

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets	A.08-05-022 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-024 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.08-05-025 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-026 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2011**

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December 21, 2011

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for November 2011.

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Respectfully submitted,

JANET S. COMBS  
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/s/ Monica Ghattas

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December 21, 2011

**Attachment**

**ESA and CARE Program Report**

**Southern California Edison**  
**Energy Savings Assistance (ESA) Program**  
**AND**  
**California Alternate Rate for Energy (CARE)**  
**Program Monthly Report**  
**November 2011**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. Energy Savings Assistance Program Executive Summary

### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$45,083,218	71%
Homes Treated	65,844	84,596	128%
kWh Saved	29,767,000	20,192,697	68%
kW Demand Reduced	9,900	5,855	59%
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On November 4, 2011, Southern California Edison (SCE) presented Income Qualified Programs to several Tribal Temporary Assistance for Needy Families (TANF) leaders and representatives within the community. In attendance were California Public Utilities Commission (CPUC) Business and Community Outreach representative, Sandy Windbigler, along with Los Angeles County Native American Indian Commissioners, Rudy Ortega Jr. and Ron Andrade.

Throughout the month of November 2011, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within the SCE service territory. At

these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of November 2011, 8 assessors from 5 different service providers utilized Tablet PCs for this purpose, and the use of Tablet PCs has been attributed to the enrollment of more than 499 customers.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

## **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2011 program year to date, SCE has conducted 11 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. This three-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 205 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)  
Executive Summary**

**2.1. CARE Program Summary**

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-To-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 1,290,722	58%
Proc., Certification & Verification	\$ 900,000	\$ 580,731	65%
Information Tech/Programming	\$ 1,000,000	\$ 238,322	24%
Pilots	N/A	\$ 127,441	N/A
Measurement & Evaluation	\$ 56,000	\$ 59,422	106%
Regulatory Compliance	\$ 145,000	\$ 146,156	101%
General Administration	\$ 948,000	\$ 432,540	46%
CPUC Energy Division Staff	\$ 206,000	\$ 81,803	40%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$ 5,485,000</b>	<b>\$ 2,957,137</b>	<b>54%</b>
<b>Subsidies and Benefits</b>	<b>\$ 211,400,000</b>	<b>\$ 281,554,732</b>	<b>133%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$ 216,885,000</b>	<b>\$ 284,508,535</b>	<b>131%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,441,503	1,451,325	99%

**2.2. Outreach**

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 8,591 CARE customers enrolled as of November 30, 2011 attributable to this effort.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as seniors or as having special needs.

As of November 30, 2011, there have been 136 applications received resulting in 79 enrollments attributable to this effort.

In July 2011, SCE inserted a CARE application in all non-CARE residential customer bills as part of the annual bill solicitation. As of November 30, 2011, there have been 18,705 applications received attributable to this effort resulting in 14,259 new enrollments and 2,033 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In November 2011, there have been 10,012 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

During November 2011, SCE's CARE and FERA programs had a presence at 13 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted With</b>	<b>Event Description</b>
San Gabriel Collaborative Meeting	West Covina	11/1/2011	50	SCE Promoted CARE/FERA/ESA & Medical Baseline
2011 Farmworker Women's Conference	Visalia/Tulare	11/4/2011	600	SCE Promoted CARE/FERA/ESA & Medical Baseline
Native American Strategic Engagement Workshop	Wildomar	11/4/2011	5	SCE Promoted CARE/FERA/ESA & Capitation Programs
High Desert Home & Garden Show	Victorville	11/4,5,6/2011	184	SCE hosted a Booth Promoting CARE/FERA/ESA Programs
Pistachio Festival	Newberry Springs	11/5/2011	84	SCE hosted a Booth Promoting CARE/FERA/ESA Programs
Parents Place Parents of Special Needs Children	West Covina	11/9/2011	40	SCE Promoted CARE/FERA/ESA & Medical Baseline
SPA 7 Community Partnership	Bell Gardens	11/9/2011	100	SCE Promoted CARE/FERA/ESA & Medical Baseline
African American Community Forum	Fontana	11/10/2011	100	SCE Promoted CARE/FERA/ESA & Capitation Programs

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted With</b>	<b>Event Description</b>
SCE Holiday Light Exchange	Santa Paula	11/12/2011	200	SCE hosted a Booth Promoting CARE/FERA/ESA Programs
California Commission on Aging Senior Forum	Los Angeles	11/14/2011	300	SCE Promoted CARE/FERA/ESA & Medical Baseline
Inland Empire Disability Collaborative	San Bernardino	11/15/2011	200	SCE Promoted CARE/FERA/ESA & Medical Baseline
The Wall-Las Memorias Project	East Los Angeles	11/16/2011	35	SCE Promoted CARE/FERA/ESA & Medical Baseline
SCE Onsite Enrollment Event at Maravilla Housing Complex	East Los Angeles	11/29 & 30/2011	300	SCE Promoted CARE/FERA/ESA & Medical Baseline

On November 10, 2011, the CARE program participated in the African American community forum in Fontana. More than 100 attendees participated in this event. One objective of this event was to provide a platform for critical information-sharing on sector-specific strategies to meet the needs of the customer-based information sharing between SCE, the African American Community, and non-profit organizations. Another objective was to create alliances between the participating organizations and SCE. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee program.

On November 4, 2011, CARE program management participated in the Native American Strategic Engagement Workshop in Wildomar, CA to promote the CARE, FERA, ESA and Capitation programs. This event was a follow-up to the

Eastern Sierra Tribal Community Forum held on March 17, 2011 in Bishop. The objective of this event was to provide specific program information to meet the needs of Native American customers. As a result of this Strategic Workshop, Bishop Paiute Tribe, a non-profit organization, was brought on board as an SCE Capitation contractor.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In November 2011, SCE re-engaged two inactive Capitation agencies: Community Action Partnerships of Ventura County and Housing Authority – City of San Buenaventura.

In November 2011, Capitation contractors enrolled 215 new eligible customers in the CARE program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In November 2011, there were 4,216 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

### **2.3. Recertification Complaints**

SCE did not receive any recertification complaints in November 2011.

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 1 - ESA Program Expenses - Southern California Edison</b>												
2	<b>Through November 30, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD <sup>[1]</sup></b>		
4	<b>ESA Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,870,471		\$ 3,870,471	\$ 33,862,234		\$ 33,862,234	74%		74%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 2,682		\$ 2,682	\$ 80,157		\$ 80,157	15%		15%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 341,479		\$ 341,479	\$ 4,956,087		\$ 4,956,087	62%		62%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 61,155		\$ 61,155	\$ 1,187,943		\$ 1,187,943	49%		49%
11	- Education Workshops	\$ -		\$ -			\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ (29,706)		\$ (29,706)	\$ 25,907		\$ 25,907	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	\$ 56,638,936		\$ 56,638,936	\$ 4,246,081		\$ 4,246,081	\$ 40,112,328		\$ 40,112,328	71%		71%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 22,542		\$ 22,542	\$ 192,460		\$ 192,460	65%		65%
17	Inspections	\$ 967,054		\$ 967,054	\$ 103,293		\$ 103,293	\$ 1,186,575		\$ 1,186,575	123%		123%
18	Marketing	\$ 326,778		\$ 326,778	\$ 48,424		\$ 48,424	\$ 152,489		\$ 152,489	47%		47%
19	Statewide M&O	\$ 200,000		\$ 200,000	\$ 48,005		\$ 48,005	\$ 60,519		\$ 60,519	30%		30%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 11,502		\$ 11,502	\$ 259,464		\$ 259,464	-260%		-260%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 15,164		\$ 15,164	\$ 195,181		\$ 195,181	49%		49%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 236,881		\$ 236,881	\$ 2,889,144		\$ 2,889,144	63%		63%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 2,736		\$ 2,736	\$ 35,058		\$ 35,058	36%		36%
24													
25	<b>TOTAL PROGRAM COSTS</b>	\$ 63,413,858		\$ 63,413,858	\$ 4,734,628		\$ 4,686,623	\$ 45,083,218		\$ 45,083,218	71%		71%
26	<b>Funded Outside of LIEE Program Budget</b>												
27	Indirect Costs				\$ 63,194		\$ 63,194	\$ 685,221		\$ 685,221			
28													
29	NGAT Costs												
30	<sup>[1]</sup> SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

