

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2011**

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June 21, 2011

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for May 2011.

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Respectfully submitted,

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Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance Program
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
May 2011

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

TABLE OF CONTENTS

Title	Page
1. ESA Program Executive Summary.....	1
1.1. Energy Savings Assistance (ESA) Program Overview	1
1.2. Whole Neighborhood Approach Evaluation	1
1.3. ESA Customer Outreach and Enrollment Update	2
1.4. Leveraging Success Evaluation, Including CSD	3
1.5. Workforce Education & Training	3
2. CARE Executive Summary.....	4
2.1. CARE Program Summary	4
2.2. Outreach	4
2.3. Recertification Complaints	11
Appendix: ESA Program Tables and CARE Tables Index	12

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$20,686,204	33%
Homes Treated	65,844	38,884	59%
kWh Saved	29,767,000	9,399,000	32%
kW Demand Reduced	9,900	2,620	26%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of May 2011, Southern California Edison (SCE) continued to promote the Energy Savings Assistance (ESA) Program, CARE Program, Cool Center Program, Medical Baseline and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the Energy Savings Assistance Program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

On April 19, 2011, approximately 60,000 e-mails promoting the Energy Savings Assistance Program were sent to CARE customers that have registered through SCE.com's 'My Account.' The e-mail blast campaign continued throughout the month of April and concluded in May 2011. A total of 220,000 customers were targeted. More than 2,800 leads have been generated and referred out to local service providers as a result of this effort.

On May 16, 2011, a direct mail campaign was initiated targeting over 11,000 CARE customers within Ventura County—Oxnard and Camarillo service territory—who may be eligible for ESA Program services. Messaging driving the customer to SCE.com or SCE's customer call center for more information was included.

On May 17, 2011, SCE launched a "Direct Connect" automated outbound calling campaign targeting approximately 6,400 CARE customers identified as possibly being eligible for ESA Program services. The targeted customers are located within the cities of Bell and Downey.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of May 2011, 14 assessors from 5 different service providers have been utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling more than 750 customers.

SCE continues to conduct an outbound calling effort which targets customers who have been previously cancelled during the enrollment process. The intent of this ongoing effort is to communicate with all possible customers who might have been previously interested in the Energy Savings Assistance Program and reinstate those leads

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and Energy Savings Assistance programs to better serve our customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage Energy Savings Assistance Program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision (D.) 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's Energy Savings Assistance Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year to date, SCE has conducted 4 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 84 new jobs for assessors have been created to support SCE's Energy Savings Assistance Program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 534,045	24%
Proc., Certification & Verification	\$ 900,000	\$ 280,941	31%
Information Tech/Programming	\$ 1,000,000	\$ 87,986	9%
Pilots	N/A	\$ 42,986	N/A
Measurement & Evaluation	\$ 56,000	\$ 825	1%
Regulatory Compliance	\$ 145,000	\$ 70,023	48%
General Administration	\$ 948,000	\$ 200,208	21%
CPUC Energy Division Staff	\$ 206,000	\$ 50,709	25%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 5,485,000	\$ 1,267,218	23%
Subsidies and Benefits	\$ 211,400,000	\$ 114,785,437	55%
Total Program Costs & Discounts	\$ 216,885,000	\$ 116,052,656	54%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,417,148	1,446,114	98%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 2,040 CARE customers enrolled as of May 31, 2011 attributable to this effort.

In November 2010, SCE conducted a direct mail campaign to customers who failed to recertify their CARE eligibility. As of May 31, 2011, SCE received 6,121

applications attributable to this effort resulting in 3,728 new enrollments and 1,140 recertifications.

SCE also conducted an Interactive Voice Responsive (IVR) campaign in November 2010, to underpenetrated areas within SCE's service territory. An additional direct mail campaign was conducted in December 2010, to those customers who did not respond to the IVR campaign. As of May 31, 2011, SCE has received 4,384 applications attributable to this effort resulting in 2,938 new enrollments and 343 recertifications.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as Seniors or as having special needs. As of May 31, 2011, there have been 61 applications received resulting in 41 enrollments.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In May 2011, there have been 10,829 eligible customers enrolled in the CARE Program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During May 2011, SCE's CARE and FERA programs had a presence at 42 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Santa Barbara Fair & Expo	Santa Barbara	5/1/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Rossmore Community Festival	Rossmore	5/1/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Taste of Huntington Beach	Huntington Beach	5/1/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Spring Green Fair	Los Angeles	5/4/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
NASA Earth Day	Edwards Air Force Base	5/4/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
A Taste of Cinco de Mayo	Newhall	5/4/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Tri-County Fair Home Show	Bishop	5/6-7/2011	72	SCE hosted a booth promoting CARE/FERA/ESA Programs
6th Annual Asian Pacific Islander Heritage Month Celebration	Irwindale	5/6/2011	11	SCE hosted a booth promoting CARE/FERA/ESA Programs
Sage Publications Employee Earth Day	Thousand Oaks	5/6/2011	120	SCE hosted a booth promoting CARE/FERA/ESA Programs

O.C. "Live Green" Community Fair & Wellness Walk	Fullerton	5/7/2011	135	SCE hosted a booth promoting CARE/FERA/ESA Programs
City of Simi Valley Arbor Day Event	Simi Valley	5/7/2011	119	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day Event	Tulare	5/9/2011	165	SCE hosted a booth promoting CARE/FERA/ESA Programs
Earth Day Event	Porterville	5/10-11/2011	202	SCE hosted a booth promoting CARE/FERA/ESA Programs
Valley Industry Assoc. B2B Conference	Valencia	5/11/2011	43	SCE hosted a booth promoting CARE/FERA/ESA Programs
Orange Chamber Business Expo	Orange	5/11/2011	83	SCE hosted a booth promoting CARE/FERA/ESA Programs
L.A. County Dept. of Parks & Recreation Summit	Arcadia	5/12/2011	45	SCE hosted a booth promoting CARE/FERA/ESA Programs
2011 Coachella Valley Energy Summit	Palm Springs	5/12/2011	104	SCE hosted a booth promoting CARE/FERA/ESA Programs
Chino Basin Water Conservation District Earth Day	Montclair	5/13/2011	1,000	SCE hosted a booth promoting CARE/FERA/ESA Programs
Latino Community Forum	Cathedral City	5/13/2011	100	SCE hosted a booth promoting CARE/ESA/Capitation Programs

