# BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.

Rulemaking 04-01-006

(Filed January 8, 2004)

## MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M) ON RAPID DEPLOYMENT EFFORTS FOR DECEMBER 2005

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#### I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed.

Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this report, however, there is nothing to report for the month of December. SDG&E will report on automatic enrollment in each of its quarterly rapid deployment reports.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs

This twelfth report for PY2005 contains information on SDG&E's low-income programs during the month of December 2005 along with the following tables:

- Table 1 LIEE Program Expenses
- Table 4 LIEE Measure Installations

- Table 6 CARE Program Expenses
- Table 10 CARE Rapid Deployment Progress
- Table 11 CARE Random Verification Results
- Table 16 CARE Participation-Combined Rural and Urban

The final results for PY2005 will be included in the 2005 Year-End Rapid Deployment Report, filed in February 2006.

#### II. LOW INCOME ENERGY EFFICIENCY (LIEE)

#### DECEMBER RESULTS—INSTALLATIONS

During December, SDG&E weatherized 2017 homes, and replaced 793 refrigerators including only those invoices that are completed and paid. The total number of homes weatherized and treated year-to-date in the SDG&E territory is 10,194 and 11,883, respectively.

#### **OUTREACH AND LEVERAGING**

In PY2005, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During December SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2005:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;

- Employing additional English/Spanish Energy Specialists, an English/Vietnamese
   Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy
   Specialist to better serve the diverse population with the San Diego area, and;
- Presetting appointments with potentially qualified customers.

#### CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes.

Examples of comments received from customers for the month of December 2005 include the following:

- The workers were very nice and quick.
- Thank you for making my home warmer.
- I notice the difference in my electric bill already.

#### LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1.9 million in program costs during December 2005. Total expenditures to date are 106% of the 2005 LIEE budget. The 6% overage will be taken from the \$3 million in carryover funds reported in 2005.

#### III. CALIFORNIA ALTERNATE RATES FOR ENERGY

#### DECEMBER CARE ENROLLMENT RESULTS

Net enrollment in SDG&E's electric service CARE program during December totaled 5,278 and 3,835 in SDG&E's gas service CARE program. SDG&E's estimated penetration rate at the end of December for CARE electric customers was 61% and 62% for CARE gas customers. The decline in penetration rate is attributed to the new income eligibility guidelines adopted in (D.) 05-10-044 for CARE and LIEE.

#### DECEMBER OUTREACH AND LEVERAGING

In November, SDG&E launched its 2005 – 2006 Winter Programs which adopted new income eligibility guidelines for the CARE and LIEE programs. (See Paragraph IV)

#### CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In December, SDG&E incurred approximately \$306,629 in outreach and administrative expenses. CARE discount charges for December are \$3.4 million combined gas and electric discounts. Total expenditures are 87% of the 2005 CARE budget. Actual expenses are compared to budgeted figures for December in Table 6.

#### IV. SDG&E 2005 - 2006 WINTER PROGRAMS

### December CARE and LIEE Outreach Activity

On October 27, 2005, the Commission (CPUC) issued Decision (D.)05-10-044, which adopted new income eligibility guidelines for the CARE and LIEE programs. These guidelines were adopted in anticipation of high natural gas prices this winter in an effort to lessen the impact on low-income ratepayers. The Decision adopted various initiatives proposed by the utilities which are geared toward facilitating the enrollment process for CARE and LIEE and to expand outreach efforts to increase customer awareness of these programs.

On November 1, 2005, SDG&E launched its Winter Programs Campaign. SDG&E launched its winter outreach campaign to inform customers about the new CARE and LIEE guidelines adopted in D.05-10-044. The following is a report of the outreach activity in December 2005.

 Letters were mailed to outside agencies to notify them of higher gas prices, providing information on programs and services, and ways to obtain energy saving tips.