**ESAP Table 2 - ESA Program Expenditures and Energy Savings by Measures Installed -  
Southern California Edison  
November 30, 2011**

A	B	C	D			E		G	H
			Quantity Installed	kWh <sup>[9]</sup> (Annual)	kW <sup>[9]</sup> (Annual)	Therms (Annual)	Expenses (\$)		
1									
2									
3									
4	Measures	Units	Quantity Installed	kWh <sup>[9]</sup> (Annual)	kW <sup>[9]</sup> (Annual)	Therms (Annual)	Expenses (\$)	% of Expenditure	
5	<b>Heating Systems</b>								
6	Furnaces	Each	4	-	-	-	4,727	0%	
7	Cooling Measures								
8	A/C Replacement - Room	Each	796	90,245	-	106	591,287	2%	
9	A/C Replacement - Central	Each	2,525	1,761,552	-	1,504	8,876,272	23%	
10	A/C Tune-up - Central	Each	-	-	-	-	-	-	
11	A/C Services - Central	Each	8	15,415	-	7	1,040	0%	
12	Heat Pump	Each	64	44,141	-	19	235,655	1%	
13	Evaporative Coolers	Each	9,981	1,893,385	-	361	9,127,603	24%	
14	Evaporative Cooler Maintenance	Each	9	1,059	-	-	720	0%	
15	Cock Thermostat	Each	1,305	-	-	-	131,244	0%	
16	<b>Infiltration &amp; Space Conditioning</b>								
17	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	500	20,542	-	80	65,289	0%	
23	Duct Sealing	Home	2,187	674,506	-	1,029	519,500	1%	
24	Attic Insulation	Home	1	-	-	-	-	0%	
25	<b>Water Heating Measures</b>								
26	Water Heater Conservation Measures <sup>[2]</sup>	Home	354	94,505	-	21	14,889	0%	
31	Water Heater Replacement - Gas	Each	-	-	-	-	-	-	
32	Water Heater Replacement - Electric	Each	-	-	-	-	-	-	
33	Tankless Water Heater - Gas	Each	-	-	-	-	-	-	
34	Tankless Water Heater - Electric	Each	-	-	-	-	-	-	
35	<b>Lighting Measures</b>								
36	CFLs	Each	241,011	3,856,176	-	482	1,530,473	4%	
37	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	-	
38	Exterior Hard wired CFL fixtures	Each	754	191,591	-	-	64,090	0%	
39	Forcible	Each	2,357	450,187	-	45	117,959	0%	
40	<b>Refrigerators</b>								
41	Refrigerators - Primary	Each	12,739	9,629,393	-	1,634	10,219,849	26%	
42	Refrigerators - Secondary	Each	-	-	-	-	-	-	
43	<b>Pool Pumps</b>								
44	Pool Pumps	Each	1,050	1,470,000	-	567	1,112,406	3%	
45	<b>New Measures</b>								
46	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	-	-	
47	Furnace Clean and Tune	Each	-	-	-	-	-	-	
48	High Efficiency Clothes Washer	Each	-	-	-	-	-	-	
49	Microwave	Each	-	-	-	-	-	-	
50	Thermostatic Shower Valve	Each	-	-	-	-	-	-	
51	LED Night Lights	Each	-	-	-	-	-	-	
52	Occupancy Sensor	Each	-	-	-	-	-	-	
53									
54	<b>Pilots</b>								
55	A/C Tune-up Central	Home	-	-	-	-	-	-	
56	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	-	
57	Ceiling Fans	Each	-	-	-	-	-	-	
58	In-Home Display	Each	-	-	-	-	-	-	
59	Programmable Controllable Thermostat	Each	-	-	-	-	-	-	
60	Forced Air Unit	Each	-	-	-	-	-	-	
61	Microwave	Each	-	-	-	-	-	-	
62	High Efficiency Clothes Washer	Each	-	-	-	-	-	-	
63									
64	<b>Customer Enrollment</b>								
65	Outreach & Assessment	Home	71,535	-	-	-	4,956,087	13%	
66	In-Home Education	Home	76,401	-	-	-	1,187,943	3%	
67	Education Workshops	Participants	-	-	-	-	-	-	
68									
69									
70	<b>Total Savings/Expenditures</b>			<b>20,192,697</b>		<b>5,855</b>	<b>\$38,757,013</b>		
71									
72	Homes Weatherized <sup>[3]</sup>	Home	500	-	-	-	-	-	
73									
74	Homes Treated								
75	- Single Family Homes Treated	Home	59,341	-	-	-	-	-	
76	- Multi-Family Homes Treated	Home	17,659	-	-	-	-	-	
77	- Mobile Homes Treated	Home	7,596	-	-	-	-	-	
78	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>84,596</b>						
79	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>65,844</b>						
80	<b>% of Homes Treated</b>	<b>%</b>	<b>128%</b>						
81									
82	- Master-Meter Homes Treated	Home	4,670	-	-	-	-	-	
83									

<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.

<sup>[2]</sup> Minor home repairs predominantly are door jamb repair / replacement, door repair, attic and window muth.

<sup>[3]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.

<sup>[4]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs

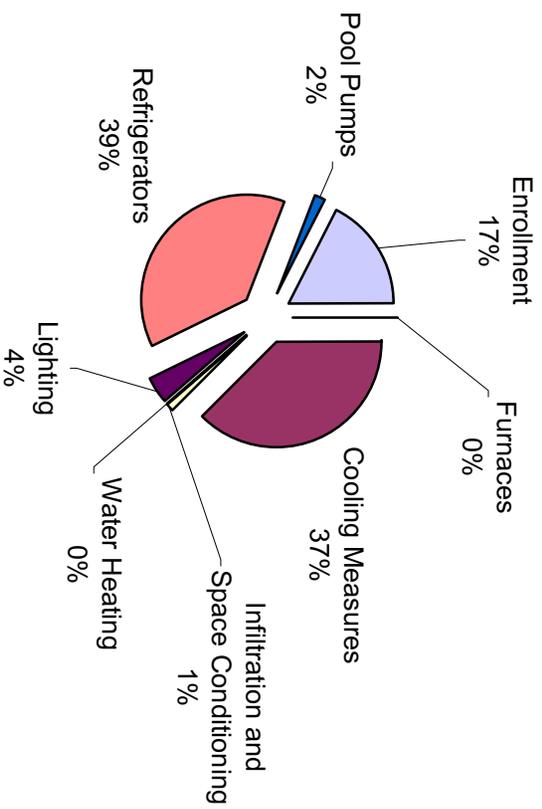
<sup>[5]</sup> Based on Attachment H of D0811031

<sup>[6]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Eralta Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,727
Cooling Measures	\$18,963,821
Infiltration and Space Conditioning	\$584,769
Water Heating	\$14,889
Lighting	\$1,712,522
Refrigerators	\$10,219,849
Pool Pumps	\$1,112,406
Enrollment	\$6,144,030
<b>Total</b>	<b>\$38,757,013</b>

