South Bay Faith-Based Outread	Event hosted in conjunction with the South Bay Energy Savings Center in Torrance. Twenty churches were represented at this event. Two of the churches signed up as CARE Capitation agencies.	September 8, 2005	Completed.
Set For Life Outreach	Senior outreach hosted in conjunction with Second Baptist Church in Monrovia. SCE's CARE Outreach Manager attended the event along with SCE's Public Affairs Region Manager, Elisa Clifford. CARE was discussed with the thousands of event attendees.	September 10, 2005	Completed.
Rialto International Family Day	Event hosted in conjunction with the City of Rialto. The event was held in Rialto. The event is highly community oriented and SCE was able to hand out 400 CARE applications to event attendees.	September 17, 2005	Completed.



**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
TODEC Farm Worker Outreach Event	Event hosted in conjunction with the Training Occupational Development Educating Communities (TODEC) Legal Center. The event was held in Perris and targeted the primarily underserved migrant farm worker community. The event was well attended and SCE placed a CARE ad in the Souvenir booklet that was disseminated to 5,000 migrant farm worker homes.	September 25, 2005	Completed.
Palmdale Fall Festival	Event hosted in conjunction with the City of Palmdale. The event was held at Marie Kerr park and targeted over 35,000 expected attendees.	October 8-9, 2005	Completed.
Big Buys Bonanza	Outreach hosted in conjunction with the Cathedral City Chamber of Commerce. The event was held in Cathedral City and targeted the low-income community. CARE was discussed with all attendees who came to the SCE booth.	October 19, 2005	Completed.

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of December 31, 2005**

<b>Initiative</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status</b>
<p>Manhattan Beach Faith-Based Outreach</p>	<p>Outreach held at Trinity Lutheran Church in Long Beach. SCE’s Consumer Affairs, Business Solutions, CTAC, and CARE department partnered in this effort. This event was held to inform community-based organizations about CARE, EAF, Medical Baselines, Express Efficiency, and Friendly Reminder. Eighteen agencies were in attendance and gain and indepth training on SCE’s CARE program.</p>	<p>November 3, 2005</p>	<p>Completed.</p>

**Table C – SCE CARE Media as of December 31, 2005**

<b>Communication Initiative</b>	<b>Summary</b>	<b>Timeline</b>
<b>Bilingual - English/Spanish</b>	<b>Direct Mail</b> Bi-lingual Letters with applications – Qty 440,000	March 2005
	<b>Welcome Kit w/ CARE Application</b> Sent to all new & transfer customers within one month of turn-on / transfer request – Qty 325,000	June - Oct 2005
	<b>Door Hanger</b> Targeted bi-lingual Door Hanger distribution w/ app – Qty 500,000	July 2005
	<b>Shared Mail – ValPak</b> Targeted bi-lingual application distribution – Qty 1,250,000	July 2005
	<b>Direct Mail</b> Bi-lingual Recertification Letters with applications July Qty: 58,000 November Qty: 47,000	July 2005 November 2005
	<b>Direct Mail</b> Bi-lingual Recertification/Reenrollment sent to CARE customers who dropped off the rate in 2005 because they failed to recertify. Qty: 73,000	November 2005
	<b>Direct Mail</b> Bi-lingual letters with CARE application. Qty: 700,000	November 2005
	<b>Winter Savings Kit w/ CARE application</b> Bi-lingual application included in non-CARE customers' Winter Savings mailer. Quantity: 1,700,000	December 2005

**Table C – SCE CARE Media as of December 31, 2005**

<b>Communication Initiative</b>	<b>Summary</b>	<b>Timeline</b>
<b>African American</b>	<b>Radio</b>	
	<b>Print</b>	
	<b>Out-of-Home</b>	
<b>Cambodian</b>	<b>Radio</b>	
	<b>Print</b>	
<b>Chinese</b>	<b>Radio</b>	
	<b>Print</b>	
<b>Filipino</b>	<b>Radio</b>	
	<b>Print</b>	
<b>Japanese</b>	<b>Radio</b>	
	<b>Print</b>	
<b>Korean</b>	<b>Radio</b>	
	<b>Print</b>	
<b>Hispanic</b>	<b>Radio</b>	
	<b>Television</b>	
	<b>Print</b>	

**Table C – SCE CARE Media as of December 31, 2005**

<b>Communication Initiative</b>	<b>Summary</b>	<b>Timeline</b>
<b>Vietnamese</b>	<b>Radio</b>	
	<b>Print</b>	

**Table 1 - LIEE Program Expenses – Southern California Edison -  
As of December 31, 2005**

	Electric	Electric YTD	Budget	% YTD / Budget
LIEE Program:	Base Program	Base Program Jan to Date	Base Program <sup>[1]</sup>	Base Program
A	B	C	D	E
Energy Efficiency				
- Gas Appliances		\$ -	\$ -	n/a
- Electric Appliances [2]	\$ 5,916,488	\$ 17,693,102	\$ 20,971,520	84%
- Weatherization	\$ 11,261	\$ 204,725	\$ 394,450	52%
- Outreach & Assessment	\$ 339,053	\$ 1,742,046	\$ 2,817,745	62%
- In Home Energy Education	\$ 357,833	\$ 660,838	\$ 518,400	127%
- Education Workshops	\$ -	\$ -	\$ -	n/a
Energy Efficiency TOTAL	\$ 6,624,634	\$ 20,300,710	\$ 24,702,115	82%
Landlord Rebate Pilots				
- Refrigerator	\$ -	\$ -	\$ -	0%
- A/C Replacement - Room	\$ -	\$ -	\$ -	0%
- A/C Replacement - Central	\$ -	\$ -	\$ -	0%
Pilots				
- Pilot (A)	\$ -	\$ -	\$ -	0%
- Pilot (B)	\$ -	\$ -	\$ -	0%
Total Pilots	\$ -	\$ -	\$ -	0%
Training Center	\$ -	\$ -	\$ 20,000	0%
Inspections	\$ 14,821	\$ 154,183	\$ 555,000	28%
Advertising	\$ -	\$ -	\$ 15,000	0%
M&E Studies	\$ 6,241	\$ 17,899	\$ 195,000	9%
Regulatory Compliance	\$ 4,030	\$ 53,432	\$ 70,000	76%
Other Administration	\$ 449,222	\$ 2,053,863	\$ 1,772,885	116%
Indirect Costs*	\$ 24,018	\$ 275,886	\$ -	n/a
Oversight Costs				
- LIAB PY Past Year	\$ -	\$ -	\$ -	n/a
- LIAB PY Present Year	\$ -	\$ -	\$ -	n/a
- CPUC Energy Division	\$ 9,059	\$ 40,350	\$ 70,000	58%
Total Oversight Costs	\$ 9,059	\$ 40,350	\$ 70,000	58%
TOTAL COSTS	\$ 7,132,026	\$ 22,896,323	\$ 27,400,000	84%