- Promotional efforts also included the development of written materials with the winter message to be provided at all events and presentations during the winter months. SDG&E's Outreach Group has provided information on the winter message in December to the following:
  - Ten EELI and CARE agencies
  - Residential Management Support Systems agency put an article in their newsletter
  - All San Diego City Council District Offices
  - Fifty-two Authorized Payment Locations (APL's)
  - Six WIC offices
  - Mama's Kitchen (meal service for AIDS patients)
  - Christmas Extravaganza –Inner City Youth of San Diego
  - Eight Customer Assistance events reaching 950 customers
  - Seven Salvation Army corps offices throughout San Diego County during the holiday food drive
  - A presentation was given to a cultural orientation class of about 50 new immigrants at Catholic Charities.
  - Energy Conservation Presentation was given to approx 150 San Diego County Employees. Winter message flyers were distributed.

#### IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2005.

Respectfully submitted,

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January 23, 2006

Table 1 - LIEE Program Expenses - (SDG&E) - December, 2005

	Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD		Budget			% YTD / Budge	
								T	****		70 T TD 7 Budge	I
JEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	n n
nergy Efficiency									Daye I (Ughtan)	Licente Base riogiam	Oas base riogians	Base Program
· Gas Appliances	\$0	\$246,934	\$246,934	\$()	\$1,164,971	\$1,164,971	\$0	\$919,943	\$919,943	0,0%	126.6%	12666
- Electric Appliances	\$629,378	\$0	\$629,378	\$4,434,269	\$0	\$4,434,269	\$4,349,064	***************************************	\$4,349,064	102,0%	0.0%	126.6%
- Weatherization	\$0	\$566,966	\$566,966	\$0	\$3,641,985	\$3,641,985		\$3,924,924	\$3,924,924	0.0%	92.8%	102.0%
Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,924,924	0.0%		92.8%
In Home Energy Education	\$131,919	\$131,919	\$263,837	\$729,858	\$729,858	\$1,459,716	\$622,146	\$622,146	*****		9.0%	0.0%
- Education Workshops (EELI)	\$3,076	\$1,297	\$4,373	\$68,414	\$17,443	\$85,858	\$214,486	\$53,621	\$1,244,291	117.3%	117.3%	117.3%
nergy Efficiency TOTAL	\$764,372	\$947,116	\$1,711,489	\$5,232,541	\$5,554,257	\$10,786,798	\$5,185,695	\$5,520,634	\$268,107	31.9%	32.5%	32.9%