**ESAP Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>ESAP Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
3	<b>Through November 30, 2011</b>	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	20,192,697
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	306,963,599
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	84,596
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 28.26</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 429.62</b>

	A	B	C	D	E	F	G
<b>ESAP Table 4 - ESA Program Homes Treated</b>							
<b>Southern California Edison</b>							
<b>Through November 30, 2011</b>							
1	Eligible Customers				Homes Treated YTD		
2							
3	County						
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	845	845	0	0	0
6	Imperial	298	0	298	0	0	0
7	Inyo	1,897	8	1,905	28	0	28
8	Kern	18,779	13,074	31,853	895	0	895
9	Kings	8,837	0	8,837	808	0	808
10	Los Angeles	2,816	622,897	625,713	700	35,994	36,694
11	Madera	0	3	3	0	0	0
12	Mono	2,823	1	2,824	7	0	7
13	Orange	1	217,800	217,801	0	10,021	10,021
14	Riverside	94,822	97,715	192,537	1,501	8,906	10,407
15	San Bernardino	37,681	195,588	233,269	2,505	15,583	18,088
16	San Diego	3	0	3	2	1	3
17	Santa Barbara	0	20,747	20,747	0	82	82
18	Tulare	44,763	14,246	59,009	4,185	1,456	5,641
19	Ventura	2,322	66,840	69,162	130	1,792	1,922
20	<b>Total</b>	215,042	1,249,764	1,464,806	10,761	73,835	84,596

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison</b>																
2	<b>Through November 30, 2011</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2011		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April								31,596		8,393,947	2,314	31,596		8,393,947	2,314	
10	May								38,884		9,399,000	2,620	38,884		9,399,000	2,620	
11	June								46,639		10,740,143	3,053	46,639		10,740,143	3,053	
12	July								53,542		12,098,181	3,438	53,542		12,098,181	3,438	
13	August								61,583		14,032,829	3,977	61,583		14,032,829	3,977	
14	September								72,312		16,506,254	4,686	72,312		16,506,254	4,686	
15	October								78,761		18,318,896	5,248	78,761		18,318,896	5,248	
16	November								84,596		20,192,697	5,855	84,596		20,192,697	5,855	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through November 30, 2011</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000			\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9020113	443	236	169	1
5	9020114	518	291	195	4
6	9020115	422	223	115	2
7	9020117	720	463	258	2
8	9020120	481	289	174	9
9	9020123	398	250	111	2
10	9020126	409	243	128	5
11	9020127	382	231	152	1
12	9020132	437	280	162	1
13	9020133	462	248	162	1
14	9020140	546	375	190	3
15	9020142	442	291	166	6
16	9020146	347	238	118	6
17	9020150	434	281	148	4
18	9020152	567	405	171	1
19	9020153	477	321	221	1
20	9020161	501	321	146	14
21	9020162	702	423	279	2
22	9020168	104	79	23	2
23	9020169	138	94	20	6
24	90201 Total	8,932	5,580	3,108	73
25	9025018	181	71	5	1
26	9025019	532	142	12	1
27	9025021	345	210	35	3
28	9025023	99	59	10	1
29	9025026	391	217	60	1
30	9025027	490	259	24	2
31	9025028	449	248	22	1
32	9025029	394	216	19	3
33	9025031	387	194	17	3
34	9025035	382	91	7	1
35	9025037	339	186	9	1
36	9025041	299	50	6	1
37	9025044	1	1	14	1
38	9025045	324	165	16	1
39	9025047	370	192	20	1
40	9025051	542	165	13	4
41	9025054	372	221	14	1
42	9025059	546	306	17	2
43	9025060	588	317	11	2
44	9025061	413	229	10	1
45	9025065	684	155	5	1
46	9025069	510	173	15	1
47	9025071	462	203	11	14
48	9025073	362	163	12	1
49	9025074	355	212	6	2
50	9025075	761	455	12	1
51	9025078	431	243	2	2
52	9025079	458	242	28	5
53	9025080	306	182	26	10
54	9025082	558	315	12	2

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
3	9025083	438	93	3	1
55	9025086	373	218	11	1
56	9025086	373	218	11	1
57	9025529 Total	13,143	6,196	484	73
58	9025529	203	140	49	1
59	9025530	594	434	145	1
60	9025532	433	295	135	1
61	9025536	367	238	128	1
62	9025538	267	164	52	1
63	9025540	384	259	87	4
64	9025541	157	120	62	4
65	9025542	346	228	97	1
66	9025543	351	230	82	8
67	9025545	465	325	130	2
68	9025547	319	221	83	4
69	9025548	395	300	128	6
70	9025549	317	248	107	1
71	9025550	371	278	138	21
72	9025551	371	231	80	7
73	9025553	439	237	141	1
74	9025558	312	144	66	2
75	9025561	463	222	123	4
76	9025562	631	282	170	3
77	9025566	532	290	149	3
78	9025568	663	334	163	2
79	9025569	389	281	114	1
80	9025574	29	23	4	3
81	90255 Total	8,799	5,523	2,433	82
82	9070618	39	15	1	2
83	9070621	287	95	22	2
84	9070622	290	61	7	1
85	9070623	446	128	22	2
86	9070624	316	78	23	1
87	9070625	453	139	15	1
88	9070627	454	152	19	1
89	9070628	471	169	44	2
90	9070630	481	127	14	1
91	9070631	290	81	16	4
92	9070635	529	152	27	1
93	9070638	338	217	165	1
94	9070640	466	189	39	1
95	9070642	360	171	83	1
96	9070643	152	59	14	1
97	9070644	449	123	16	1
98	9070645	450	172	44	1
99	9070647	436	307	219	13
100	9070648	489	277	98	1
101	9070649	483	227	23	1
102	9070652	426	165	32	1
103	9070653	300	141	60	1
104	9070655	477	229	71	1
105	9070656	687	234	48	1

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9070657	534	251	66	1
107	9070659	345	139	25	1
108	9070661	145	76	46	1
109	9070662	466	256	74	1
110	9070663	784	345	68	3
111	9070664	631	261	59	3
112	9070665	519	183	39	1
113	9070668	562	168	9	1
114	9070669	498	273	17	4
115	9070675	159	81	50	1
116	9070677	205	89	1	2
117	9070684	98	40	12	1
118	9070689	95	52	10	1
119	90706 Total	14,611	5,924	1,598	64
120	9233523	288	188	173	1
121	9233525	396	166	52	3
122	9233529	291	140	78	1
123	9233530	285	141	64	3
124	9233531	248	134	75	2
125	9233533	451	174	74	5
126	9233534	387	213	121	13
127	9233535	233	133	39	2
128	9233536	407	246	42	4
129	9233537	532	234	90	8
130	9233538	357	202	63	1
131	9233539	532	259	167	1
132	9233542	575	236	111	3
133	9233543	572	259	118	6
134	9233544	688	319	130	4
135	9233545	474	279	158	1
136	9233546	518	341	197	1
137	9233548	337	127	70	1
138	9233549	326	116	43	2
139	9233551	603	259	104	3
140	9233554	420	146	102	4
141	9233555	436	169	104	1
142	9233556	534	268	131	2
143	9233557	468	313	166	8
144	9233558	559	198	70	1
145	9233559	499	146	76	1
146	9233563	430	195	76	1
147	9233566	710	420	371	4
148	9233568	408	238	138	1
149	9233570	239	123	19	2
150	9233577	561	362	227	1
151	9233580	365	177	61	2
152	9233581	64	21	13	1
153	9233585	454	308	48	1
154	9233586	419	229	102	3
155	9233588	691	441	99	1
156	9233590	308	193	17	2

