

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of the Large Investor Owned Utilities for Approval of Their 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budgets.	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2008**

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ON LOW INCOME ASSISTANCE PROGRAMS FOR
DECEMBER 2008**

I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032, SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

In Ordering Paragraph 90 of D. 08-11-031, the Commission directed utilities to begin reporting on the number of customer complaints they receive (either formal, informal, or wherever received) about their CARE recertification efforts and the nature of the complaints. The utilities are to report this information in their monthly and annual reports beginning December 31, 2008. SDG&E has included its second report on CARE recertification complaints received from customers during December in the CARE section of this report below.

This twelfth monthly report on SDG&E's 2008 Low Income Assistance Programs includes LIEE and CARE results and expenditures through December. The figures contained in this report are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.

II. OUTREACH AND LEVERAGING FOR CARE AND LIEE

CARE Capitation Contracts

SDG&E contracts with numerous "CARE Capitation Contractors" (CCCs) leveraging their client relationships to enroll eligible, non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll customers. During the month of December, SDG&E made 142 site visits to existing CCCs and 3 site visits to prospective CCCs in the service territory. The site visits included²:

² Some of the CCC's have multiple site locations therefore, the number of reported visits include visits to several site locations.

Existing CARE Capitation Contractors:

AKA Headstart (2 visits)	ACCESS (1 visit)
African Alliance (2 visits)	American Red Cross (17 visits)
Boys & Girls Club (3 visits)	Catholic Charities (2 visits)
Casa Familiar (1 visit)	Chula Vista Community Collaborative (2 visits)
Campeños Unidos Inc. (2 visits)	Clairemont Community Center (1 visit)
Chinese Service Center (1 visit)	Crisis House (5 visits)
Episcopal Community Services (3 visits)	Foster Lift (1 visit)
Family Health Centers (4 visits)	Harmonium (1 visit)
Home Start (2 visits)	Hearts & Hands Working Together (3 visits)
Health & Human Services (2 visits)	Horn of Africa (2 visits)
Interfaith Escondido (2 visits)	International Rescue Committee (2 visits)
Lutheran Social Services (8 visits)	La Maestra Family Clinic (5 visits)
Mabuhay Alliance (2 visits)	Mountain Health Community Services (4 visits)
MAAC Project (1 visit)	Maximus (12 visits)
Neighborhood Healthcare (7 visits)	North County Health Project (9 visits)
Salvation Army (9 visits)	San Diego State University WIC (12 visits)
San Diego Youth & Comm. Services (4 visits)	San Ysidro Health Center (1 visit)
Say San Diego (1 visit)	Turning the Hearts Center (1 visit)
Vista Community Clinic (2 visits)	YMCA (3 visits)

Prospective CARE Capitation Contractors:

Scripps Mercy WIC (1 visit)	Community Service Centers (1 visit)
Cuyamaca College (1 visit)	

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

December CARE Enrollment Results

Total CARE participation for the month of December was 241,196 or 74% of SDG&E's estimated CARE-eligible population. To specifically increase participation in its CARE program, SDG&E has employed various proven marketing techniques. The following table summarizes the CARE enrollment activity for the month and year-to-date by specific marketing techniques employed:

2008 CARE Enrollments	Dec	YTD
Direct Mail	104	8,636
Mass Media	22	295
Telephone	388	6,912
Bill Inserts	40	3,999
Internet	756	7,503
LIEE Leveraging	367	3,658
System (Call Center)	1,121	9,247
Third Party Contractor	1,428	10,217
Other Sources	1,100	9,634
Total Gross Enrollments	5,326	60,101

LIEE Leveraging

SDG&E received 453 leads on likely eligible customers and was able to enroll 367 in CARE in December based on their predetermined eligibility for LIEE services.

Direct Mail Enrollment

Although SDG&E did not conduct a direct mail campaign during the month of December, applications from previous campaigns were processed during the month, adding 104 new enrollments for the program.