andlord Rebate Pilots					40,004,200	310,760,796	\$3,163,093	\$5,529,634	\$10,706,329	100.9%	100,6%	100.8%
- Refrigerator	\$0	\$0	50	\$0	<b>S</b> 0	<b>S</b> 0	<b>S</b> 0	£0				1
- A/C Replacement - Room	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	\$0	0,0%	0.0%	0.9%
- A/C Replacement - Central	\$0	\$0	\$0	\$()	\$0	\$0 \$0	***************************************	\$0	\$0	0.0%	0,0%	0.0%
Pilots				#V	50 20	30	\$0	S0	\$0	0.0%	0.0%	0.0%
- Pilot (Cool Zones)	\$0	\$0	\$0	\$0			-					
- Pilot (B)	\$0	\$0	\$0	\$355	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
ilots TOTAL	\$0	\$0	\$0		\$355	\$711	\$0	\$0	\$0	0.0%	6.0%	0.0%
Faming Center	\$0	\$0	\$0	\$0	\$0	\$711	\$0	\$0	\$0	0,0%	0,0%	0.0%
nspections	\$1,749	\$1,749	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
Advertising	\$54,323	\$54,323	·	\$47,515	\$47,515	\$95,030	\$243,024	\$243,024	\$486,048	19.6%	19.6%	19.6%
M&E Studies	\$494	\$39,323 \$494	\$108,646 \$987	\$224,654	\$224,654	\$449,308	\$125,000	\$125,000	\$250,000	179.7%	179.7%	179.7%
Regulatory Complisuce	\$6,264	\$6,264		\$23,776	\$23,776	\$47,552	\$25,000	\$25,000	\$50,000	95.1%	95.1%	95.1%
Other Administration	\$30,674	\$28,677	\$12,529 \$59,351	\$136,454	\$136,455	\$272,909	\$100,000	\$100,000	\$200,000	197.1%	197.1%	197.1%
Oversight Costs	400,014	328,077	\$39,331	\$633,298	\$633,754	\$1,267,051	\$281,807	\$281,807	\$563,614	224.7%	224.9%	224.8%
- LIAB Start-up	\$0	<b>S</b> 0										
- LIAB PY Past Year**	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
- LIAB PY Present Year**	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	0.6%	0.0%	0.0%
- CPUC Energy Division	\$0		\$0	\$0	\$0	\$0	50	\$0	\$0	0.0%	0.0%	0.0%
Total Oversight Costs	\$0	\$0	\$0	\$9,643	\$9,081	\$18,725	\$10,500	\$10,500	\$21,000	91.8%	86.5%	89.2%
	30	\$0	\$()	\$9,643	\$9,081	\$18,725	\$10,500	\$10,500	\$21,000	91.8%	86,3%	89.2%
TOTAL LIEE COSTS	\$857,876	\$1,038,623	51 82 100									
ndirect Costs	\$19,783	1	\$1,896,498	\$6,308,236	\$6,629,848	\$12,938,084	\$5,971,026	\$6,305,965	\$12,276,992	106.7%	106.1%	106.4%
CO Test Costs	\$18,763	\$21,570	\$41,353	\$208,205	\$217,500	\$425,706	\$0	\$0	\$0	0.0%	0.0%	9.0%
·····		\$30,167	\$30,167	\$0	\$218,340	\$218,340	\$0	\$0	59	0.0%	0.0%	0.0%
Total Program Costs	\$877,659	\$1,090,359	\$1,968,018	\$6,516,441	\$7,065,688	\$13,582,129	\$5,971,026	\$6,305,965	\$12,276,992	110.1%	113.0%	111.6%