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
3	92335 Total	16,066	8,114	3,789	119
157	9237627	351	133	66	2
158	9237628	417	172	95	1
159	9237629	222	76	30	1
160	9237631	204	61	44	1
161	9237632	437	207	102	1
162	9237635	181	74	35	1
163	9237637	412	149	90	2
164	9237638	421	115	63	2
165	9237639	474	125	83	2
166	9237641	293	188	111	1
167	9237642	404	259	224	1
168	9237643	299	130	57	1
169	9237644	396	164	64	2
170	9237645	444	182	69	1
171	9237654	678	389	140	1
172	9237655	360	205	91	2
173	9237658	289	168	112	2
174	9237659	348	202	92	4
175	9237668	420	113	53	11
176	9237669	431	249	109	3
177	9237670	355	177	140	3
178	9237671	403	188	61	12
180	9237672	172	68	40	1
181	9237674	341	149	57	4
182	9237675	877	433	233	1
183	9237678	276	112	46	1
184	9237680	314	143	89	1
185	9237683	292	83	31	8
186	9237687	275	72	34	1
187	92376 Total	10,785	4,785	2,461	74
188	9240412	507	263	220	1
189	9240416	486	249	84	2
190	9240419	481	164	113	2
191	9240420	410	155	88	1
192	9240422	466	148	49	1
193	9240426	339	137	94	1
194	9240427	426	340	427	3
195	9240428	368	131	92	3
196	9240429	378	150	52	1
197	9240439	363	177	87	2
198	9240440	335	118	72	18
199	9240441	457	155	119	7
200	9240442	355	269	206	1
201	9240447	395	253	241	1
202	9240449	297	151	88	1
203	9240450	509	382	364	1
204	9240451	71	43	12	2
205	9240452	413	329	261	7
206	9240453	399	266	109	1
207	9240454	410	268	151	2

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
3					
208	9240456	293	137	62	4
209	9240461	423	225	105	3
210	9240462	664	457	274	1
211	9240464	394	208	121	8
212	9240465	218	129	61	8
213	9240482	188	147	147	2
214	92404 Total	10,045	5,449	3,699	84
215	9240711	73	13	1	1
216	9240721	507	112	15	2
217	9240722	548	154	28	1
218	9240724	463	121	19	2
219	9240730	312	131	36	1
220	9240731	278	88	11	2
221	9240734	417	239	71	2
222	9240735	443	238	84	3
223	9240736	306	129	34	1
224	9240737	218	106	17	1
225	9240749	473	210	7	1
226	9240750	286	120	18	2
227	9240760	277	144	42	7
228	9240761	401	272	56	19
229	9240762	360	196	47	6
230	9240763	361	237	60	9
231	9240764	395	272	60	12
232	9240765	375	257	47	1
233	9240766	401	237	67	6
234	9240767	196	124	30	3
235	9240768	282	141	17	2
236	9240769	299	167	41	7
237	92407 Total	7,671	3,707	808	91
238	9257018	382	224	236	1
239	9257019	338	190	184	2
240	9257020	325	212	206	1
241	9257023	271	204	193	2
242	9257024	211	158	209	1
243	9257025	607	388	456	2
244	9257034	280	172	60	7
245	9257045	227	138	129	2
246	9257055	528	262	2	5
247	9257056	99	57	11	2
248	9257058	59	35	22	1
249	9257059	200	129	46	3
250	9257061	209	103	45	1
251	9257063	232	131	99	4
252	9257064	153	86	48	2
253	9257066	163	93	34	2
254	9257068	155	90	28	2
255	9257071	273	132	49	2
256	9257072	427	211	13	6
257	9257073	140	59	18	1
258	9257075	153	68	17	1

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9257076	188	79	30	2
260	9257077	199	88	23	1
261	9257078	246	116	57	6
262	9257080	219	104	18	5
263	9257081	274	151	54	6
264	9257082	259	136	71	2
265	9257084	300	126	57	3
266	9257085	210	103	39	1
267	9257086	207	95	15	1
268	9257087	197	94	37	3
269	9257088	214	101	51	2
270	9257089	265	124	46	5
271	9257090	212	92	22	1
272	9257091	216	114	41	2
273	9257092	417	195	54	6
274	9257093	311	175	82	3
275	9257094	233	99	27	1
276	9257096	258	135	41	3
277	9257097	191	102	28	3
278	92570 Total	10,049	5,371	2,898	106
279	9270410	490	214	8	1
280	9270411	426	177	23	1
281	9270414	507	242	20	4
282	9270415	346	173	5	1
283	9270416	651	365	85	1
284	9270418	327	90	15	1
285	9270420	232	93	4	1
286	9270425	375	236	39	11
287	9270426	348	221	39	4
288	9270427	194	105	16	12
289	9270428	149	56	5	3
290	9270431	281	106	17	3
291	9270432	350	124	22	4
292	9270433	381	153	24	24
293	9270434	317	131	32	5
294	9270436	271	101	22	2
295	9270437	283	107	19	1
296	9270440	407	166	29	2
297	9270441	115	40	12	1
298	9270442	276	103	10	5
299	9270446	263	87	13	2
300	9270447	358	87	6	1
301	9270448	240	74	6	8
302	9270450	332	86	15	1
303	9270451	336	133	47	1
304	9270456	238	53	6	4
305	9270457	306	106	9	2
306	9270460	351	48	3	1
307	9270465	436	124	22	1
308	9270484	23	11	4	2
309	92704 Total	9,609	3,810	577	110

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9325712	381	167	125	1
311	9325713	469	173	131	4
312	9325716	284	128	51	2
313	9325717	286	171	70	3
314	9325719	449	282	111	1
315	9325724	255	201	135	1
316	9325725	450	140	80	2
317	9325726	336	111	65	2
318	9325728	326	200	303	1
319	9325730	334	216	187	1
320	9325732	304	171	82	2
321	9325733	281	157	116	2
322	9325734	248	170	85	1
323	9325735	227	162	93	1
324	9325740	299	175	68	1
325	9325742	413	284	239	4
326	9325743	331	131	58	2
327	9325744	400	214	211	2
328	9325745	355	246	181	1
329	9325746	272	220	189	1
330	9325747	196	160	96	1
331	9325748	265	220	169	2
332	9325749	175	120	76	1
333	9325750	331	234	257	2
334	9325752	291	197	166	2
335	9325754	351	272	264	2
336	9325755	469	308	320	2
337	9325756	297	200	169	1
338	9325757	323	204	184	1
339	9325759	259	151	102	2
340	9325761	1,368	704	105	1
341	9325762	457	178	83	1
342	9325764	84	53	22	1
343	9325768	154	97	41	1
344	9325771	320	145	42	1
345	9325778	510	308	117	3
346	9325788	525	201	32	1
347	9325789	351	197	43	2
348	9325793	556	330	105	1
349	9325794	451	233	70	3
350	9325795	378	165	39	1
351	9325797	144	64	17	1
352	93257 Total	14,953	8,456	5,099	68
353	9353511	415	177	24	1
354	9353514	391	175	51	1
355	9353517	544	229	23	5
356	9353520	524	355	51	2
357	9353521	629	384	142	1
358	9353522	537	230	55	1
359	9353523	748	324	117	2
360	9353524	548	225	71	2