Appl. = Appliances

Base = Authorized + Carryover

YTD = Jan 2005 through current month

\* Indirect costs are not charged to the LIEE program

**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses –  
Southern California Edison - As of December 31, 2005**

	Electric	Electric YTD	Budget	% YTD / Budget
LIEE Program: A	Base Program B	Base Program C	Base Program D	Base Program E
Contractor Name				
- Contractor A	\$ -	\$ -	\$ -	0%
- Contractor B	\$ -	\$ -	\$ -	0%
- Contractor C	\$ -	\$ -	\$ -	0%
- Contractor D	\$ 67,571	\$ 349,295	\$ -	0%
- Contractor E	\$ 164,642	\$ 846,356	\$ -	0%
- Contractor F	\$ 349,884	\$ 1,242,414	\$ -	0%
- Contractor G	\$ -	\$ 106,691	\$ -	0%
- Contractor H	\$ -	\$ -	\$ -	0%
- Contractor I	\$ -	\$ -	\$ -	0%
- Contractor J	\$ 17,210	\$ 166,093	\$ -	0%
- Contractor K	\$ 131,321	\$ 806,743	\$ -	0%
- Contractor L	\$ 120	\$ 7,060	\$ -	0%
- Contractor M	\$ 2,441	\$ 54,901	\$ -	0%
- Contractor N	\$ 544,066	\$ 2,478,513	\$ -	0%
- Contractor O	\$ 397,478	\$ 1,353,674	\$ -	0%
- Contractor P	\$ -	\$ -	\$ -	0%
- Contractor Q	\$ -	\$ -	\$ -	0%
- Contractor R	\$ 43,340	\$ 273,603	\$ -	0%
- Contractor S	\$ 29,630	\$ 121,749	\$ -	0%
- Contractor T	\$ -	\$ -	\$ -	0%
- Contractor U	\$ 306,023	\$ 548,017	\$ -	0%
- Contractor V	\$ -	\$ -	\$ -	0%
- Contractor W	\$ -	\$ -	\$ -	0%
- Contractor X	\$ -	\$ -	\$ -	0%
- Contractor Y	\$ -	\$ 107,854	\$ -	0%
- Contractor Z	\$ -	\$ -	\$ -	0%
- Contractor AA	\$ -	\$ -	\$ -	0%
- Contractor AB	\$ -	\$ -	\$ -	0%
- Contractor AC	\$ -	\$ -	\$ -	0%
- Contractor AD	\$ -	\$ -	\$ -	0%
- Contractor AE	\$ -	\$ -	\$ -	0%
- Contractor AF	\$ -	\$ -	\$ -	0%
- Contractor AG	\$ -	\$ 23,594	\$ -	0%
- Contractor AH	\$ -	\$ 32,671	\$ -	0%
- Contractor AI	\$ 15,370	\$ 21,000	\$ -	0%
- Contractor AJ	\$ -	\$ -	\$ -	0%
- Contractor AK	\$ -	\$ -	\$ -	0%
- Contractor AL	\$ -	\$ -	\$ -	0%
- Contractor AM	\$ -	\$ -	\$ -	0%
- Contractor AN	\$ -	\$ -	\$ -	0%
- Contractor AO	\$ 19,366	\$ 205,629	\$ -	0%
- Contractor AP	\$ 45,203	\$ 298,234	\$ -	0%
- Contractor AQ	\$ 4,490,970	\$ 11,395,981	\$ -	0%
Total Contractor Payments	\$ 6,624,634	\$ 20,440,072	\$ -	0%

YTD = Jan 2005 through current month

Utilities have flexibility to continually adjust budgets as appropriate, and will report quarterly on budget changes.

**Table 2A - LIEE Direct Purchase and Installation Contractor Legend –  
For Month Ending December 31, 2005 - Southern California Edison**

LIEE Program:			Contractor Type (Check one or more if applicable)				Current Month Contractor Expenses
A	B	C	D	E	F	G	H
Contractor		County	Private	CBO	WMDVBE	LIHEAP	
- Contractor A	Center For Neighborhood	Chicago, Ill	X				\$ -
- Contractor B	Commonwealth Contracting	Orange	X				\$ -
- Contractor C	Garza's Heating & Air Conditioning	Kings	X		X		\$ -
- Contractor D	Inter-City Energy Systems	Los Angeles	X				\$ 67,571
- Contractor E	John Harrison Contracting	Riverside	X				\$ 164,642
- Contractor F	Tri-State Home Improvements	Riverside	X		X		\$ 349,884
- Contractor G	Pacific Asian Consortium Employment	Los Angeles	X				\$ -
- Contractor H	CAC of Santa Barbara	Santa Barbara		X		X	\$ -
- Contractor I	Center for Employment	Riverside		X			\$ -
- Contractor J	Commission on Human Concerns	Ventura		X		X	\$ 17,210
- Contractor K	Community Action Partnership of Sbdno	San Bernardino		X		X	\$ 131,321
- Contractor L	LA Works	Los Angeles		X			\$ 120
- Contractor M	Long Beach Community Services	Los Angeles		X			\$ 2,441
- Contractor N	Maravilla Foundation	Los Angeles		X		X	\$ 544,066
- Contractor O	Proteus Training	Tulare		X			\$ 397,478
- Contractor P	Southern California Indian Center	Orange		X			\$ -
- Contractor Q	TELACU	Los Angeles		X			\$ -
- Contractor R	Veterans in Community Services	Los Angeles		X		X	\$ 43,340
- Contractor S	Vo Vi Friendship Association	Orange	X				\$ 29,630
- Contractor T	H&L Energy Savers	San Bernardino	X				\$ -
- Contractor U	Southern California Gas Company (Co-Op)	Los Angeles					\$ 306,023
- Contractor V	Amana	Los Angeles	X				\$ -
- Contractor W	Appliance Recycle Center of America	Los Angeles	X				\$ -
- Contractor X	Phoenix Manufacturing, Inc.	Arizona	X				\$ -
- Contractor Y	Autocell Electronic	Los Angeles	X				\$ -
- Contractor Z	Fair Housing Council of Riverside County, Inc	Riverside		X			\$ -
- Contractor AA	Operation Grace, Inc	San Bernardino		X			\$ -
- Contractor AB	Wake Up, Inc.	San Bernardino		X			\$ -
- Contractor AC	Goodman Manufacturing	Los Angeles	X				\$ -
- Contractor AD	Libreria Del Pueblo	San Bernardino		X			\$ -
- Contractor AE	Maytag	Chicago, Ill	X				\$ -
- Contractor AF	Ferguson Enterprises	Los Angeles	X				\$ -
- Contractor AG	Winegard Energy Inc.	Los Angeles	X				\$ -
- Contractor AH	Community Enhancement Services	Los Angeles		X			\$ -
- Contractor AI	Community Action Partnership of Orange Co.	Orange		X			\$ 15,370
- Contractor AJ	La Coop De Campesina	Sacramento		X			\$ -
- Contractor AK	Kern County	Kern		X			\$ -
- Contractor AL	Colorado River Community Action Council Inc.	Riverside					\$ -
- Contractor AM	T.O.D.E.C. Legal Center	Riverside					\$ -
- Contractor AN	RLW Analytics Inc.		X				\$ -
- Contractor AO	Remco						\$ 19,366
- Contractor AP	ASSERT, Inc.	Los Angeles		X			\$ 45,203
- Contractor AQ	ACH	Los Angeles	X				\$ 4,490,970
Total Contractor Payments							\$ 6,624,634



**Table 3 - LIEE SBX1 5 Percentage of Expenditures for Direct Purchases and Administration –  
Southern California Edison - As of December 31, 2005**

A	Electric Monthly				Electric YTD			
	B	C	D	E	N	O	P	Q
	SBX 5 Appliance		SBX 5 LIEE		SBX 5 Appliance		SBX 5 LIEE	
LIEE Program:	\$	%	\$	%	\$	%	\$	%
Direct Purchase and Installation (85%)								
Management Costs (12.5%)								
Total Program Costs (97.5%)								

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

*SCE has no SBX1 5 expenditures in 2005, therefore this table is blank.*

**Table 4 - LIEE Measure Installations – Southern California Edison - As of December 31, 2005**

Measures	Units	Current Month			YTD
		Completed and Expensed	Completed but not Expensed	Initiated but not Completed	Completed and Expensed
		Base	Base	Base	Base Jan to Date
A	B	C	D	E	F
<b>Furnaces</b>					
- Repair - Gas	Each				
- Replacement - Gas	Each				
- Repair - Electric	Each				
- Replacement - Electric	Each				
<b>Infiltration &amp; Space Conditioning</b>					
- Duct Repair	Home				
- Cover Plates/Gaskets	Home	159	91		91
<b>Weatherization</b>					
- Evaporative Cooler/Air Cond. Covers	Home		58		58
- Attic Insulation	Home				
- Water Heater Blanket	Each	4	182		182
- Low Flow Showerhead	Each	190	872		872
- Weatherstripping	Home	239	760		760
- Caulking	Home	8	81		81
- Minor Home Repairs	Home	200	606		606
- Attic Access Weatherstripping	Home				
- HVAC Air Filter Replacement	Home				
<b>Water Heater Savings</b>					
- Water Heater Pipe Wrap	Home	4	15		15
- Faucet Aerators	Each	364	1,822		1,822
<b>Miscellaneous Measures</b>					
	Each	5	73		73
Permanent Evaporative Coolers	Each	702	2,587		2,587
Portable Evaporative Coolers	Each				
Compact Fluorescents (indoor)	Each	35,875	148,120		148,120
Compact Fluorescents (outdoor)	Each	13	224		224
Refrigerators	Each	3,829	20,027		20,027
<b>Landlord Rebate Pilots</b>					
- Refrigerators					
- Air Conditioner Replacement - Room					
- Air Conditioner Replacement - Central					
<b>Pilots - Rapid Deployment</b>					
- Air Conditioner Replacement - Room	Each	51	198		198
- Air Conditioner Replacement - Central	Each				
- Duct Sealing and Repair	Home				
- Whole House Fans	Each				
- Water Heater Replacement - Gas	Each				
- Water Heater Replacement - Electric	Each				
- Set-back Thermostats	Each				
- Evaporative Cooler Maintenance	Each				
<b>Energy Education</b>					
- Outreach & Assessment	Home	2,350	36,730		36,730
- In-Home Education	Home	44,973	68,548		68,548
- Education Workshops					
- Home Weatherized	Home	172	1,011		1,011
- Home Treated	Home	28,069	75,852		75,852