Brittiana 'Smile for Life', 5K Walk/Run	Los Angeles	5/14/2011	200	SCE hosted a booth promoting IQP/Medical Baseline
Calif. Water Awareness Month	Santa Clarita	5/14/2011	131	SCE hosted a booth promoting CARE/FERA/ESA Programs
CBWC Every Day is Earth Day	Montclair	5/14/2011	142	SCE hosted a booth promoting CARE/FERA/ESA Programs
Simi Valley Street Fair	Simi Valley	5/14/2011	282	SCE hosted a booth promoting CARE/FERA/ESA Programs
Monrovia Day	Monrovia	5/14/2011	62	SCE hosted a booth promoting CARE/FERA/ESA Programs
Pomona Public Works Week Open House	Pomona	5/18/2011	78	SCE hosted a booth promoting CARE/FERA/ESA Programs
San Gabriel Business Expo	San Gabriel	5/18/2011	92	SCE hosted a booth promoting CARE/FERA/ESA Programs
Adelanto Job & Resource Fair	Adelanto	5/19/2011	900	SCE hosted a booth promoting CARE/FERA/ESA Programs
Orange County Green Fair	Santa Ana	5/19/2011	244	SCE hosted a booth promoting CARE/FERA/ESA Programs
Edison Int'l Visitor Center Bra School Opening	Santa Barbara	5/19/2011	180	SCE hosted a booth promoting CARE/FERA/ESA Programs

Newman Elementary School Earth Day	Chino	5/20/2011	600	SCE hosted a booth promoting CARE/FERA/ESA Programs
Congresswoman Laura Richardson's Annual Senior Conference	Carson	5/20/2011	2,000	SCE hosted a booth promoting IQP/Medical Baseline
Environmental Science Education Fair	Palm Desert	5/20/2011	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
UNCEF Walk for Education	Los Angeles	5/21/2011	78	SCE hosted a booth promoting CARE/FERA/ESA Programs
SCE Lamp Exchange	Lancaster	5/21-22/2011	283	SCE hosted a booth promoting CARE/FERA/ESA Programs
Water & Energy Smart Expo	El Segundo	5/21/2011	55	SCE hosted a booth promoting CARE/FERA/ESA Programs
La Habra Heights 10th Annual Avocado Festival	La Habra Heights	5/21/2011	84	SCE hosted a booth promoting CARE/FERA/ESA Programs
Full Life Festival: Westside Center for Independent Living	West Los Angeles	5/24/2011	100	SCE hosted a booth promoting IQP/Medical Baseline & Job Opportunities
City of San Gabriel Health and Wellness Fair	San Gabriel	5/26/2011	80	SCE hosted a booth promoting IQP/Medical Baseline

Southeast Center For Independent Living	Downey	5/26/2011	40	SCE promoted IQP/Medical Baseline
Sustainability Fair	Seal Beach	5/26/2011	180	SCE hosted a booth promoting CARE/FERA/ESA Programs
Breezin' through Beaumont	Beaumont	5/26/2011	84	SCE hosted a booth promoting CARE/FERA/ESA Programs
Fiesta Days	La Canada Flintridge	5/30/2011	93	SCE hosted a booth promoting CARE/FERA/ESA Programs

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In May 2011, Capitation agencies enrolled 1,018 newly eligible customers in the CARE Program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution

events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCal Gas, LIHEAP and SCE's Energy Savings Assistance and EAF Programs. Energy Savings Assistance Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In May 2011, there were 3,460 eligible customers enrolled in the CARE Program as a result of data sharing with SoCal Gas, LIHEAP, and SCE's Energy Savings Assistance and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the Energy Savings Assistance Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received no recertification complaints in May 2011.

Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

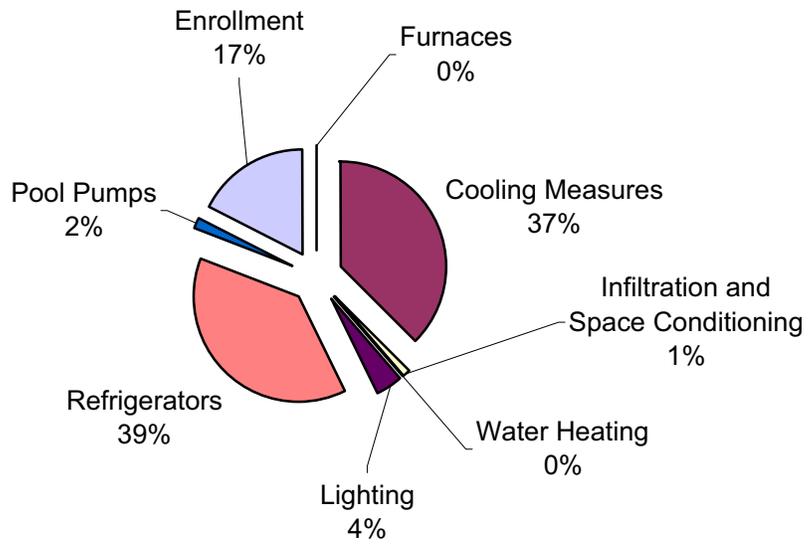
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 1 - ESA Program Expenses - Southern California Edison												
2	Through May 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD ^[1]		
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 2,044,439		\$ 2,044,439	\$ 15,064,329		\$ 15,064,329	33%		33%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 3,240		\$ 3,240	\$ 58,893		\$ 58,893	11%		11%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 458,537		\$ 458,537	\$ 2,420,185		\$ 2,420,185	30%		30%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 79,298		\$ 79,298	\$ 738,399		\$ 738,399	31%		31%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ -		\$ -	\$ 50,108		\$ 50,108	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 56,638,936		\$ 56,638,936	\$ 2,585,514		\$ 2,585,514	\$ 18,331,914		\$ 18,331,914	32%		32%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 16,176		\$ 16,176	\$ 57,512		\$ 57,512	20%		20%
17	Inspections	\$ 967,054		\$ 967,054	\$ 103,268		\$ 103,268	\$ 729,798		\$ 729,798	75%		75%
18	Marketing	\$ 326,778		\$ 326,778	\$ 5,832		\$ 5,832	\$ 1,694		\$ 1,694	1%		1%
19	Statewide M&O	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ 12,514		\$ 12,514	6%		6%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 32,223		\$ 32,223	\$ 104,314		\$ 104,314	-105%		-105%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 16,477		\$ 16,477	\$ 91,440		\$ 91,440	23%		23%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 310,206		\$ 310,206	\$ 1,335,286		\$ 1,335,286	29%		29%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 2,801		\$ 2,801	\$ 21,732		\$ 21,732	22%		22%
24													
25	TOTAL PROGRAM COSTS	\$ 63,413,858		\$ 63,413,858	\$ 3,072,497		\$ 3,072,497	\$ 20,686,204		\$ 20,686,204	33%		33%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 71,737		\$ 71,737	\$ 315,141		\$ 315,141			
28													
29	NGAT Costs												
30	^[1] SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H	
1	ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	May 31, 2011								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	4	-	-		4,852	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	348	41,478	47		257,304	2%	
10	A/C Replacement - Central	Each	1,025	709,313	607		3,588,372	22%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	8	15,415	7		1,040	0%	
13	Heat Pump	Each	28	19,745	9		93,211	1%	
14	Evaporative Coolers	Each	4,445	837,968	161		3,922,301	24%	
15	Evaporative Cooler Maintenance	Each	3	530	-		240	0%	
16	Clock Thermostat	Each	507	-	-		45,990	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	344	14,700	58		39,276	0%	
19	Duct Sealing	Home	946	288,834	439		217,600	1%	
20	Attic Insulation	Home	1	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	262	69,737	15		10,943	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	900,024	1,440,384	180		614,017	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	338	85,886	-		28,730	0%	
31	Torchiere	Each	1,268	242,188	24		51,719	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	6,744	5,093,822	865		4,844,640	29%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	385	539,000	208		240,022	1%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	39,163				2,420,185	15%	
56	In-Home Education	Home	34,230				104,265	1%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			9,399,000	2,620		\$16,484,707		
61									
62	Homes Weatherized ^[3]	Home	344						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	27,566						
66	- Multi-family Homes Treated	Home	8,298						
67	- Mobile Homes Treated	Home	3,020						
68	Total Number of Homes Treated	Home	38,884						
69	# Eligible Homes to be Treated for PY^[4]	Home	65,844						
70	% of Homes Treated	%	59%						
71									
72	- Master-Meter Homes Treated	Home	1,851						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	^[4] Based on Attachment H of D0811031								
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,852
Cooling Measures	\$7,908,458
Infiltration and Space Conditioning	\$256,876
Water Heating	\$10,943
Lighting	\$694,466
Refrigerators	\$4,844,640
Pool Pumps	\$240,022
Enrollment	\$2,524,450
Total	\$16,484,707