Internet Enrollment

SDG&E simplified the enrollment process for those customers who desire to use its website to apply for CARE. By providing the CARE application on line and enabling electronic transmission, customers are not required to mail in the application which helps to expedite their

enrollment in the program. During the month of December, 756 customers enrolled in the program via the internet. Year-to-date, SDG&E has enrolled 7503 customers through its internet enrollment process.

Categorical Enrollment

During December, SDG&E processed 10,330 eligible applications from customers; 3,618 of which declared their eligibility based on current enrollment in one or more public assistance programs of which, 3,330 were eligible applications. This resulted in 2,159 enrollments in the CARE program. This represents 41% of the total enrollments for the month of December.

CARE Customer Recertification Complaints

SDG&E had no CARE customer recertification complaints for the month of December.

CARE Authorized Funding Versus Actual Expenditures

In December, SDG&E spent approximately \$305,418 in outreach and other program management costs. Total program management costs through December represented 98% of the 2008 CARE authorized administrative budget. Actual expenses compared to budgeted figures for December are shown in Table 1C. The gas and electric CARE discounts cost for December totaled \$3.746 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

December Results - Installations

During December SDG&E treated 1,621 homes and 21 units within master-metered complexes. SDG&E has treated year-to-date a total of 20,831 homes, 304 units within master-metered complexes, and has replaced 3,277 refrigerators. SDG&E will continue to conduct outreach to its customers throughout its service territory to identify potential customers eligible for program participation.

LIEE Marketing Activity

In December, SDG&E sent direct mail cross-promoting the LIEE program to CARE customers to 1,000 recently enrolled CARE participants. Direct mail was also sent to 15,000 non-responders, or customers who didn't respond to a previous mailing.

LIEE Authorized Funding Versus Actual Expenditures

SDG&E incurred \$2,038,737 in program costs during the month of December. Total year to date expenditures of \$16.72

Customer Satisfaction Survey

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. SDG&E's LIEE program conducts telephone surveys to gauge LIEE participants' satisfaction with the services they received through the LIEE program. The current customer survey results indicate that 92% of all customers were satisfied with the work completed at their homes. The year-to-date rating is 92%, which exceeds the year-end goal. Examples of verbatim comments received from customers during the latest survey include:

- They came out to do the work right away, and the work they did was good. They put new glass in a broken window and weather stripped a door. They installed a light fixture in the hall ceiling and a new showerhead.
- They gave me free light bulbs, and a new showerhead. They said that they might need to replace my old refrigerator to a newer model. They let me know about the 20% discount I can get on my bill.
- Everyone was very respectful. They presented themselves when they came in. They worked fast and explained what they were going to do and how they would help on saving energy.

V. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during program year 2008. SDG&E's ability to achieve success grows out of the interaction with its customers. SDG&E continues to strive to make it easy to provide the programs and services to its customers and to deliver not just a consistent customer experience, but also a customer experience that is consistently excellent.