YTD = Jan 2005 through current month

**Table 4A - LIEE Homes Treated by Dwelling Type –  
Southern California Edison - As of December 31, 2005**

	Current Month		YTD	
A	B	C	D	E
Metering	Base	% of Total Units	Base	% of Total Units
<b>Single Family Units</b>	22,627	73%	48,936	62%
<b>Multi-Family Units</b>	14,009	45%	27,153	34%
<b>Master-Metered Units</b>	(5,567)	-18%	2,763	4%
<b>Total Units</b>	31,069	100%	78,852	100%

**Table 5 - LIEE kWh Savings, kW Demand Reduction – Southern California Edison - As of December 31, 2005**

Measures  A	Current Month Completed and Expensed		YTD Completed and Expensed		Current Month Completed but not Expensed	
	kWh (Annual)	kW	kWh (Annual)	kW	kWh (Annual)	kW
	Base	Base	Base	Base	Base	Base
	B	C	D	E	F	G
Furnaces						
- Repair - Gas						
- Replacement - Gas						
- Repair - Electric						
- Replacement - Electric						
Infiltration & Space Conditioning.						
- Duct Repair						
- Cover Plates/Gaskets	396	0	2,268	0	2,268	0
Weatherization				-		-
- Evaporative Cooler/Air Cond. Covers	-	-	292	0	292	0
- Attic Insulation	781	0	3,125	1	3,125	1
- Water Heater Blanket	472	0	21,476	5	21,476	5
- Low Flow Showerhead	15,320	3	70,309	15	70,309	15
- Weatherstripping	2,292	0	7,288	2	7,288	2
- Caulking	46	0	463	0	463	0
- Minor Home Repairs	3,880	1	11,756	3	11,756	3
- Attic Access Weatherstripping	-	-	29	0	29	0
- HVAC Air Filter Replacement	-	-	-	-	-	-
Water Heater Savings						
- Water Heater Pipe Wrap	172	0	645	0	645	0
- Faucet Aerators	11,695	3	58,541	13	58,541	13
Miscellaneous Measures		-		-		-
Permanent Evaporative Coolers	3,531	1	13,013	3	13,013	3
Portable Evaporative Coolers	-	-	-	-	-	-
Compact Fluorescents (indoor)	792,838	172	3,273,452	710	3,273,452	710
Compact Fluorescents (outdoor)	446	0	7,683	2	7,683	2
Refrigerators	2,897,136	629	15,153,029	3,288	15,153,029	3,288
Landlord Rebate Pilots		-		-		-
- Refrigerators		-		-		-
- Air Conditioner Replacement - Room		-		-		-
- Air Conditioner Replacement - Central		-		-		-
Pilots - Rapid Deployment				-		-
- Air Conditioner Replacement - Room	11,684	3	45,362	10	45,362	10
- Air Conditioner Replacement - Central	-	-	-	-	-	-
- Duct Sealing and Repair	-	-	-	-	-	-
- Whole House Fans	-	-	-	-	-	-
- Water Heater Replacement - Gas	-	-	-	-	-	-
- Water Heater Replacement - Electric	-	-	-	-	-	-
- Set-back Thermostats	-	-	-	-	-	-
- Evaporative Cooler Maintenance	-	-	326	0	326	0
Energy Education						
- Outreach & Assessment						
- In-Home Education						
- Education Workshops						
Program Total	3,740,689	812	18,669,057	4,051	18,669,057	4,051

YTD = Jan 2005 through current month

Source of MWh Savings Estimates - Impact Study of 2001 Statewide LIEE Program prepared by Kema-Xenergy. Assumptions by weather zone are presumed to equal 2004 program activity. The Kema-Xenergy Study did not calculate MW demand reduction.

Source of MW Estimate - Estimate is obtained by multiplying MWh by .000217, which represents SCE's average of utility MWh to peak savings as filed in the 2004/5 energy efficiency applications and included in Table 1B of Decision D.04-09-060. This is an estimate of average peak savings not coincident peak.

**Table 5A - Average Bill Savings per Customer for  
Southern California Edison - As of December 31, 2005**

		<b>Current Month Installations Completed - Expensed</b>	
		Base	
A	B	C	
	kWh	Therm	
Annual Savings	3,740,689	-	
Current Rate	\$ 0.12	\$ -	
Number of Customers		28,069	
<b>Average 1st Year Bill Savings/Customer</b>	<b>\$</b>	<b>16.50</b>	
<b>Average Lifecycle Bill Savings/Customer</b>	<b>\$</b>	<b>221.95</b>	

		<b>Current Month Installations Completed - Not Expensed</b>	
		Base	
A	B	C	
	kWh	Therm	
Annual Savings	18,669,057	-	
Current Rate	\$ 0.12	\$ -	
Number of Customers		75,852	
<b>Average 1st Year Bill Savings/Customer</b>	<b>\$</b>	<b>30.47</b>	
<b>Average Lifecycle Bill Savings/Customer</b>	<b>\$</b>	<b>417.48</b>	

		<b>Current Month Installations Completed - Expensed and Not Expensed</b>	
		Base	
A	B	C	
	kWh	Therm	
Annual Savings	22,409,746	-	
Current Rate	\$ 0.12	\$ -	
Number of Customers		103,921	
<b>Average 1st Year Bill Savings/Customer</b>	<b>\$</b>	<b>26.69</b>	
<b>Average Lifecycle Bill Savings/Customer</b>	<b>\$</b>	<b>364.67</b>	

**Table 6 - CARE Program Expenses – Southern California Edison - As of December 31, 2005**

	Current Month			Electric YTD			Budget			% YTD / Budget			
	Base Program		Total	Base Program		Total	Base Program		Total	Base Program (PGC)		Total	
	CARE	[1] Other		Jan to Date	*Other		Jan to Date	CARE		*Other	CARE		*Other
	A	B	C	D	E	F	G	H	I	J	K	L	M
Outreach													
- Capitation Fees	8,132	-	8,132	110,665	-	110,665	120,000	-	120,000	92%	n/a	92%	
- Automatic Enrollment	1,065	-	1,065	31,040	-	31,040	60,000	-	60,000	52%	n/a	52%	
- Other Outreach	1,315,430	-	1,315,430	2,815,689	-	2,815,689	1,588,500	-	1,588,500	177%	n/a	177%	
<b>Total Outreach</b>	<b>1,324,627</b>	<b>-</b>	<b>1,324,627</b>	<b>2,957,394</b>	<b>-</b>	<b>2,957,394</b>	<b>1,768,500</b>	<b>-</b>	<b>1,768,500</b>	<b>167%</b>	<b>n/a</b>	<b>167%</b>	
Processing/Certification/Verification	72,842	-	72,842	639,256	-	639,256	600,000	-	600,000	107%	n/a	107%	
Billing System /Programming	25,736	-	25,736	362,811	-	362,811	557,000	-	557,000	65%	n/a	65%	
Pilots													
- 2005 Cool Center				19,362	-	19,362	19,500	-	19,500	99%	n/a	99%	
- Pilot (B)										n/a	n/a	n/a	
<b>Total Pilots</b>				<b>19,362</b>	<b>-</b>	<b>19,362</b>	<b>19,500</b>	<b>-</b>	<b>19,500</b>	<b>99%</b>	<b>n/a</b>	<b>99%</b>	
Measurement & Evaluation	499	-	499	105,236	-	105,236	58,000	-	58,000	181%	n/a	181%	
Regulatory Compliance [2]	3,550	-	3,550	46,256	-	46,256	50,000	-	50,000	93%	n/a	93%	
Other Administration [3]	32,883	-	32,883	383,955	-	383,955	1,063,300	-	1,063,300	36%	n/a	36%	
Indirect Costs (P&B)		26,476	26,476		\$315,168	315,168	n/a	n/a	n/a	n/a	n/a	n/a	
Oversight Costs													
- LIAB Start-up										n/a	n/a	n/a	
- LIAB PY Past Year**										n/a	n/a	n/a	
- LIAB PY Present Year**										n/a	n/a	n/a	
- CPUC Energy Division [4]	21,138.33	-	21,138	102,782	-	102,782	82,700	-	82,700	124%	n/a	124%	
<b>Total Oversight Costs</b>	<b>21,138.33</b>	<b>-</b>	<b>21,138</b>	<b>102,782</b>	<b>-</b>	<b>102,782</b>	<b>82,700</b>	<b>-</b>	<b>82,700</b>	<b>124%</b>	<b>n/a</b>	<b>124%</b>	
<b>TOTAL PROGRAM COSTS</b>	<b>1,481,274</b>	<b>26,476</b>	<b>1,507,750</b>	<b>4,617,051</b>	<b>\$315,168</b>	<b>4,932,219</b>	<b>4,199,000</b>	<b>n/a</b>	<b>4,199,000</b>	<b>110%</b>	<b>n/a</b>	<b>117%</b>	
CARE Rate Discount	14,839,439	-	14,839,439	173,858,413	-	173,858,413	168,100,000	-	168,100,000	103%	n/a	103%	
Service Establishment Charge Discount													
<b>Total Program Costs &amp; Customer Discounts</b>	<b>\$16,320,713</b>	<b>\$26,476</b>	<b>\$16,347,189</b>	<b>\$178,475,464</b>	<b>\$315,168</b>	<b>\$178,790,632</b>	<b>\$172,299,000</b>	<b>n/a</b>	<b>\$172,299,000</b>	<b>104%</b>	<b>n/a</b>	<b>104%</b>	