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
3					
361	9353525	453	242	67	1
362	9353527	565	230	58	6
363	9353528	611	265	81	4
364	9353529	464	133	8	3
365	9353530	269	130	68	2
366	9353531	332	130	42	3
367	9353534	707	206	63	2
368	9353535	159	89	30	1
369	9353537	249	94	29	1
370	9353538	295	102	29	1
371	9353540	437	206	51	1
372	9353542	805	320	78	4
373	9353543	429	151	31	1
374	9353544	416	150	24	5
375	9353547	411	131	29	1
376	9353548	513	122	39	2
377	9353549	574	151	25	2
378	9353555	89	24	8	1
379	9353556	835	324	121	7
380	9353557	490	187	18	3
381	9353558	516	136	56	2
382	9353561	415	142	11	2
383	9353562	250	70	1	2
384	9353563	222	65	12	1
385	9353567	171	60	2	1
386	9353569	147	55	3	1
387	9353570	580	244	98	4
388	9353571	300	130	75	2
389	9353573	221	96	43	2
390	9353574	290	140	63	1
391	9353575	276	134	47	3
392	9353582	53	22	1	1
393	9353589	71	31	1	1
394	93535 Total	16,951	6,810	1,846	89
395	9355021	212	24	13	1
396	9355024	398	167	58	2
397	9355025	583	170	78	2
398	9355026	408	182	6	1
399	9355028	442	371	88	1
400	9355036	251	124	56	1
401	9355038	387	323	89	3
402	9355039	365	218	40	3
403	9355041	206	112	36	1
404	9355044	671	243	60	3
405	9355045	348	218	76	1
406	9355047	15	13	3	1
407	9355048	491	352	165	2
408	9355049	823	370	35	5
409	9355050	513	230	40	2
410	9355051	413	252	71	2
411	9355052	408	182	70	2

	A	B	C	D	E
<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through November 30, 2011</b>					
1					
2					
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
3					
412	9355053	400	260	136	2
413	9355055	395	170	47	3
414	9355056	695	290	109	1
415	9355057	428	168	94	3
416	9355059	738	214	88	1
417	9355060	367	161	48	2
418	9355061	593	231	71	2
419	9355062	496	95	63	7
420	9355063	163	67	49	2
421	9355064	254	94	42	2
422	9355066	631	169	79	6
423	9355068	543	204	44	7
424	9355069	679	203	81	7
425	9355070	421	171	45	1
426	9355072	191	129	28	1
427	9355079	525	119	21	5
428	9355081	198	84	9	1
429	9355083	524	112	29	3
430	93550 Total	15,174	6,493	2,067	89

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through November 30, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 75,905		\$ 75,905	\$ 1,268,971		\$ 1,268,971	57%		57%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,819		\$ 1,819	\$ 21,751		\$ 21,751	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 43,694		\$ 43,694	\$ 580,731		\$ 580,731	65%		65%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 53,390		\$ 53,390	\$ 238,322		\$ 238,322	24%		24%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ 137		\$ 137	\$ 127,441		\$ 127,441	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ 137		\$ 137	\$ 127,441		\$ 127,441	0%		0%
15													
16	Measurement and Evaluation <sup>[1]</sup>	\$ 56,000		\$ 56,000	\$ (12,322)		\$ (12,322)	\$ 59,422		\$ 59,422	106%		106%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 9,363		\$ 9,363	\$ 146,156		\$ 146,156	101%		101%
18	General Administration	\$ 948,000		\$ 948,000	\$ 31,939		\$ 31,939	\$ 432,540		\$ 432,540	46%		46%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 6,385		\$ 6,385	\$ 81,803		\$ 81,803	40%		40%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 5,485,000</b>		<b>\$ 5,485,000</b>	<b>\$ 210,310</b>		<b>\$ 210,310</b>	<b>\$ 2,957,137</b>		<b>\$ 2,957,137</b>	<b>54%</b>		<b>54%</b>
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 22,283,774		\$ 22,283,774	\$ 281,554,732		\$ 281,554,732	133%		133%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ (3,334)		\$ (3,334)	0%		0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	<b>\$ 216,885,000</b>		<b>\$ 216,885,000</b>	<b>\$ 22,494,084</b>		<b>\$ 22,494,084</b>	<b>\$ 284,508,535</b>		<b>\$ 284,508,535</b>	<b>131%</b>		<b>131%</b>
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,943,884		\$ 2,943,884	\$ 36,001,975		\$ 36,001,975			
31	- CARE PPP Exemption <sup>[1]</sup>				\$ 3,841,623		\$ 3,841,623	\$ 41,623,418		\$ 41,623,418			
32	- California Solar Initiative Exemption				\$ 1,095,941		\$ 1,095,941	\$ 13,431,518		\$ 13,431,518			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 7,881,448		\$ 7,881,448	\$ 91,056,911		\$ 91,056,911			
35													
36	Indirect Costs				\$ 31,860		\$ 31,860	\$ 398,547		\$ 398,547			
37													
38	<sup>[1]</sup> Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison</b>																		
2	<b>Through November 30, 2011</b>																		
3	Gross Enrollment												Enrollment						
4	Automatic Enrollment						Capitation	Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertification <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)		
5	2011	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580												Combined (B+C+D+E+F)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96.2%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97.1%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	44,350	79,244	25,072	54,172	9,822	1,414,720	1,446,411	97.8%	
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	41,609	71,506	25,437	46,069	4,460	1,419,180	1,446,114	98.1%	
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	40,712	62,278	23,598	38,680	-2,032	1,417,148	1,446,114	98.0%	
11	June	2,656	431	0	0	0	3,087	1,699	22,777	27,563	40,389	67,952	27,209	40,729	354	1,417,502	1,446,114	98.0%	
12	July	2,266	504	0	0	0	2,770	1,593	26,629	30,992	34,275	65,239	25,442	39,217	5,550	1,423,052	1,447,400	98.3%	
13	August	2,073	448	0	0	0	2,521	761	34,236	37,518	37,130	73,587	22,763	47,867	14,755	1,437,807	1,447,400	99.3%	
14	September	2,276	404	0	0	0	2,680	462	24,864	28,006	39,716	63,551	24,822	38,729	3,184	1,440,991	1,447,400	99.6%	
15	October	2,410	456	0	0	0	2,866	278	22,413	25,557	39,289	56,809	24,300	32,509	1,257	1,442,248	1,451,325	99.4%	
16	November	3,771	445	0	0	0	4,216	215	21,893	26,324	31,241	57,565	27,069	30,496	-745	1,441,503	1,451,325	99.3%	
17	December																		
18	Y-T-D Total	<b>38,136</b>	<b>5,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,300</b>	<b>11,352</b>	<b>262,736</b>	<b>317,388</b>	<b>428,740</b>	<b>732,831</b>	<b>256,994</b>	<b>472,286</b>	<b>60,394</b>				
19																			
20	<sup>[1]</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	<sup>[5]</sup> Not including Recertification.																		
25	<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through November 30, 2011</b>								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	483	17	500	16.3%	0.04%
6	March	1,414,720	3,386	0.2%	601	14	615	18.2%	0.04%
7	April	1,419,180	2,819	0.2%	726	18	744	26.4%	0.05%
8	May	1,417,148	1,744	0.1%	1,023	42	1,065	61.1%	0.08%
9	June	1,417,502	1,522	0.1%	930	38	968	63.6%	0.07%
10	July	1,423,052	1,527	0.1%	896	35	931	61.0%	0.07%
11	August	1,437,807	1,553	0.1%	929	24	953	61.4%	0.07%
12	September	1,440,991	1,539	0.1%	17	17	34	2.2%	0.00%
13	October	1,442,248	889	0.1%	16	0	16	1.8%	0.00%
14	November	1,441,503	2,165	0.2%	9	2	11	0.5%	0.0%
15	December								
16	Y-T-D Total	<b>1,441,503</b>	<b>23,410</b>	<b>1.6%</b>	<b>6,113</b>	<b>219</b>	<b>6,332</b>	<b>27.0%</b>	<b>0.4%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications Southern California Edison Through November 30, 2011</b>						
2							
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	3,885,551	742,391	688,949	19,984	112,465	33,518
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	92.80%	2.69%	N/A	4.51%
6	<p><sup>[1]</sup> Includes sub-metered customers.</p> <p><sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.</p> <p><sup>[3]</sup> Percent of received applications.</p> <p><sup>[4]</sup> Includes all applications received and not approved.</p> <p><sup>[5]</sup> Includes pending recertification responses.</p>						
7							
8							
9							
10							
11							