Respectfully submitted,

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January 21, 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric December 2008													
LIEE Program:	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5 Energy Efficiency													
6 - Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 175,194	\$ 175,194	\$ -	\$ 1,275,274	\$ 1,275,274	0%	80%	80%	
7 - Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 641,321	\$ -	\$ 641,321	\$ 5,639,809	\$ -	\$ 5,639,809	118%	0%	118%	
8 - Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ 760,950	\$ -	\$ 760,950	\$ -	\$ 5,335,272	\$ 5,335,272	0%	137%	137%	
9 - Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 115,179	\$ 230,358	\$ 345,537	\$ 1,148,249	\$ 2,296,498	\$ 2,296,498	191%	191%	191%	
10 - In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 11,740	\$ 23,481	\$ 35,221	\$ 143,400	\$ 286,799	\$ 286,799	184%	184%	184%	
11 - Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
12 - Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
13 - Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 768,240	\$ 1,063,063	\$ 1,831,303	\$ 6,931,458	\$ 7,902,195	\$ 14,833,653	127%	128%	128%	
15 Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
17 Inspections	\$ 22,072	\$ 22,072	\$ 44,144	\$ 1,160	\$ 1,160	\$ 2,320	\$ 19,096	\$ 19,096	\$ 38,192	87%	87%	87%	
18 Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 57,291	\$ 57,291	\$ 114,583	\$ 219,855	\$ 219,855	\$ 439,710	137%	137%	137%	
19 M&E Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,567	\$ 46,567	\$ 93,134	0%	0%	0%	
20 Regulatory Compliance	\$ 154,653	\$ 154,653	\$ 309,306	\$ 6,838	\$ 6,838	\$ 13,675	\$ 113,081	\$ 113,155	\$ 226,236	73%	73%	73%	
21 General Administration	\$ 486,656	\$ 486,656	\$ 973,311	\$ 37,610	\$ 37,610	\$ 75,221	\$ 531,748	\$ 531,744	\$ 1,063,492	109%	109%	109%	
22 CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ 817	\$ 817	\$ 1,634	\$ 10,325	\$ 10,325	\$ 20,650	98%	98%	98%	
TOTAL PROGRAM COSTS	\$ 6,288,164	\$ 7,014,586	\$ 13,302,750	\$ 871,957	\$ 1,166,780	\$ 2,038,737	\$ 7,872,130	\$ 8,842,936	\$ 16,715,066	125%	126%	126%	
Funded Outside of LIEE Program Budget													
26 Indirect Costs				\$ 32,322	\$ 35,368	\$ 67,690	\$ 336,988	\$ 344,916	\$ 681,906				
27 NGAT Costs								\$ 286,232	\$ 286,232				
29													

*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.

**The December 2008 expenditures include a year-end contractor accrual which accounted for an invoice that was posted December 30th. The final 2008 year end invoice will be processed in January 2009, at which time the year end December 2008 expenditures will be manually adjusted to account for this error, and any adjustments for the actual final year end invoice and reported in the 2008 Annual Report for LIEE. The overstated amount of the year end accrual is approximately \$300K.

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	December 2008	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	6,667,712
6	Annual Therm Savings	296,702
7	Lifecycle kWh Savings	71,145,899
8	Lifecycle Therm Savings	2,639,642
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	20,831
12	Average 1st Year Bill Savings / Treated Home	53.78
13	Average Lifecycle Bill Savings / Treated Home	449.05
14	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.	

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
	December 2008						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	15,314	15,314	0	14	14
6	San Diego	16,203	313,764	329,967	518	20,299	20,817
7							
8	Total	16,203	329,078	345,281	518	20,313	20,831
9	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.						

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
December 2008**

Month	Gas & Electric				Gas Only				Electric Only				Total			
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-08	248	635	30,302	3	0	0	0	0	18	0	1,833	0	266	635	32,135	4
Feb-08	1,604	23,747	546,862	75	0	0	0	0	94	0	39,299	8	1,698	23,747	586,162	82
Mar-08	3,617	51,267	1,152,023	156	0	0	0	0	173	0	71,868	13	3,790	51,267	1,223,891	169
Apr-08	5,890	85,893	1,823,982	243	0	0	0	0	262	0	110,624	21	6,152	85,893	1,934,606	264
May-08	1,858	113,158	2,412,227	322	0	0	0	0	82	0	128,051	25	1,940	113,158	2,540,277	347
Jun-08	1,819	138,542	2,973,828	398	0	0	0	0	95	0	154,176	30	1,914	138,542	3,128,004	428
Jul-08	12,017	171,847	3,721,210	505	0	0	0	0	505	0	187,458	39	12,522	171,847	3,908,668	544
Aug-08	13,631	195,187	4,188,657	581	0	0	0	0	576	0	211,891	43	14,207	195,187	4,400,548	624
Sep-08	15,361	220,282	4,692,982	656	0	0	0	0	639	0	233,639	48	16,000	220,282	4,926,621	705
Oct-08	15,949	225,255	4,826,266	678	0	0	0	0	695	0	238,140	49	16,644	225,255	5,064,406	727
Nov-08	18,436	267,651	5,759,692	825	0	0	0	0	774	0	276,584	57	19,210	267,651	6,036,276	882
Dec-08	19,868	296,702	6,349,666	911	0	0	0	0	963	0	318,046	67	20,831	296,702	6,667,712	978