[1] Includes CARE activities absorbed by non-CARE funding sources.

[2] Includes Regulatory & Compliance and Law.

[3] Includes program management labor, overheads, and information technology support.

[4] Includes only invoices received from the Public Utilities Commission for LIEE reimbursements - 70% allocated to CARE and 30% to other LIEE.

Note: With the implementation of post PROACT rates on August 1, 2003, the 1-cent and 3-cent surcharge exemptions no longer are separate from the CARE discount. CARE customers continue to receive a discount in excess of the mandated 20%, based on post-PROACT rates adopted in D.03-07-029, but the full cost of this discount is now included in rates for recovery from other customers.

**Table 7 - CARE Leveraging and Outreach Contractor Expenses –  
Southern California Edison - December 31, 2005**

	Electric Current Month	Electric YTD	Budget	% YTD / Budget
CARE Program - Pilot A:	Base Program	Base Program	Base Program	Base Program
Contractor Name				
- Contractor A				
- Contractor B				
- Contractor C				
- Contractor D				
- Contractor E				
- Contractor F				
- Contractor G				
- Contractor H				
- Contractor I				
- Contractor J				
- Contractor K				
- Contractor L				
- Contractor M				
- Contractor N				
- Contractor O				
- Contractor P				
- Contractor Q				
- Contractor R				
- Contractor S				
- Contractor T				
- Contractor U				
- Contractor V				
- Contractor W				
- Contractor X				
Total Contractor Payments				

SCE is not operating a pilot in 2005, therefore, this table is blank.

**Table 7A - CARE Leveraging and Outreach Contractor Legend – Southern California Edison as of December 31, 2005**

CARE Program: Pilot A		Contractor Type				Combined Monthly \$ Total (Gas & Electric)
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
Contractor						
Contractor Name						
- Contractor A						
- Contractor B						
- Contractor C						
- Contractor D						
- Contractor E						
- Contractor F						
- Contractor G						
- Contractor H						
- Contractor I						
- Contractor J						
- Contractor K						
- Contractor L						
- Contractor M						
- Contractor N						
- Contractor O						
- Contractor P						
- Contractor Q						
- Contractor R						
- Contractor S						
- Contractor T						
- Contractor U						
- Contractor V						
- Contractor W						
- Contractor X						
Total Contractor Payments						

SCE is not operating a pilot in 2005, therefore, this table is blank.



**Table 8 - CARE Capitation Fees – Southern California Edison - As of December 31, 2005**

CARE Program:	\$ Electric Monthly	\$ Electric Year-to-Date	Budget	%YTD/Budget	Enrollments (Expensed)	
					Monthly	Year-to-Date
A	B	C	D	E	F	G
Contractor Name						
- Contractor 1	-	132	132	100%	-	11
- Contractor 2	-	-	-	n/a	-	-
- Contractor 3	-	-	-	n/a	-	-
- Contractor 4	-	-	-	n/a	-	-
- Contractor 5	456	5,352	5,352	100%	38	446
- Contractor 6	-	12	12	n/a	-	1
- Contractor 7	-	-	-	n/a	-	-
- Contractor 8	12	312	312	100%	1	26
- Contractor 9	-	-	-	n/a	-	-
- Contractor 10	-	12	12	100%	-	1
- Contractor 11	-	-	-	n/a	-	-
- Contractor 12	-	120	120	100%	-	10
- Contractor 13	-	24	24	100%	-	2
- Contractor 14	-	-	-	n/a	-	-
- Contractor 15	-	-	-	n/a	-	-
- Contractor 16	-	-	-	n/a	-	-
- Contractor 17	-	-	-	n/a	-	-
- Contractor 18	-	110	110	100%	-	11
- Contractor 19	-	-	-	n/a	-	-
- Contractor 20	1,236	6,180	6,180	100%	103	515
- Contractor 21	144	756	756	100%	12	63
- Contractor 22	-	-	-	n/a	-	-
- Contractor 23	-	-	-	n/a	-	-
- Contractor 24	-	-	-	n/a	-	-
- Contractor 25	-	85	85	100%	-	17
- Contractor 26	-	-	-	n/a	-	-
- Contractor 27	-	-	-	n/a	-	-
- Contractor 28	-	-	-	n/a	-	-
- Contractor 29	-	-	-	n/a	-	-
- Contractor 30	-	72	72	100%	-	6
- Contractor 31	-	-	-	n/a	-	-
- Contractor 32	-	12	12	100%	-	1
- Contractor 33	-	-	-	n/a	-	-
- Contractor 34	-	-	-	n/a	-	-
- Contractor 35	-	23	23	100%	-	3
- Contractor 36	-	-	-	n/a	-	-
- Contractor 37	-	-	-	n/a	-	-
- Contractor 38	-	-	-	n/a	-	-
- Contractor 39	-	1,332	1,332	100%	-	111
- Contractor 40	-	-	-	n/a	-	-
- Contractor 41	-	-	-	n/a	-	-
- Contractor 42	-	-	-	n/a	-	-
- Contractor 43	-	-	-	n/a	-	-
- Contractor 44	-	12	12	100%	-	1
- Contractor 45	-	-	-	n/a	-	-
- Contractor 46	-	-	-	n/a	-	-
- Contractor 47	-	-	-	n/a	-	-
- Contractor 48	-	12	12	100%	-	1
- Contractor 49	-	-	-	n/a	-	-