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESAP Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
3	Through May 31, 2011	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	9,399,000
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	146,610,577
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 38,884
12	Average 1st Year Bill Savings / Treated Home	\$ 28.62
13	Average Lifecycle Bill Savings / Treated Home	\$ 446.42

	A	B	C	D	E	F	G
1	ESAP Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through May 31, 2011						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	844	844	0	0	0
6	Imperial	297	0	297	0	0	0
7	Inyo	1,895	8	1,903	18	0	18
8	Kern	18,732	13,041	31,773	316	0	316
9	Kings	8,812	0	8,812	329	0	329
10	Los Angeles	2,814	622,600	625,414	322	17,794	18,116
11	Madera	0	3	3	0	0	0
12	Mono	2,819	1	2,820	0	0	0
13	Orange	2	217,500	217,502	0	4,493	4,493
14	Riverside	94,525	97,410	191,935	548	3,783	4,331
15	San Bernardino	37,679	195,578	233,257	1,226	6,388	7,614
16	San Diego	3	0	3	1	1	2
17	Santa Barbara	0	20,737	20,737	0	36	36
18	Tulare	44,629	14,203	58,832	2,381	649	3,030
19	Ventura	2,321	66,818	69,139	74	525	599
20	Total	214,528	1,248,743	1,463,271	5,215	33,669	38,884