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through November 30, 2011</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	845	0	845	53	0	53	6%	0%	6%
6	Imperial	0	294	294	87	0	87	0%	100%	30%
7	Inyo	8	1,894	1,902	27	1,061	1,088	338%	56%	57%
8	Kern	13,041	18,718	31,759	351	25,670	26,021	3%	137%	82%
9	Kings	0	8,802	8,802	0	9,803	9,803	0%	111%	111%
10	Los Angeles	614,081	2,812	616,893	620,806	9,302	630,108	101%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,813	2,814	0	806	806	0%	29%	29%
13	Orange	215,891	1	215,892	194,467	0	194,467	90%	0%	90%
14	Riverside	97,251	94,587	191,838	162,202	32,777	194,979	167%	35%	102%
15	San Bernardino	194,925	37,655	232,580	199,667	50,864	250,531	102%	135%	108%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,110	0	20,110	11,915	0	11,915	59%	0%	59%
18	Tulare	14,220	44,671	58,891	15,255	44,009	59,264	98%	99%	101%
19	Ventura	66,408	2,291	68,699	54,860	7,521	62,381	83%	328%	91%
20										
21	Total	1,236,784	214,541	1,451,325	1,259,690	181,813	1,441,503	102%	85%	99%

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through November 30, 2011</b>							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,626	11,352	72.2%	0.80%
7	April	1,419,180	34,168	2.4%	25,462	8,645	74.5%	0.61%
8	May	1,417,148	32,947	2.3%	25,464	7,480	77.3%	0.53%
9	June	1,417,502	31,527	2.2%	23,897	7,628	75.8%	0.54%
10	July	1,423,052	24,079	1.7%	17,332	6,743	72.0%	0.47%
11	August	1,437,807	27,664	1.9%	19,708	7,681	71.2%	0.53%
12	September	1,440,991	35,799	2.5%	25,527	2,019	71.3%	0.14%
13	October	1,442,248	36,952	2.6%	23,186	1,354	62.7%	0.09%
14	November	1,441,503	44,867	3.1%	16,052	531	35.8%	0.04%
15	December							
16	Y-T-D Total	<b>1,441,503</b>	<b>362,595</b>	<b>25.2%</b>	<b>243,430</b>	<b>69,828</b>	<b>67.1%</b>	<b>4.84%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

**CARE Table 7 - Capitation Contractors - Southern California Edison  
Through November 30, 2011**

	A	B	C	D	E	F	G	H
		Private	OBO	WMD/VBE	LIHEAP	Rural	Urban	Total
1								
2								
3								
4	Contractor <sup>[1]</sup>							
5	A&P OLDER ADULT'S TASK FORCE		X					1
6	ACCESS CALIFORNIA SERVICES		X					1
7	ALPHA ENTERPRISE		X					-
8	ALTADENA COMM IMPROVEMENT CTR		X					-
9	ALTAMED HEALTH SVCS CORP		X					-
10	AMERICAN RED CROSS- ANTELO VLY		X					-
11	AMERICAN-RUSSIAN BUS COUNCIL		X					-
12	ANOTHER HURRICANE PROJECT INC		X					-
13	ANTELOPE VLY BOYS & GIRLS CLUB		X					-
14	APAC SERVICE CENTER		X				273	273
15	ASIAN AMERICAN DRUG ABUSE PROG		X					-
16	ASIAN AMERICAN RESOURCE CENTER		X				9	9
17	ASIAN PAC. HLTH CARE VENTURE		X					-
18	ASIAN PACIF AM DISPUTE RES CTR		X					-
19	ASIAN REHABILITATION SVCS INC.		X					-
20	ASIAN YOUTH CENTER		X					-
21	ATLANTIC COMM ECON DEV CORP		X					-
22	B&D SECURITY, INC.		X					-
23	BAPAC		X					-
24	BELL GARDENS COMM SVC CENTER		X					2
25	BELLFLOWER USD/CARING CONN.		X					-
26	BEST BUY STORES LP (102)		X					-
27	BEST BUY STORES LP (102)		X					-
28	BEST BUY CO., INC (102)		X					-
29	BEST BUY STORES LP (103)		X					-
30	BEST BUY STORES LP (111)		X					-
31	BEST BUY CO., INC (111)		X				2	2
32	BEST BUY STORES LP (1018)		X					-
33	BEST BUY CO., INC (1018)		X				1	1
34	BEST BUY STORES LP (119)		X					-
35	BEST BUY STORES LP (1782)		X					-
36	BEST BUY CO., INC (1782)		X				1	1
37	BETHEL BAPTISH CHURCH		X				1	1
38	BOY SCOUTS - OC COUNCIL		X					-
39	BOYS & GIRLS CLUB MOUNT COM		X					-
40	BOYS & GIRLS CLUB OF SAN BERN		X					-
41	BOYS & GIRLS CLUB OF SANTA BAR		X					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		X					-
43	BRIDGES OF HOPE		X				1	1
44	BURGERS INC DBA ENERGYSAVE		X			27	8,308	8,335
45	CAP OF SAN BERNARDINO CITY		X		X	63	167	230
46	CAREGIVERS VOLUNTEERS ELDERLY		X					-
47	CASA GARDENAS COUNSELING CTR		X					-
48	CASA RAMONA, INCORPORATED		X					-
49	CATHEDRAL CITY SENIOR CENTER		X					-
50	CATHEDRAL OF PRAISE		X					-
51	CATHOLIC CHARITIES OF LA INC.		X					-
52	CATHOLIC CHARITIES OF ORANGE C		X					-
53	CATHOLIC CHARITIES-SB/RIVERSID		X					-
54	CATHOLIC CHARITIES-VENTURA		X					-
55	CATHOLIC EDUCATION FNDTN LA		X					-
56	CB INVESTMENT		X					-
57	CENTRO C.H.A., INC.		X					-
58	CENTRO SHALOM		X					-
59	CHARO COMMUNITY DEVELOPMENT CO		X				1	1
60	CHILDREN'S BUREAU OF SO CAL		X				2	2
61	CHINATOWN SERVICE CENTER		X					-
62	CHINESE CHRISTIAN HERALD CRUS.		X				11	11
63	CHINO VLY CHAMBER OF COMMERCE		X					-
64	CHRIST UNITY CENTER		X					-
65	CITHOUSING REAL ESTATE SERVICES		X				1	1
66	CITRUS VALLEY HEALTH PARTNERS		X				30	30
67	CITY OF BEAUMONT SENIOR CENTER		X			2		2
68	CITY OF LA QUINTA SENIOR CTR		X					-
69	CITY OF REFUGEE RESCUE OUTREACH		X				1	1
70	COACHELLA VALLEY HSG COALITION		X					-
71	COMM ACT COMM STA B COUNTY		X					-
72	COMM ACTION OF VENTURA COUNTY		X			8		65
73	COMM ACTION PARTNERSHIP OF OC		X		X			13
74	COMM ASSIST PROGRAM MORENO VLY		X					-
75	COMM CENTER AT TIERRA DEL SOL		X					2
76	COMM SVC & EMPLOYMENT TRAINING		X					-
77	COMMUNITY ENHANCEMENT SERV		X					-
78	COMMUNITY PANTRY		X					6
79	COMMUNITY SETTLEMENT ASSOC.		X					-