**Table 8 - CARE Capitation Fees – Southern California Edison - As of December 31, 2005**

CARE Program:	\$ Electric Monthly	\$ Electric Year-to-Date	Budget	%YTD/Budget	Enrollments (Expensed)	
					Monthly	Year-to-Date
A	B	C	D	E	F	G
Contractor Name						
- Contractor 50	-	-	-	n/a	-	-
- Contractor 51	-	-	-	n/a	-	-
- Contractor 52	-	-	-	n/a	-	-
- Contractor 53	-	372	372	100%	-	31
- Contractor 54	-	-	-	n/a	-	-
- Contractor 55	-	150	150	100%	-	15
- Contractor 56	-	24	24	100%	-	2
- Contractor 57	-	-	-	n/a	-	-
- Contractor 58	-	-	-	n/a	-	-
- Contractor 59	-	-	-	n/a	-	-
- Contractor 60	12	3,264	3,264	100%	1	272
- Contractor 61	24	132	132	100%	2	11
- Contractor 62	-	12	12	100%	-	1
- Contractor 63	-	-	-	n/a	-	-
- Contractor 64	-	-	-	n/a	-	-
- Contractor 65	-	-	-	n/a	-	-
- Contractor 66	-	-	-	n/a	-	-
- Contractor 67	-	-	-	n/a	-	-
- Contractor 68	-	-	-	n/a	-	-
- Contractor 69	-	-	-	n/a	-	-
- Contractor 70	-	-	-	n/a	-	-
- Contractor 71	-	180	180	100%	-	15
- Contractor 72	-	72	72	100%	-	6
- Contractor 73	-	-	-	n/a	-	-
- Contractor 74	-	12	12	100%	-	1
- Contractor 75	-	-	-	n/a	-	-
- Contractor 76	-	20	20	100%	-	2
- Contractor 77	-	-	-	n/a	-	-
- Contractor 78	-	-	-	n/a	-	-
- Contractor 79	-	-	-	n/a	-	-
- Contractor 80	-	-	-	n/a	-	-
- Contractor 81	-	-	-	n/a	-	-
- Contractor 82	-	-	-	n/a	-	-
- Contractor 83	-	-	-	n/a	-	-
- Contractor 84	-	-	-	n/a	-	-
- Contractor 85	-	1,104	1,104	100%	-	92
- Contractor 86	-	-	-	n/a	-	-
- Contractor 87	-	-	-	n/a	-	-
- Contractor 88	-	-	-	n/a	-	-
- Contractor 89	-	96	96	100%	-	8
- Contractor 90	-	7	7	100%	-	1
- Contractor 91	-	120	120	100%	-	10
- Contractor 92	-	48	48	100%	-	4
- Contractor 93	-	60	60	100%	-	5
- Contractor 94	-	36	36	100%	-	3
- Contractor 95	-	24	24	100%	-	2
- Contractor 96	-	12	12	100%	-	1
- Contractor 97	-	48	48	100%	-	4
- Contractor 98	-	24	24	100%	-	2

**Table 8 - CARE Capitation Fees – Southern California Edison - As of December 31, 2005**

CARE Program:	\$ Electric Monthly	\$ Electric Year-to-Date	Budget	%YTD/Budget	Enrollments (Expensed)	
					Monthly	Year-to-Date
A	B	C	D	E	F	G
Contractor Name						
- Contractor 99	-	1,428	1,428	100%	-	119
- Contractor 100	-	1,340	1,340	100%	-	134
- Contractor 101	8	32	32	100%	1	4
- Contractor 102	-	24	24	100%	-	2
- Contractor 103	-	12	12	100%	-	1
- Contractor 104	-	36	36	100%	-	3
- Contractor 105	-	12	12	100%	-	1
- Contractor 106	-	10	10	100%	-	1
- Contractor 107	-	36	36	100%	-	3
- Contractor 108	-	36	36	100%	-	3
- Contractor 109	-	12	12	100%	-	1
- Contractor 110	-	12	12	100%	-	1
- Contractor 111	-	12	12	100%	-	1
- Contractor 112	96	108	108	100%	8	9
- Contractor 113	12	12	12	100%	1	1
Total Contractor Payments	2,000	23,497	23,497	100%	158	1,986

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - December 31, 2005**

	CARE Program	Contractor Type				Combined Monthly \$ Total (Gas & Electric)
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
Contractor <sup>1</sup>						
- Contractor 1	Alpha Enterprise					-
- Contractor 2	Altadena Community Improvement Center					-
- Contractor 3	Altamed Health Services Corporation					-
- Contractor 4	Antelope Valley Boys & Girls Clut					-
- Contractor 5	APAC Service Center					456
- Contractor 6	Asian American Resource Center					-
- Contractor 7	Asian Youth Center					-
- Contractor 8	Atlantic Community Economic Development Corporatior					12
- Contractor 9	Black Chamber of Commerce, Orange County					-
- Contractor 10	Boys and Girls Club of San Gabriel Valley					-
- Contractor 11	Casa Ramona, Inc.					-
- Contractor 12	Catholic Charities - Los Angeles					-
- Contractor 13	Catholic Charities - Orange County					-
- Contractor 14	Centro C.H.A., Inc.					-
- Contractor 15	Centro Shalom					-
- Contractor 16	Charo Community Development Corp.					-
- Contractor 17	City of La Quinta Senior Center					-
- Contractor 18	Commission on Human Concerns		X			-
- Contractor 19	Community Action Commission of Santa Barbara County		X			-
- Contractor 20	Community Action Partnership of San Bernardino		X			1,236
- Contractor 21	Community Pantry					144
- Contractor 22	Community Services and Employment Training					-
- Contractor 23	Corona-Norco Family YMCA					-
- Contractor 24	County of Riverside Dept. of Community Action		X			-
- Contractor 25	Crisis Ministry at Church of the Valley					-
- Contractor 26	Crossroads Christian Church					-
- Contractor 27	Dove Enterprises					-
- Contractor 28	Economic & Employment Development Center (EEDC)					-
- Contractor 29	Escuela De La Raza Unida					-
- Contractor 30	Fame Assistance Corporation					-
- Contractor 31	Families - Costa Mesa					-
- Contractor 32	Families Forward					-
- Contractor 33	Family Service Association - Western Riverside County					-
- Contractor 34	Global Mission Church					-
- Contractor 35	Help of Ojai, Inc.					-
- Contractor 36	High Desert Youth Center					-
- Contractor 37	Kernville Union School District					-
- Contractor 38	Kings County Commission on Aging Council					-
- Contractor 39	Knights of Columbus - Council 12834					-
- Contractor 40	Korean Churches For Community Development (KCCD)					-
- Contractor 41	Lali Moheno & Associates					-
- Contractor 42	Little Tokyo Service Center					-
- Contractor 43	Long Beach Lesbian and Gay Pride Inc.					-
- Contractor 44	Loveland Church Jubilee Pantry					-
- Contractor 45	Maywood Chamber of Commerce					-
- Contractor 46	MERCI					-
- Contractor 47	Mexican American Opportunity Foundation					-
- Contractor 48	Moorpark Senior Citizens Inc.					-
- Contractor 49	Mountain View Community Church					-
- Contractor 50	Mtn. Communities Healthy Start F.R.C., E.T.U.S.D.					-
- Contractor 51	Multicultural Civic Association of Moreno Valley, Inc					-
- Contractor 52	New Gethsemane Church of God in Christ					-
- Contractor 53	OCCC, Inc.					-
- Contractor 54	Operation Grace					-
- Contractor 55	Orange County Community Development Council, Inc		X			-

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - December 31, 2005**

	CARE Program	Contractor Type				Combined Monthly \$ Total (Gas & Electric)
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
Contractor <sup>1</sup>						
- Contractor 56	Pacific Asian Consortium for Employment (PACE)		X			-
- Contractor 57	Pomona Inland Valley Council of Churches					-
- Contractor 58	Prime Time School					-
- Contractor 59	Project D.A.Y. - Diversion Alternatives for Youth					-
- Contractor 60	Proteus, Inc.		X			12
- Contractor 61	RIVERSIDE DEPT COMM ACTION					24
- Contractor 62	RSVP of South Bay					-
- Contractor 63	Salvation Army - So. Calif. Div.					-
- Contractor 64	Santa Clarita Valley Committee on Aging					-
- Contractor 65	Search To Involve Pilipino Americans (SIPA)					-
- Contractor 66	Sisters of St. Joseph of Orange					-
- Contractor 67	Somebody Cares Southland					-
- Contractor 68	Sonrise Community Outreach, Inc.					-
- Contractor 69	Southwest Minority Economic Development Associator					-
- Contractor 70	Spirit of the Eagle Foundation					-
- Contractor 71	St. Francis Medical Center Health Benefits Resource Center					-
- Contractor 72	St. Mary's Church					-
- Contractor 73	St. Matthias Elementary School					-
- Contractor 74	St. Pius V. Church					-
- Contractor 75	St. Vincent de Paul - Friends Outside					-
- Contractor 76	T.O.D.E.C. Legal Center, Inc.					-
- Contractor 77	Templo Calvario, Inc.					-
- Contractor 78	The Korean American Family Service Center					-
- Contractor 79	The Salvation Army - Southeast Corps					-
- Contractor 80	Tri City Mental Health Center					-
- Contractor 81	Truevine Community Outreach, Inc.					-
- Contractor 82	United Steel Workers of America Local 2018					-
- Contractor 83	Unity Shoppe					-
- Contractor 84	UP Close Promotions	X				-
- Contractor 85	Veterans in Community Service		X			-
- Contractor 86	Winning Our World (WOW)					-
- Contractor 87	Youth Employment Service of the Harbor Area, Inc.					-
- Contractor 88	YWCA Intervale Senior Services					-
- Contractor 89	Catholic Charities - Riverside/San Bernardino					-
- Contractor 90	Ventura City Housing Authority					-
- Contractor 91	St. Joseph Church					-
- Contractor 92	ST POLYCORP FAMILY SUPPORT CTR					-
- Contractor 93	NEW HOPE VILLAGE, INC					-
- Contractor 94	SGUSD/San Gabriel Family Resource Center					-
- Contractor 95	Access California Services					-
- Contractor 96	Cathedral City Senior Center	X				-
- Contractor 97	West LA Community Development Corp.	X				-
- Contractor 98	VICTORY VLY COMM DENTAL SVC PROGRAM	X				-
- Contractor 99	Community Action Partnership of Orange					-
- Contractor 100	Community Action Partnership of Orange (2004)	X				-
- Contractor 101	Reach Out 29	X				8
- Contractor 102	People for People	X				-
- Contractor 103	Orange County Congregation Comm. Organization	X				-
- Contractor 104	Guam Communication Network	X				-
- Contractor 105	A&PI Older Adults Task Force	X				-
- Contractor 106	Community Assistance Program Moreno Valley	X				-
- Contractor 107	Cove Community Senior Association	X				-
- Contractor 108	ROP Virtual Enterprise Class	X				-
- Contractor 109	Thai Health & Information Services	X				-
- Contractor 110	Baldwin Park Chamber of Commerce	X				-