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1C - CARE Program Expenses - San Diego Gas & Electric December 2008													
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
1													
2													
3													
4	CARE Program:												
5	Outreach ⁽¹⁾	\$1,160,502	\$429,227	\$1,589,729	\$91,920	\$37,545	\$129,465	\$928,738	\$375,994	\$1,304,732	80%	88%	82%
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$10,902	\$4,453	\$15,355	\$185,880	\$74,627	\$260,507	91%	99%	93%
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$85,835	\$35,059	\$120,895	\$361,761	\$147,018	\$508,779	161%	177%	165%
9													
10	Pilots												
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
15													
16	Measurement & Evaluation ⁽²⁾	\$43,399	\$16,052	\$59,451	\$0	\$0	\$0	\$126	-\$68	\$58	0%	0%	0%
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$7,302	\$2,983	\$10,285	\$138,065	\$55,463	\$193,528	116%	126%	118%
18	General Administration	\$219,400	\$81,148	\$300,548	\$18,179	\$7,425	\$25,605	\$272,296	\$109,361	\$381,657	124%	135%	127%
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$2,707	\$1,106	\$3,813	\$31,958	\$12,900	\$44,858	84%	91%	86%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$216,846	\$88,571	\$305,418	\$1,918,823	\$775,295	\$2,694,118	95%	104%	98%
22													
23	CARE Rate Discount	\$35,209,110	\$13,022,548	\$48,231,658	\$2,784,800	\$962,014	\$3,746,814	\$31,883,465	\$12,557,433	\$44,440,898	91%	96%	92%
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$37,219,220	\$13,766,013	\$50,985,233	\$3,001,646	\$1,050,585	\$4,052,232	\$33,802,288	\$13,332,728	\$47,135,016	91%	97%	92%
27													
28	Other CARE Rate Benefits												
29	DWR Bond Charge Exemption				\$469,409		\$469,409	\$5,593,561		\$5,593,561			
30	CARE PPP Exemption				\$162,374	\$120,444	\$282,818	\$1,843,891	\$1,200,803	\$3,044,694			
31	California Solar Initiative Exemption				\$187,855		\$187,855	\$2,518,584		\$2,518,584			
32	kWh Surcharge Exemption				\$769,537		\$769,537	\$5,048,230		\$5,048,230			
33	TOTAL - OTHER CARE RATE BENEFITS				\$1,589,175	\$120,444	\$1,709,619	\$15,004,266	\$1,200,803	\$16,205,069			
34													
35	Indirect Costs				\$33,787	\$13,800	\$47,587	\$377,571	\$151,996	\$529,567			
36													
37													
38													
39													

⁽¹⁾ Outreach costs include the following events: There were 142 visits to the CBO's, including: American Red Cross (17 visits), Crisis House (5 visits), Chinese Service Center (1 visit), YMCA (3 visits), Salvation Army (9 visits), Family Health Centers (4 visits), La Maestra Family Clinic (5 visits), Mabuhay Alliance (2 visits), Neighborhood Health Center (7 visits), North County Health Project (9 visits), SAY San Diego (1 visit), MAAC Project (1 visit), SDSU WIC (12 visits), Vista Community Clinic (2 visits), Camperinos Unidos Inc. (2 visits), Catholic Charities (2 visits), Hearts and Hands Working Together (3 visits), Chula Vista Community Collaborative (2 visits), Clairmont Community Center (1 visit), Casa Familiar (1 visit), Horn of Africa (2 visits), Episcopal Community Services (3 visits), Mountain Health Community Services (4 visits), Foster Lift (1 visit), Harmonium (1 visit), Maximus (12 visits), San Ysidro Health Center (1 visit), Boys & Girls Clubs (3 visits), Health & Human Services (2 visits), African Alliance (2 visits), Interfaith Escondido (2 visits), Lutheran Social Services (8 visits), Home Start (2 visits), International Rescue Committee (2 visits), ACCESS (1 visit) and Turning the Hearts Center (1 visit).