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																
2	Through May 31, 2011																
3		Gas & Electric				Gas Only				Electric Only				Total			
4		# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)		
5	2011		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April								31,596		8,393,947	2,314	31,596		8,393,947	2,314	
10	May								38,884		9,399,000	2,620	38,884		9,399,000	2,620	
11	June																
12	July																
13	August																
14	September																
15	October																
16	November																
17	December																
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through May 31, 2011												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	^[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9000111	417	284	147	9
5	9000112	719	533	157	18
6	9000113	355	264	92	24
7	9000116	870	712	241	1
8	9000117	339	250	80	1
9	9000119	428	315	104	10
10	9000127	299	210	63	1
11	9000130	579	423	166	7
12	9000131	507	316	73	2
13	9000135	415	296	74	2
14	9000137	215	146	37	1
15	9000138	338	230	56	1
16	9000139	352	248	78	3
17	9000140	304	197	39	1
18	9000141	220	164	56	1
19	90001 Total	6,358	4,587	1,463	82
20	9025019	532	142	12	1
21	9025020	463	253	33	1
22	9025021	345	210	35	3
23	9025022	262	151	81	1
24	9025023	99	59	10	1
25	9025024	389	223	32	1
26	9025026	391	217	60	2
27	9025028	449	248	22	4
28	9025030	286	170	13	3
29	9025032	402	175	7	1
30	9025035	382	91	7	1
31	9025037	339	186	9	1
32	9025039	99	50	18	7
33	9025040	365	190	18	4
34	9025042	264	132	5	1
35	9025045	324	165	16	6
36	9025048	164	95	3	4
37	9025051	542	165	13	1
38	9025052	392	237	30	9
39	9025053	394	233	7	5
40	9025054	372	221	14	5
41	9025056	395	133	9	1
42	9025060	588	317	11	1
43	9025061	413	229	10	1
44	9025062	480	264	10	7
45	9025063	495	275	29	9
46	9025065	684	155	5	1
47	9025068	417	105	7	1
48	9025071	462	203	11	2
49	9025072	506	236	16	7
50	9025073	362	163	12	9
51	9025074	355	212	6	1
52	9025075	761	455	12	1
53	9025076	638	377	8	11
54	9025077	551	316	11	9
55	9025078	431	243	2	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
56	9025079	458	242	28	4
57	9025080	306	182	26	5
58	9025081	435	248	16	3
59	9025082	558	315	12	10
60	9025086	373	218	11	1
61	9025087	386	218	7	4
62	9025088	389	215	5	6
63	9025089	268	144	12	1
64	9025091	151	77	3	3
65	9025092	354	200	7	12
66	9025094	212	99	5	4
67	9025096	101	60	2	2
68	90250 Total	18,784	9,516	738	180
69	9025526	186	108	41	1
70	9025530	594	434	145	1
71	9025531	384	211	132	3
72	9025532	433	295	135	1
73	9025534	527	367	153	2
74	9025535	445	283	125	13
75	9025536	367	238	128	23
76	9025537	285	192	76	15
77	9025538	267	164	52	7
78	9025539	218	133	91	10
79	9025540	384	259	87	3
80	9025542	346	228	97	1
81	9025544	553	414	163	3
82	9025545	465	325	130	2
83	9025547	319	221	83	8
84	9025548	395	300	128	2
85	9025551	371	231	80	6
86	9025553	439	237	141	10
87	9025556	205	136	53	3
88	9025557	536	308	146	4
89	9025558	312	144	66	2
90	9025559	222	106	65	2
91	9025560	545	306	142	1
92	9025562	631	282	170	6
93	9025563	730	415	148	10
94	9025564	687	339	175	3
95	9025568	663	334	163	4
96	90255 Total	11,510	7,009	3,115	146
97	9028020	374	257	257	10
98	9028021	704	419	486	6
99	9028022	725	417	453	1
100	9028025	677	300	374	3
101	9028028	606	360	453	1
102	9028031	512	250	319	1
103	9028032	300	163	217	3
104	9028034	504	247	266	1
105	9028039	674	441	532	2
106	9028041	606	396	454	5
107	9028042	386	238	263	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
108	9028043	245	154	194	6
109	9028044	406	231	303	1
110	9028047	556	357	453	3
111	9028049	410	233	319	3
112	9028053	276	125	192	1
113	9028056	289	157	199	2
114	9028057	221	106	191	4
115	9028058	395	219	233	13
116	9028059	467	275	303	8
117	9028060	348	183	163	2
118	9028063	268	106	116	1
119	9028065	540	283	314	1
120	9028066	483	180	255	1
121	9028067	389	180	221	1
122	9028068	405	168	167	2
123	9028071	140	60	85	1
124	9028073	129	52	47	1
125	9028076	299	118	116	2
126	9028077	321	116	120	1
127	9028080	271	82	100	1
128	9028081	129	39	59	1
129	9028082	260	92	74	8
130	90280 Total	13,316	7,004	8,298	98
131	9064016	349	204	64	5
132	9064017	430	280	86	1
133	9064018	463	103	1	2
134	9064022	301	124	33	4
135	9064024	431	84	2	2
136	9064025	545	83	1	1
137	9064029	343	193	55	3
138	9064030	428	222	68	2
139	9064034	429	139	4	1
140	9064035	336	102	20	4
141	9064036	508	179	38	2
142	9064037	555	224	43	2
143	9064039	358	170	50	1
144	9064040	471	264	47	1
145	9064041	256	107	18	2
146	9064042	419	179	57	1
147	9064044	400	224	51	4
148	9064045	394	228	105	1
149	9064046	409	229	66	2
150	9064047	347	206	51	2
151	9064048	523	327	125	1
152	9064050	317	188	111	1
153	9064051	287	177	71	1
154	9064052	361	195	52	1
155	9064054	118	65	61	1
156	9064055	587	308	159	2
157	9064056	381	214	70	6
158	9064057	413	224	49	1
159	9064059	423	200	33	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
160	9064062	300	149	66	3
161	9064063	434	322	175	7
162	9064064	568	241	90	1
163	90640 Total	12,884	6,153	1,922	70
164	9072321	269	65	67	2
165	9072322	520	248	123	1
166	9072323	281	129	127	3
167	9072324	569	289	261	2
168	9072325	213	101	66	1
169	9072326	455	202	180	4
170	9072327	466	173	264	1
171	9072329	260	141	164	4
172	9072331	464	246	276	2
173	9072333	467	276	177	9
174	9072335	567	293	184	1
175	9072337	376	169	114	2
176	9072339	423	256	85	2
177	9072341	44	25	13	1
178	9072344	427	129	84	1
179	9072346	431	161	225	17
180	9072347	539	208	112	2
181	9072348	269	147	86	3
182	9072354	248	113	94	2
183	9072355	755	345	219	5
184	9072356	369	172	128	1
185	9072357	341	201	41	6
186	9072359	87	49	9	2
187	9072361	428	198	49	3
188	9072371	248	88	48	1
189	90723 Total	9,517	4,426	3,196	78
190	9173210	415	182	55	1
191	9173211	241	78	33	2
192	9173213	612	299	148	2
193	9173214	574	249	90	1
194	9173217	427	171	55	2
195	9173218	459	243	67	1
196	9173219	493	242	138	8
197	9173220	621	280	166	1
198	9173221	384	203	91	1
199	9173222	414	204	106	1
200	9173224	540	299	203	1
201	9173225	381	199	92	4
202	9173226	507	337	222	9
203	9173227	512	320	297	2
204	9173229	429	259	168	3
205	9173230	317	191	97	3
206	9173231	223	147	137	4
207	9173233	554	409	325	6
208	9173234	737	537	325	8
209	9173235	561	405	220	1
210	9173236	622	312	191	2
211	9173237	427	278	200	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
212	9173238	314	143	107	3
213	9173239	484	209	172	2
214	9173242	297	186	115	4
215	91732 Total	11,543	6,381	3,820	73
216	9233512	151	73	6	1
217	9233517	53	27	4	4
218	9233519	29	17	6	1
219	9233523	288	188	173	1
220	9233524	126	86	62	1
221	9233525	396	166	52	6
222	9233530	285	141	64	10
223	9233531	248	134	75	2
224	9233532	280	152	85	3
225	9233533	451	174	74	1
226	9233535	233	133	39	1
227	9233536	407	246	42	1
228	9233537	532	234	90	4
229	9233539	532	259	167	2
230	9233540	195	86	54	1
231	9233541	455	266	107	1
232	9233542	575	236	111	5
233	9233543	572	259	118	4
234	9233544	688	319	130	4
235	9233546	518	341	197	5
236	9233548	337	127	70	1
237	9233550	424	125	58	3
238	9233551	603	259	104	4
239	9233552	89	51	14	1
240	9233553	522	252	98	5
241	9233554	420	146	102	4
242	9233555	436	169	104	4
243	9233556	534	268	131	2
244	9233557	468	313	166	1
245	9233559	499	146	76	1
246	9233561	502	236	93	1
247	9233562	462	255	136	1
248	9233563	430	195	76	2
249	9233564	300	171	91	3
250	9233565	330	146	73	2
251	9233567	429	264	379	1
252	9233568	408	238	138	9
253	9233570	239	123	19	1
254	9233571	121	66	8	2
255	9233572	93	52	5	2
256	9233577	561	362	227	6
257	9233580	365	177	61	4
258	9233586	419	229	102	2
259	9233587	190	124	39	1
260	9233588	691	441	99	2
261	9233592	71	37	35	1
262	92335 Total	16,957	8,510	4,160	124
263	9237618	198	110	88	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
264	9237626	414	142	98	1
265	9237627	351	133	66	4
266	9237628	417	172	95	1
267	9237631	204	61	44	1
268	9237632	437	207	102	1
269	9237634	390	193	284	2
270	9237635	181	74	35	1
271	9237636	394	150	92	1
272	9237637	412	149	90	3
273	9237638	421	115	63	7
274	9237639	474	125	83	5
275	9237640	479	307	204	2
276	9237643	299	130	57	1
277	9237644	396	164	64	2
278	9237645	444	182	69	1
279	9237646	446	168	62	1
280	9237647	499	135	75	1
281	9237648	388	155	103	6
282	9237649	403	225	128	3
283	9237650	344	166	69	12
284	9237651	332	114	100	2
285	9237652	401	169	101	4
286	9237654	678	389	140	1
287	9237655	360	205	91	2
288	9237656	323	184	60	4
289	9237657	265	150	49	7
290	9237658	289	168	112	1
291	9237659	348	202	92	1
292	9237660	467	252	144	10
293	9237661	250	139	98	1
294	9237662	774	512	181	2
295	9237663	579	330	144	2
296	9237665	361	213	150	3
297	9237666	510	218	169	4
298	9237667	394	170	92	3
299	9237669	431	249	109	1
300	9237670	355	177	140	1
301	9237672	172	68	40	1
302	9237674	341	149	57	2
303	9237679	510	290	65	2
304	9237680	314	143	89	1
305	9237684	483	294	19	1
306	9237687	275	72	34	1
307	9237689	387	283	136	1
308	92376 Total	17,589	8,402	4,383	115
309	9240716	81	28	1	1
310	9240722	548	154	28	2
311	9240723	329	113	4	1
312	9240724	463	121	19	2
313	9240726	304	59	8	1
314	9240727	108	25	1	1
315	9240728	742	312	37	8