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - December 31, 2005**

	CARE Program	Contractor Type				Combined Monthly \$ Total (Gas & Electric)
		(Check one or more if applicable)				
		Private	CBO	WMDVBE	LIHEAP	
	Contractor <sup>1</sup>					
- Contractor 111	Asian Pacific Health Care Venture	X				-
- Contractor 112	Housing With Heart Inc.	X				96
- Contractor 113	Los Serranos Elem. School PTA	X				12
Total Contractor Payments						2,000

**Table 9 - CARE SBX1 5 Percentage of Expenditures for Mass Marketing  
Southern California Edison - As of December 31, 2005**

A	Electric Monthly		Electric YTD	
	B	C	H	I
CARE Program:	SBX 5 (\$)	SBX 5 (%)	SBX 5 (\$)	SBX 5 (%)
Mass Marketing (10% Maximum) - External Advertising	-			
Other Program Costs	-			
Total Program Costs (100%) Including Applicable Rate Discount	-			

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

Mass Marketing media and advertising include television, radio, and print advertising

YTD = Jan 2005 through current month

SCE has no SBX1 5 expenditures in 2005, therefore, this table is blank.

**TABLE 10**  
**CARE Enrollment, Recertification, and Attrition - Southern California Edison**  
**As of December 31, 2005**

	A	B	C	D	E	F	G	H	I	J
	Gross Enrollment From Automatic Enrollment <sup>1</sup>	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Gross Current Month Enrolled A+B+C	Gross Enrollment From Recertification <sup>2</sup>	Total Gross Enrollment D+E	Attrition (Drop Offs)	Net Enrollment F-G	Adjusted Net Enrollment = Net Enrollment - Recertification H-E	Total CARE Participants
<b>January</b>	2,823	123	23,929	26,875	38,825	65,700	22,527	43,173	4,348	978,553
<b>February</b>	2,428	158	19,848	22,434	53,689	76,123	29,688	46,435	-7,254	971,299
<b>March</b>	2,249	171	22,868	25,288	49,034	74,322	39,310	35,012	-14,022	957,277
<b>April</b>	1,721	222	31,686	33,629	20,278	53,907	31,119	22,788	2,510	959,787
<b>May</b>	2,027	143	19,271	21,441	17,097	38,538	20,897	17,641	544	960,331
<b>June</b>	1,430	169	22,601	24,200	19,604	43,804	25,336	18,468	-1,136	959,195
<b>July</b>	675	159	25,560	26,394	22,707	49,101	19,022	30,079	7,372	966,567
<b>August</b>	3,065	152	21,983	25,200	36,582	61,782	39,820	21,962	-14,620	951,947
<b>September</b>	2,914	96	23,124	26,134	39,572	65,706	28,309	37,397	-2,175	949,772
<b>October</b>	3,071	148	17,903	21,122	21,034	42,156	18,610	23,546	2,512	952,284
<b>November</b>	4,609	167	19,244	24,020	18,617	42,637	11,093	31,544	12,927	965,211
<b>December</b>	3,558	58	15,506	19,122	25,347	44,469	11,845	32,624	7,277	972,488
<b>Totals</b>	<b>30,570</b>	<b>1,766</b>	<b>263,523</b>	<b>295,859</b>	<b>362,386</b>	<b>658,245</b>	<b>297,576</b>	<b>360,669</b>	<b>-1,717</b>	

Notes:

<sup>1</sup> Includes enrollment from data exchanges with SoCalGas, Southwest Gas, and State CSD.

<sup>2</sup> Recertifications completed regardless of month requested.



**Table 10.1**  
**DCSD CARE Automatic Enrollment--Southern California Edison**  
**As Of December 31, 2005**

	2005 Activity for 2004 Files	Data File 4 Jul 2005	YTD
File As Received:			
<b>Number of Records</b>	0	13,976	13,976
<b>Number on CARE</b>	0	11,471	11,471
<b>Not Active Accounts</b>	0	678	678
<b>Name not Matched/Bill Account Not Matched</b>	0	782	782
<b>Ineligible Accounts</b>	0	25	25
<b>Opt Out Letters Sent</b>	0	1,020	1,020
Enrollment Results:			0
<b>Enrolled on CARE from Other Sources During Opt-Out Period</b>	63	157	220
<b>Number Opting Out</b>	0	0	0
<b>Other Non-Eligible Accounts <sup>1</sup></b>	47	18	65
<b>Pending <sup>2</sup></b>	0	0	0
<b>Number Enrolled</b>	486	798	1,284

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out period, and accounts that changed to non-eligible rates during opt out period.

Note 2: Cumulative program to date total.

**Table 11 - CARE Standard Program Random Verification Results -  
Southern California Edison As Of December 31, 2005**

	Total CARE Population less Capitation Enrollments	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped <sup>1</sup>	% Dropped through Verification	% of Total Population Dropped
January-05	978,430	696	0.07%	514	15	529	76.01%	0.05%
February-05	971,141	607	0.06%	379	28	407	67.05%	0.04%
March-05	957,106	745	0.08%	436	26	462	62.01%	0.05%
April-05	959,565	674	0.07%	427	33	460	68.25%	0.05%
May-05	960,188	1,877	0.20%	1,157	66	1,223	65.16%	0.13%
June-05	959,026	665	0.07%	445	28	473	71.13%	0.05%
July-05	966,408	612	0.06%	404	26	430	70.26%	0.04%
August-05	951,795	785	0.08%	477	27	504	64.20%	0.05%
September-05	949,676	715	0.08%	29	25	54	7.55%	0.01%
October-05	952,136	1,805	0.19%	8	20	28	1.55%	0.00%
November-05	965,044	2,391	0.25%	0	28	28	1.17%	0.00%
December-05	972,430	633	0.07%	0	0	0	0.00%	0.00%
Total YTD PY2005	972,430	12,205	1.26%	4,276	322	4,598	37.67%	0.47%

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 11A - CARE SBX1 5 Outreach Verification Results -  
Southern California Edison As Of December 31, 2005**

	Total SBX1 5 Outreach Enrollment	Participants Requested to Verify	% of Outreach Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification <sup>1</sup>	% of Total SBX1 5 Population Dropped
January-05	123	0	0.00%	0	0	0	0.00%	0.00%
February-05	158	0	0.00%	0	0	0	0.00%	0.00%
March-05	171	3	1.75%	2	0	2	66.67%	1.17%
April-05	222	6	2.70%	4	0	4	66.67%	1.80%
May-05	143	9	6.29%	8	0	8	88.89%	5.59%
June-05	169	0	0.00%	0	0	0	0.00%	0.00%
July-05	159	0	0.00%	0	0	0	0.00%	0.00%
August-05	152	1	0.66%	1	0	1	100.00%	0.66%
September-05	96	0	0.00%	0	0	0	0.00%	0.00%
October-05	148	11	7.43%	0	0	0	0.00%	0.00%
November-05	167	8	4.79%	0	0	0	0.00%	0.00%
December-05	58	1	1.72%	0	0	0	0.00%	0.00%
Total YTD PY2005	1,766	39	2.21%	15	0	15	38.46%	0.85%