⁽²⁾ There are no Measurement & Evaluation expenses for December 2008.
⁽³⁾ The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																							
2	December 2008																							
3	Gross Enrollment																							
4	Automatic Enrollment																							
5	Inter-Utility	CPUC	Agency	SB 580	Combined (B+C+D+E)				Other Sources [1]				Total (F+G+H)		Recertification	Total Adjusted (+J)		Attrition (Drop Offs)		Enrollment		Estimated CARE Eligible		Penetration Rate % (O/P)
6	-	-	-	-	-	-	227	3,090	3,317	3,508	6,825	6,791	34	-3,474	226,285	323,473	70.0%							
7	-	-	-	-	-	-	520	2,576	3,096	3,123	6,219	3,278	2,941	-182	226,103	323,515	69.9%							
8	-	-	-	-	-	-	460	3,583	4,043	2,756	6,799	3,553	3,246	490	226,593	323,621	70.0%							
9	-	-	-	-	-	-	675	5,780	6,455	4,281	10,736	4,079	6,657	2,376	228,969	323,706	70.7%							
10	-	-	-	-	-	-	615	5,289	5,904	4,910	10,814	4,641	6,173	1,263	230,232	323,772	71.1%							
11	-	-	-	-	-	-	401	5,617	6,018	3,629	9,647	4,086	5,561	1,932	232,164	323,943	71.7%							
12	-	-	-	-	-	-	392	4,923	5,315	5,499	10,814	4,191	6,623	1,124	233,288	324,126	72.0%							
13	-	-	-	-	-	-	396	4,659	5,055	3,031	8,086	3,970	4,116	1,085	234,373	324,170	72.3%							
14	-	-	-	-	-	-	1167	4,865	6,032	2,994	9,026	3,943	5,083	2,089	236,462	324,389	72.9%							
15	-	-	-	-	-	-	1821	3,200	5,021	2,727	7,748	3,330	4,418	1,691	238,153	324,496	73.4%							
16	-	-	-	-	-	-	2156	3,400	5,556	4,297	9,853	5,227	4,626	329	238,482	324,603	73.5%							
17	-	-	-	-	-	-	1428	3,898	5,326	5,094	10,420	2,612	7,808	2,714	241,196	326,157	74.0%							
18	Total Annual	0	0	0	0	0	10,258	50,880	61,138	45,849	106,987	49,701	57,286	11,437										
19																								
20																								
21	1 Not Including Recertification Enrollment																							
22	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.																							

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	December 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-08	226,285	370	0.16%	258	35	293	79.19%	0.13%
6	Feb-08	226,103	271	0.12%	228	23	251	92.62%	0.11%
7	Mar-08	226,593	322	0.14%	154	36	190	59.01%	0.08%
8	Apr-08	228,969	365	0.16%	323	122	445	121.92%	0.19%
9	May-08	230,232	230	0.10%	216	11	227	98.70%	0.10%
10	Jun-08	232,164	450	0.19%	169	31	200	44.44%	0.09%
11	Jul-08	233,288	499	0.21%	125	49	174	34.87%	0.07%
12	Aug-08	234,373	483	0.21%	241	27	268	55.49%	0.11%
13	Sep-08	236,462	480	0.20%	222	55	277	57.71%	0.12%
14	Oct-08	238,153	485	0.20%	294	45	339	69.90%	0.14%
15	Nov-08	238,482	169	0.07%	249	32	281	166.27%	0.12%
16	Dec-08	241,196	211	0.09%	315	15	330	156.40%	0.14%
17	Total Annual	241,196	4335	0.00%	2794	481	3,275	75.55%	1.36%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric											
2	December 2008											
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate	
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	15,648	0	15,648	161	1,228	8,768	0	8,768	56.0%	0.0%	56.0%
6	San Diego	294,294	16,215	310,509	5,165	61,652	223,384	9,044	232,428	75.9%	55.8%	74.9%
7												
8	Total	309,942	16,215	326,157	5,326	62,880	232,152	9,044	241,196	74.9%	55.8%	74.0%
9												
10	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.											