<sup>1</sup> The dollars included in the "Indirects" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings and are included in the total DAP program costs.

Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse,

<sup>&</sup>lt;sup>2</sup> The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.

The indirects / overheads included in the rate base are: Pension & Benefits, Workers Compensation,

Table 4 - LIEE Measure Installations - (SDC&E) - Decemb	au 2005

······	1 abie 4	LIEE Measure Installa	tions - (SDG&E) - Decemb	er, 2005	
			Current Month		YTD
		Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid
**.					
Measures	Units	Base Program	Base Program	Total	Base Program
erneres - Repair - Gas	Home	11			77
- Replacement - Gas	Home	12 72	, , , , , , , , , , , , , , , , , , ,	9	72 290
- Ropair - Electric	Home	,,,		, , , , , , , , , , , , , , , , , , ,	250
- Replacement - Electric	Home	(3			0
officeries & Space Constituting					
- Cover Plates/Gaskets	Нопис	1468	(		6682
- Evaporative Cooler/Air Cond. Covers - HVAC Air Filter Replacement	Home Home				18
TO AC AN TONE REPROPERTY	TEMBE	0			V
Weatherstation	+				
- Ceiling Insulation	Home	73	(	(	411
- Water Hester Blanket	Home	265			1533
- Low Flow Showethead	Home				9726
- Weatherstripping	Home	1614	- (	(	8463
- Caulking - Misser Home Repairs	Home	1614	<u> </u>		8127 5338
- Adic Access Weatherstripping [1]	Home	71(9)	<b>]</b>		5338
1996	I DATE OF	1)			
Water Heater Strongs					
- Water Heater Pipe Wrap	Home	77		1	401
- Fauxet Aerators	Home	1929		1	9606
docellancos (diames					
- Attic Ventilation - Auto Sweep	Home Home	24 65			265 1044
- Door Replacement	Home	348		<u> </u>	1044
- Door Threshold	Home	480		}	5660
- Glass Replacement	Home	243		)	4949
- Jamb Replacement	Ногие	0		)	2737
- Duot Register Scaling	Home	(	(	9	0
Portable Evaporative Coolers  Permanent Evaporative Coolers	Home Home	C		3	<b>1</b>
Terminent Evaporative Contents	Home	l.			10
Compact Fluorescents (inc. poychinghts)	Fach	11875			49011
Porchlights (fixture replacement or CFBs)	Home	311		)	1162
Refrigerators	Home	797			5070
Landford R-bate Pilots - Refrigerators	<del></del>				
- Air Conditioner Replacement - Room	Home Home			1	
- Air Conditioner Replacement - Central	Home	7			
				<b>(</b>	
GA - Kapid Deplement					
- Air Conditioner Replacement - Room	Новис			3	
- Air Conditioner Replacement - Central	Home	(		0	
- Dust Scaling and Repair - Whole House Fans	Home	- (			
- Whole Heuse Fans - Water Heater Replacement - Gus	Home Home	ļ			<u> </u>
- Water Heater Replacement - Electric	Home	1			1
- Set-back Thermostats	Home		1	3	1
- Evaporative Cooler Maintenance	Нопъе			g -	
- New Central Return	Home			(8)	
Energy Empelion					
- Outreach & Assessment	Home	253			10878
- In-Home Education - Education Workshops (EELI)	Home	2735		1	11565
- remedial Antikatolis (STATI)	Home	234		4	14333
Barus Susen					
Total Number of Homes Treated	Home	276		T	11883
Total Number of Homes Weatherized	Home	261	<del></del>		10194