**CARE Table 7 - Capitation Contractors - Southern California Edison  
Through November 30, 2011**

	A	B	C	D	E	F	G	H
		Private	CBO	WM/DVBE	LH/EAP	Rural	Urban	Total
4	Contractor <sup>(1)</sup>							
5	5. Contractor <sup>(1)</sup>							
	80 CORONA NORCO FAMILY YMCA		X					-
	81 COR COMM. DEVELOPMENT CORP.		X					-
	82 COVE COMM SENIOR ASSOC		X					-
	83 CRISIS MINISTRY CHURCH OF VLY		X			4	7	11
	84 CROSSROADS CHRISTIAN CHURCH		X					-
	85 CRYSTAL STAIRS, INC.		X				1	1
	86 DENTECH CONSULTING SERVICE		X					-
	87 DESERT ARC		X				3	3
	88 DESERT MANNA MINISTRIES INC.		X					-
	89 DISABLED RESOURCES CTR, INC		X				1	1
	90 DOVE ENTERPRISES		X					-
	91 DUARTE COMMUNITY SVC COUNCIL		X					-
	92 DVEAL CORPORATION INC.		X					-
	93 EAST LA BOYS & GIRLS CLUB		X					1
	94 ECCLESIAS ECON-COMM DEV COLLAB		X					-
	95 ECONOMIC & EMPLOYMENT DVLP CTR		X					-
	96 EL CONCIPIO DEL CONDADO DE		X					4
	97 EL SOL SCIENCE & ARTS ACADEMY		X					-
	98 ENERGY CONSERVATION CONSULTANTS		X				756	756
	99 ESCUELA DE LA RAZA UNIDA		X					-
	100 FAIR HOUSING COUNCIL RIVERSIDE		X					-
	101 FAITH GRACE CHINESE CHURCH		X					-
	102 FAME ASSISTANCE CORPORATION		X					-
	103 FAMILIES - COSTA MESA		X					-
	104 FAMILIES FORWARD		X					-
	105 FAMILY HEAL TH/CARE NETWORK		X					-
	106 FAMILY SVC ASSOC - W RIVERSIDE		X					-
	107 FAMILY SVC ASSOC OF REDLANDS		X				4	4
	108 FCI MANAGEMENT CONSULTANTS		X					-
	109 FELLOWSHIP OF HOPE, INC.		X					-
	110 FIRST STEP TRANSITIONAL LIVING		X					-
	111 FOOD SHARE		X				1	1
	112 FOUNDATION FOR COMM & FAM HL TH		X					2
	113 FRIENDSHIP MISSIONARY BAPTIST		X					-
	114 GARVEY SCHOOL DISTRICT		X					-
	115 GO. THE CALENDAR SHOP		X			2	1,213	1,215
	116 GOD PROVIDES MINISTRY, INC		X					-
	117 GOLD STAR MEDIA GROUP		X				1	1
	118 GOODWILL INDUSTRIES OF SO CAL		X				1	1
	119 GOODWILL OF ORANGE COUNTY CA		X				1	1
	120 HANNA'S HOUSE		X				3	3
	121 HARVEST TIME MINISTRIES		X					-
	122 HEART OF COMPASSION		X					-
	123 HELP OF QJAI, INC.		X			2	2	4
	124 HELPING HANDS OF MT ZION		X					-
	125 HIGH DESERT TRANS. LIVING, CONN.		X			3		3
	126 HIGH DESERT D.V. PROG., INC.		X					1
	127 HIGH DESERT YOUTH CENTER		X					-
	128 HNGTN PK-ADULT SCHOOL, GAGE BR		X					-
	129 HOLLON MARKETING SYSTEM		X				1	1
	130 HOSANNA COMMUNITY CHURCH		X					-
	131 HOUSING WITH HEART INC		X					-
	132 HUB CITIES CAREER WORKSOURCE		X					-
	133 HUMAN SERVICES ASSOCIATION		X					-
	134 IECAC		X					1
	135 KERNVILLE UNION SCHOOL DISTRICT		X			1		1
	136 KING/DREWS SUPPORTERS, INC.		X					-
	137 KINGS CO HOUSING AUTHORITY		X			3		3
	138 KINGS COMMUNITY ACTION		X					-
	139 KINGS CITY COMMISSION ON AGING		X					-
	140 KNIGHTS OF COLUMBUS - 12834		X					-
	141 KOREAN AM SENIORS ASSOC OF OC		X					-
	142 KOREAN AMERICAN FAMILY SVC CTR		X					-
	143 KOREAN CHURCHES COMM DEV. KCCD		X				3	3
	144 KOREAN COMMUNITY SERVICES		X					-
	145 LA COLUNTY HOUSING		X				21	21
	146 ALI MOHENO & ASSOCIATES		X					-
	147 LATINO HEALTH ACCESS		X					-
	148 LEAP THROUGH THE FIRE FTH MIN.		X					1
	149 LIBERTY TAX SERVICE		X					1
	150 LIGHTHOUSE LEARNING RES CTR		X				6	6
	151 LITTLE TOKYO SERVICE CENTER		X					-
	152 LONG BCH LESBIAN AND GAY BRIDE		X					-
	153 LOS ANGELES MUSIC/ART SCHOOL		X					-