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 11B - Combined CARE Standard Program and SBX1 5 Outreach Verification Results -  
Southern California Edison As Of December 31, 2005**

	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification <sup>1</sup>	% of Total Population Dropped
January-05	978,553	696	0.07%	514	15	529	76.01%	0.05%
February-05	971,299	607	0.06%	379	28	407	67.05%	0.04%
March-05	957,277	748	0.08%	438	26	464	62.03%	0.05%
April-05	959,787	680	0.07%	431	33	464	68.24%	0.05%
May-05	960,331	1,886	0.20%	1,165	66	1,231	65.27%	0.13%
June-05	959,195	665	0.07%	445	28	473	71.13%	0.05%
July-05	966,567	612	0.06%	404	26	430	70.26%	0.04%
August-05	951,947	786	0.08%	478	27	505	64.25%	0.05%
September-05	949,772	715	0.08%	29	25	54	7.55%	0.01%
October-05	952,284	1,816	0.19%	8	20	28	1.54%	0.00%
November-05	965,211	2,399	0.25%	0	28	28	1.17%	0.00%
December-05	972,488	634	0.07%	0	0	0	0.00%	0.00%
Total YTD PY2005	972,488	12,244	1.26%	4,291	322	4,613	37.68%	0.47%

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 12 - Rural vs. Urban CARE Enrollments (Electric) - Southern California Edison - As of December 31, 2005**

A	B	C	D	E	F	G	H	I	J	K
County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
			Current Month	YTD	Current Month	YTD	Rural	Urban	Rural	Urban
Fresno	1	889	0	0	1	14	0	37	n/a	4%
Imperial	0	299	0	0	1	4	0	65	n/a	22%
Inyo	1,869	46	12	222	0	1	849	19	45%	41%
Kern	29,053	860	334	5,907	2	73	18,431	265	63%	31%
Kings	9,642	1	135	2,141	0	0	6,162	1	64%	n/a
Los Angeles	6,502	565,031	96	1,492	8,093	122,191	5,412	453,299	83%	80%
Madera	3	0	0	0	0	0	0	0	0%	n/a
Mono	2,718	0	10	229	0	0	588	0	22%	n/a
Orange	1	180,758	0	0	2,707	40,213	0	128,923	0%	71%
Riverside	30,818	147,489	429	6,170	2,158	33,341	16,818	93,038	55%	63%
San Bernardino	48,317	172,324	791	11,574	2,640	43,744	32,617	126,943	68%	74%
San Diego	3	0	0	0	0	0	0	0	0%	n/a
Santa Barbara	1	19,897	0	0	140	2,612	0	8,803	n/a	44%
Tulare	41,751	12,778	597	9,909	219	3,753	30,633	9,945	73%	78%
Ventura	7,815	50,606	81	1,395	676	10,874	4,994	34,646	64%	68%
Total	178,494	1,150,978	2,485	39,039	16,637	256,820	116,504	855,984	65%	74%

**Table 13A - Rural LIEE Installations (Electric) - Southern California Edison -  
As of December 31, 2005**

A	B	C		D		E	F
County	Rural # of Eligible	Homes Treated		Homes Weatherized			
		Current Month	YTD	Current Month	YTD		
Fresno	1	0	0	0	0		
Imperial	0	0	0	0	0		
Inyo	1,874	0	3	0	0		
Kern	29,200	838	1,261	0	1		
Kings	9,687	175	315	0	0		
Los Angeles	6,534	265	382	0	1		
Madera	3	0	0	0	0		
Mono	2,728	0	26	0	0		
Orange	1	0	0	0	0		
Riverside	30,944	782	1,413	1	8		
San Bernardino	48,429	305	1,022	2	19		
San Diego	3	0	0	0	0		
Santa Barbara	1	0	0	0	0		
Tulare	41,901	1,840	3,396	0	0		
Ventura	7,871	79	211	0	1		
Total	179,177	4,284	8,029	3	30		

**Table 13D - Urban LIEE Installations (Electric) - Southern California Edison -  
As of December 31, 2005**

A	B	C		D		E	F
County	Urban # of Eligible	Homes Treated		Homes Weatherized			
		Current Month	YTD	Current Month	YTD		
Fresno	891	0	0	0	0		
Imperial	302	0	0	0	0		
Inyo	46	0	0	0	0		
Kern	860	0	1	0	0		
Kings	1	0	0	0	0		
Los Angeles	574,068	26,175	43,283	89	575		
Madera	0	0	0	0	0		
Mono	0	0	0	0	0		
Orange	182,679	3,076	5,142	16	123		
Riverside	148,051	7,369	11,355	6	125		
San Bernardino	173,083	5,413	9,156	5	127		
San Diego	0	0	0	0	0		
Santa Barbara	20,581	59	74	0	0		
Tulare	12,807	483	972	0	0		
Ventura	50,999	368	840	4	31		
Total	1,164,368	42,943	70,823	120	981		

Unlike Table 4, Table 13 includes only installations for which payments have been issued.

A	B	C	D	E	F	G	H
2005	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non- Capitation	Total Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
January	150,685	13	3,447	3,460	3,460	116,365	77%
February	150,685	25	2,854	2,879	6,339	115,891	77%
March	150,685	42	3,139	3,181	9,520	114,229	76%
April	151,804	42	4,326	4,368	13,888	113,980	75%
May	151,804	13	3,034	3,047	16,935	114,428	75%
June	151,804	34	3,305	3,339	20,274	114,554	75%
July	152,469	33	3,575	3,608	23,882	115,279	76%
August	152,469	36	3,106	3,142	27,024	113,408	74%
September	154,093	14	3,471	3,485	30,509	113,246	73%
October	154,093	38	2,820	2,858	33,367	113,885	74%
November	178,494	17	3,170	3,187	36,554	115,441	65%
December	178,494	10	2,475	2,485	39,039	116,504	65%

TABLE 15  
CARE PARTICIPATION -- URBAN - SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005

A	B	C	D	E	F	G	H
2005	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non- Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
January	986,959	110	23,305	23,415	23,415	862,188	87%
February	986,959	133	19,422	19,555	42,970	855,408	87%
March	986,959	129	21,978	22,107	65,077	843,048	85%
April	991,845	180	29,081	29,261	94,338	845,807	85%
May	991,845	130	18,264	18,394	112,732	845,903	85%
June	991,845	135	20,726	20,861	133,593	844,641	85%
July	992,870	126	22,660	22,786	156,379	851,288	86%
August	992,870	116	21,942	22,058	178,437	838,539	84%
September	999,510	82	22,567	22,649	201,086	836,526	84%
October	999,510	258	18,135	18,264	219,350	838,399	84%
November	1,150,978	150	20,683	20,833	240,183	849,770	74%
December	1,150,978	48	16,589	16,637	256,820	855,984	74%

TABLE 16

## CARE PARTICIPATION -- COMBINED RURAL &amp; URBAN - SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005

A	B	C	D	E	F	G	H
2005	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
January	1,137,644	123	26,752	26,875	26,875	978,553	86%
February	1,137,644	158	22,276	22,434	49,309	971,299	85%
March	1,137,644	171	25,117	25,288	74,597	957,277	84%
April	1,143,649	222	33,407	33,629	108,226	959,787	84%
May	1,143,649	143	21,298	21,441	129,667	960,331	84%
June	1,143,649	169	24,031	24,200	153,867	959,195	84%
July	1,145,339	159	26,235	26,394	180,261	966,567	84%
August	1,145,339	152	25,048	25,200	205,461	951,947	83%
September	1,153,603	96	26,038	26,134	231,595	949,772	82%
October	1,153,603	296	20,955	21,122	252,717	952,284	83%
November	1,329,472	167	23,853	24,020	276,737	965,211	73%
December	1,329,472	58	19,064	19,122	295,859	972,488	73%

TABLE 17  
SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005  
(Base Funding)

A	B	C	D	E	F	G	H	I	J
2005	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	1,223,455	1,063,274	87%	1,004	746	74%	1,004	746	74%
February	1,223,455	1,063,274	87%	4,483	3,829	85%	5,487	4,575	83%
March	1,223,455	1,063,274	87%	4,386	3,989	91%	9,873	8,564	87%
April	1,229,792	1,068,432	87%	212	189	89%	10,085	8,753	87%
May	1,229,792	1,068,432	87%	3,873	3,007	78%	13,958	11,760	84%
June	1,229,792	1,068,432	87%	7,655	7,147	93%	21,613	18,907	87%
July	1,231,508	1,069,442	87%	3,468	3,008	87%	25,081	21,915	87%
August	1,231,508	1,069,442	87%	9,981	9,147	92%	35,062	31,062	89%
September	1,231,508	1,069,442	87%	7,386	6,929	94%	42,448	37,991	90%
October	1,240,361	1,076,571	87%	2,205	1,896	86%	44,653	39,887	89%
November	1,343,545	1,164,368	87%	2,863	2,666	93%	47,516	42,553	90%
December	1,343,545	1,164,368	87%	31,336	28,270	90%	78,852	70,823	90%

This table includes only installations for which payments have been issued.