Table 6 - CARE Program Expenses - San Diego Gas & Electric - December, 2005

CARE Program:  Outreach  - Capitation Fees  - Other Outreach  Total Outreach  Automatic Enrollment  Processing/ Certification/Verification  Billing System /Programming  Pliots  Measurement & Evaluation	### Base Program  \$1,689 \$173,899 \$175,588 \$0 \$12,337 \$2,386 \$0 \$8,970	\$0 \$5,039 \$975 \$0	S2,379 \$244,928 \$247,307 \$0 \$17,375 \$3,361	\$942,278 <b>\$950,414</b> \$0	\$3,020 \$349,253 \$352,273 \$68,943 \$25,523	Base Program  \$11,156 \$1,291,531 \$1,302,886 \$0 \$258,029	\$46,200 \$1,082,102 <b>\$1,128,302</b> \$16,324	Budget  Gas Base Program  \$13,800 \$323,225 \$337,025 \$4,876	\$60,000 \$1,405,327 <b>\$1,465,327</b> \$21,200	% Electric Base Program 17.61% 87.08% 84.23% 0.00%	YTD / Budget Gas Base Program  21.88% 108.05% 104.52% 0.00%	Total Base Program 18.59% 91.90% 88.90%
Outreach - Capitation Fees - Other Outreach Total Outreach Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Pilots Measurement & Evaluation	\$1,689 \$173,899 \$175,588 \$0 \$12,337 \$2,386	\$690 \$71,029 \$71,719 \$0 \$5,039 \$975	\$2,379 \$244,928 <b>\$247,307</b> \$0 \$17,375	\$8,136 \$942,278 <b>\$950,414</b> \$0 \$189,086	\$3,020 \$349,253 <b>\$352,273</b> \$0 \$68,943	\$11,156 \$1,291,531 <b>\$1,302,686</b> \$0	\$46,200 \$1,082,102 \$1,128,302 \$16,324	\$13,800 \$323,225 <b>\$337,025</b> \$4,876	\$60,000 \$1,405,327 <b>\$1,465,327</b>	Base Program 17.61% 87.08% <b>84.23%</b>	21.88% 108.05% 104.52%	Base Program 18.59% 91.90% 88.90%
Outreach - Capitation Fees - Other Outreach Total Outreach Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Pilots Measurement & Evaluation	\$1,689 \$173,899 \$175,588 \$0 \$12,337 \$2,386	\$690 \$71,029 \$71,719 \$0 \$5,039 \$975	\$2,379 \$244,928 <b>\$247,307</b> \$0 \$17,375	\$8,136 \$942,278 <b>\$950,414</b> \$0 \$189,086	\$3,020 \$349,253 <b>\$352,273</b> \$0 \$68,943	\$11,156 \$1,291,531 <b>\$1,302,686</b> \$0	\$46,200 \$1,082,102 <b>\$1,128,302</b> \$16,324	\$13,800 \$323,225 <b>\$337,025</b> \$4,876	\$60,000 \$1,405,327 <b>\$1,465,327</b>	17.61% 87.08% <b>84.23</b> %	21.88% 108.05% 104.52%	18.59% 91.90% <b>88.90%</b>
- Capitation Fees - Other Outreach Total Outreach Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Pliots Measurement & Evaluation	\$173,899 \$175,588 \$0 \$12,337 \$2,386 \$0 \$8,970	\$71,029 \$71,719 \$0 \$5,039 \$975	\$244,928 <b>\$247,307</b> \$0 \$17,375	\$942,278 <b>\$950,414</b> \$0 \$189,086	\$349,253 <b>\$352,273</b> \$0 \$68,943	\$1,291,531 <b>\$1,302,686</b> \$0	\$1,082,102 <b>\$1,128,302</b> \$16,324	\$323,225 <b>\$337,025</b> \$4,876	\$1,405,327 <b>\$1,465,327</b>	87.08% <b>84.23%</b>	108.05% <b>104.52%</b>	91.90% <b>88.90%</b>
- Other Outreach Total Outreach Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Pliots Measurement & Evaluation	\$173,899 \$175,588 \$0 \$12,337 \$2,386 \$0 \$8,970	\$71,029 \$71,719 \$0 \$5,039 \$975	\$244,928 <b>\$247,307</b> \$0 \$17,375	\$942,278 <b>\$950,414</b> \$0 \$189,086	\$349,253 <b>\$352,273</b> \$0 \$68,943	\$1,291,531 <b>\$1,302,686</b> \$0	\$1,082,102 <b>\$1,128,302</b> \$16,324	\$323,225 <b>\$337,025</b> \$4,876	\$1,405,327 <b>\$1,465,327</b>	87.08% <b>84.23%</b>	108.05% <b>104.52%</b>	91.90% <b>88.90%</b>