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric December 2008								
2									
3									
4									
5		Contractor Type				Enrollments			Year-to-date
6	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
7	Contractor 1		X				1	1	\$ 5
8	Contractor 2		X				-	-	\$ -
9	Contractor 3		X				30	30	\$ 150
10	Contractor 4		X				-	-	\$ -
11	Contractor 5		X				219	219	\$ 1,095
12	Contractor 6		X				18	18	\$ 90
13	Contractor 7		X				-	-	\$ -
14	Contractor 8	X					4,135	4,135	\$ 62,025
15	Contractor 9		X				293	293	\$ 4,395
16	Contractor 10		X				4	4	\$ 48
17	Contractor 11		X				10	10	\$ 50
18	Contractor 12		X				30	30	\$ 150
19	Contractor 13		X				7	7	\$ 35
20	Contractor 14		X				18	18	\$ 270
21	Contractor 15		X		X		26	26	\$ 390
22	Contractor 16		X				16	16	\$ 80
23	Contractor 17		X				154	154	\$ 2,310
24	Contractor 18		X		X		245	245	\$ 3,675
25	Contractor 19		X				3	3	\$ 15
26	Contractor 20		X				25	25	\$ 375
27	Contractor 21		X				23	23	\$ 115
28	Contractor 22	X					1,234	1,234	\$ 6,170
29	Contractor 23		X				3	3	\$ 15
30	Contractor 24		X				114	114	\$ 570
31	Contractor 25		X				12	12	\$ 60
32	Contractor 26		X				16	16	\$ 240
33	Contractor 27		X				2	2	\$ 10
34	Contractor 28		X				68	68	\$ 1,020
35	Contractor 29		X		X		61	61	\$ 915
36	Contractor 30		X	X			-	-	\$ -
37	Contractor 31		X				1	1	\$ 5
38	Contractor 32		X				344	344	\$ 1,720
39	Contractor 33		X				-	-	\$ -
40	Contractor 34		X				297	297	\$ 1,485
41	Contractor 35		X				63	63	\$ 945
42	Contractor 36		X				2	2	\$ 10
43	Contractor 37		X				434	434	\$ 2,170
44	Contractor 38		X				169	169	\$ 845
45	Contractor 39		X				9	9	\$ 45
46	Contractor 40		X				476	476	\$ 2,380
47	Contractor 41		X				14	14	\$ 70
48	Contractor 42		X				64	64	\$ 320
49	Contractor 43		X				8	8	\$ 40
50	Contractor 44		X				76	76	\$ 1,140
51	Contractor 45		X				36	36	\$ 180
52	Total Enrollments and Expenditures							8,760	\$ 95,628
53									
54	*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.								

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric December 2008				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-08	154,005	N/A	72,280	226,285
Feb-08	153,943	N/A	72,160	226,103
Mar-08	154,449	N/A	72,144	226,593
Apr-08	155,957	N/A	73,012	228,969
May-08	156,671	N/A	73,561	230,232
Jun-08	158,273	N/A	73,891	232,164
Jul-08	158,703	N/A	74,585	233,288
Aug-08	159,295	N/A	75,078	234,373
Sep-08	160,308	N/A	76,154	236,462
Oct-08	161,226	N/A	76,927	238,153
Nov-08	161,274	N/A	77,208	238,482
Dec-08	162,963	N/A	78,233	241,196

*The figures contained in this table are to be considered preliminary as final program figures will be provided in SDG&E's Annual Reports.

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2008** on all parties identified in Docket No. A.08-05-022, A.08-05-024, A.08-05-025 and A.08-05-026 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of January 2009.

 /s/ Jenny Norin
Jenny Norin