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
316	9240729	429	178	33	1
317	9240730	312	131	36	2
318	9240731	278	88	11	1
319	9240734	417	239	71	2
320	9240737	218	106	17	2
321	9240746	656	244	25	1
322	9240758	651	309	130	1
323	9240760	277	144	42	2
324	9240761	401	272	56	7
325	9240762	360	196	47	7
326	9240763	361	237	60	10
327	9240764	395	272	60	1
328	9240765	375	257	47	1
329	9240766	401	237	67	6
330	9240767	196	124	30	11
331	9240768	282	141	17	1
332	9240769	299	167	41	1
333	92407 Total	8,884	4,155	888	73
334	9241010	446	202	140	3
335	9241011	343	155	146	2
336	9241012	207	128	81	3
337	9241013	574	350	145	5
338	9241015	448	255	226	5
339	9241018	177	138	83	2
340	9241020	660	369	381	3
341	9241021	575	262	197	16
342	9241022	265	172	89	1
343	9241023	434	309	181	2
344	9241024	134	101	44	4
345	9241025	254	195	100	4
346	9241026	242	163	99	2
347	9241027	354	216	121	2
348	9241029	271	196	135	5
349	9241030	178	126	116	1
350	9241032	175	147	1	4
351	9241035	176	106	94	1
352	9241037	246	182	123	4
353	9241038	243	229	83	1
354	9241039	236	149	125	2
355	9241041	340	243	162	6
356	9241043	362	275	190	4
357	9241044	346	271	265	5
358	9241045	184	121	90	4
359	9241046	304	196	152	2
360	9241047	363	252	210	1
361	9241048	280	246	189	2
362	9241049	496	386	134	2
363	9241050	297	226	164	1
364	9241052	93	66	64	1
365	9241070	537	393	174	2
366	92410 Total	10,240	6,826	4,504	102
367	9325710	515	212	124	3

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
368	9325711	335	129	90	2
369	9325712	381	167	125	1
370	9325713	469	173	131	7
371	9325715	415	174	85	3
372	9325716	284	128	51	3
373	9325717	286	171	70	1
374	9325718	361	109	61	4
375	9325719	449	282	111	5
376	9325720	326	143	36	1
377	9325721	303	136	27	4
378	9325723	147	124	88	1
379	9325724	255	201	135	3
380	9325725	450	140	80	4
381	9325726	336	111	65	3
382	9325727	345	206	96	1
383	9325728	326	200	303	4
384	9325729	268	167	190	1
385	9325730	334	216	187	5
386	9325731	294	169	99	2
387	9325732	304	171	82	4
388	9325733	281	157	116	6
389	9325734	248	170	85	3
390	9325735	227	162	93	2
391	9325738	55	40	116	4
392	9325739	174	115	73	2
393	9325740	299	175	68	1
394	9325741	229	100	60	2
395	9325742	413	284	239	5
396	9325743	331	131	58	3
397	9325744	400	214	211	8
398	9325745	355	246	181	10
399	9325746	272	220	189	4
400	9325747	196	160	96	2
401	9325748	265	220	169	2
402	9325750	331	234	257	3
403	9325751	206	148	122	2
404	9325752	291	197	166	7
405	9325753	172	139	74	1
406	9325754	351	272	264	4
407	9325755	469	308	320	6
408	9325756	297	200	169	6
409	9325757	323	204	184	4
410	9325759	259	151	102	3
411	9325761	1,368	704	105	3
412	9325762	457	178	83	3
413	9325763	200	114	118	2
414	9325764	84	53	22	1
415	9325765	76	31	30	1
416	9325766	310	120	20	1
417	9325771	320	145	42	3
418	9325772	11	4	5	1
419	9325775	257	86	1	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
420	9325777	170	46	9	2
421	9325778	510	308	117	10
422	9325788	525	201	32	9
423	9325789	351	197	43	3
424	9325790	427	173	45	2
425	9325791	204	113	28	1
426	9325793	556	330	105	1
427	9325794	451	233	70	1
428	9325796	587	230	27	1
429	93257 Total	20,489	11,040	6,550	198
430	9327412	129	53	13	2
431	9327413	429	164	67	2
432	9327414	323	127	26	4
433	9327415	191	81	8	1
434	9327417	292	111	91	2
435	9327418	399	236	246	1
436	9327423	322	106	15	1
437	9327425	205	83	43	3
438	9327426	359	156	136	3
439	9327427	316	189	167	4
440	9327428	294	122	64	6
441	9327429	302	122	63	2
442	9327430	287	91	36	3
443	9327431	340	111	12	1
444	9327435	222	146	138	3
445	9327436	211	139	119	2
446	9327437	241	164	121	4
447	9327438	244	205	170	5
448	9327441	113	78	25	1
449	9327443	317	153	85	2
450	9327444	279	131	75	2
451	9327445	214	132	59	1
452	9327446	185	54	19	2
453	9327448	331	125	97	11
454	9327449	302	178	140	3
455	9327450	183	113	72	2
456	9327451	291	183	179	2
457	9327452	273	206	189	3
458	9327453	124	96	106	1
459	9327455	163	119	89	1
460	9327456	234	170	129	3
461	9327457	337	246	314	3
462	9327458	339	203	151	1
463	9327459	351	179	117	3
464	9327460	406	81	35	4
465	9327462	443	177	37	1
466	9327463	258	142	159	3
467	9327464	28	23	7	1
468	9327466	244	112	71	3
469	9327467	361	172	211	1
470	9327469	297	137	63	1
471	9327470	229	139	115	4

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2011				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
472	9327471	119	72	42	2
473	9327472	299	110	17	3
474	9327473	379	122	21	1
475	9327476	511	311	166	4
476	9327478	530	226	8	4
477	9327479	136	59	15	1
478	9327482	240	58	10	1
479	9327485	350	169	19	1
480	9327487	280	154	95	2
481	9327491	209	112	15	2
482	9327492	351	199	58	2
483	9327495	338	177	60	1
484	93274 Total	15,150	7,527	4,605	132
485	9353510	348	182	63	10
486	9353514	391	175	51	2
487	9353518	161	90	20	2
488	9353520	524	355	51	1
489	9353521	629	384	142	5
490	9353522	537	230	55	5
491	9353523	748	324	117	8
492	9353524	548	225	71	7
493	9353525	453	242	67	2
494	9353526	532	186	77	4
495	9353527	565	230	58	3
496	9353528	611	265	81	5
497	9353530	269	130	68	2
498	9353531	332	130	42	1
499	9353533	309	119	30	2
500	9353534	707	206	63	2
501	9353535	159	89	30	1
502	9353537	249	94	29	2
503	9353538	295	102	29	2
504	9353539	253	88	15	1
505	9353540	437	206	51	4
506	9353541	436	136	14	3
507	9353542	805	320	78	12
508	9353543	429	151	31	3
509	9353544	416	150	24	1
510	9353547	411	131	29	3
511	9353548	513	122	39	2
512	9353549	574	151	25	1
513	9353550	304	119	15	2
514	9353555	89	24	8	1
515	9353556	835	324	121	13
516	9353557	490	187	18	2
517	9353558	516	136	56	1
518	9353561	415	142	11	1
519	9353563	222	65	12	1
520	9353567	171	60	2	2
521	9353569	147	55	3	1
522	9353570	580	244	98	5
523	93535 Total	16,410	6,569	1,794	125