Total Outreach Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Plots Measurement & Evaluation	\$175,588 \$0 \$12,337 \$2,386 \$0 \$8,970	\$71,719 \$0 \$5,039 \$975 \$0	<b>\$247,307</b> \$0 \$17,375	<b>\$950,414</b> \$0 \$189,086	<b>\$352,273</b> \$0 \$68,943	<b>\$1,302,686</b> \$0	<b>\$1,128,302</b> \$16,324	<b>\$337,025</b> \$4,876	\$1,465,327	84.23%	104.52%	88.90%
Automatic Enrollment Processing/ Certification/Verification Billing System /Programming Pliots Measurement & Evaluation	\$0 \$12,337 \$2,386 \$0 \$8,970	\$0 \$5,039 \$975 \$0	\$0 \$17,375	\$0 \$189,086	\$0 \$68,943	\$0	\$16,324	\$4,876				88.90%
Processing/ Certification/Verification Billing System /Programming Pilots Measurement & Evaluation	\$2,386 \$0 \$8,970	\$5,039 \$975 \$0				\$0 \$258,029	4 . 4 44 .		\$21,200	0.00%	0.000/	
Billing System /Programming Pilots Measurement & Evaluation	\$2,386 \$0 \$8,970	\$975 \$0				\$258,029	#474 CO-				U.UU7ai	0.00%
Pliots Measurement & Evaluation	\$0 \$8,970	\$0	\$3,361	\$70,236	\$25,523		\$174,997	\$52,272	\$227,269	108.05%	131,89%	113.53%
Measurement & Evaluation		T 73				\$95,759	\$56,056	\$16,744	\$72,800	125.30%	152,43%	131.54%
		T 73	4 01								102.1078	701.0470
			\$0	\$2,287	\$846	\$3,134	\$181,489	\$54,211	\$235,700	1.26%	1.56%	1.33%
Regulatory Compliance		\$3,664	\$12,634	\$109,622	\$40,230	\$149,852	\$95,381	\$28,491	\$123.872	114,93%	141.20%	120.97%
Other Administration	\$18,426	\$7,526	\$25,952	\$156,532	\$57,853	\$214,385		\$40.782	\$177,314	114.65%	141.86%	120.91%
Oversight Costs								***************************************		114.0078	141.0078	120.3170
- LIAB Start-up	\$0	\$0	\$0	\$0	ŝo	\$0	\$0	\$0	\$1	0.00%	0.00%	0.00%
- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n?	0.00%	0.00%	0.00%
- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	0.00%	0.00%	0.00%
- CPUC Energy Division			\$0	\$32,093	\$11.626	\$43.719	\$38,500	\$11,500	\$50,000	83.36%	101,10%	87.44%
Total Oversight Costs	\$0	\$0	\$0	\$32,093	\$11,626	\$43,719		\$11,500	\$61,000	83.36%	101.10%	71.67%
						7.2	900,000	ψ11,000	<b>401,000</b>	03.3070	101.1076	/1.0/76
TOTAL PROGRAM COSTS	\$217,707	\$88,922	\$306,629	\$1,510,270	\$557,294	\$2,067,564	\$1.827.581	\$545,901	\$2,373,482	82.64%	102.09%	87.11%
						V-, (-, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	V1,021,001	4040,001	92,373,402	02.0478	102.0976	07.1170
CARE Rate Discount	\$2,158,555	\$1,267,269	\$3,425,824	\$23,691,974	\$9,657,404	\$33,349,378	\$25,338,609	\$7,568,676	\$32,907,285	93.50%	127.60%	101.34%
Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	02	\$0	φη,υου,υη ο Φη	\$02,201,200	0.00%	0.00%	
					***	Ψ	ψÜ	901		0.0076	0.007a	0.00%
TOTAL PROGRAM COSTS & CUSTOMER		***************************************										
DISCOUNTS	\$2,376,262	\$1,356,191	\$3,732,453	\$25,202,244	\$10,214,698	\$35,416,942	\$27,166,191	\$8,114,576	\$35,280,767	92.77%	125.88%	100.39%
Indirect Costs <sup>2</sup>	\$17,922	\$7,320	\$25,242	\$226,219	\$82,258	\$308,477	\$0	\$0	\$0	0.00%	0.00%	0.00%
TOTAL PROGERAM COSTS & CUSTOMER						, , , , ,	4.7		ΨΟ	313070	0.0070	0,0070
DISCOUNTS INCLUDING OTHER INDIRECTS								[	I		**************************************	
	\$2,394,183		\$3,757,695		\$10,253,462	\$35,725,419		ļ		0.00%	0.00%	0.00%
kWh Surcharge Exemption	\$128,094	\$0	\$128,094	\$1,639,796	\$0	\$1,639,796	\$0	\$0	\$0		0.00%	0.00%