**CARE Table 7 - Capitation Contractors - Southern California Edison  
Through November 30, 2011**

	A	B	C	D	E	F	G	H	Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>12)</sup>		
									Private	CBO	WM/DVBE	LH/EAP	Rural	Urban	Total
4	Contractor <sup>11)</sup>														
5	Contractor <sup>11)</sup>														
154	LOS ANGELES URBAN LEAGUE		X												3
155	LOS SERRANOS ELEM SCHOOL PTA		X												-
156	LOVELAND CHURCH JUBILEE PARTY		X												-
157	LUTHERAN SOCIAL SVC OF SO CAL		X												-
158	LUTHERAN SOCIAL SVCS OF SO CA		X												-
159	LYNWOOD UNIFIED SCHOOL DIST		X												-
160	MARAVILLA FOUNDATION		X												-
161	MAYWOOD CHAMBER OF COMMERCE		X												-
162	MEALS ON WHEELS WEST		X												-
163	MENTAL HEALTH ASSOCIATION		X												-
164	MERCI MINISTRY		X												-
165	MEXICAN AMERICAN OPPORTUNITY		X												-
166	MISSION EBENEZER FAMILY CHURCH		X												-
167	MITZELL SENIOR CENTER		X												-
168	MONTCLAIR/ONTARIO JR WMS CLUB		X												1
169	MONTBELLO HOUSING DEVELOPMENT		X												-
170	MOORPARK SENIOR CITIZENS INC		X												-
171	MOUNTAIN VIEW COMMUNITY CHURCH		X												-
172	MTN. COMMUNITIES HEALTHY START		X												-
173	MULTICULTURAL CIV ASSOC MOR VL		X												-
174	NEHEMIAH MINISTRIES		X												-
175	NEW HORIZONS CAREGIVERS GROUP		X												-
176	NEW HOPE WILLAGE INC		X												3
177	NOW AND FOREVER BODY OF CHRIST		X												-
178	NORCO SNR CTR PET RELIEF FUND		X												-
179	OCC BLACK CHAMBER OF COMMERCE		X												-
180	OCCC		X												20
181	ONEOC		X												14
182	OPERATION GRACE		X												-
183	ORANGE CO CONGREGATION COMM ORG		X												-
184	OUR COMMUNITY WORKS		X												160
185	OUR LADY OF HOPE CATH COMM INC		X												-
186	OUR LADY OF LOURDES SCHOOL		X												-
187	OXNARD/HUENEME SALVATION ARMY		X												-
188	PACIFIC ISLANDER HLTH (PIHP)		X												1
189	PACIFIC ASIAN CONSORTIUM EMPLO		X												-
190	PERRIS COMMUNITY PARTNERSHIP		X												-
191	PIONEER FINANCIAL GROUP CORP.		X												-
192	POMONA MINISTRY OF ECONOMICS		X												-
193	PRIME TIME SCHOOL		X												-
194	PREMIER REALTY		X												-
195	PROJECT DVRSN ALT FOR YOUTHS		X												-
196	PROTEUS, INC.		X												22
197	QUINN COMMUNITY OUTREACH CORP.		X												1
198	REACH OUT 29		X												-
199	REBUILDING TOGETHER CHRISTMAS		X												-
200	REDONDO BEACH UNIFIED SCH DIST		X												-
201	RESTORE TO HOPE		X												-
202	RIALTO CHAMBER OF COMMERCE		X												-
203	RIVERSIDE DEPT COMM ACTION		X												32
204	ROP VIRTUAL ENTERPRISE CLASS		X												-
205	RSVP OF SOUTH BAY		X												-
206	SALVATION ARMY (SO CAL DIV)		X												-
207	SALVATION ARMY SANTA FE SPRINGS		X												-
208	SALVATION ARMY SOUTHEAST CORPS		X												-
209	SAMARITANS HELPING HAND		X												7
210	SAN GRIGORIO PASS HISP CHAMBE		X												-
211	SANTA ANITA FAMILY SERVICE		X												1
212	SANTA CLARITA ATHLETIC ASSCTN		X												-
213	SANTA CLARITA VLY COMM AGING		X												-
214	SANTIAGO COMPOSTELA CATHOLIC		X												-
215	SB CNTY SEXUAL ASSAULT SERVICE		X												-
216	SEARCH TO INVOLVE FILIPINO		X												-
217	SERVING PEOPLE IN NEED (SPIN)		X												2
218	SGUSD/SAN GABRIEL FAMILY CTR		X												-
219	SOCIETY OF ST VINCENT DE PAUL		X												-
220	SO ANTELOPE VLY EMERGENCY SVC		X												-
221	SO COAST CHINESE CULTURAL ASSOC.		X												-
222	SMILES FOR SENIORS FOUND.		X												1
223	SOMEBODY CARES- RANCHO CUCAMO		X												-
224	SOMEBODY CARES SOUTHLAND		X												-
225	SONRISE COMMUNITY OUTREACH INC		X												-
226	SOUTHEAST COMMUNITY DEVELOPMEN		X												15
227	SOUTHEAST RIOVISTA FAMILY YMCA		X												-

**CARE Table 7 - Capitation Contractors - Southern California Edison  
Through November 30, 2011**

	A	B	C	D	E	F	G	H	
									Contractor Type (Check one or more if applicable)
		Private	CBO	WM/DVBE	LIHEAP	Rural	Urban	Total	
5	Contractor <sup>[1]</sup>								
228	SOUTHWEST MIN EC DVL P ASSOC		X					-	
229	SOWING SEEDS FOR LIFE		X					-	
230	SPECIAL SVC FOR GROUPS		X					-	
231	SPIRIT OF THE EAGLE FOUNDATION		X					-	
232	ST ANNE SCHOOL		X					-	
233	ST EMMYDIUS CHURCH		X					-	
234	ST FRANCIS MEDICAL CTR HLTH		X					-	
235	ST JOSEPH CHURCH		X					-	
236	ST MARYS CHURCH		X					-	
237	ST PIUS V CHURCH		X					-	
238	ST POLYCORP FAMILY SUPPORT CTR		X					-	
239	ST VINCENT DE PAUL		X					-	
240	ST CLARE CHURCH		X					-	
241	ST HILARYS CHURCH ARCHBISHOP		X					-	
242	ST MATTHIAS ELMENTARY SCHOOL	X						-	
243	STA BARBARA HISP CHMBR OF COM	X						-	
244	STA BARBARA NGBORHD CLINICS		X					-	
245	STOP VIOLENCE INCREASE PEACE		X				1	1	
246	SUNSHINE YOUTH SERVICES, INC		X					-	
247	TEMECULA SENIOR CITIZENS SVC		X					-	
248	TEMPO CALVARIO, INC.		X					-	
249	THAI HEALTH & INFO SVCS		X					-	
250	THE AL & DOROTHY KEEN CTR		X					-	
251	THE CAMBODIAN FAMILY		X				1	1	
252	THE GREEN TEAM		X					-	
253	THEODORE ROOSEVELT ELMENTARY	X						-	
254	TODEC LEGAL CENTER, INC.		X					-	
255	TRANSFORMING LIVES INC.		X					-	
256	TRINITY COMMUNITY OUTREACH		X					-	
257	TRUEVINE COMMUNITY OUTREACH		X					-	
258	TULARE EMERGENCY AID COUNCIL		X				1	1	
259	UNITED CAMBODIAN COMMUNITY INC		X					-	
260	UNITED STEEL WKRS OF AM 2018		X					-	
261	UNITY SHOPPE		X					-	
262	UP CLOSE PROMOTIONS	X						-	
263	VENTURA CITY HOUSING AUTHORITY		X					-	
264	VETERANS IN COMMUNITY SERVICE		X		X			-	
265	VICTOR VLY COMM SVC COUNCIL		X				4	4	
266	VIETNAMESE COMM OF SVC CAL		X					-	
267	VIETNAMESE COMMUNITY OF OC INC		X				29	29	
268	VOICES OF INDIGENOUS PEOPLE		X					-	
269	VOLUNTEERS OF EAST LOS ANGELES		X				5	5	
270	WAKE UP INCORPORATED		X					-	
271	WALKING SHIELD AM INDIAN SOC		X					-	
272	WBC ENTERPRISES, LLC		X				4	4	
273	WEST ANGELS COMM DEV CORP		X					-	
274	WESTSIDE COMM SVCS CTR		X					-	
275	WINNING OUR WORLD		X					-	
276	WISE SENIOR SERVICES		X					-	
277	WORLD HARVEST FELLOWSHIP MINIS		X					-	
278	WRAP FAMILY SERVICES		X					-	
279	YOUTH EMPL SVC - HARBOR AREA		X					-	
280	YWCA INTERVALE SENIOR SERVICES		X					-	
281	<b>TOTAL</b>		X			144	11,231	11,375	
282									
283	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								
284	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.								

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End Southern California Edison Through November 30, 2011</b>							
2								
3	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July			1,423,052	1,423,052	1,447,400	98%	0%
11	August			1,437,807	1,437,807	1,447,400	99%	1%
12	September			1,440,991	1,440,991	1,447,400	100%	1%
13	October			1,442,248	1,442,248	1,451,325	99%	-1%
14	November			1,441,503	1,441,503	1,451,325	99%	0%
15	December							
16								
17	<sup>[1]</sup> Explain any monthly variance of 5% or more in the number of participants.							