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through May 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 84,395		\$ 84,395	\$ 521,823		\$ 521,823	23%		23%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,977		\$ 1,977	\$ 12,222		\$ 12,222	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 109,716		\$ 109,716	\$ 280,941		\$ 280,941	31%		31%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 17,351		\$ 17,351	\$ 87,986		\$ 87,986	9%		9%
9													
10	Pilots												
11	- Pilot (CHANGES)	\$ -		\$ -	\$ -		\$ -	\$ 42,483		\$ 42,483	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ 42,483		\$ 42,483	0%		0%
15													
16	Measurement and Evaluation ⁽¹⁾	\$ 56,000		\$ 56,000	\$ 526		\$ 526	\$ 825		\$ 825	1%		1%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 14,773		\$ 14,773	\$ 70,023		\$ 70,023	48%		48%
18	General Administration	\$ 948,000		\$ 948,000	\$ 41,788		\$ 41,788	\$ 200,206		\$ 200,206	21%		21%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 6,536		\$ 6,536	\$ 50,709		\$ 50,709	25%		25%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,485,000		\$ 5,485,000	\$ 277,062		\$ 277,062	\$ 1,267,218		\$ 1,267,218	23%		23%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 20,067,618		\$ 20,067,618	\$ 114,785,438		\$ 114,785,438	54%		54%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ -		\$ -	0%		0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 216,885,000		\$ 216,885,000	\$ 20,344,680		\$ 20,344,680	\$ 116,052,656		\$ 116,052,656	54%		54%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,672,210		\$ 2,672,210	\$ 14,545,564		\$ 14,545,564			
31	- CARE PPP Exemption ⁽¹⁾				\$ 2,502,882		\$ 2,502,882	\$ 13,623,865		\$ 13,623,865			
32	- California Solar Initiative Exemption				\$ 1,000,094		\$ 1,000,094	\$ 5,443,785		\$ 5,443,785			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 6,175,186		\$ 6,175,186	\$ 33,613,214		\$ 33,613,214			
35													
36	Indirect Costs				\$ 51,667		\$ 51,667	\$ 187,002		\$ 187,002			
37													
38	⁽¹⁾ Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through May 31, 2011																		
3		Gross Enrollment											Enrollment						
4		Automatic Enrollment																	
5	2011	Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,213	63,162	14,993	48,169	13,956	1,404,898	1,446,411	97%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	43,288	78,182	25,072	53,110	9,822	1,414,720	1,446,411	98%	
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	37,112	67,009	25,437	41,572	4,460	1,419,180	1,446,114	98%	
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	28,115	49,681	23,598	26,083	-2,032	1,417,148	1,446,114	98%	
11	June																		
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	22,684	2,476	0	0	0	25,160	6,344	109,924	141,428	188,538	329,966	105,389	224,577	36,039				
19																			
20	^[1] Enrollments via data sharing between the IOUs.																		
21	^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	^[5] Not including Recertification.																		
25	^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through May 31, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	481	12	493	15.4%	0.04%
5	February	1,404,896	3,066	0.2%	432	17	449	14.6%	0.03%
6	March	1,414,720	3,386	0.2%	3	11	14	0.4%	0.00%
7	April	1,419,180	2,819	0.2%	2	12	14	0.5%	0.00%
8	May	1,417,148	1,744	0.1%	2	9	11	0.6%	0.00%
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,417,148	14,215	1.0%	920	61	981	6.9%	0.1%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through May 31, 2011						
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	418,606	344,278	319,796	9,735	56,062	14,747
5	Percentage ^[3]	N/A	100.00%	92.89%	2.83%	N/A	4.28%
6							
7	^[1] Includes sub-metered customers.						
8	^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	^[3] Percent of received applications.						
10	^[4] Includes all applications received and not approved.						
11	^[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through May 31, 2011									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	843	0	843	54	0	54	6%	0%	6%
6	Imperial	0	295	295	79	0	79	0%	100%	27%
7	Inyo	8	1,891	1,899	24	1,038	1,062	300%	55%	56%
8	Kern	12,984	18,637	31,621	337	25,291	25,628	3%	136%	81%
9	Kings	0	8,759	8,759	0	9,502	9,502	0%	108%	108%
10	Los Angeles	612,435	2,805	615,240	613,955	8,912	622,867	100%	113%	101%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,810	2,811	0	796	796	0%	28%	28%
13	Orange	214,955	1	214,956	191,712	0	191,712	89%	0%	89%
14	Riverside	96,726	94,077	190,803	157,789	31,763	189,552	163%	34%	99%
15	San Bernardino	194,245	37,523	231,768	195,525	49,454	244,979	101%	132%	106%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,053	0	20,053	11,806	0	11,806	59%	0%	59%
18	Tulare	14,135	44,406	58,541	14,963	42,910	57,873	98%	97%	99%
19	Ventura	66,234	2,285	68,519	53,740	7,498	61,238	81%	328%	89%
20										
21	Total	1,232,622	213,492	1,446,114	1,239,984	177,164	1,417,148	101%	83%	98%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through May 31, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,011	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,062	7,069	67.1%	0.50%
6	March	1,414,720	41,013	2.9%	28,564	2,457	69.6%	0.17%
7	April	1,419,180	34,168	2.4%	20,965	1,259	61.4%	0.09%
8	May	1,417,148	32,947	2.3%	12,867	461	39.1%	0.03%
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,417,148	161,707	11.4%	99,566	20,257	61.6%	1.43%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	142	142
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	6	6
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTISH CHURCH		x				1	1
38	BOY SCOUTS - OC COUNCIL		x					-
39	BOYS & GIRLS CLUB MOUNT COM		x					-
40	BOYS & GIRLS CLUB OF SAN BERN		x					-
41	BOYS & GIRLS CLUB OF SANTA BAR		x					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
43	BURGERS INC DBA ENERGYSAVE	x				18	5,059	5,077
44	CAP OF SAN BERNARDINO CTY		x		x	35	96	131
45	CAREGIVERS VOLUNTEERS ELDERLY		x					-
46	CASA CARDENAS COUNSELING CTR		x					-
47	CASA RAMONA, INCORPORATED		x					-
48	CATHEDRAL CITY SENIOR CENTER		x					-
49	CATHEDRAL OF PRAISE		x					-
50	CATHOLIC CHARITIES OF LA INC		x					-
51	CATHOLIC CHARITIES OF ORANGE C		x					-
52	CATHOLIC CHARITIES-SB/RIVERSID		x					-
53	CATHOLIC CHARITIES-VENTURA		x					-
54	CATHOLIC EDUCATION FNDTN LA		x					-
55	CB INVESTMENT		x					-
56	CENTRO C.H.A., INC.		x					-
57	CENTRO SHALOM		x					-
58	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
59	CHINATOWN SERVICE CENTER		x					-
60	CHINESE CHRISTIAN HERALD CRUS.		x			-	6	6
61	CHINO VLY CHAMBER OF COMMERCE		x					-
62	CHRIST UNITY CENTER		x					-
63	CITIHOUSING REAL ESTATE SERVICES		x					-
64	CITY OF BEAUMONT SENIOR CENTER	x						-
65	CITY OF LA QUINTA SENIOR CTR		x					-
66	CITY OF REFUGEE RESCUE OUTREACH		x			-	1	1
67	COACHELLA VALLEY HSG COALITION		x					-
68	COMM ACT COMM STA B COUNTY		x					-
69	COMM ACTION OF VENTURA COUNTY		x			7	51	58
70	COMM ACTION PARTNERSHIP OF OC		x		x	-	7	7
71	COMM ASSIST PROGRAM MORENO VLY		x					-
72	COMM CENTER AT TIERRA DEL SOL		x			-	1	1
73	COMM SVC & EMPLOYMENT TRAINING		x					-
74	COMMUNITY ENHANCEMENT SERV		x					-
75	COMMUNITY PANTRY		x			-	4	4