<sup>&#</sup>x27;Pursuant to D.98-03-073

<sup>&</sup>lt;sup>1</sup> The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.

<sup>2</sup> The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are; Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse.

TABLE 10
CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

			T			·····	r		***************************************	
	Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross	Gross Enrollment From	Total Adjusted Gross	Attrition		Adjusted Net	Total CARE
December-04			1 (GOOTEMORIE)	Linosment B1C1D	Recentification	CITORNELL E-F	(Drop Ons)	Net Enrollment G-H	Enrollment I-F	Participants 192,444
January-05	194	48	3,562	3,804	3,646	7,450	2,842	4,608	962	
February-05		42	3.025	1	3,236	6,303	1	3,496	260	1
March-05		96	4,450						2,133	1
April-05		38	3,402				1	3,528	26	1
May-05		111	3,179	3,290					1,032	
June-05	~	122	2,629	2,751	3,942			3,479	-463	·
July-05		104	2,662	2,766	3,914			3,137	-777	<u> </u>
August-05		68		2,591	5,509		***************************************		-268	
September-05		146	4,869	5,015	4,985	10,000	4,451	5,549	564	
October-05		101	4,538	4,639	5,226	9,865	2,693	7,172	1,946	
November-05		116	7,732	7,848	3,814	11,662	5,529	6,133	2,319	
December-05		78	<u> </u>	4	1,252	10,131	3,601	6,530	5,278	
Totals	194	1,070	51,372	52,636	46,478	99,114	39,624		13,012	

Table 10.1

DCSD CARE Automatic Enrollment—San Diego Gas and Electric

	Data File 1	Data File 2	
	May 2004	Aug 2004	YTD
File As Received:			
Number of Records			
Number on CARE		***************************************	
Not Active Accounts			
Name not Matched/Bill			
Account Not Matched		-	
Ineligible Accounts			
Opt Out Letters Sent	······		
Enrollment Results:			
Enrolled on CARE from		1	
Other Sources During			
Opt-Out Period			
Number Opting Out	***************************************		
Other Non-Eligible			<del>                                     </del>
Accounts 1			
Pending	,	1	
Number Enrolled		<b>-</b>	

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

Table 11 - CARE Standard Random Verification Results - December, 2005

		# of Requested to Verify		Dropped (Due to no	# of Participants Dropped (Verified as Ineligible)		through Random	% of Total Population Dropped
January-05			0.27%	334	45	379		
February-05			0.26%	305	61	366		
March-05		611	0.31%		4			
April-05		555	0.28%					
May-05	196,857	559			<u> </u>			
June-05	196,394							
July-05	195,617							
August-05	195,349	636	0.33%		1			
September-05	195,913	528						
October-05	197,859				<b>4</b> '			
November-05	200,178	8	0.00%	1	1		**************************************	
December-05	205,456	8	0.00%		<b>4</b>			
otal For PY 2005	205,456	5443						2.0

			SUMMARY	TABLE 16	· · · · · · · · · · · · · · · · · · ·		
	C/	ARE PARTICIF	PATION CO	MBINED RU	RAL & URB	4N	
			Monthly				
2005		Monthly Paid	Enrolled by	Total		Total # of	į
2000	Estimated	Capitation	Non-	Enrolled by	YTD	CARE	Penetration
	Eligible	Enrollments	Capitation	Month	Enrolled	Participants	Rate
January	280185	119	3,562	3804	3804	193406	69.0%
February	280470	26	3,025	3067	6871	193666	69.1%
March	280994	47	4,450	4546	11417	195799	69.7%
April	281171	33	3,402	3440	14857	195825	69.6%
May	281615	29	3,179	3290	18147	196857	69.9%
June	281848	22	2,629	2736	20883	196394	69.7%
July	281648	152	2,662	2766	23649	195617	69.5%
August	282034	202	2,523	2591	26240	195349	69.3%
September	282204	32	4,869	5015	31255	195913	69.4%
October	282526	14	4,538	4639	35894	197859	70.0%
November	335356	55	7,732	7848	43742	200178	59.7%
December	335697	198	8,801	8879	52621	205456	61.2%

#### **CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for December 2005 on all parties identified in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Steven Weissman.

Dated at San Diego, California, this 23rd day of January, 2006.

Doris K. Reed