Tables 18 and 19 are not included because no SBX1 5 funded installations are occurring in 2005. Thus, Table 20 also is not included because its figures would equal Table 17.



**TABLE 21**  
**SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005**  
 (Base Funding)

A	B	C	D	E	F	G	H	I	J
2005	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	1,223,455	160,181	13%	1,004	258	26%	1,004	258	26%
February	1,223,455	160,181	13%	4,483	654	15%	5,487	912	17%
March	1,223,455	160,181	13%	4,386	397	9%	9,873	1,309	13%
April	1,229,792	161,360	13%	212	23	11%	10,085	1,332	13%
May	1,229,792	161,360	13%	3,873	866	22%	13,958	2,198	16%
June	1,229,792	161,360	13%	7,655	508	7%	21,613	2,706	13%
July	1,231,508	162,066	13%	3,468	460	13%	25,081	3,166	13%
August	1,231,508	162,066	13%	9,981	834	8%	35,062	4,000	11%
September	1,231,508	162,066	13%	7,386	457	6%	42,448	4,457	10%
October	1,240,361	163,790	13%	2,205	309	14%	44,653	4,766	11%
November	1,343,545	179,177	13%	2,863	197	7%	47,516	4,963	10%
December	1,343,545	179,177	13%	31,336	3,066	10%	78,852	8,029	10%

This table includes only installations for which payments have been issued.

Tables 22 and 23 are not included because no SBX1 5 funded installations are occurring in 2005. Thus, Table 24 also is not included because its figures would equal Table 21.

**TABLE 25**  
**SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005**  
 (Base Funding)

A	B	C	D	E	F	G	H
	Homes Treated in the Month		Homes Treated YTD				
2005	# of Homes Treated in Month	Lifecycle kWh For Homes Treated	# of Homes Treated YTD	First Year Energy Savings for Homes Treated YTD	Lifecycle Energy Savings for Homes Treated YTD	First Year Bill Savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
January	936	6,264,381	936	439,169	6,264,381	\$ 44,911	\$ 775,530
February	4,483	20,451,382	5,419	1,969,414	26,715,763	\$ 200,964	\$ 3,307,411
March	4,125	18,494,320	9,544	3,378,409	45,210,083	\$ 344,793	\$ 5,597,008
April	184	410,556	9,728	3,411,646	45,620,639	\$ 348,908	\$ 5,647,835
May	3,871	21,260,396	13,599	4,989,063	66,881,034	\$ 544,508	\$ 8,279,872
June	7,590	40,340,906	21,189	8,041,658	107,221,940	\$ 924,915	\$ 13,274,076
July	3,431	24,530,887	24,620	9,869,202	131,752,827	\$ 1,151,840	\$ 16,311,000
August	9,978	23,208,071	34,598	11,475,210	154,960,899	\$ 1,353,523	\$ 19,184,159
September	7,386	17,729,041	41,984	12,691,915	172,689,940	\$ 1,504,641	\$ 22,149,264
October	2,205	17,303,962	44,189	13,982,116	189,993,902	\$ 1,664,357	\$ 29,325,008
November	3,594	11,161,380	47,783	14,922,207	201,155,283	\$ 1,780,732	\$ 30,172,760
December	28,069	50,322,906	75,852	18,662,895	251,478,188	\$ 2,243,799	\$ 30,970,457

This table includes only installations for which payments have been issued.

Tables 26 and 27 are not included because no SBX1 5 funded installations are occurring in 2003. Thus, Table 28 also is not included because its figures would equal Table 25.

TABLE 29 RURAL AND URBAN CAPITATION CONTRACTORS SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005		
A	B	C
CAPITATION CONTRACTORS	RURAL	URBAN
Access California Services		√
Altamed Health Services Corp		√
Alpha Enterprise		√
APAC Service Center		√
API Older Adults Task Force		√
Asian American Resource Center		√
Asian Pacific Health Care Venture		√
Atlantic Comm Econ Dev Corp		√
Baldwin Park Chamber of Commerce		√
Boys & Girls Club of San Gabriel		√
Cathedral City Senior Center		√
Catholic Charities - LA		√
Catholic Charities of Orange County		√
Catholic Charities - San Bernardino/Riverside		√
Commission on Human Concerns		√
Community Pantry		√
Community Assistant Program Moreno Valley		√
Community Pantry		√
Community Services Dept. of San Bernardino County		√
Cove Comm Senior Assoc		√
Crisis Ministry at Church of the Valley		√
FAME Assistance Corporation		√
Families Forward		√
Guam Communications Network		√
Help of Ojai, Inc.	√	
Hsng Authority City of San Bnavnt		√
Human Services Association		√
Knights of Columbus		√
Loveland Church Jubilee Pantry		√
Moorpark Senior Citizens Inc		√
New Hope Village, Inc.	√	
OCCC, Inc.		√
Orange County Community Development Council		√
Orange County Congregation Comm Org		√
Pacific Asian Consortium In Employment		√
People for People		√
Proteus Incorporated	√	
Reach Out 29	√	

TABLE 29 RURAL AND URBAN CAPITATION CONTRACTORS SOUTHERN CALIFORNIA EDISON - AS OF DECEMBER 31, 2005		
A	B	C
CAPITATION CONTRACTORS	RURAL	URBAN
Riverside Dept. of Community Action		√
ROP Virtual Enterprise Class		√
RSVP of South Bay		√
SGUSD/San Gabriel Family Center		√
Somebody Cares Southland		√
St. Francis Medical Ctr Hlth		√
St. Joseph Church		√
St. Mary's Church		√
St. Pius V. Church		√
St Polycorp Family Support Ctr		√
Thai Health and Info Svcs		√
The Green Team	√	
T.O.D.E.C. Legal Center	√	
United Cambodian Community, Inc.		√
Veterans in Community Service		√
Victor Vly Comm Dental Svc Prg	√	
West Angeles Comm Dev Corp		√

Note: Capitation contractors listed are only those submitting applications from January 1, 2005 through December 31, 2005.

TABLE 30  
LIEE PENETRATION - SOUTHERN CALIFORNIA EDISON - AS OF December 31, 2005

A	B	C	D	E
	Estimated Eligible in 2005	Homes Treated	Homes Weatherized	2005 Penetration Rate for Homes Treated
1992		79,631	4,515	
1993		103,086	4,988	
1994		95,896	2,915	
1995		42,977	2,963	
1996		69,236	2,453	
1997		69,569	2,363	
1998		68,056	2,561	
1999		74,694	2,584	
2000		81,401	1,347	
2001		85,509	1,594	
2002		29,685	2,045	
2003		33,348	948	
2004		38,996	155	
2005 YTD (Completed and Paid)		75,852	1,011	
Total Homes	1,075,032	947,936	32,442	88%

\* These numbers reflect homes that were weatherized in both SCE's Weatherization Program and the Inter-Utility Cooperative with SoCalGas. The eligibility estimates are based on income eligibility only, not the condition of the dwelling.

## CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT PY2005 YEAR-END REPORT on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

- Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.
- Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand or by overnight courier to the offices of the Commission or other addressee(s).
- Placing copies in properly addressed sealed envelopes and depositing such copies in the United States mail with first-class postage prepaid to all parties.
- Directing Prographics to place the copies in properly addressed sealed envelopes and to deposit such envelopes in the United States mail with first-class postage prepaid to all parties.

Executed this **21st day of February, 2006**, at Rosemead, California.

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Christine Sanchez  
Project Analyst  
SOUTHERN CALIFORNIA EDISON COMPANY

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Post Office Box 800  
Rosemead, California 91770