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
76	COMMUNITY SETTLEMENT ASSOC.							-
77	CORONA NORCO FAMILY YMCA		x					-
78	COR COMM. DEVELOPMENT CORP.		x					-
79	COVE COMM SENIOR ASSOC		x					-
80	CRISIS MINISTRY CHURCH OF VLY		x			3		3
81	CROSSROADS CHRISTIAN CHURCH		x					-
82	CRYSTAL STAIRS, INC.		x			-	1	1
83	DENTECH CONSULTING SERVICE		x					-
84	DESERT MANNA MINISTRIES INC		x					-
85	DISABLED RESOURCES CTR, INC		x			-	1	1
86	DOVE ENTERPRISES		x					-
87	DUARTE COMMUNITY SVC COUNCIL		x					-
88	D'VEAL CORPORATION INC.							-
89	EAST LA BOYS & GIRLS CLUB		x			-	1	-
90	ECCLESIAS ECON-COMM DEV COLLAB		x					-
91	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
92	EL CONCILIO DEL CONDADO DE		x			-	1	1
93	EL SOL SCIENCE & ARTS ACADEMY		x					-
94	ENERGY CONSERVATION CONSULTANTS		x			-	361	361
95	ESCUELA DE LA RAZA UNIDA		x					-
96	FAIR HOUSING COUNCIL RIVERSIDE		x					-
97	FAITH GRACE CHINESE CHURCH		x					-
98	FAME ASSISTANCE CORPORATION		x					-
99	FAMILIES - COSTA MESA		x					-
100	FAMILIES FORWARD		x					-
101	FAMILY HEALTHCARE NETWORK		x					-
102	FAMILY SVC ASSOC - W RIVERSIDE		x					-
103	FAMILY SVC ASSOC OF REDLANDS		x				1	1
104	FCI MANAGEMENT CONSULTANTS	x						-
105	FELLOWSHIP OF HOPE, INC.		x					-
106	FIRST STEP TRANSITIONAL LIVING		x					-
107	FOOD SHARE		x			-	1	1
108	FOUNDATION FOR COMM & FAM HLTH		x			-	2	2
109	FRIENDSHIP MISSIONARY BAPTIST		x					-
110	GARVEY SCHOOL DISTRICT	x						-
111	GO: THE CALENDAR SHOP		x			-	399	399
112	GOD PROVIDES MINISTRY, INC		x					-
113	GOLD STAR MEDIA GROUP		x			-	1	1
114	GOODWILL OF ORANGE COUNTY CA		x			-	1	1
115	HARVEST TIME MINISTRIES		x					-
116	HEART OF COMPASSION		x					-
117	HELP OF OJAI, INC.		x			1	1	2
118	HELPING HANDS OF MT ZION		x					-
119	HIGH DESERT D.V. PROG., INC.		x			1	-	1
120	HIGH DESERT YOUTH CENTER		x					-
121	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
122	HOLLON MARKETING SYSTEM		x				1	1
123	HOSANNA COMMUNITY CHURCH		x					-
124	HOUSING WITH HEART INC		x					-
125	HUB CITIES CAREER WORKSOURCE		x					-
126	HUMAN SERVICES ASSOCIATION		x					-
127	IECAAC		x					-
128	KERNVILLE UNION SCHOOL DISTRIC	x						-
129	KING/DREW'S SUPPORTERS, INC.		x					-
130	KINGS CO HOUSING AUTHORITY	x						-
131	KINGS COMMUNITY ACTION		x					-
132	KINGS CTY COMMISSION ON AGING		x					-
133	KNIGHTS OF COLUMBUS - 12834		x					-
134	KOREAN AM SENIORS ASSOC OF OC		x					-
135	KOREAN AMERICAN FMLY SVC CTR		x					-
136	KOREAN CHURCHES COMM DEV- KCCD		x					-
137	KOREAN COMMUNITY SERVICES		x			-	3	3
138	LA COUNTY HOUSING	x				-	12	12
139	LALI MOHENO & ASSOCIATES		x					-
140	LATINO HEALTH ACCESS		x					-
141	LEAP THROUGH THE FIRE FTH MIN.		x					-
142	LIBERTY TAX SERVICE	x				-	1	1
143	LIGHTHOUSE LEARNING RES CTR	x					1	1
144	LITTLE TOKYO SERVICE CENTER		x					-
145	LONG BCH LESBIAN AND GAY PRIDE		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
146	LOS ANGELES MUSIC/ART SCHOOL	x						-
147	LOS ANGELES URBAN LEAGUE		x			-	3	3
148	LOS SERRANOS ELEM SCHOOL PTA		x					-
149	LOVELAND CHURCH JUBILEE PARTY		x					-
150	LUTHERAN SOCIAL SVC OF SO CAL		x					-
151	LUTHERAN SOCIAL SVCS OF SO CA		x					-
152	LYNWOOD UNIFIED SCHOOL DIST	x						-
153	MARAVILLA FOUNDATION		x		x			-
154	MAYWOOD CHAMBER OF COMMERCE	x						-
155	MEALS ON WHEELS WEST		x					-
156	MENTAL HEALTH ASSOCIATION		x					-
157	MERCI MINISTRY		x					-
158	MEXICAN AMERICAN OPPORTUNITY		x					-
159	MISION EBENEZER FAMILY CHURCH		x					-
160	MITZELL SENIOR CENTER		x					-
161	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
162	MONTEBELLO HOUSING DEVELOPMENT		x					-
163	MOORPARK SENIOR CITIZENS INC		x					-
164	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
165	MTN. COMMUNITIES HEALTHY START		x					-
166	MULTICULTURAL CIV ASSOC MOR VL		x					-
167	NEHEMIAH MINISTRIES		x					-
168	NEW HORIZONS CAREGIVERS GROUP		x					-
169	NEW HOPE VILLAGE, INC		x					-
170	NOW AND FOREVER BODY OF CHRIST		x					-
171	NORCO SNR CTR PET RELIEF FUND		x					-
172	OC BLACK CHAMBER OF COMMERCE		x					-
173	OCCC	x				-	12	12
174	OPERATION GRACE		x					-
175	ORNGE CO CONGREGATION COMM ORG		x					-
176	OUR COMMUNITY WORKS					-	80	80
177	OUR LADY OF HOPE CATH COMM INC		x					-
178	OUR LADY OF LOURDES SCHOOL		x					-
179	OXNARD/HUENEME SALVATION ARMY		x					-
180	PACIFIC ISLANDER HLTH (PIHP)							-
181	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
182	PERRIS COMMUNITY PARTNERSHIP		x					-
183	PIONEER FINANCIAL GROUP CORP.	x						-
184	POMONA MINISTRY OF ECONOMICS		x					-
185	PRIME TIME SCHOOL		x					-
186	PREMIER REALTY		x					-
187	PROJECT DVRSN ALT FOR YOUTHS		x					-
188	PROTEUS, INC.		x		x	10	2	12
189	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
190	REACH OUT 29		x					-
191	REBUILDING TOGETHER CHRISTMAS		x					-
192	REDONDO BEACH UNIFIED SCH DIST	x						-
193	RESTORE TO HOPE		x					-
194	RIALTO CHAMBER OF COMMERCE	x						-
195	RIVERSIDE DEPT COMM ACTION		x		x	1	12	13
196	ROP VIRTUAL ENTERPRISE CLASS		x					-
197	RSVP OF SOUTH BAY		x					-
198	SALVATION ARMY (SO. CAL DIV)		x					-
199	SALVATION ARMY SANTA FE SPRINGS		x					-
200	SALVATION ARMY SOUTHEAST CORPS		x					-
201	SAMARITAN'S HELPING HAND	x				3	4	7
202	SAN GRIGORNIO PASS HISP CHAMBE	x						-
203	SANTA ANITA FAMILY SERVICE		x					-
204	SANTA CLARITA ATHLETIC ASSCTN		x					-
205	SANTA CLARITA VLY COMM AGING		x					-
206	SANTIAGO COMPOSTELA CATHOLIC		x					-
207	SB CNTY SEXUAL ASSAULT SERVICE		x					-
208	SEARCH TO INVOLVE FILIPINO		x					-
209	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
210	SGUSD/SAN GABRIEL FAMILY CTR	x						-
211	SOCIETY OF ST VINCENT DE PAUL		x					-
212	SO. ANTELOPE VLY EMERGENCY SVC		x					-
213	S COAST CHINESE CULTURAL ASSOC.		x					-
214	SMILES FOR SENIORS FOUND.		x			-	1	1
215	SOMEBODY CARES-- RANCHO CUCAMO		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
216	SOMEBODY CARES SOUTHLAND		x					-
217	SONRISE COMMUNITY OUTREACH INC		x					-
218	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	5	5
219	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
220	SOUTHWEST MIN EC DVLP ASSOC.		x					-
221	SOWING SEEDS FOR LIFE		x					-
222	SPECIAL SVC FOR GROUPS		x					-
223	SPIRIT OF THE EAGLE FOUNDATION		x					-
224	ST ANNE SCHOOL		x					-
225	ST EMYDIUS CHURCH		x					-
226	ST FRANCIS MEDICAL CTR HLTH		x					-
227	ST JOSEPH CHURCH		x					-
228	ST MARY'S CHURCH		x					-
229	ST PIUS V CHURCH		x					-
230	ST POLYCORP FAMILY SUPPORT CTR		x					-
231	ST VINCENT DE PAUL		x					-
232	ST. CLARE CHURCH		x					-
233	ST. HILARYS CHURCH ARCHBISHOP		x					-
234	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
235	STA BARBARA HISP CHMBR OF COM	x						-
236	STA BARBARA NGHBORHD CLINICS		x					-
237	STOP VIOLENCE INCREASE PEACE		x			-	1	1
238	SUNSHINE YOUTH SERVICES, INC		x					-
239	TEMECULA SENIOR CITIZENS SVC		x					-
240	TEMPLO CALVARIO, INC.		x					-
241	THAI HEALTH & INFO SVCS		x					-
242	THE AL & DOROTHY KEEN CTR		x					-
243	THE CAMBODIAN FAMILY		x				1	1
244	THE GREEN TEAM		x					-
245	THEODORE ROOSEVELT ELEMENTARY	x						-
246	TODEC LEGAL CENTER, INC.		x					-
247	TRANSFORMING LIVES INC.		x					-
248	TRINITY COMMUNITY OUTREACH		x					-
249	TRUEVINE COMMUNITY OUTREACH		x					-
250	TULARE EMERGENCY AID COUNCIL		x			1	-	1
251	UNITED CAMBODIAN COMMUNITY INC		x					-
252	UNITED STEEL WKRS OF AM 2018		x					-
253	UNITY SHOPPE		x					-
254	UP CLOSE PROMOTIONS	x						-
255	VENTURA CITY HOUSING AUTHORITY	x						-
256	VETERANS IN COMMUNITY SERVICE		x		x			-
257	VICTOR VLY COMM SVC COUNCIL		x			2		2
258	VIETNAMESE COMM OF SVC CAL		x					-
259	VIETNAMESE COMMUNITY OF OC INC		x				1	1
260	VOICES OF INDIGENOUS PEOPLE		x					-
261	VOLUNTEERS OF EAST LOS ANGELES		x			-	4	4
262	WAKE UP INCORPORATED		x					-
263	WALKING SHIELD AM INDIAN SOC		x					-
264	WBC ENTERPRISES, LLC		x			-	3	3
265	WEST ANGELES COMM DEV CORP		x					-
266	WESTSIDE COMM SVCS CTR		x					-
267	WINNING OUR WORLD		x					-
268	WISE SENIOR SERVICES		x					-
269	WORLD HARVEST FELLOWSHIP MINIS		x					-
270	WRAP FAMILY SERVICES		x					-
271	YOUTH EMPL SVC - HARBOR AREA		x					-
272	YWCA INTERVALE SENIOR SERVICES		x					-
273	TOTAL					82	6,303	6,385
274								
275	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
276	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	Southern California Edison							
	Through May 31, 2011							
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	^[1] Explain any monthly variance of 5% or more in the number of participants.							